CRYSTAL CREEKMORE 112 Old Standard Hollow Road Newcomb, TN 37819

RYNE CUMMINS 1248 Indian Mountain Road Jellico, TN 37762

LISA FIELDS 1049 Deerfield Way LaFoliette, TN 37766

RANDY HEATHERLY 145 Dogwood Lane Jacksboro, TN 37757

BRANDON JOHNSON 110 Knoll Drive LaFollette, TN 37766

## CAMPBELL COUNTY

# Board of Education

172 Valley Street Jacksboro, Tennessee 37757 Phone: 423-562-8377, Fax: 423-566-7562

> Jennifer Fields Director of Schools

RONNIE LASLEY 1102 Bruce Gap Road Carville, TN 37714

BRENT LESTER 180 South Village Lane LaFollette, TN 37766

JEFFREY MILLER, CHAIR 209 Glade Springs Road LaFollette, TN 37766

SHARON RIDENOUR 386 Middlesboro Road LaFollette, TN 37766

JAMIE WHEELER, VICE CHAIR 124 School Road Jacksboro, TN 37757

#### AGENDA

The Campbell County Board of Education will meet in regular session on Tuesday, May 13, 2025, 5:30 p.m., at Jacksboro Middle School in Jacksboro, Tennessee.

Prayer.

Pledge of Allegiance.

- I. Roll Call and Call to Order.
- II. Recognition of Guest

Jacksboro Middle School cheerleaders and girls' basketball team Area II District

JMS Girls Basketball Coaches

Dr. Geogy Thomas, Daysprings Health

Valley View Elementary Governors Early Literacy Foundation Tenn under 10 Literacy Ambassador 2024 Madelion Tsukas 2025 Avacyn Clark

- III. Public Comment (Agenda Items Only, Max 2 speakers/Viewpoint & Max 3 Minutes/Speaker)
- IV. Consent Agenda
  - A. Minutes of the previous meetings. (Attachments)
    - 1. March 31, 2025, workshop session meeting.
    - 2. April 8, 2025, regular session meeting.
    - 3. April 10, 2025, recess session meeting.
  - B. Executive Actions:
    - 1. Approve White Oak Elementary 4th, 5th, and 6th grade Clover Bowl students to attend Cinema Social/Tri-County complex in Williamsburg, KY on May 12,
  - C. Dilapidated items:

Caryville Elementary - desktop, monitors, and 3 copiers.

Jellico High School - Drill Press C013007543 Delta Industrial 03F39673 Powermatic 24500 Dewalt 84470027 Sander 11248 Spinning Wheel X2 W6-79 22-44 PRCE 15760 Gold Standard PowerMatic 14122094467 PowerMatic MP18 Drill Saw 1771018 Delta 03K55593

School Nutrition Program - Approve Hoshizaki Ice Machine Model # C-101BAH Serial # E0327M

Jellico Elementary School - Pre-K Playset & Swings

Special Education - Monitor 4041 dated 12-5-2016 Monitor 4040 dated 12-5-2016 Monitor 2618 ARRA dated 4-21-2010 Monitor 2617 ARRA dated 4-21-10 Monitor 2394 ARRA dated 9-10 Monitor 4073 dated 11-16-16

- D. Approve school trips for the following:
  - 1. Jellico High School Spanish Class to travel to El Dorito Restaurant in Williamsburg, KY on May 27, 2025.
  - 2. CCHS FCCLA to attend National Leadership Conference in Orlando, FL on July 4, 2025, through July 9, 2025.
  - 3. CCHS cheerleaders to attend UCA Camo at Tennessee Tech University on June 3, 2025, through June 6, 2025.
  - 4. Jellico High School boys' basketball team to attend BCAT Hoopfest in Franklin, TN on June 19, 2025, through June 21, 2025.
- Approval of Regular Agenda V.
- Comments from the Chair VI.
- VII. Director's Monthly Report
- VIII. Legislative Report
- Recognize Jeff Marlow, Director of Finance IX.
  - A. Monthly Financials. (Attachment)
  - Approve Budget Amendments and Resolutions. (Attachment) В.
  - C. Reviewing of Bids. (Attachments)
    - 1. Produce Products for 2025-2026 School Term.
    - 2. Surplus 2009 F150 truck.
  - D. Request permission to advertise Bids.
    - 1. Custodial Supplies for the 2025-2026 school year.

E. Request permission to accept renewal of contracts. Nothing at this time.

## X. <u>Items for Action:</u>

- A. Consider amending CCBOE policies:
   6.3071/Student Alcohol and Drug Testing (Attachments)
   6.206/Transfers Within the System
- B. Consider approving Dual Enrollment Agreement for Tennessee Colleges of Applied Technology between Tennessee College of Applied Technology Oneida/Huntsville and Campbell County School System . (Attachment)
- C. Consider approving Memorandum of Understanding 2025-2028 Campbell County Board of Education and The Education Professionals of Campbell County. (Attachment)
- D. Consider approving 2024-2025 Summer School Bus Contract. (Attachment)
- E. Consider approving FINALSITE contracts for district website and robodialer service. (Attachment)
- F. Consider approving contract for Opt-in phone and internet services with UDT. We will piggyback off the Anderson County Contract. (Attachment).
- G. Consider approving a Resolution of the BOE affirming participation in Section IV of the Education Freedom Act of 2025. (Attachment)
- H. Consider approving School Nutrition Seamless Summer Feeding Program in June and July 2025.
- I. Consider approving Summer School Programming. Schools to host summer camps in the month of June will be Caryville Elementary, LaFollette Elementary, Jacksboro Middle, LaFollette Middle, and Jellico Elementary. Any current Campbell County student may enroll at the school of their choice.
- XI. <u>Items for Discussion:</u> Nothing at this time.
- XII. <u>Discuss Legal Matters:</u>

# XIII. Recognize School Board Members:

Jennifer fields
Director of Schools

#### **MINUTES**

The Campbell County Board of Education met in a workshop session on Monday, March 31, 2025, at 5:00 p.m., in the lower-level conference room of the Central Office. The following school board members were present: Crystal Creekmore arrived late, Ryne Cummins, Lisa Fields, Randy

Heatherly, Brent Lester, Sharon Ridenour, Jamie Wheeler, and Chairman Jeffrey Miller. Board members Brandon Johnson and Ronnie Lasley were absent from the meeting. Director of Schools Jennifer Fields was present, and Gail Parks kept the minutes.

- Meeting called to order.
- II. Roll Call.
- III. Approve Agenda.

Motion by Wheeler, second by Cummins to approve the agenda. Creekmore-absent, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-absent, Lasley-absent, Ridenour-yes, Wheeler-yes, Miller-yes. Motion

Discuss 2025-2026 school year budget.

Chairman Miller stated the school system was 2.5 million in the red and there are no easy answers for the upcoming budget, so cuts will have to be made. The purpose of tonight meeting is to give information and there are no easy answers. Richard Terry stated thee was a loss in TISA funding. Chairman Miller commended the food service department on being in good shape. Having to give the raise from the state has been a hard hit and we have a decrease in student enrollment. A state bill was passed where teachers are scheduled to make a minimum salary of \$50,000 by 2026. We must have the essentials such as the teacher, cooks, custodians, and principal. Director Fields stated the board could vote to combine classrooms. Interventionist positions are at the cost of approximately 1.3 million dollars. Academic coaches were also discussed.

V. Discuss introduction of a proposal for HVAC for Caryville, LaFollette and Valley View Elementary Schools.

Chairman Miller stated it was being looked into to extend the debt service and will have a building committee meeting to confirm. Stan Marlow stated when he arrived in the position the unites were not being taken care of. Life of the new units will be 20 years. Only the large units on roofs were discussed and not the smaller units. When they need replaced the maintenance department can replace them. Chairman Miller stated they have \$750,000 in Capital Outlay. Board member Cummins asked about debt service. Chairman Miller stated it would be continuing. The estimated cost of these projects is \$3.5 million dollars. Chairman Miller made the comment to say we must look at what we have to have and what we would love to have. Director Fields addressed Unique Learning Needs which is within the Special Education department. Director Fields stated when ESSER was available extra positions were added to address learning loss, this would be an option, when ESSER 3 ended, those employees were

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WORKSHOP SESSION MEETING

moved to the General-Purpose Fund. This would result in 17 interventionist positions which would approximately 1.3 million. Part-time librarians, nurses, and counselors were made full-time and could be moved back to part-time. No longer being under the BEP formula there is not a formula for earing positions, with exceptions of school counselors, and librarians. Enrollment in some classrooms within the 5<sup>th</sup> district was discussed. The board could vote to do a split classroom and combine classes, and it would still be under the required enrollment for that class for that grade level.

