



# Safety Update

Board of Education Meeting January 22, 2025



# CVESD Safety Team Update



## School Site Crosswalks

- **Projects:** *All projects have been approved and will take 6 to 24 months to complete.*
- **Valle Lindo** –Update advance warning school signage to current CA MUTCD requirements. Install pedestrian crossing signage. Install ladder thermoplastic laddered crosswalk per City of Chula Vista Standards
- **Casillas** –Provide time restriction parking sign along the J Street school frontage (Loading zone).
- **Rogers** –Will schedule traffic collection data (Peds, Vehicles) to evaluate for a mid-block crossing along E. Naples Street
- **Halecrest** -Provide time restriction parking sign along the J Street school frontage (Loading zone). Currently there are “no parking” signs.
- **Sotomayor** – City will install a four-way crosswalk adjacent to the school.



## COVID Protocol

- Beginning February 3<sup>rd</sup>, 2025, CDPH no longer requires the staff notification letter for COVID-19.



## Training

### Completed Training:

- Wolf Canyon, Threat Assessment
- Heritage, AEGIX Training
- Marshall, Incident Management Training
- Rohr, Incident Management and AEGIX training
- Radio Communications Drill (X3)



## Camera Project

- All sites have been assessed, and camera placement locations have been recommended by the vendor.
- Equipment has been ordered.



# School Access

Pubs have created school access signs and will be placed in the school mailbox.

Once distributed, an email will be sent out from the Safety Team letting the schools know.

Signs will be placed in the school entrance and along any additional access points.

## ATTENTION

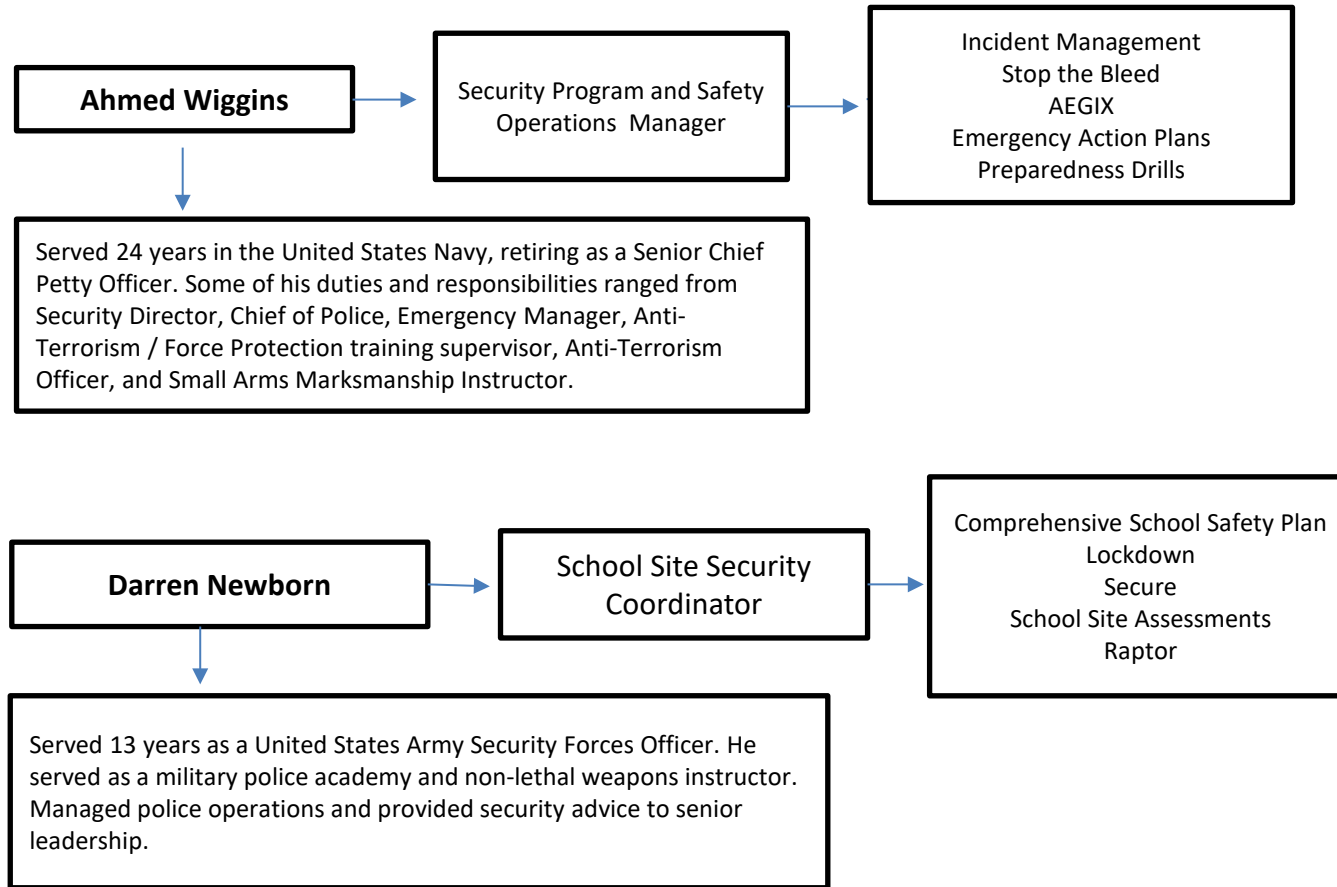
Only staff, students, and authorized volunteers are permitted on campus during school hours.

Únicamente el personal, los estudiantes y los voluntarios autorizados pueden estar en el plantel durante el horario escolar.





