Section

1

GENERAL FUND - APPROPRIATIONS
GENERAL SUPPORT

ACCOUNT CODE	NAME OF ACCOUNT	AMOUNT	FNC. UNIT TOTAL	MAJ. FNC. TOTAL
BOARD OF EDUCATION				
	BOARD OF EDUCATION			
1010.16	NONINSTRUCTIONAL SALARIES			
1010.2	EQUIPMENT			
1010.4	CONTRACTUAL EXPENDITURES	$15,500		
1010.(4)5	MATERIALS AND SUPPLIES	$150		
1010.49	BOCES SERVICES	$19,204		
1010.0	**TOTAL BOARD OF EDUCATION**		$34,854	
	DISTRICT CLERK			
1040.16	NONINSTRUCTIONAL SALARIES	$7,106		
1040.2	EQUIPMENT			
1040.4	CONTRACTUAL EXPENDITURES	$350		
1040.(4)5	MATERIALS AND SUPPLIES			
1040.0	**TOTAL DISTRICT CLERK**		$7,456	
	DISTRICT MEETING			
1060.16	NONINSTRUCTIONAL SALARIES	$300		
1060.2	EQUIPMENT			
1060.4	CONTRACTUAL EXPENDITURES	$4,350		
1060.(4)5	MATERIALS AND SUPPLIES	$350		
1060.0	**TOTAL DISTRICT MEETING**		$5,000	
1099.0	**TOTAL BOARD OF EDUCATION**			$47,310
CENTRAL ADMINISTRATION				
	CHIEF SCHOOL ADMINISTRATOR			
1240.15	INSTRUCTIONAL SALARIES	$182,438		
1240.16	NONINSTRUCTIONAL SALARIES	$64,327		
1240.2	EQUIPMENT			
1240.4	CONTRACTUAL EXPENDITURES	$11,882		
1240.(4)5	MATERIALS AND SUPPLIES	$1,500		
1240.0	**TOTAL CHIEF SCHOOL ADMINISTRATOR**		$260,147	
1299.0	**TOTAL CENTRAL ADMINISTRATION**			$260,147

ACCOUNT CODE	NAME OF ACCOUNT	AMOUNT	FNC. UNIT TOTAL	MAJ. FNC. TOTAL
FINANCE				
	BUSINESS ADMINISTRATION			
1310.15	INSTRUCTIONAL SALARIES	$131,375		
1310.16	NONINSTRUCTIONAL SALARIES	$67,600		
1310.2	EQUIPMENT			
1310.4	CONTRACTUAL EXPENDITURES	$7,372		
1310.(4)5	MATERIALS AND SUPPLIES	$1,500		
1310.49	BOCES SERVICES	$239,744		
1310.0	**TOTAL BUSINESS ADMINISTRATION**		$447,591	
	AUDITING			
1320.16	NONINSTRUCTIONAL SALARIES			
1320.2	EQUIPMENT			
1320.4*	CONTRACTUAL EXPENDITURES	$29,400	* Include services of independent auditor here	
1320.(4)5	MATERIALS AND SUPPLIES			
1320.0	**TOTAL AUDITING**		$29,400	
	TREASURER			
1325.16	NONINSTRUCTIONAL SALARIES	$67,600		
1325.2	EQUIPMENT			
1325.4	CONTRACTUAL EXPENDITURES	$900		
1325.(4)5	MATERIALS AND SUPPLIES	$500		
1325.0	**TOTAL TREASURER**		$69,000	
1330.16	NONINSTRUCTIONAL SALARIES	$2,500		
1330.2	EQUIPMENT			
1330.4	CONTRACTUAL EXPENDITURES	$2,500		
1330.(4)5	MATERIALS AND SUPPLIES	$2,000		
1330.49	BOCES SERVICES			
1330.0	**TOTAL TAX COLLECTOR**		$7,000	
	PURCHASING			
1345.15	INSTRUCTIONAL SALARIES			
1345.16	NONINSTRUCTIONAL SALARIES			
1345.2	EQUIPMENT			
1345.4	CONTRACTUAL EXPENDITURES			
1345.(4)5	MATERIALS AND SUPPLIES			
1345.49	BOCES SERVICES			
1345.0	**TOTAL PURCHASING**			