Chairman Miller stated CCHS has 4 assistant principals and 1 principal. 4 assistant principals for 1110 students, could this be reduced by 1. Central Office salaries equal approximately 2 million dollars for 30 employees. Board member Ridenour asked if our system was required to have an SRO in every school and asked what percent our budget on salaries is. It was stated 80 to 90% was for salaries. Board member Wheeler stated it was not an option to do the \$2500 raise for teachers next year. Chairman Miller request to have another meeting again within 30 days and Director Fields to have a layout to show reductions. Board member Cummins asked Director Fields if she had any recommendations. Director Fields stated ESSER was gone. You can look at the instructional coaches, part-time nurses, P.E. and split classrooms. Also, with the letter grades any schools that have a D or an F, we must go before the state board and explain why we did not spend our money equitably to help give e the students the service they needed to perform at the level to perform at or at grade level to show improvement. when we make cuts, these positions were for learning loss. Director Fields stated we have an HR person, Attendance, and a person contracted that goes to court, Allison Poston does retention, and monitors tutoring. A teaching principal isn't realistic discipline issues arise during the instruction time during the day. The board will meet again in 30 days to review possible recommendations in reduction of

# VI. Discuss Director of Schools Evaluation Instrument.

Chairman Miller stated this was done in April or march since he had been on the board. Chairman Miller stated when they fill out and use rubric it will be facts that make you put the score in. It won't be an opinion. Director Fields stated she has been out with Covid and hasn't looked at the evaluation in detail. Director Fields expressed that it is difficult to get a rubric in March and evaluated in April. Our staff is given a year of their expectations and that is what they are evaluated on. Director Fields stated it made her feel a sense of uneasy and felt it was going into blindly, to be evaluated on something that she didn't know to plan for. Chairman Miller stated the scores come from the rubric. Director Fields stated it would have been nice to have this at the beginning of the 2024 school year so expectations could have been fulfilled. Director Fields stated she tries to do what the board ask, accepts feedback openly, and felt that she would be able to pick up and move forward with this.

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Board member Cummins asked if they should make the evaluation tool for the following year rather than making it for this year due to the notice being short. Director Fields stated she was going to do as the board would want done and said she didn't have a problem with that and preferred fact over fiction.

Meeting adjourned.	
Jeffrey Miller Chairman of the Board	Jennifer Fields Director of Schools

#### **MINUTES**

The Campbell County Board of Education will meet in regular session on Tuesday, April 8, 2025, 6:00 p.m., at the courthouse in Jacksboro, Tennessee. The following school board members were present: Crystal Creekmore, Ryne Cummins, Lisa Fields, Randy Heatherly, Brandon Johnson, Brent Lester, Sharon Ridenour, Jamie Wheeler and Chairman Jeffrey Miller. Director of Schools Jennifer Fields was present, and Gail Parks kept the minutes.

Prayer by Lisa Fields.

Pledge of Allegiance led by Sharon Ridenour.

Roll Call and Call to Order.

## II. Recognition of Guest

Caryville Elementary and White Oak Elementary Cheerleaders
Director Fields stated we are honored to recognize two outstanding cheerleading squads
who have exemplified school spirit, teamwork, and excellence both on and off the
sidelines our very own Caryville Elementary and White Oak Elementary cheerleaders.
These young athletes have shown incredible dedication, discipline, and heart throughout
their season. From early morning practices to weekend competitions and cheering on
their classmates, they have brought energy and pride to their schools in every routine,
every chant, and every high-flying stunt. But beyond the pom-poms and uniforms, what
sets these squads apart is their character. They support one another, they lead by
example, and they lift the spirits of everyone around them. They represent the best of
what it means to be a student in Campbell County. To our cheerleaders, your
enthusiasm is contagious, your commitment, is inspiring, and your positive impact on
your schools is immeasurable. On behalf of the Campbell County Board of Education,
congratulations on a phenomenal season. We are so proud of you! Director Fields
recognized the following with certificates:

Caryville Elementary – Maddi Ellison, Rowyn Burns, Emma Smit, Paisley Wright, Jenna Johnson, Emi Hayes, Renlee Busby, Georgia Herrell, Sydney Long, Saylor Buchanan, Lucy Ellison, Kylie Goins, Annyston Blankenship, Raelynn Hatmaker, Maelee Honeycutt.

White Oak Elementary – Alivia Padgett, Chloe Pack, Bethany Boshears, KK Moses, Peyton Marlowe, Laila Osborn, Audrey Orick, Makenzie Malow (Captain), Addison Duncan (Captain), Lydia Boshears, Emily Delk, Kaylin Hamblin, Hinata Hall, Cailin Kimberlin.

We are proud to recognize a group of exceptional students who represented Campbell County Schools at the Tennessee School Boards Association Student Congress on Policies in Education commonly known as SCOPE. Each year, the SCOPE conference brings together high school students from across the state to engage in meaningful dialogue about the issues that shape our public schools. Through mock school board meetings, debates, and group discussions, participants gain firsthand insight into how educational policies are formed and the vital role school boards play in shaping student

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success. Our students stepped into the shoes of decision makers, listening, learning, and leading with thoughtfulness and maturity. Their participation reflects their commitment not only to their own education, but to the future of education in Tennessee. To our SCOPE participants thank you for representing Campbell County with excellence. You are bright leaders with voices that matter, and we are confident your experience at SCOPE has prepared you to continue making a difference in your schools and communities.

Student delegates from SCOPE: CCHS - Eden Elkins, Isaac Jones. JHS - Chloe Creekmore, Shelby Silcox. The delegates were presented with a certificate from TSBA.

Public Comment (Agenda Items Only, Max 2 speakers/Viewpoint & Max 3 II. Minutes/Speaker)

#### IV. Consent Agenda

- A. Minutes of the previous meetings.
  - 1. March 11, 2025, regular session meeting.
- B. Approve school trips for the following:
  - 1. Elk Valley 3rd & 4th grade to attend The Palace and Mill State Park in London, KY on May 6, 2025.
  - 2. CCHS Skills USA to attend Skills USA Convention in Chattanooga, TN on April 13, 2025, through April 16, 2025.
  - 3. CCHS JROTC to attend JROTC Camp Wendle Ford, in Mulenbery, KY on June 4, 2025, through June 8, 2025.
  - 4. CCHS Seniors to attend the University of the Cumberlands on April 22, 2025.
  - 5. Valley View Elementary School to attend Wilderness Read State Park in Ewing, VA on May 2, 2025.

## C. Dilapidated items.

Caryville Elementary

Lenova Monitor- s/n# V9-01N4M7 Acer Monitor-s/n# ETLBY08178209148944216 Lenova M710s desktop- s/n# MJ05BURR Lenova ThinkCentre M83- s/n# MJ00DZC2 Lenova keyboard- s/n# 0001647 Lenova keyboard- s/n# 00003478 2 mice

Motion by Johnson, second by Cummins to approve the Consent Agenda. Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-absent, Lesteryes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

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# V. Approval of Regular Agenda & Addendum

Motion by Creekmore, second by Wheeler to approve the Regular Agenda with the Addendum to include the deletion of item 9-E.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-absent, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

VI. <u>Comments from the Chair</u> Nothing at this time.

## VII. <u>Director's Monthly Report</u>

## **Director's Monthly Report**

- Jellico High School: Welding and Building Trades has wrapped up. It was finished during spring break.
- Jellico High School Football Field: Bathrooms and concession stand were remodeled by the maintenance department during spring break.
- Jellico High School Building Trades: Installed a new entrance gate and poured a new concrete drive at the garage door.
- Elk Valley School: Main boys' and girls' bathrooms were remodeled over spring break.
- Campbell County High School (CCHS): The fence along the baseball field, near the boat company and the church, has been repaired and looks great.
- CCHS Weight Room Project: Progressing well and remains on schedule to be completed by the end of May or early June.
- Jacksboro Elementary Gym Project: Currently moving slowly due to a delay in steel delivery; still expected to finish on schedule.
- Playgrounds at Wynn and White Oak Preschool: Scheduled to be mulched this week.
- Budget Process: Still in progress.
- Public Engagement: Encouraging everyone to follow the Campbell County Schools Facebook page and website to stay updated on the incredible accomplishments and activities of our students, from Pre-K through 12th grade.

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> Junior Board Members: Welcoming our junior board members to their first board meeting tonight—looking forward to working with the students.

## VIII. Legislative Report

Board member Fields informed the board of the Summer Law Institute in Gatlinburg, on July 17<sup>th</sup> & 18<sup>th</sup>.

#### Recognize Jeff Marlow, Director of Finance IX.

Monthly Financials. Α.

141 General Purpose School Fund. Balance Sheet as of February 28, 2025.

Cash with Trustee - \$20,261,131.88

Total Revenues - \$38,018,186.35

Percent of Budget - 70.4%

Total Expenditures -\$33,073,268.84

Percent of Budget - 58.5%

142 School Federal Project Fund. Balance Sheet as of February 28, 2025.

Cash with Trustee - \$1,962,282.53

Total Revenues - \$5,869,925.75

Percent of Budget - 68.1%

Total Expenditures - \$5,869,925.75

Percent of Budget - 68.1%

143 Central Cafeteria Fund. Balance Sheet as of February 28, 2025.

Cash with Trustee - \$4,394,094.98

Total Revenues - \$2,921,892.98

Percent of Budget - 58.8%

Total Expenditures - \$2,797,833.17

Percent of Budget - 53.5%

Zach Marlow gave a detailed summary of the February 28, 2025, Monthly Financial Report and made a request for approval if there were no questions at this time.

Motion by Creekmore, second by Johnson to approve the February 28, 2025, Monthly Financial

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-absent, Lesteryes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

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B. Approve Budget Amendments and Resolutions to include Budget Amendment 4 6.

Zach Marlow gave a summary of the 6 Budget Amendments and Resolutions and made a request for approval if there were no questions at this time.

Motion by Johnson, second by Cummins to approve the 6 April 2025 Budget Amendments and Resolutions.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-absent, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

- C. Reviewing of Bids. Nothing at this time.
- D. Request permission to advertise Bids.
  - Food/Non-food/Smallwares.

