# FY 2025 Budget
# Amana Academy Charter

| DESCRIPTION | FUNCTION | EARNED AMOUNT |
|---|---|---|
| *STATE AND LOCAL ALLOCATIONS* | | |
| Instruction | 1000 | 7,598,792.81 |
| Pupil Services | 2100 | 186,433.39 |
| Improvement of Instructional Services | 2210 | 270,963.26 |
| Instructional Staff Training | 2213 | 90,154.80 |
| Educational Media Services | 2220 | 185,324.79 |
| School Administration | 2400 | 828,359.93 |
| Maintenance and Operation | 2600 | 274,719.47 |
| Safety & Security | 2660 | 182,201.06 |
| State School Security Grant | | 68,759.00 |
| Hygiene Products Grant | | 538.00 |
| Charter Facility Grant | | 100,000.00 |
| 3% Administration Cost for district | | (285,631.05) |
| *FEDERAL ALLOCATIONS* | | |
| 3.75% Funding for Federal Programs (excluding Title I) | | 355,642.56 |
| Title I, Part A | | 228,684.00 |
| *TOTAL ALLOCATION FOR FY 2025* | | *$ 10,084,942.01* |

| *IN-KIND SERVICES *(services provided to start-up charter schools)* |
|---|
| Instructional Support Teachers |
| Student Transportation Services |
| Professional Learning - Title IIA |
| Parent and Family Engagement |

| *ADDITIONAL INFORMATION* | |
|---|---|
| Enrollment | 692 |
| Per Pupil | 14,573.62 |

*NOTE: Budget allocation is not calculated on a per pupil basis*