ACCOUNT CODE	NAME OF ACCOUNT	AMOUNT	FNC. UNIT TOTAL	MAJ. FNC. TOTAL
	FISCAL AGENT FEES			
1380.4	FISCAL AGENT FEES	$10,000		
1380.0	**TOTAL FISCAL AGENT FEES**		$10,000	
1399.0		**TOTAL FINANCE**		$562,991
STAFF				
	LEGAL			
1420.16	NONINSTRUCTIONAL SALARIES			
1420.2	EQUIPMENT			
1420.4	CONTRACTUAL EXPENDITURES	$48,800		
1420.(4)5	MATERIALS AND SUPPLIES			
1420.49	BOCES SERVICES			
1420.0	**TOTAL LEGAL**		$48,800	
	PERSONNEL			
1430.15	INSTRUCTIONAL SALARIES			
1430.16	NONINSTRUCTIONAL SALARIES			
1430.2	EQUIPMENT			
1430.4	CONTRACTUAL EXPENDITURES	$8,000		
1430.(4)5	MATERIALS AND SUPPLIES	$500		
1430.49	BOCES SERVICES	$9,715		
1430.0	**TOTAL PERSONNEL**		$18,215	
	RECORDS MANAGEMENT OFFICER			
1460.15	INSTRUCTIONAL SALARIES			
1460.16	NONINSTRUCTIONAL SALARIES			
1460.2	EQUIPMENT			
1460.4	CONTRACTUAL EXPENDITURES			
1460.(4)5	MATERIALS AND SUPPLIES			
1460.49	BOCES SERVICES	$5,850		
1460.0	**TOTAL RECORDS MANAGEMENT OFFICER**		$5,850	
	PUBLIC INFORMATION AND SERVICES			
1480.15	INSTRUCTIONAL SALARIES			
1480.16	NONINSTRUCTIONAL SALARIES			
1480.2	EQUIPMENT			
1480.4	CONTRACTUAL EXPENDITURES			
1480.(4)5	MATERIALS AND SUPPLIES			
1480.49	BOCES SERVICES	$63,440		
1480.0	**TOTAL PUBLIC INFORMATION AND SERVICES**		$63,440	
1499.0		**TOTAL STAFF**		$136,305

ACCOUNT CODE	NAME OF ACCOUNT	AMOUNT	FNC. UNIT TOTAL	MAJ. FNC. TOTAL

CENTRAL SERVICES

OPERATION OF PLANT

1620.16*	NONINSTRUCTIONAL SALARIES	$680,526	* PRO RATA SHARE FOR CUSTODIAL SERVICES ONLY
1620.2	EQUIPMENT	$30,000	
1620.4*	CONT. EXP. OTH. THAN ENERGY	$104,000	* WATER, TELEPHONE, SEWERAGE, ETC.

ENERGY SOURCES:

	Amount
OIL	
ELECTRICITY	$250,000
GAS	$130,000
COAL	
OTHER (SPECIFY)*:	

* OTHER FORMS OF ENERGY SHOULD BE REPORTED HERE.

Subtotal (All Energy Sources)		$380,000	
1620.(4)5	MATERLS. & SUPPL. (Cust. Only)	$67,500	
1620.49	BOCES SERVICES	$92,212	
1620.0	**TOTAL OPERATION OF PLANT**		$1,354,238

MAINTENANCE OF PLANT

1621.16*	NONINSTRUCTIONAL SALARIES	$61,552	* PRO RATA SHARE OF SALARIES FOR MAINTENANCE & GROUNDS CARE SERVICES ONLY.
1621.2	EQUIPMENT	$18,000	
1621.4	CONTRACTUAL EXPENDITURES	$20,000	
1621.(4)5	MATERIALS AND SUPPLIES	$40,000	
1621.49	BOCES SERVICES		
1621.0	**TOTAL MAINTENANCE OF PLANT**		$139,552

SECURITY OF PLANT

1622.16	NONINSTRUCTIONAL SALARIES		
1622.2	EQUIPMENT		
1622.4	CONTRACTUAL EXPENDITURES		
1622.45	MATERIALS AND SUPPLIES		
1622.49	BOCES SERVICES		
1622.0	**TOTAL SECURITY OF PLANT**		

