Safety Update

Board of Education Meeting October 9, 2024

CVESD University Presents… How to Navigate Difficult Conversations with Your Children

Attendees will learn:

- Parent/Guardian role in an emergency
- Recommended topics to talk with your child about
- How to support your child after a tragedy



Date: October 28, 2024

Time: 5-6 p.m.

Location: District office 84 East J Street, Chula Vista (Room C)

CVESD CAMERA PROJECT



- 3 RFP Submittals received on October 4, 2024
- RFPs reviewed on October 7, 2024
- RFP Vendor Interviews October 18, 2024





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Charter Renewal Petition

JULY 1, 2025 – JUNE 30, 2030

The Dream School

50/50 Dual Immersion Language Model

1998

Elementary School

TK – 6th Grade

764 Students

2 Administrators
38 Teachers
1 Psychologist
1 Social Worker
2 RSP, 1 SLP, 1 Nurse
27 Support Staff

2011

Middle School

7th – 8th Grade

231 Students

1 Administrator
15 Teachers
0.5 Psychologist
2 Counselors
0.5 RSP, 0.5 Nurse
12 Support Staff

2016

High School

9th – 12th Grade

404 Students

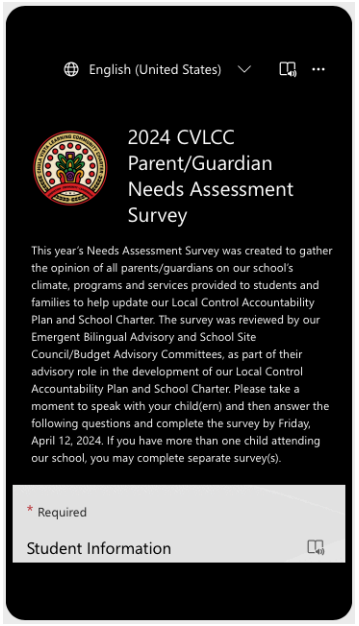
1 Administrator
22 Teachers
0.5 Psychologist
2 Counselors
1 Social Worker
0.5 RSP, 0.5 Nurse
15 Support Staff



Charter Renewal Revisions

2025-2030

Charter Renewal Stakeholder Input



- Advisory Committee Meetings
- Community Survey
  - Instructional Program
  - Dual Language, Global Perspectives, Social Justice & Community Engagement
  - Student Support & Enrichment
  - Restorative Practices
  - Charter Board

498
Participants

293
Thoughts

23,359
Ratings



Key Stakeholder Thoughts

Effective Instructional Program 4.77★average out of 5

More STEM (Science, Technology, Engineering, Math) & **Spanish** Tutoring / Maintenance

4 Pillars: Dual Language, Global Perspective, Social Justice & Community Engagement 4.79★avg.

Social Justice focus

Enrich, Challenge & Support Student Progress 4.76★average

Maintain Socio-Emotional Support for students, **Increase Academic Support & Enrichment Opportunities** for students (field trips, sports, visual and performing arts, etc.)

Restorative Practices 4.66★average

Parent Workshops on anti-bullying / restorative practices

Charter Board Support 4.79★average

Look into new building/location for middle school, **Avoid over enrollment** at 7th grade and turning away students entering 9th grade & **Establish some form** of Parent Teacher Association (PTA)

Element 1: Educational Program

- Updated Initiatives based on WASC Visit:
  - Systematic Math Curriculum
  - Literacy through all content
  - Develop formative assessments
  - Parent learning opportunities
- Updated High School Section
  - A-G Courses
  - Internship Program
  - International Study Trip
  - Four Pillar Senior Project
- Legal Requirement Updates:
  - Emergent Bilingual Students
  - Section 504 & Special Education

Elements 2-3: Student Outcomes & Progress

- Alignment with LCAP Baseline Goals:
  - 98.1% Graduation Rate
  - 99% Seal of Biliteracy
  - +14.3 points from standard ELA
  - -48.7 points from standard Math
- Legal Requirement Update:
  - Use of state's standardized testing program to monitor progress compared to peers in other schools