Motion by Miller, second by Johnson to approve advertisement to bid Food/Nonfood/Smallwares.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-absent, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

- E. Request permission to accept renewal of contracts. This item was deleted from the Agenda.
  - 1. Dean Foods/Mayfield Dairy
  - 2. Cox's Septic Service
  - 3. Cook's Pest Control
  - 4. Ice Cream Warehouse
  - 5. Gold Creek Foods
  - 6. Campbell County Fire Equipment

## X. <u>Items for Action:</u>

A. Consider approving Director of Schools Evaluation Instrument.

Motion by Miller, second by Wheeler to approve the Director of Schools Evaluation Instrument.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-absent, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

B. Consider approving Science Textbook Adoption.

Motion by Heatherly, second by Cummins to approve Science Textbook Adoption.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-absent, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

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C. Consider approving overage of lodging for the Tennessee Stem Innovative Summit Conference in Nashville, TN on May 8, 2025, through May 9, 2025, for the following: Nancy Lay-\$254.00 overage of \$4.00, Madison Yancey - \$254.00 overage of \$4.00, Misty McNealy - \$254.00 overage of \$4.00. Total overage charge of \$16.00.

Motion by Ridenour, second by Fields to approve lodging overage for the Tennessee Innovative Summit Conference.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-absent, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

D. Consider moving starting time of CCBOE regular session meetings from 6:00 p.m., to 5:00 p.m., beginning May 13, 2025.

Board member Fields asked if it would be possible to have the meetings at 5:30.

Motion by Fields, second by Cummins to move the regular scheduled meeting time from 6:00 p.m., to 5:30 p.m.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-absent, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

E. Consider naming the renovated CCHS field house the Jimmy Pierce Field House.

Motion by Lester, second by Ridenour to approve naming the renovated CCHS field house the Jimmy Pierce Field House.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-absent, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

XI. <u>Items for Discussion:</u> Nothing at this time.

## XII. <u>Discuss Legal Matters:</u>

Attorney Cantrell informed the board of the good outcome regarding a due process. The health insurance issue was discussed at length. Attorney Cantrell stated the issue has occurred due to the Memorandum of Understanding (MOU) with the Benefits Administration not being signed. It was stated if the MOU is not signed by next Tuesday, it could possibly put the insurance of school employees at risk. Attorney Cantrell stated the Director of Finance has always signed the MOU and is in agreement with the state and does not know of anything has changed. County Attorney Coker stated in his opinion a change in how the Benefits Administration

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defines what a fiscal officer is which is why Director Finance Marlow is not wanting to sign the MOU. Attorney Coker stated this needs to be fixed as soon as possible. Emails between individuals were mentioned. Director Fields stated she had only received emails from two individuals. Attorney Coker stated CTAS opined that there was a misunderstanding in the benefits Administration and the 1981 Act. Chairman Miller stated all that was needed was a dotted line and the consequence could be to lose coverage in 30 days. This should not have happened and people don't need to be worried. Director Fields and Chairman Miller will reach out to Mr. Marlow to see if he would sign in his capacity or title as Finance Director on the MOU. Attorney Cantrell again stated that Mr. Marlow has always signed the agreement and in his opinion he should be the one to sign it. Officials had received email form MS. Laurie Lee stating that she had provided MOU's that in the past that had been signed by Director of Finance. Board member Johnson recommended that someone should reach out to Mr. Marlow to have a workshop because we have 750 employees could lose out on insurance, and again stated he would like to sit down and discuss with Mr. Marlow. Director Fields referenced an email regarding Ken Yager. Director Fields stated her office has no authority or certification as a fiscal officer and had she known we would have hired someone. Director Fields stated Mr. Marlow does everything else in fiscal capacity. Attorney Cantrell stated the board of education has no authority over Mr. Marlow. Attorney Coker stated everyone wants to achieve the same goal and felt that too many people were talking regarding this issue. Attorney Cantrell stated the board could vote to amend the agenda to appoint a board of education fiscal officer for the board of education to sign on an emergency basis for 10 days along with other suggestions. Director Fields stated if we do this, we are circumventing the situation. The state has made it clear that Mr. Marlow in their view is our fiscal officer. It was brought up again to amend the agenda for the board of education to appoint a fiscal officer on an emergency basis and post for 10 days with salary. Board member Johnson asked how can fund this with a 2.7-million-dollar shortfall, could we meet with the County Commission to work a resolution. Board member Creekmore asked if you could change the wording to finance director instead of fiscal officer. Director Fields stated she felt this was retaliatory with the classified insurance. Chairman Miller stated we need a solution. Attorney Cantrell stated if Mr. Marlow would sign as Director of Finance ask for an extension and the board of education appoint a fiscal officer if needed.

Motion by Heatherly, second by Ridenour to amend the rules to add an item to the agenda to amend.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-absent, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

Motion by Miller, second by Cummins for Director Fields to request an extension from the state regarding signatures on the MOU.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-absent, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

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Motion by Heatherly, second by Ridenour to hire a fiscal officer for the Campbell County Board of Education solely to review the insurance document and obtain signature. Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-no, Lasley-absent, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed. It was discussed and a few members asked this be placed on hold until the recess session on Thursday, April 10<sup>th</sup>, at 5:30 p.m. Board member Heatherly stated it's the responsibility of the board to make sure these employees don't lose their insurance.

Meeting recessed until Thursday, April 10, 2025, 5:30 p.m.

XIII.	Recognize School Board M	1embers:
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## **MINUTES**

The Campbell County Board of Education met in a recess session on Thursday, April 10, 2025, 5:30 p.m., in the upper courtroom of the courthouse in Jacksboro, Tennessee. The following school board members were present: Crystal Creekmore, Ryne Cummins, Lisa Fields, Randy Heatherly, Brandon Johnson, Brent Lester, Sharon Ridenour, Jamie Wheeler, and Chairman Jeffrey Miller. Board member Ronnie Lasley was absent from the meeting. Director of Schools Jennifer Fields was present, and Gail Parks kept the minutes.

Meeting Reconvened.

Roll Call.

Chairman Miller opened the meeting by commenting this meeting was a continuation from April 8<sup>th</sup> and we have been working to resolve the outstanding MOU. This morning Director Fields requested an extension and was approved with a deadline of May 15<sup>th</sup>. Chairman Miller read an email from Ms. Laurie Lee into record.

All, I am encouraged that the Campbell County Board of Education and County are working to resolve the outstanding Memorandum of Understanding. This morning Director Fields requested, and Benefits Administration approved, an extension of the deadline to return the MOU. I hope the 30-day extension to May 15th will provide sufficient time to finalize the MOU. I have also learned that Mr. Marlow has indicated that he is willing to sign the document if Benefits Administration would be open to revising the signature line. Please provide me with language that Mr. Marlow is proposing to revise on the MOU.

Please note that, to my knowledge, no one in BA has stated that if the MOU is not returned by April 15<sup>th</sup> the school system's employee insurance would cease within 30 days. Termination of coverage is a decision that only the Local Education Insurance Committee can make, not BA. As my letter stated, if the MOU is not returned, the matter will be taken to the Committee regarding next appropriate steps.

With respect to the FAQs referenced by some, these provide guidance for both our local education agencies and local government agencies, including guidance when agencies may not have someone serving as a fiscal officer—such as with a vacancy. This occurs very infrequently and, as Mr. Marlow serves as the Finance Director for the entire county, including the school system, this option is not appropriate for Campbell County Schools.

Turning to the issue of the ABC's signature, in 2002, Mr. Marlow requested that the Campbell County finance office employees be permitted to enter information into the enrollment system, a function of agency benefits coordinators. As he has pointed out, this request for an exception was approved by my predecessor Dick Chapman and is still in place today. In light of the recent

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controversy, BA will continue to honor that exception permitting employees of Campbell County's fiscal office to continue to serve as the ABCs for the school system and sign the MOU.

Sincerety,

Laurie Lee



Laurie Lee | Executive Director

**Benefits Administration** 

1900 WRS Tennessee Tower

312 Rosa L. Parks Avenue, Nashville, TN 37243

c. 615-972-0404

laurie.lee@tn.gov tn.gov/finance tn.gov/partnersforhealth









Chairman Miller stated in 2002 that's when things were transitioning from faxing paper to email and Mr. Marlow wanted it where they could say you'll go in there and enter people's credentials to get payroll cuts for your health insurance and it is quicker to do an email the facts. So, with that being said, Mr. Marlow presented his proposal to be the finance director and the duties that follow that under the state statue under the office. The finance director was created by the fiscal act of 81 and there is a statue that says what he does and what his duties are. He does not do manual duties for Campbell County Schools, he's a finance director. Chairman Miller stated he understands this is complicated, but this is Mr. Marlow's argument. Ms. Lee has it in the Benefits Administration has it and I feel confident they're going to come back with a good response, and we can put this issue to rest. We have until May 15th, as soon as we know something we will share that information, but until then its business as usual. Chairman Miller stated there has been a lot of people working on this and felt he has done everything that he could do, and Director Fields has done everything she can. Chairman Miller expressed that he had shared emails, and, in his opinion, the financial management is a lot different than other counties, if we had our own finance department in the school department, we would not be