CENTRAL STOREROOM

1660.16	NONINSTRUCTIONAL SALARIES		
1660.2	EQUIPMENT		
1660.4	CONTRACTUAL EXPENDITURES		
1660.(4)5	MATERIALS AND SUPPLIES		
1660.0	**TOTAL CENTRAL STOREROOM**		

CENTRAL PRINTING AND MAILING

1670.16	NONINSTRUCTIONAL SALARIES		
1670.2	EQUIPMENT		
1670.4	CONTRACTUAL EXPENDITURES	$9,000	
1670.(4)5	MATERIALS AND SUPPLIES	$36,250	
1670.49	BOCES SERVICES	$71,200	
1670.0	**TOTAL CENTRAL PRINTING AND MAILING**		$116,450

ACCOUNT CODE	NAME OF ACCOUNT	AMOUNT	FNC. UNIT TOTAL	MAJ. FNC. TOTAL
	CENTRAL DATA PROCESSING			
1680.16	NONINSTRUCTIONAL SALARIES			
1680.2	EQUIPMENT			
1680.4	CONTRACTUAL EXPENDITURES	$10,000		
1680.(4)5	MATERIALS AND SUPPLIES	$3,000		
1680.49	BOCES SERVICES			
1680.0	**TOTAL CENTRAL DATA PROCESSING**		$13,000	
1699.0		**TOTAL CENTRAL SERVICES**		$1,623,240
	SPECIAL ITEMS (Contractual Expense)			
1710.1	ADMINISTRATION - SALARIES			
1710.4	ADMINISTRATION - CONTRACTUAL			
1722.4	EXCESS INSURANCE			
1910.4	UNALLOCATED INSURANCE	$193,000		
1920.4	SCHOOL ASSOCIATION DUES			
1930.4	JUDGMENTS AND CLAIMS			
1931.4	PROPERTY LOSS			
1940.4	PURCH. LAND/RIGHT OF WAY			
1950.4	ASSESS. ON SCHOOL PROPERTY			
1964.4	REFUND ON REAL PROP. TAXES	$5,000		
1981.49	BOCES ADMINISTRATIVE COST	$354,967		
1983.49	BOCES CAPITAL EXPENSES			
1989.4	UNCLASSIFIED (SPECIFY)			
1998		**TOTAL SPECIAL ITEMS**		$552,967
1999.0			**TOTAL GENERAL SUPPORT**	$3,182,960

INSTRUCTION

ADMINISTRATION AND IMPROVEMENT

	CURRICULUM DEVELOPMENT AND SUPERVISION			
2010.15	INSTRUCTIONAL SALARIES	$178,096		
2010.16	NONINSTRUCTIONAL SALARIES			
2010.2	EQUIPMENT			
2010.4	CONTRACTUAL EXPENDITURES	$7,049		
2010.(4)5	MATERIALS AND SUPPLIES	$3,500		
2010.49	BOCES SERVICES			
2010.0	**TOTAL CURRICULUM DEVELOPMENT AND SUPERVISION**		$188,645	
	SUPERVISION - REGULAR SCHOOL			
2020.15	INSTRUCTIONAL SALARIES	$575,508		
2020.16	NONINSTRUCTIONAL SALARIES	$240,198		
2020.2	EQUIPMENT			
2020.4	CONTRACTUAL EXPENDITURES	$31,656		
2020.(4)5	MATERIALS AND SUPPLIES	$11,000		
2020.49	BOCES SERVICES			
2020.0	**TOTAL SUPERVISION - REGULAR SCHOOL**		$858,362	

