FY 2025 Budget
Hapeville Career Academy (HS)

DESCRIPTION	FUNCTION	EARNED AMOUNT
STATE AND LOCAL ALLOCATIONS		
Instruction	1000	4,938,738.88
Pupil Services	2100	689,429.04
Improvement of Instructional Services	2210	140,292.05
Instructional Staff Training	2213	123,315.20
Educational Media Services	2220	185,324.79
School Administration	2400	1,066,446.38
Maintenance and Operation	2600	274,719.47
Safety & Security	2660	311,232.96
State School Security Grant		68,759.00
Hygiene Products Grant		885.00
Charter Facility Grant		100,000.00
New York Life Foundation		500.00
3% Administration Cost for district		(235,484.04)
FEDERAL ALLOCATIONS		
3.75% Funding for Federal Programs (excluding Title I)		293,455.28
Title I, Part A		344,619.00
TOTAL ALLOCATION FOR FY 2025		*$ 8,302,233.01*

***IN-KIND SERVICES** *(services provided to start-up charter schools)*

Instructional Support Teachers

Student Transportation Services

Professional Learning - Title IIA

Parent and Family Engagement

ADDITIONAL INFORMATION	
Enrollment	656
Per Pupil	12,655.84

NOTE: Budget allocation is not calculated on a per pupil basis