FY 2025 Budget
Kipp South Fulton Academy

DESCRIPTION	FUNCTION	EARNED AMOUNT
STATE AND LOCAL ALLOCATIONS		
Instruction	1000	3,988,224.36
Pupil Services	2100	136,184.17
Improvement of Instructional Services	2210	270,963.26
Instructional Staff Training	2213	69,847.50
Educational Media Services	2220	185,324.79
School Administration	2400	665,480.66
Maintenance and Operation	2600	274,719.47
Safety & Security	2660	182,201.06
State School Security Grant		68,759.00
Hygiene Products Grant		620.00
Charter Facility Grant		100,000.00
New York Life Foundation		500.00
3% Administration Cost for district		(169,319.19)
FEDERAL ALLOCATIONS		
3.75% Funding for Federal Programs (excluding Title I)		212,616.28
Title I, Part A		142,766.00
TOTAL ALLOCATION FOR FY 2025		*$ 6,128,887.36*

*IN-KIND SERVICES *(services provided to start-up charter schools)*
Instructional Support Teachers
Student Transportation Services
Professional Learning - Title IIA
Parent and Family Engagement

ADDITIONAL INFORMATION	
Enrollment	392
Per Pupil	15,634.92

NOTE: Budget allocation is not calculated on a per pupil basis

Rev 05/05/2025