ACCOUNT CODE	NAME OF ACCOUNT	AMOUNT	FNC. UNIT TOTAL	MAJ. FNC. TOTAL
	SUPERVISION - SPECIAL SCHOOLS			
2040.15	INSTRUCTIONAL SALARIES			
2040.16	NONINSTRUCTIONAL SALARIES			
2040.2	EQUIPMENT			
2040.4	CONTRACTUAL EXPENDITURES			
2040.(4)5	MATERIALS AND SUPPLIES			
2040.0	**TOTAL SUPERVISION - SPECIAL SCHOOLS**			
	RESEARCH, PLANNING, AND EVALUATION			
2060.15	INSTRUCTIONAL SALARIES			
2060.16	NONINSTRUCTIONAL SALARIES			
2060.2	EQUIPMENT			
2060.4	CONTRACTUAL EXPENDITURES			
2060.(4)5	MATERIALS AND SUPPLIES			
2060.49	BOCES SERVICES			
2060.0	**TOTAL RESEARCH, PLANNING, AND EVALUATION**			
	INSERVICE TRAINING - INSTRUCTION			
2070.15	INSTRUCTIONAL SALARIES			
2070.16	NONINSTRUCTIONAL SALARIES			
2070.2	EQUIPMENT			
2070.4	CONTRACTUAL EXPENDITURES			
2070.(4)5	MATERIALS AND SUPPLIES			
2070.49	BOCES SERVICES			
2070.0	**TOTAL INSERVICE TRAINING - INSTRUCTION**			
2099.0	**TOTAL ADMINISTRATION AND IMPROVEMENT**			$1,047,007
	TEACHING - REGULAR SCHOOL			
2110.10	TEACHER SALARIES, PRE-K			
2110.11	TEACHER SALARIES, 1/2 DAY K			
2110.12	TEACHER SALARIES, Full Day K - 6	$2,565,149		
2110.13	TEACHER SALARIES, 7 - 12	$4,143,916		
2110.14	SUBSTITUTE TEACHER SALARIES	$219,000		
2110.15	TEACHING ASSISTANT	$249,014		
2110.16	NONINSTRUCTIONAL SALARIES	$111,594		
2110.2	EQUIPMENT	$6,000		
2110.4	CONTRACTUAL EXPENDITURES	$36,300		
2110.4(5)	MATERIALS AND SUPPLIES	$89,300		
2110.47	TUITION			
DIST. IN NY				
All Other				
SUBTOTAL (Tuition)				
2110.473	PAYMENTS TO CHARTER SCHOOLS			
2110.48	TEXTBOOKS	$73,000		
2110.49	OTHER BOCES SERVICES - NOT ELL	$866,527		
2110.0	**TOTAL TEACHING - REGULAR SCHOOL**		$8,359,800	

ACCOUNT CODE	NAME OF ACCOUNT	AMOUNT	FNC. UNIT TOTAL	MAJ. FNC. TOTAL
	PROGRAMS FOR STUDENTS WITH DISABILITIES			
2250.15	INSTRUCTIONAL SALARIES	$771,253		
2250.16	NONINSTRUCTIONAL SALARIES	$151,950		
2250.2	EQUIPMENT			
2250.4	CONTRACTUAL EXPENSE	$202,519		
2250.(4)5	MATERIALS AND SUPPLIES	$4,000		
2250.47	TUITION			
DIST. IN NY	$504,400			
All Other				
SUBTOTAL (Tuition)		$504,400		
2250.473	PAYMENTS TO CHARTER SCHOOLS			
2250.48	TEXTBOOKS			
2250.49	BOCES SERVICES	$1,775,364		
2250.0	**TOTAL PROGRAMS FOR STUDENTS W/ DISABILITIES**		$3,409,486	
	PROGRAMS FOR ENGLISH LANGUAGE LEARNERS (ELL)			
2259.15	INSTRUCTIONAL SALARIES			
2259.16	NONINSTRUCTIONAL SALARIES			
2259.2	EQUIPMENT			
2259.4	CONTRACTUAL EXPENSE			
2259.(4)5	MATERIALS AND SUPPLIES			
2259.47	TUITION			
DIST IN NY				
ALL OTHER				
SUBTOTAL (Tuition)				
2250.473	PAYMENTS TO CHARTER SCHOOLS			
2250.48	TEXTBOOKS			
2250.49	BOCES SERVICES			
2259.0	**TOTAL PROGRAMS FOR ELL**			
	OCCUPATIONAL EDUCATION			
2280.15	INSTRUCTIONAL SALARIES			
2280.16	NONINSTRUCTIONAL SALARIES			
2280.2	EQUIPMENT			
2280.4	CONTRACTUAL EXPENSE			
2280.(4)5	MATERIALS AND SUPPLIES			
2280.47	TUITION			
DIST. IN NY				
All Other				
SUBTOTAL (Tuition)				
2280.48	TEXTBOOKS			
2280.49	BOCES SERVICES	$656,410		
2280.0	**TOTAL OCCUPATIONAL EDUCATION**		$656,410	