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PAGE 3
APRIL 10, 2025
RECESS SESSION MEETING

facing this right now. This isn't the way it's written so moving forward I'm hopeful this is corrected. Board attorney Cantrell stated he felt this was handled very well and really cool. Board member Creekmore was able to get hold of Mr. Marlow and get this worked out with what could have been a really bad situation for everybody. This board came back in to get this resolved. Attorney Cantrell stated each of you should be congratulated and all your teachers and staff should be appreciative, and you have a good working relationship with your mayor and county attorney. Board member Creekmore stated that going forward that when we make negative remarks towards the finance officer, that she could say that Mr. Marlow cares nothing about what anyone says or thins of him, but in saying that he has an elderly 87 year old mother for that negative comments and things on social media really bothers her so I would just like going forward to be mindful of that because when someone's son gets attacked it doesn't matter how old you are, doesn't matter that he's catching up with her in age and it tears her up. Chairman Miller asked the media if they were clear on what was said or if they had any questions because he wanted to relay that no one is losing their insurance. Board member Heatherly asked if Director Fields needed the ability to hire someone and resend the motion at a later date. Board member Johnson expressed a thank you to those who have worked hard on this and its much appreciated. Board member Johnson stated one thing in reference to board member Creekmore, you know I know Mr. Marlow doesn't care what anybody thinks and that's obvious we asked him to come here, and he said no. He doesn't care what we think, he doesn't care what anybody thinks, is that a good thing or a bid thing I don't know, I guess that's the opinion of those that he's accountable to and he's not accountable to any of us. Board member Johnson commented that he dislikes and has seen pretty nasty things you know fire this person or we hate this person, we've all seen it just have to know of smile and wave and know that you are doing what is in the best interest, but feels we should continue to put transparency at the forefront of everything and feels like he has a good working relationship with Mr. Marlow because when he was first elected he took the time to meet with me and answer a bunch of questions that I had and I really appreciated this. Board member Wheeler thanked everyone for all their hard work to get a resolution and asked where the miscommunication was that lead employees to believe they were going to lose their insurance. Director Fields stated she didn't know where the 30 days came from and she had only communicated this with two people. Board member Cummins commented on the upcoming budget by saying the numbers were big and was interested in seeing a solution and felt it would be an awful idea to go into the fund balance. Board member Creekmore announced a budget and finance committee meeting on April 29th at 5:00 p.m., and policy committee meeting immediately following at 6:00 p.m., in the lower-level conference room of the Central Office. Chairman Miller informed the weightroom at CCHS was coming along nicely.

Attorney Cantrell stated regarding the budget shortfall that you could not go into reserve using Undesignated Fund Balance for reoccurring expenditures. Board member Heatherly asked if you have a project with funds set aside. Attorney Cantrell stated you cannot stop a project that has already begun if you have the money set aside and you have started the project you can't use that

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PAGE 4
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RECESS SESSION MEETING

money to back around if you don't have a balanced budget, and stated he would defer this to Mr. Marlow. Chairman Miller stated 1.7 million dollars were set aside for the CCHS practice facility and this has been spent down to \$900,000 for other stuff. It was asked if it was okay for the \$900,000 to stay there for the project or could it be used for the budgeted. Attorney Cantrell stated Mr. Marlow would tell you that \$900,000 money was allocated for that should probably stay with that project, but he stated he respectfully defer to Mr. Marlow. Attorney Cantrell informed that he believed it would be on September 30th, if the budget wasn't passed, Director Fields and Chairman Miller could face jail. Attorney Cantrell discussed the voucher system. He discussed his church was going under Grace Baptist School. His church was built for school and could hold 800 students currently. Director Fields stated the system has lost 60 students this school year. Chairman Miller stated that board secretary Gail Parks will be sending out the Director of Schools Evaluation Instrument at the end of April to be returned within two weeks and sent to Gail Parks. Chairman Miller asked Director Fields if this would give her enough time to have the scoring section to have them put the data in. Board member Johnson asked if he could make a motion for members to sign their evaluation. Attorney Cantrell stated by law you couldn't make anyone sign the evaluation. Board member Johnson stated he would be writing his name of his evaluation. This will be performed via email.

Motion by Lester, second by Wheeler to adjourn.

Meeting adjourned.	
Jeffrey Miller	
Chairman of the Board	Jennifer Fields  Director of Schools

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CAMPBELL CO, IN	Balance Sheet MARCH 31, 2025	Account Name	CASH WITH TRUSTEE CASH EQUIVALENTS CASH WITH CLERKS, REGISTER, AND SHERIFF ACCOUNTS RECEIVABLE DUE FROM OTHER GOVERNMENTS ESTIMATED REVENUES UNLIQUIDATED ENCUMBRANCES (CONTROL) EXPENDITURES - CURRENT YEAR (CONTROL) EXP CHGD TO RESERVE FOR PRIOR YRS ENC	LIABILITIES	ACCOUNTS PAYABLE RETIREMENT CONTRIBUTIONS AMERICAN FAMILY LIFE ASSURANCE WASHINGTON NATIONAL INSURANCE COMPANY LEGAL SHIELD HEALTH INSURANCE DENTAL INSURANCE USABLE SUMMER HEALTH INSURANCE COMBINED INSURANCE COMBINED INSURANCE HEALTH EMPLOYER LIFE EMPLOYER COLONIAL AMERITAS VISION SUMMER RETAINAGE PAYABLE OTHER WITHHOLDING TAXES AMERITAS CONTROL) REVENUES (CONTROL) REVENUES (CONTROL) REVENUES (CONTROL) HEALTH INSURANCE PAYMENTS OTHER DEFERRED/UNAVAILABLE REVENUE TOTAL LIABILITIES	EQUITIES  ENCUMBRANCES - CURRENT YEAR ENCUMBRANCES - PRIOR YEAR RESTRICTED FOR EDUCATION RESTRICTED FOR SUPPORT SERVICES
ACQ605D 2025/05/06 14:20:54	141 GENERAL PURPOSE SCHOOL		141-11140 141-11170 141-11180 141-11410 141-11430 141-14200 141-14500 141-14600		141-21100 141-21330 141-21341 141-21343 141-21348 141-21349 141-21358 141-21358 141-21358 141-21395 141-21395 141-21399 141-21398 141-21399 141-21399 141-21399 141-21399 141-21399 141-21399 141-21399 141-21399 141-21399 141-21390 141-21390 141-21390	141-34110 141-3455 141-3455 141-34565

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141 GENERAL PURPOSE SCHOOL

141-34575 141-34685 141-34685 141-34690 141-39000

Account Name EQUITIES

Balance Sheet MARCH 31, 2025

CAMPBELL CO, IN

RESTRICTED FOR CAPITAL OUTLAY
BUDGET RESTRICTED FOR CAPITAL OUTLAY
COMMITTED FOR CAPITAL PROJECTS
BUDGET COMMITTED FOR CAPITAL PROJECTS
COMMITTED FOR OTHER PURPOSES
UNASSIGNED

BUDGET UNASSIGNED

TOTAL EQUITIES

Fund Is In Balance

Amount

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FlexGen4 (7.0U)

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\* End of Report: CAMPBELL CO FINANCE

CAMPBELL CO,

Statement

Year-To-Date-

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Time Lapse:

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MARCH 31, 2025 Summary Financial

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INSURANCE RECOVERY Total REVENUES 49700

SPECIAL EDUCATION - GRANIS TO STATES

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47143 47640

46990

OTHER STATE EDUCATION FUNDS

46590 46790 46980

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CAREER LADDER PROGRAM

OTHER VOCATIONAL

OTHER STATE GRANTS OTHER STATE REVENUES

EXPENDITURES

REGULAR INSTRUCTION PROGRAM ALTERNATIVE INSTRUCTION PROGRAM ALTERNATIVE INSTRUCTION PROGRAM STUDENT BODY EDUCATION PROGRAM VOCATIONAL EDUCATION PROGRAM VOCATIONAL EDUCATION PROGRAM OFFICE OF THE SUPERINTENDENT OFFICE OF THE PRINCIPAL OTHER STUDENT SUPPORT REGULAR INSTRUCTION PROGRAM SPECIAL EDUCATION PROGRAM SPECIAL EDUCATION PROGRAM BOARD OF EDUCATION HEALTH SERVICES ATTENDANCE TECHNOLOGY 71260 71300 71400 72110 72120 72210 72215 72215 72230 72230 72230 72230 72230 71150

OPERATION OF PLANT

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141 GENERAL PURPOSE SCHOOL

CAMPBELL CO,

MARCH 31, 2025

--MARCH-Estimate Avg/Mth Of Budget Percent Actual Year-To-Date Estimate Budget

Of Avg Percent

Actual

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of Report: CAMPBELL CO FINANCE

End

Total GENERAL PURPOSE SCHOOL

Total EXPENDITURES

72710 TATAL MANUE OF FLANT
72710 CENTRAL AND OTHER
73300 COMMUNITY SERVICES
73400 EARLY CHILDHOOD EDUCATION
76100 REGULAR CAPITAL OUTLAY

MAINTENANCE OF PLANT

72620

EXPENDITURES

REGULAR CAPITAL OUTLAY

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82130

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Description

Account

81.5 8.3 21.4 91.1 95.6 100.0 100.0

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Summary Financial Statement

Page: FlexGen4 (7.0U)