Element 4: Governance

- Legal Requirement Updates:
  - Community members (residing within enrollment boundaries)
  - District's right to appoint Charter Board representative
  - Appointment of Charter Board member upon resignation
  - Charter Board meetings to be held within county

- Alignment to CVLCC organizational structure
  - "Chief Executive Officer" in lieu of "Executive Director"
  - "Director" in lieu of "Principal"

Element 5-6: Employee Qualifications & Health & Safety Procedures

- Legal Requirement Updates:
  - Teacher, CEO & Director Qualifications
  - TK student to adult ratio (10:1)
  - Hiring & Volunteer Process
  - Mandated Trainings
  - Safety Plans
  - Health & Wellness
  - Preventative Education

- Alignment to CVLCC Teacher Evaluation
  - 5 Dimensions of Teaching & Learning Framework

Element 7, 8, 10 & 12: Student Population, Admission, Attendance, Suspension & Expulsion

- Updated student demographics & continued efforts to balance diverse student population

- Legal Requirement Updates:
  - Alignment to District Policy and Family/Student Handbook (online enrollment process)
  - Public Random Drawing Process (Sibling priority continues)
  - School of “Choice” via District zone transfer
  - Grounds for Suspension & Expulsion with detailed process

Element 9, 11, 13, & 14: Financial Audit, Employee Retirement, Rights & Dispute Resolution

- Legal Requirement Updates:
  - Annual independent financial audit
  - Submission to District & County
  - Charter employees covered by STRS or PERS
- Removal of Duplicate Resolution Process
  - Last section with Roman numerals I – VI

Element 15: Closure Procedures & Miscellaneous Charter Provisions

- Legal Requirements
  - Closure Procedures moved from previous Element 16

- Miscellaneous Charter Provisions
  - Budgets and Financial Reporting
  - Administrative Services (Chargebacks)
  - Facilities
  - Insurance
  - Civil Liability
  - Personnel Policies
  - Programmatic Audit



Evidence of Meeting Charter Renewal

2025-2030

3-Year Financial Projections

		2024 - 25	2025 - 26	2026 - 27	2027 - 28
Beginning Balance		$9,162,428.59	$10,160,177.87	$9,909,868.62	$8,847,438.77
Revenue	LCFF	$18,823,508.00	$19,678,285.00	$20,284,546.00	$20,954,041.00
	Federal	$1,993,920.22	$503,025.18	$503,025.18	$503,025.18
	State	$2,591,986.70	$2,716,051.23	$2,716,051.23	$2,716,051.23
	Local	$852,588.29	$717,130.40	$717,130.40	$717,130.40
Total Revenue		**$24,262,003.21**	**$23,614,491.81**	**$24,220,752.81**	**$24,890,247.81**
Expenditures	Salaries	$11,149,125.80	$11,659,143.30	$12,329,294.90	$12,903,072.15
	Benefits	$4,848,444.60	$4,547,274.02	$4,917,042.72	$5,162,894.86
	Supplies	$1,071,177.84	$1,552,735.14	$1,630,371.90	$1,711,890.49
	Services	$5,269,626.62	$5,068,997.73	$5,382,822.27	$5,697,752.57
	Capital Investments	$925,879.07	$1,036,650.87	$1,023,650.87	$1,023,650.87
Total Expenditures		**$23,264,253.93**	**$23,864,801.06**	**$25,283,182.66**	**$26,499,260.95**
Revenue/Expenditure Difference		**$997,749.28**	**$(250,309.25)**	**$(1,062,429.85)**	**$(1,609,013.14)**
Ending Balance		$10,160,177.87	$9,909,868.62	$8,847,438.77	$7,238,425.63

California Dashboard Comparison

Dashboard Indicator	CVLCC	CVESD	SUHSD	State
ELA	14.3	4.5	-10.4	-13.6
Math	-48.7	-16.4	-77.3	-49.1
Chronic Absenteeism	5.4%	22.6%	22.3%	24.3%
Suspension Rate	0.9%	1.2%	6.2%	3.5%
EL Progress	57.6%	52.9%	48.6%	48.7%
Graduation Rate	98.1%	n/a	88.9%	86.4%




CHULA VISTA LEARNING COMMUNITY CHARTER
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Questions?