# CVESD Safety Team







# Report on the Governor's Proposed 2025-26 Budget

January 22, 2025



# Governor's Proposed K-12 Education Budget

- Economic Outlook
  - Governor presented a balanced budget that assumes steady, stable national growth, projects a \$17 billion surplus and healthy reserves.
  - State Budget reflects \$10.9B in Rainy Day Fund and maintains a \$1.5 billion Public School System Stabilization Account (PSSSA) reserve at the end of 2025-26.



# Governor's Proposed K-12 Education Budget

- Local Control Funding Formula (LCFF)
  - Cost-of-Living-Adjustment (COLA)
    - 2025-26: 2.43%, previously projected at 2.93%
    - 2026-27: 3.52%, previously projected at 3.08%
- Special Education Ongoing Funding
  - 2.43% COLA
- District Reserve Cap in 2025-26
  - The 2024-25 balance of \$1.2 billion in the Public School System Stabilization Account (PSSSA) does not trigger the district 10% reserve cap in 2025-26.



# Governor's Proposed K-12 Education Budget

- One Time Funding
  - Student Support and Professional Development Discretionary Block grant to support professional development for teachers on ELA and Mathematics framework, teacher recruitment and retention efforts or other discretionary expenditures
  - Learning Recovery Emergency Block Grant restoration to support learning recovery initiatives through 2027-28
- Universal Meals
  - Projecting one billion meals to be served in 2025-26



# Governor's Proposed K-12 Education Budget

- Transitional Kindergarten
  - Students four-years-old by September 1
  - Class size ratio from 12:1 to 10:1
  - Additional funds for ongoing ratio requirement
  - Funding for state to determine new English language screener
- Retirement Systems
  - CalPERS rates are projected to increase in 2025-26 from 27.05% to 27.40%
  - CalSTRS rates are projected to remain flat in 2025-26 at 19.10%



# Governor's Proposed K-12 Education Budget

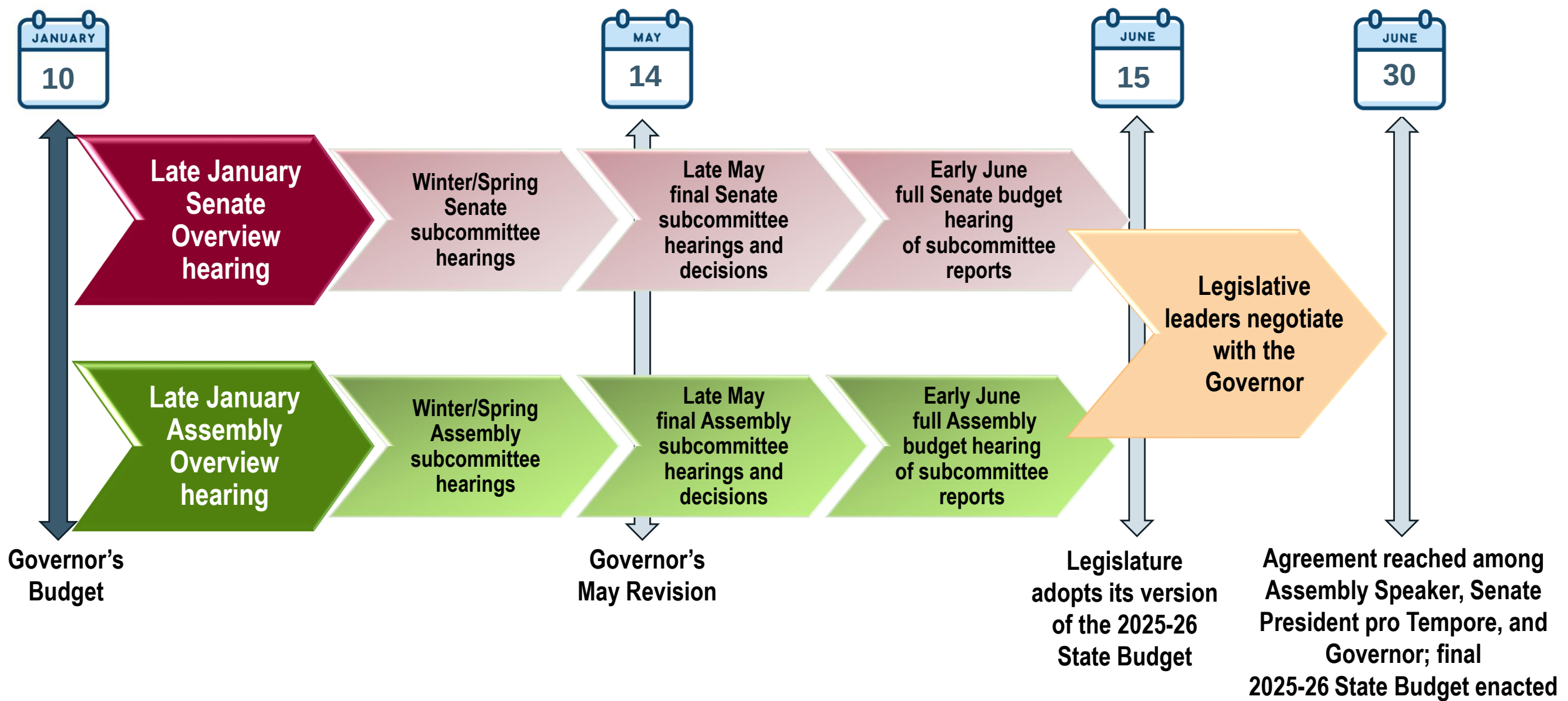
- Expanded Learning Opportunities Program
  - ✓ Lower Unduplicated population requirement from >75% to >55% for higher funding level.



# Risks to the State Budget

- Stock market volatility
- Extreme weather events
- Delayed tax deadlines due to natural disasters
- Federal policy uncertainty (tariffs and immigration)
- Elevated interest rates

# State Budget Process—From January to June





# Questions?