75.00 Year Time Lapse: Fiscal

FlexGen4(7.0U)			Amount	1,943,580.66 278,405.39 8,700,095.33 120,618.63 6,157.290.79	199,990		764.08- 19,126.72- 304.08- 138.30-	14,013.99- 6,028.65-	1,789.26- 6,476.31- 152.52-	804.01- 749.22-	1,863.86- 854.57-	106.99- 378.20-	303.99- 8,700,095.33- 6,277,909.42-	359.5		120,618.63- 47,512.67- 2,000.000.00-	168,131	
CAMPBELL CO, IN	Balance Sheet MARCH 31, 2025		Account Name ASSETS	CASH WITH IRUSTEE  DUE FROM OTHER GOVERNMENTS  ESTIMATED REVENUES  UNLIQUIDATED ENCUMBRANCES (CONTROL)  EXPENDITURES - CURRENT YEAR (CONTROL)	TOTAL ASSETS	LIABILITIES	ACCOUNTS PAYABLE RETIREMENT CONTRIBUTIONS WASHINGTON NATIONAL INSURANCE COMPANY LEGAL SHIELD HEALTH INSURANCE	DENTAL INSURANCE USABLE	SUMMER HEALTH INSURANCE COMBINED INSURANCE HEALTH EMPLOYER	LIFE EMPLOYER COLONIAL	AMERITAS VISION	AMERITAS DENTAL SUMMER OTHER WITHHOLDING TAXES	APPROPRIATIONS (CONTROL) REVENUES (CONTROL)	TOTAL LIABILITIES	EQUITIES	ENCUMBRANCES - CURRENT YEAR COMMITTED FOR EDUCATION COMMITTED FOR OTHER PURPOSES	TOTAL EQUITIES	Fund Is In Balance
ACQ605D 2025/05/06 14:20:55		142 SCHOOL FEDERAL PROJECTS	Fnd-Funct	142-11140 142-11430 142-14100 142-14200 142-14500			142-21100 142-21330 142-21343 142-21348	42-2134	42 - 2138 42 - 2138 12 - 2139	12-2139 12-2139	2-2139  2-2139	2-2139  2-2146  2-2810	2-2850			142-34110 142-34655 142-34690		

\* End of Report: CAMPBELL CO FINANCE \*

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142 SCHOOL FEDERAL PROJECTS

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MARCH 31, 2025

Summary Financial Statement

Fiscal Year Time Lapse: FlexGen4(7.0U)

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47150 21ST CENTURY COMMUNITY LEARNING CENTERS 47189 EISENHOWER PROFESSIONAL DEV. STATE GRANT 47401 AMERICAN RESCUE PLAN ACT GRANT #1 47404 AMERICAN RESCUE PLAN ACT GRANT #4 47131 VOCATIONAL EDUCATION - BASIC GRANTS
47141 TITLE I GRANTS TO LOCAL ED. AGENCIES
47143 SPECIAL EDUCATION - GRANTS TO STATES
47145 SPECIAL EDUCATION PRESCHOOL GRANTS
47150 21ST CEMPTON Description REVENUES Account

Total REVENUES

EXPENDITURES

71100 REGULAR INSTRUCTION PROGRAM
71200 SPECIAL EDUCATION PROGRAM
71300 VOCATIONAL EDUCATION PROGRAM
72120 HEALTH SERVICES
72130 OTHER STUDENT SUPPORT
72210 REGULAR INSTRUCTION PROGRAM
72220 SPECIAL EDUCATION PROGRAM
72230 VOCATIONAL EDUCATION PROGRAM
72250 TECHNOLOGY
72510 CPERATION OF PLANT
72710 TRANSPORTATION
73300 COMMUNITY SERVICES
76100 REGULAR CAPITAL OUTLAY

Total EXPENDITURES

SCHOOL FEDERAL PROJECTS Total

End of Report: CAMPBELL CO FINANCE

Estimate	Actual	rercent Of Budget	Estimate Avg/Mth	Actual Actual	Percent Of Avg
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ACQ605D 2025/05/06 14:20:55	CAMPBELL CO, IN	FlexGen4(7.0U)	Page:
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143 CENTRAL CAFETERIA			
Fnd-Funct	Account Name ASSETS	Amount	
143-11140 143-11150 143-11410 143-11430 143-14200 143-14500 143-14600		4,420,075.00 19,865.18 1,140.00 365,584.34 4,967,602.00 70,240.04 2,986,312.51 303,516.48	
	TOTAL ASSETS	13,134,335.55	
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143-21330 143-21343 143-21348 143-21349	RETIREMENT CONTRIBUTIONS WASHINGTON NATIONAL INSURANCE COMPANY HEALTH INSURANCE DENTAL INSURANCE USABLE	15,720.31- 1,346.84- 11,106.64- 725.93-	
43-2138 43-2138 43-2139 43-2139	SUMMER HEALTH INSURANCE COMBINED INSURANCE LIFE EMPLOYER COLONIAL	1,198.65- 14,349.46- 74.08- 6,485.60-	
13-2139 13-2139	AMERITAS VISTON	1,145.46-	
13-2139 13-2810 13-2850	DENTAL VIIONS (	472.07- 2,021.57- 5,229,935.00-	
3-2851 3-2862	R S I	3,329,474.06- 869.00- 2,534.57-	
	TOTAL LIABILITIES	638.6	
	EQUITIES		
143-34110 143-34120 143-34565 143-34565 143-34570 143-34690	ENCUMBRANCES - CURRENT YEAR ENCUMBRANCES - PRIOR YEAR RESTRICTED FOR SUPPORT SERVICES BUDGET RESTRICTED FOR SUPPORT SERVICES RESTRICTED FOR CPERATION OF NON-INST SER BUDGET RESTRICTED FOR OPERATION OF NON-I	70,240.04- 303,516.48- 77,152.30- 62,333.00 4,259,300.03- 200,000.00 68,821.10-	
	TOTAL EQUITIES	696.	
	Fund Is In Balance		

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2025/05/06
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143 CENTRAL CAFETERIA

Account

REVENUES

Description

43522 LUNCH PAYMENTS - ADULTS
43525 A LA CARTE SALES
44110 INVESTMENT INCOME
46520 SCHOOL FOOD SERVICE
47111 USDA SCHOOL LUNCH PROGRAM
47112 USDA - COMMODITIES
47113 BREAKFAST
47114 USDA - OTHER

Total REVENUES

EXPENDITURES

73100 FOOD SERVICE

Total EXPENDITURES

Total CENTRAL CAFETERIA

End of Report: CAMPBELL CO FINANCE \*

CAMPBELL CO, IN

Summary Financial Statement MARCH 31, 2025

Page: FlexGen4(7.00)

75.00 Fiscal Year Time Lapse:

Percent Of Avg	128.5 119.5 33.7 1165.4 97.6 0.0 91.8 101.1	98.7	59.4	59.4	684.9
Actual	4,917.20- 14,947.28- 0.70- 33,347.20- 255,402.24- 0.00 83,967.44- 15,868.02-	408,450.08-	258,719.38	258,719.38	149,730.70-
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Percent Of Budget	92.3 77.7 21.8 97.1 71.4 0.0 69.8 68.3	67.0	58.4	58.4	104.4
Year-To-Date Actual	42,387.81- 116,557.55- 5.44- 33,347.20- 2,242,228.82- 0.00 766,402.40- 128,544.84- 128,544.84-	3,330,343.06-	3,056,552.55	3,056,552.55	273,790.51-
Budget Estimate	45,925.00 150,100.00 25.00 34,337.00 3,139,569.00 1,097,831.00 1,897,831.00 188,869.00	4,967,602.00	5,229,935.00-	5,229,935.00-	262,333.00-
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# CAMPBELL COUNTY DEPARTMENT OF FINANCE

Jeff Marlow, Director
P.O. Box 843 \* 555 Main Street
Jacksboro, TN 37757

Office: 423-562-6201 \* Fax 423-562-0535

FR: Richard Terry, Budget Analyst

Date: May 8, 2025

**RE: Budget Amendments** 

Dear Board Member.

Attached you will find proposed Budget Amendments for the May 13, 2025 Board of Education meeting to be held at 5:30 p.m. at Jacksboro Middle School. If additional budget amendments are requested that need to be acted upon within this month they will prepared and e-mailed to members. Also copies of any supplemental budget amendments will be delivered to the Board of Education meeting for disbursement to members.

Please remember the auditors require that the specific budget amendment(s) being approved are to be referenced in the motion(s) for approval at the Board of Education meeting.

If you have any questions or concerns regarding the proposed Budget Amendments please contact Jeff Marlow or myself at 562-6201 and we will be pleased to discuss them. The proposed Budget Amendments are summarized as follows:

RESOLUTION FUND	5-1 141	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; TCAT of Jacksboro is providing funds relative to the Dual Enrollment program to enable supplemental pay for the six teachers participating in the program at differing levels during the second semester, and;
RESOLUTION FUND	5-2 141	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; revisions have been submitted to the State for the Innovative School Models funding in order to purchase additional training modules, in-service/staff development, as well as classroom painting at Jacksboro Middle and LaFollette Middle Schools, and; once formally approved by the State this amendment will be posted to the general ledger to enable the use of funds accordingly, and if the State approves a further revised plan at a later date, an additional amendment will be prepared to address any variances at that time, and; after approval by the Budget & Finance Committee of the Commission at their May 12th meeting and approval by the BOE at their May 13th meeting then requisitions and purchase orders can be issued to comply with the May 16th deadline for purchase requisitions associated with grant funds, assuming the State has approved the program revisions by this time, and;
RESOLUTION FUND	5-3 141	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; funds are being realigned to provide for the annual CTE banquet and advisory committee meeting to recognize student achievements and awards, and;

RESOLUTION FUND	5-4 BOE 141	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the school system has been awarded funding for Learning Camps (cost center 9LC98) with the State portion and Other Federal through State portion estimated based on the prior year with the State to provide the final allocation amounts, and; funding was also awarded for the related learning camps Transportation program (cost center 9VH98) and these funds are being appropriated accordingly, and; past State Department of Education guidance indicated Learning Camp expenditures should be tracked by the sites through cost centers but due to differing operational needs at multiple sites the program manager will track expenditures internally instead of through the accounting records, and; the program budget plans have been submitted to the state within ePlan and once formally approved by the State then this amendment will be posted to the general ledger to enable the use of funds accordingly and if the State approves a further revised plan then an additional amendment will be prepared to address any variances at that time, and;
RESOLUTION FUND	5-5 BOE 142	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the State has awarded funds under the 21st Century Community Learning Centers (CCLC) Supplemental Award for Middle and High Schools program with these funds being appropriated for use accordingly, and;
RESOLUTION FUND	5-6 BOE 142	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the State has approved realignments within ePlan to provide for travel for students representing Career and Technical Student Organizations to attend conference events in Florida and California, and;
RESOLUTION FUND	5-7 BOE 142	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the Special Education systemic change Implementation Grant realignment has been approved by the State in ePlan and funds are being realigned accordingly for instructional supplies, and:

