FY 2025 Budget
Chattahoochee Hills Charter

DESCRIPTION	FUNCTION	EARNED AMOUNT
STATE AND LOCAL ALLOCATIONS		
Instruction	1000	5,964,989.03
Pupil Services	2100	131,322.97
Improvement of Instructional Services	2210	270,963.26
Instructional Staff Training	2213	84,364.05
Educational Media Services	2220	185,324.79
School Administration	2400	828,359.93
Maintenance and Operation	2600	274,719.47
Safety & Security	2660	155,201.06
State School Security Grant		68,759.00
Hygiene Products Grant		413.00
Charter Facility Grant		100,000.00
GA Outdoor Learning Grant		4,321.00
3% Administration Cost for district		(232,360.15)
FEDERAL ALLOCATIONS		
3.75% Funding for Federal Programs (excluding Title I)		291,574.48
Title I, Part A		245,860.00
TOTAL ALLOCATION FOR FY 2025		*$ 8,373,811.90*

*IN-KIND SERVICES *(services provided to start-up charter schools)*
Instructional Support Teachers
Student Transportation Services
Professional Learning - Title IIA
Parent and Family Engagement

ADDITIONAL INFORMATION	
Enrollment	539
Per Pupil	15,535.83

NOTE: Budget allocation is not calculated on a per pupil basis

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