

PURPOSE STATEMENT

Issue: Student Services provides oversight and facilitation for the provision of Special Education and 504 services. This work is aligned to federal and state mandates and ensures a Free and Appropriate Public Education (FAPE) for all students.

Vision: In addition to ensuring special education services are compliant with state and federal regulation, our desired outcomes are to provide specially designed instruction and accommodations that allow and support students to make meaningful progress in light of their individual strengths and needs. This will occur through: Thoughtful, data driven and compliant staffing

- Professional development aligned to specific job alike groups.
 - Building Administrators
 - Teachers
 - ESA Staff
 - ESP Staff
- On the job support with compliance, instruction, programming, processes and management.
 - Building Administrators
 - Teachers
 - ESA Staff
 - ESP Staff
- Compliance Support
 - Building Administrators
 - Teachers
 - ESA staff

Approach: Maintaining a team that is CAB deployed (Admin, TOSA and BIS) to ensure the provision of special education services are implemented with fidelity with State and federal Compliance

- Processes and Procedures
- Instruction
- Support to Staff
 - Coaching
 - Professional Development
 - Administrative support
 - Direct Service to students
- Support to Community
 - Parent/Guardian support/guidance
 - SNPTA
 - DVR/DDA
 - Transition planning/services
- Educational Access
 - Programming
 - Alternative Access
 - HSHP/Transition services alignment

ACADEMIC EXCELLENCE

STAKEHOLDERS

Who will be impacted by this work? (Customers, stakeholders, group, or age of students)

- All students who are served through an IEP, 14.98% of Tacoma’s student population
- All service providers
- Administrators
- Parent/Guardian

HOW WILL YOU MEASURE YOUR OUTCOMES?

Compliance reporting – P223H, 442, 167 and SafetyNet

- Student Growth data
- Student Identification data
- LRE data
- Disproportionality data
- Exclusionary Discipline data

WHAT SPECIFIC BOARD ADOPTED BENCHMARKS WILL BE INFLUENCED?

Goal One: Academic Excellence

- Graduation
- Academic Rigor
- Course Failures
- Industry Certificates

Goal Two: Partnerships

- Community Partners
- Community Partner Organizations
- Participation
- Engagement

Goal Three: Early Learning

- Smarter Balance – Math and ELA
- Competencies – Math and ELA

Goal Four: Health and Safety

- Social Emotional Learning
- Exclusionary Discipline
- ELO

K-22 Special Education



ACADEMIC EXCELLENCE

SCOPE OF WORK

INPUTS	OUTPUTS	OUTCOMES
<ul style="list-style-type: none"> Administration 	<ul style="list-style-type: none"> Coaching, professional development, compliance support 	<ul style="list-style-type: none"> Compliant service provision – increase staff skillset, positive student outcomes
<ul style="list-style-type: none"> Deaf Hard of Hearing Programming 	<ul style="list-style-type: none"> Compliant processes, coaching and support 	<ul style="list-style-type: none"> Compliance service provision, appropriate programming for all students.
<ul style="list-style-type: none"> Teachers 	<ul style="list-style-type: none"> Compliant processes, communal engagement, and access to services 	<ul style="list-style-type: none"> Increased participation and access to services to benefits student outcomes
<ul style="list-style-type: none"> Teaching Assistants 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none">
<ul style="list-style-type: none"> Therapists 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none">
<ul style="list-style-type: none"> Psychologists 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none">
<ul style="list-style-type: none"> Audiologists 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none">
<ul style="list-style-type: none"> Bus Monitors 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none">
<ul style="list-style-type: none"> Contracts 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none">

BUDGET DETAIL

Total FTE	Salaries & Benefits	Supplies	Contractual Services	Travel	Capital Outlay	Total