### RESOLUTION AUTHORIZING BUDGET AMENDMENTS 141 GENERAL PURPOSE SCHOOL FUND

## FOR THE FISCAL YEAR 2024-2025

- WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;
- WHEREAS, TCAT of Jacksboro is providing funds relative to the Dual Enrollment program to enable supplemental pay for the six teachers participating in the program at differing levels during the second semester, and;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of Campbell County, Tennessee assembled in regular session this 13th day of May, 2025 that:

- SECTION 1. The GENERAL PURPOSE SCHOOL FUND is hereby amended as described on attached EXHIBIT A CATEGORY/DEPT/DESC: TCAT DUAL ENROLLMENT
- SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.
- SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

## DULY PASSED AND APPROVED THIS 13th day of May, 2025

APPROVED:	_
	Director of Schools
ATTEST:	
	Board of Education Chair

# EXHIBIT: A FUND NAME: GENERAL PURPOSE SCHOOL FUND

CATEGORY/DEPT/DESC: TCAT DUAL ENROLLMENT

FOUNDALED KEAEMORS	<b>ESTIMATED</b>	<b>REVENUES</b>
--------------------	------------------	-----------------

ACCOUNT  NUMBER  Find Function Line SFind SFunct SObj  141 - 44570 TCAT1 - Co	ACCOUNT DESCRIPTION	CURRENT APPROVED <u>BUDGET</u>	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
141 - 44570 TCAT1 - Co	ntributions & Gifts	\$6,231.23	\$7,899.15	\$14,130.38
TOTAL:		\$6,231.23	\$7,899.15	\$14,130.38
ESTIMATED EXPENDITURES (APPROPRIA	TIONS)		•	
ACCOUNT  NUMBER  Find Function Line SFind SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED <u>BUDGET</u>	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET

ACCOUNT  NUMBER  Fnd Function Line SFnd SFunct SObj  141 - 71300 - 189 TCAT1 - (	ACCOUNT DESCRIPTION	CURRENT APPROVED <u>BUDGET</u>	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
444	Other Salaries & Wages	\$5,341.00	\$6,771.00	\$12,112.00
444 3400	Social Security	\$331.23	\$420.15	\$751.38
144 74000 515	State Retirement	\$481.00	\$610.00	\$1,091.00
	mployer Medicare	\$78.00	\$98.00	\$176.00
TOTAL:		\$6,231.23	\$7,899.15	\$14,130.38

#### **FUND BALANCES**

ACCOUNT  NUMBER  Find Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
TOTAL:		\$0.00	\$0.00	\$0.00

### RESOLUTION AUTHORIZING BUDGET AMENDMENTS 141 GENERAL PURPOSE SCHOOL FUND

#### FOR THE FISCAL YEAR 2024-2025

- WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;
- WHEREAS, revisions have been submitted to the State for the Innovative School Models funding in order to purchase additional training modules, in-service/staff development, as well as classroom painting at Jacksboro Middle and LaFollette Middle Schools, and;
- WHEREAS, once formally approved by the State this amendment will be posted to the general ledger to enable the use of funds accordingly, and if the State approves a further revised plan at a later date, an additional amendment will be prepared to address any variances at that time, and;
- WHEREAS, after approval by the Budget & Finance Committee of the Commission at their May 12th meeting and approval by the BOE at their May 13th meeting then requisitions and purchase orders can be issued to comply with the May 16th deadline for purchase requisitions associated with grant funds, assuming the State has approved the program revisions by this time, and;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of Campbell County, that:

One of Campbell County, the Campbell County, that:

- SECTION 1. The GENERAL PURPOSE SCHOOL FUND is hereby amended as described on attached EXHIBIT B CATEGORY/DEPT/DESC: ISM PROGRAM APPROPRIATIONS
- SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.
- SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

# DULY PASSED AND APPROVED THIS 13th day of May, 2025

APPROVED:	
	Director of Schools
ATTEST:	_
	Board of Education Chair

EXHIBIT: B

FUND NAME: GENERAL PURPOSE SCHOOL FUND

CATEGORY/DEPT/DESC: ISM PROGRAM APPROPRIATIONS

UAILOOK!	MULTINDESC: ISM PROGRAM APPROPRIA	TIONS		
ESTIMATED REVENUES				
ACCOUNT	1000	CURRENT	AMENDMENT	
NUMBER	ACCOUNT	APPROVED	INCREASE	AMENDED
End Function Line SEnd SFunct S	<u>DESCRIPTION</u>	<u>BUDGET</u>	(DECREASE)	BUDGET
141 - 46790 95000 -	Other Vocational	\$1,800,122.07	\$89,824.45	\$1,889,946.52
			<del>                                     </del>	7 1,000,0 10:02
L				
IC	OTAL:	\$1,800,122.07	\$89,824.45	\$1,889,946.52
ESTIMATED EXPENDITURES (APPI	ROPRIATIONS)		<u>,,                                   </u>	¥ 1,000,040.02
		CURRENT	AMENDMENT	
ACCOUNT	ACCOUNT	APPROVED	INCREASE	AMENDED
NUMBER	<u>DESCRIPTION</u>	BUDGET	(DECREASE)	BUDGET
Fnd Function Line SFnd SFunct S			[323,102]	DODGET
141 - 72210 - 499 95000 -	Other Supplies & Materials	\$430,596.18	\$72,914.45	\$503,510.63
141 - 72210 - 524 95000 -	In Service/Staff Development	\$0.00	\$6,910.00	\$6,910.00
141 - 76100 - 707 - 95000 - 0	007 Building Improvements	\$0.00	\$5,000.00	\$5,000.00
141 - 76100 - 707 - 95000 - 0	011 Building Improvements	\$0.00	\$5,000.00	\$5,000.00
			45,555.55	ψο,οου.ου
			<del></del>	
<u> </u>			<del></del>	
		<del> </del>		
Ĺ				
TO	TAL:	\$430,596.18	\$89,824,45	Ø500 100 00
FUND THE STATE OF		<b>4 100,000.10</b>	φοσ,ο24.45	\$520,420.63
FUND BALANCES				
		CURRENT	AMENDMENT	
ACCOUNT	ACCOUNT	APPROVED	INCREASE	ALIENDED
NUMBER	DESCRIPTION	BUDGET		AMENDED
Fnd Function Line SFnd SFunct SC	<u>Dbj</u>	DODOL I	(DECREASE)	BUDGET
		<del>                                     </del>	<del></del>	
		1		Į.

\$0.00

\$0.00

TOTAL:

#### RESOLUTION AUTHORIZING BUDGET AMENDMENTS 141 GENERAL PURPOSE SCHOOL FUND

#### FOR THE FISCAL YEAR 2024-2025

- WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;
- WHEREAS, funds are being realigned to provide for the annual CTE banquet and advisory committee meeting to recognize student achievements and awards, and;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of Campbell County, that:

One of Campbell County, that:

- SECTION 1. The GENERAL PURPOSE SCHOOL FUND is hereby amended as described on attached EXHIBIT C CATEGORY/DEPT/DESC: CTE AWARDS BANQUET
- SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.
- SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

## DULY PASSED AND APPROVED THIS 13th day of May, 2025

APPROVED:		
_ <del></del> _	Director of Schools	
ATTEST:		
	Board of Education Chair	

EXHIBIT: C FUND NAME: GENERAL PURPOSE SCHOOL FUND

CATEGORY/DEPT/DESC: CTE AWARDS BANQUET

ESTIMATED REVENUES				
ACCOUNT  NUMBER  Fnd Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
		<del></del> _		
			l	

#### TOTAL: \$0.00 \$0.00 \$0.00 **ESTIMATED EXPENDITURES (APPROPRIATIONS)** CURRENT **AMENDMENT** ACCOUNT ACCOUNT **APPROVED** INCREASE **AMENDED** NUMBER DESCRIPTION <u>BUDGET</u> (DECREASE) Fnd Function Line SFnd SFunct SObj BUDGET 141 - 72230 - 599 -Other Charges \$8,365.00 \$2,100.00 \$10,465.00 141 - 71300 - 730 -Vocational Instruction Equipment \$2,100.00 (\$2,100.00) \$0.00 TOTAL: \$10,465.00 \$0.00 \$10,465.00 **FUND BALANCES** CURRENT **AMENDMENT** ACCOUNT ACCOUNT **APPROVED** INCREASE **AMENDED** <u>NUMBER</u> **DESCRIPTION** <u>BUDGET</u> Fnd Function Line SFnd SFunct SObi (DECREASE) **BUDGET** TOTAL:

\$0.00

\$0.00

\$0.00

#### **RESOLUTION NUMBER 5-4 BOE**

#### RESOLUTION AUTHORIZING BUDGET AMENDMENTS 141 GENERAL PURPOSE SCHOOL FUND

#### FOR THE FISCAL YEAR 2024-2025

- WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

  WHEREAS, the school system has been awarded funding for Learning Camps (cost center 9LC98) with the State portion and Other Federal through State portion estimated based on the prior year with the State to provide the final allocation amounts. and:
- WHEREAS, funding was also awarded for the related learning camps Transportation program (cost center 9VH98) and these funds are being appropriated accordingly, and;
- WHEREAS, past State Department of Education guidance indicated Learning Camp expenditures should be tracked by the sites through cost centers but due to differing operational needs at multiple sites the program manager will track expenditures internally instead of through the accounting records, and;
- WHEREAS, the program budget plans have been submitted to the state within ePlan and once formally approved by the State then this amendment will be posted to the general ledger to enable the use of funds accordingly and if the State approves a further revised plan then an additional amendment will be prepared to address any variances at that time, and;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education
Tennessee assembled in regular session this 13th day of May, 2025
that:

- SECTION 1. The GENERAL PURPOSE SCHOOL FUND is hereby amended as described on attached EXHIBIT D CATEGORY/DEPT/DESC: SUMMER LEARNING CAMPS & TRANSPORTATION
- SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.
- SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

APPROVED:		
	Director of Schools	
ATTEST:		
<del>_</del> _	Board of Education Chair	—

### **RESOLUTION NUMBER 5-4 BOE**

# EXHIBIT: D FUND NAME: GENERAL PURPOSE SCHOOL FUND

CATEGORY/DEPT/DESC: SUMMER LEARNING CAMPS & TRANSPORTATION

#### **ESTIMATED REVENUES**

ACCOUNT NUMBER Find Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
141 - 46590 9LC98 - O	ther State Education Funds	60.00	# 400 a 1 = = = 1	
		<b>\$0.00</b>	\$420,346.26	\$420,346.26
- 32090 - 0	ther Federal through State	\$0.00	\$105,546.72	\$105,546.72
	Subtotal Cost Center 9LC98	\$0.00	\$525,892.98	\$525,892.98
	<del></del>			+020,002.00
141 - 46590 9VH98 - O	ther State Education Funds			1
571100	ther State Education Funds	\$0.00	\$95,382.55	\$95,382.55
TOTAL:		00.00		
· · · · · · · · · · · · · · · · · · ·		\$0.00	\$621,275.53	\$621,275,53

## ESTIMATED EXPENDITURES (APPROPRIATIONS)

ACCOL		ACCOUNT	CURRENT APPROVED	AMENDMENT INCREASE	AAAENDED
NUMB		DESCRIPTION	BUDGET	(DECREASE)	AMENDED
Fnd Function Line SI			DODOLI	(DECKEASE)	BUDGET
141 - 71100 - 116 -	- 9LC98		\$0.00	\$134,400.00	C404 400 00
141 - 71100 - 163 -	- 9LC98 -	- a a c a a c a c a c a c a c a c a c a	\$0.00	\$14,000.00	\$134,400.00
141 - 71100 - 201 -	- 9LC98 -		\$0.00	\$9,200.80	\$14,000.00
141 - 71100 - 204 -	9LC98 -		\$0.00		\$9,200.80
141 - 71100 - 212 -	- 9LC98 -		\$0.00	\$12,096.00	\$12,096.00
141 - 71100 - 499 -	- 9LC98 -	Other Supplies & Materials		\$2,151.80	\$2,151.80
141 - 71100 - 722 -	- 9LC98 -	Regular Instruction Equipment	\$0.00	\$9,196.58	\$9,196.58
141 - 72120 - 131 -	- 9LC98 -	Medical Personnel	\$0.00	\$258,650.00	\$258,650.00
141 - 72120 - 201 -	- 9LC98 -	Social Security	\$0.00	\$9,600.00	\$9,600.00
141 - 72120 - 204 -	- 9LC98 -	State Retirement	\$0.00	\$595.20	\$595.20
141 - 72120 - 212 -	- 9LC98 -	Employer Medicare	\$0.00	\$638.40	\$638.40
141 - 72120 - 355 -	- 9LC98 -	Travel	\$0.00	\$139.20	\$139.20
141 - 72120 - 499 -	- 9LC98 -	Other Supplies & Materials	\$0.00	\$500.00	\$500.00
141 - 72210 - 189 -	- 9LC98 -	Other Salaries & Wages	\$0.00	\$3,000.00	\$3,000.00
141 - 72210 - 201 -	- 9LC98 -	Social Security	\$0.00	\$4,000.00	\$4,000.00
141 - 72210 - 204 -	- 9LC98 -	State Retirement	\$0.00	\$248.00	\$248.00
141 - 72210 - 212 -	- 9LC98 -		\$0.00	\$360.00	\$360.00
141 - 72210 - 355 -	- 9LC98 -	Employer Medicare	\$0.00	\$58.00	\$58.00
141 - 72410 - 104 -	- 9LC98 -	Travel	\$0.00	\$300.00	\$300.00
141 - 72410 - 139 -	- 9LC98 -	Principals	\$0.00	\$13,200.00	\$13,200.00
141 - 72410 - 162 -		Assistant Principals	\$0.00	\$12,800.00	\$12,800.00
141 - 72410 - 201 -	- 9LC98 -	Clerical Personnel	\$0.00	\$10,000.00	\$10,000.00
141 - 72410 - 204 -	- 9LC98 -	Social Security	\$0.00	\$2,232.00	\$2,232.00
141 - 72410 - 212 -	- 9LC98 -	State Retirement	\$0.00	\$3,005.00	
141 - 72610 - 410 -	- 9LC98 -	Employer Medicare	\$0.00	\$522.00	\$3,005.00
141 - 72010 - 410 -	- 9LC98 -	Custodial Supplies	\$0.00	\$25,000.00	\$522.00
		Subtotal Cost Center 9LC98	\$0.00	\$525,892.98	\$25,000.00
144 70740			40.00	\$323,692.96	\$525,892.98
141 - 72710 - 315 -	- 9VH98 -	Contracts with Vehicle Owners	\$0.00	\$05.300.55	
			Ψ0.00	\$95,382.55	\$95,382.55
<u></u>					
	TC	OTAL:	\$0.00	#004.07F	
		l	<b>⊅</b> ∪.∪0	\$621,275.53	\$621,275.53

#### **RESOLUTION NUMBER 5-5 BOE**

#### RESOLUTION AUTHORIZING BUDGET AMENDMENTS 142 SCHOOL FEDERAL PROJECTS FUND

#### FOR THE FISCAL YEAR 2024-2025

- WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;
- WHEREAS, the State has awarded funds under the 21st Century Community Learning Centers (CCLC) Supplemental Award for Middle and High Schools program with these funds being appropriated for use accordingly, and;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education Tennessee assembled in regular session this 13th day of May, 2025 of Campbell County, that:

- SECTION 1. The SCHOOL FEDERAL PROJECTS FUND is hereby amended as described on attached EXHIBIT E CATEGORY/DEPT/DESC: 21st CCLC SUPPLEMENTAL AWARD FOR MIDDLE & HIGH SCHOOLS
- SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.
- SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

APPROVED:	
	Director of Schools
ATTEST:	
	Board of Education Chair

## RESOLUTION NUMBER 5-5 BOE

#### EXHIBIT: E FUND NAME: SCHOOL FEDERAL PROJECTS FUND

CATEGORY/DEPT/DESC: 21st CCLC SUPPLEMENTAL AWARD FOR MIDDLE & HIGH SCHOOLS

CATEGORY/DEPT	DESC: 21st CCLC SUPPLEMENTAL	AWARD FOR MID	DLE & HIGH SCH	OOLS
ESTIMATED REVENUES				
ACCOUNT  NUMBER  Find Function Line SFind SFunct SObj  142 - 47150 - 432 - 2	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
142 - 4/150 - 432 2	1st Century Community Learning Ctrs	\$0.00	\$35,500.00	\$35,500.0
TOTAL:		\$0.00	\$35,500.00	\$35,500.0
ESTIMATED EXPENDITURES (APPROPRI	ATIONES		1 100,000.00	<u> </u>
ACCOUNT  NUMBER  Find Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
142 73000 - 423 - 432 - Ins	structional Supplies & Materials	\$0.00	\$35,500.00	\$35,500.0
TOTAL:		\$0.00	\$35,500.00	\$35,500.00
ACCOUNT  NUMBER  Ind Function Line SFnd SFunct SObj	ACCOUNT DESCRIPTION	CURRENT APPROVED <u>BUDGET</u>	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET

\$0.00

\$0.00

TOTAL:

#### **RESOLUTION NUMBER 5-6 BOE**

#### RESOLUTION AUTHORIZING BUDGET AMENDMENTS 142 SCHOOL FEDERAL PROJECTS FUND

#### FOR THE FISCAL YEAR 2024-2025

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and, WHEREAS, the State has approved realignments within ePlan to provide for travel for students representing Career and Technical Student Organizations to attend conference events in Florida and California, and; NOW, THEREFORE, BE IT RESOLVED by the

Tennessee assembled in regular session this 13th day of May, 2025

Board of Education

of Campbell County,

that:

- SECTION 1. The SCHOOL FEDERAL PROJECTS FUND is hereby amended as described on attached EXHIBIT F CATEGORY/DEPT/DESC: CTE CONFERENCE EVENTS
- SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.
- SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

APPROVED:	
	Director of Schools
ATTEST:	
	Board of Education Chair

## RESOLUTION NUMBER 5-6 BOE

EXHIBIT: F
FUND NAME: SCHOOL FEDERAL PROJECTS FUND

CATEGORY/DEPT/DESC: CTE CONFERENCE EVENTS

<b>ESTIMATED</b>	<b>REVENUES</b>	

ACCOUNT ACCOUNT  NUMBER DESCRIPTION  Find Function Line SFnd SFunct SObj  TOTAL:	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET \$0.00
ACCOUNT ACCOUNT  NUMBER DESCRIPTION  Find Function Line SFind SFunct SObj  142 - 72130 - 599 - 800 - Other Charges  142 - 71300 - 163 - 800 - 00001 - Educational Assistants  142 - 71300 - 201 - 800 - 00001 - Social Security  142 - 71300 - 204 - 800 - 00001 - State Retirement	\$17,835.31 \$21,760.28 \$1,411.37	AMENDMENT INCREASE (DECREASE) \$3,436.53 (\$300.00) (\$20.00)	\$21,271.84 \$21,460.28 \$1,391.37
142 - 71300 - 207 - 800 - 00001 - Medical Insurance  142 - 71300 - 429 - 800 - 00001 - Instructional Supplies & Materials  142 - 72230 - 355 - 800 Travel  142 - 72230 - 524 - 800 In Service/Staff Development	\$1,447.29 \$8,065.00 \$7,338.24 \$2,001.00 \$4,000.00	(\$25.00) (\$100.00) (\$58.59) (\$1,504.95) (\$1,427.99)	\$1,422.29 \$7,965.00 \$7,279.65 \$496.05 \$2,572.01
TOTAL:  FUND BALANCES  ACCOUNT ACCOUNT NUMBER DESCRIPTION Find Function Line SFind SFunct SObj	\$63,858.49  CURRENT APPROVED BUDGET	\$0.00  AMENDMENT INCREASE (DECREASE)	\$63,858.49  AMENDED BUDGET
TOTAL:	\$0.00	\$0.00	\$0.00

#### **RESOLUTION NUMBER 5-7 BOE**

#### RESOLUTION AUTHORIZING BUDGET AMENDMENTS 142 SCHOOL FEDERAL PROJECTS FUND

#### FOR THE FISCAL YEAR 2024-2025

- WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;
- WHEREAS, the Special Education systemic change Implementation Grant realignment has been approved by the State in ePlan and funds are being realigned accordingly for instructional supplies, and:

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of Campbell County, Tennessee assembled in regular session this 13th day of May, 2025 that:

- SECTION 1. The SCHOOL FEDERAL PROJECTS FUND is hereby amended as described on attached EXHIBIT G CATEGORY/DEPT/DESC: SYSTEMIC CHANGE IMPLEMENTATION GRANT RECONCILIATION
- SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.
- SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

APPROVED:	_
	Director of Schools
ATTEST:	
	Board of Education Chair

#### **RESOLUTION NUMBER 5-7 BOE**

EXHIBIT: G FUND NAME: SCHOOL FEDERAL PROJECTS FUND

CATEGORY/DEPT/DESC: SYSTEMIC CHANGE IMPLEMENTATION GRANT RECONCILIATION

		***************************************		/11
ESTIMATED REVENUES				
ACCOUNT		CURRENT	AMENDMENT	
	ACCOUNT	APPROVED	INCREASE	AMENDED
NUMBER	<u>DESCRIPTION</u>	BUDGET	(DECREASE)	
Fnd Function Line SFnd SFunct	SObj		(DEONEROL)	BUDGET
				T
	TOTAL:	\$0.00		
FOTHANDS TO THE TOTAL THE			\$0.00	\$0.00
ESTIMATED EXPENDITURES (API	PROPRIATIONS)			
ACCOUNT		CURRENT	AMENDMENT	
	ACCOUNT	APPROVED	INCREASE	AMENDED
NUMBER	DESCRIPTION	BUDGET	(DECREASE)	BUDGET
<u>Fnd Function Line SFnd SFunct</u> 142 - 71200 - 429 - 891		<del></del>	(DECKENOE)	DODGET
142 - 11200 - 429 - 891	Instructional Supplies & Materials	\$32,528.00	\$19,422.00	\$51,950.00
142 - 72220 - 499 - 891			7.5,12.00	Ψ01,330.00
140 70000 504 504	Other Supplies & Materials	\$10,000.00	(\$2,000.00)	\$8,000.00
142 - 72220 - 524 - 891	In Service/Staff Development	\$29,022.00	(\$17,422.00)	\$11,600.00
				Ψ17,000,00
				<del></del>
			—— <del>—</del>	
T	OTAL:			
	JIAL:	\$71,550.00	\$0.00	\$71,550.00
FUND BALANCES				<u> </u>
<u>—</u>		OUDDEN		
ACCOUNT	ACCOUNT	CURRENT	AMENDMENT	
<u>NUMBER</u>	DESCRIPTION	APPROVED	INCREASE	AMENDED
nd Function Line SFnd SFunct S	SObi	BUDGET	(DECREASE)	BUDGET
		<del>,</del>	<u> </u>	<del></del>
		<del></del>		
TC	OTAL:	<del>                                     </del>		
		\$0.00	\$0.00	\$0.00

# RECORD OF BID SOLICITATION

Place Check Mark in Applicable Box:	Formal
Date Bids Requested 3-20-25	Opened <u>4-17-25</u>
Requisitioned By Jamie Gillum	Department School Nutrition
Item (s) Requested: Produce Pro	
2025-2026	School Term
Account/Object Code Number:	
P.O. Number (FMS Use):	
<u>Vendors Solicited</u>	<u>Bid Price</u>
T-T Produce US Foods Cookeville	\$ 103.613.99
U.S Foods Cookeville	<i>\$ 141,857.43</i>
Sysco KNOXVIIIE	A 153, 836.50
Recommendation for Contract Award:	Produce
Basis of Recommendation for Contract Award:	hourst and best bid to
meet specifications. This	s is also the recommendation
of Jamie Gillum, School A	Sutrition Supervisor. (See attached)
submitted by:	Approved By:
Amicalle	
Line Bowlin	

CRYSTAL CREEKINDRE 112 Old Standard Hollow Road Newcomb, TN 37819

RYNE CUMMNS 1246 Indian Mountain Road Jelico, TN 87752

LIBA FIELDS 1049 Dearfield Way LaFoliatio, TN 37766

RANDY HEATHERLY 145 Degurood Lane Jacksbore, TN 37757

BRANDON JOHNSON 110 Knoll Drive La Folkette, TN 27756

#### CAMPBELL COUNTY

# Board of Education

172 Valley Street Jacksboro, Tennessee 37757 Phone: 423-562-8377, Fax: 423-566-7562

> Jennifer Fields Director of Schools

RONNIE LASLEY 1102 Bruce Gap Road Caryville, TN 37714

BRENT LESTER 180 South Village Lane LaFoliatio, TN 37766

JEFFREY MILLER 209 Glade Springs Road LaFolistic, TN 57768

SHARON RIDENOUR 365 Middleshoro Road LaFolinto, TN 37786

JAMIE WHEELER 124 School Road Jackstore, TN 37757

Mrs. Jennifer Fields, Director of Schools To:

Ms. Lisa Bowlin, Purchasing Agent for Campbell County Schools

Campbell County Board of Education

From: Jamie Gillum, School Nutrition Supervisor

Date: April 28, 2025

Request for Board Approval of School Nutrition Produce bid at the Regular

May Meeting of the Campbell County Board of Education

The Campbell County School Nutrition opened bids for:

1. Produce bid on Thursday April 17, 2025 with bids as follows:

. T&T Produce

\$103,613.99

. US Foods Cookeville

\$141,857.43

. Sysco Knoxville

\$ 153,836,50

Recommendation: T&T Produce as lowest bidder

# **RECORD OF BID SOLICITATION**

Place Check Mark in Applicable Box:	Formal / informal
Date Bids Requested 4-10-25	Opened <u>4-24-25</u>
Requisitioned By Traci Chambers	Department Maintenance
Item (s) Requested: Suplus 2009	E150
1/: 1/ 7.55	1 150
<u>VIN# 1 F 1 K</u>	RF12W09KB35798
Account/Object Code Number:	
P.O. Number (FMS Use):	
Vendors Solicited	Bid Price
Duckin Trans	H 1 - 00
Dustin Inman Bryan Harness	# 1,000.00 # 500.00
Bryan Harness	\$ 500.00
Pagammandation 6 a	
Recommendation for Contract Award:	in Luman
Basis of Recommendation for Contract Award:	Highest bioder. This is
also the recommendation of	Tenniter Fields Director of
Schools. (Sec attached)	
Submitted by:	Approved By:
Stryon	
Like Brown -	

CRYSTAL CREEKMORE 112 Old Standard Hollow Road Newcomb, TN 37819

RYNE CUMMINS 1248 Indian Mountain Road Jellico, TN 37762

LISA FRELDS 1049 Deerfield Way LaFolleds, TN 37758

RANDY HEATHERLY 145 Dogwood Lane Jacksboro, TN 37757

BRANDON JOHNSON 110 Knoli Drive LaFoliette, TN 37/56

### **CAMPBELL COUNTY**

# Board of Education

172 Valley Street Jacksboro, Tennessee 37757 Phone: 423-562-8377, Fax: 423-566-7562

**Jennifer Fields**Director of Schools

RONNIE LASLEY 1102 Bruce Gap Road Caryville, TN 37714

BRENT LESTER 180 South Village Lane LaFollette, TN 37766

JEFFREY MILLER, CHAIR 209 Glade Springs Road LaFollette, TN 37766

SHARON RIDENOUR 386 Middlesboro Road LaFoilette, TN 37766

JAMIE WHEELER, VICE CHAIR 124 School Road Jacksboro, TN 37757

April 28th, 2025

Campbell County Department of Finance

Attn: Lisa Bowlin P.O. Box 843 555 Main Street Jacksboro, TN 37757

The Campbell County Board of Education recommends accepting Dustin Inman's bid for \$1000.00 for the 2009 F150 Truck, VIN # 1FTRF12WO9KB35798.

Sincerely,

Jennifer**F**ields

Director of Schools

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