ACCOUNT CODE	NAME OF ACCOUNT	AMOUNT	FNC. UNIT TOTAL	MAJ. FNC. TOTAL
	TEACHING - SPECIAL SCHOOLS			
2330.15	INSTRUCTIONAL SALARIES			
2330.16	NONINSTRUCTIONAL SALARIES			
2330.2	EQUIPMENT			
2330.4	CONTRACTUAL EXPENSE			
2330.(4)5	MATERIALS AND SUPPLIES			
2330.47	TUITION			
DIST. IN NY				
All Other				
	SUBTOTAL (Tuition)			
2330.48	TEXTBOOKS			
2330.49	BOCES SERVICES (INCL. EQ. ATT. CLAIMED FOR BOCES AID)			
2330.49	BOCES SERVICES (NON-BOCES AID EQ. ATT)			
2330.49	CVEEB SERVICES			
2330.0	**TOTAL TEACHING - SPECIAL SCHOOLS**			
			TOTAL TEACHING	$12,425,696
	INSTRUCTIONAL MEDIA			
	SCHOOL LIBRARY AND AUDIOVISUAL			
2610.15	INSTRUCTIONAL SALARIES	$223,846		
2610.16	NONINSTRUCTIONAL SALARIES	$20,250		
2610.2	EQUIPMENT	$5,000		
2610.4	CONTRACTUAL EXPENSE	$2,000		
2610.(4)5	MATERIALS AND SUPPLIES	$8,000		
2610.46*	SCHOOL LIBRARY AND A/V LOAN PROGRAM	$8,000	* Contra Revenue Acct. Code 3263	
2610.49	BOCES SERVICES	$65,044		
2610.0	**TOTAL SCHOOL LIBRARY AND AUDIOVISUAL**		$332,140	
	EDUCATIONAL TELEVISION			
2620.15	INSTRUCTIONAL SALARIES			
2620.16	NONINSTRUCTIONAL SALARIES			
2620.2	EQUIPMENT			
2620.4	CONTRACTUAL EXPENDITURES			
2620.(4)5	MATERIALS AND SUPPLIES			
2620.49	BOCES SERVICES			
2620.0	**TOTAL EDUCATIONAL TELEVISION**			
	COMPUTER ASSISTED INSTRUCTION			
2630.15	INSTRUCTIONAL SALARIES	$93,300		
2630.16	NONINSTRUCTIONAL SALARIES			
2630.2	EQUIPMENT			
2630.22	STATE AIDED COMP HRDWRE - PURCHASE	$20,542		
2630.4	CONTRACTUAL & OTHER STATE AIDED HARDWRE - LEASE			
2630.4	CONTRACTUAL & OTHER STATE AIDED HARDWRE - REPAIR	$1,000		
2630.4	CONTRACTUAL & OTHER (NOT STATE AIDED LEASE OR REPAIR)			
2630.(4)5	MATERIALS AND SUPPLIES	$1,000		
2630.46*	STATE AIDED COMPTR SFTWRE	$19,000	* Contra Revenue Account Code 3262	
2630.49	BOCES SERVICES	$469,306		
2630.0	**TOTAL COMPUTER ASSISTED INSTRUCTION**		$604,148	
2699.0		**TOTAL INSTRUCTIONAL MEDIA**		$936,288

ACCOUNT CODE	NAME OF ACCOUNT	AMOUNT	FNC. UNIT TOTAL	MAJ. FNC. TOTAL
	ATTENDANCE - REGULAR SCHOOL			
2805.15	INSTRUCTIONAL SALARIES			
2805.16	NONINSTRUCTIONAL SALARIES			
2805.2	EQUIPMENT			
2805.4	CONTRACTUAL EXPENDITURES			
2805.(4)5	MATERIALS AND SUPPLIES			
2805.49	BOCES SERVICES			
2805.0	**TOTAL ATTENDANCE - REGULAR SCHOOL**			
	GUIDANCE - REGULAR SCHOOL			
2810.15	INSTRUCTIONAL SALARIES	$290,375		
2810.16	NONINSTRUCTIONAL SALARIES	$33,012		
2810.2	EQUIPMENT			
2810.4	CONTRACTUAL EXPENDITURES	$3,250		
2810.(4)5	MATERIALS AND SUPPLIES	$1,000		
2810.49	BOCES SERVICES	$7,700		
2810.0	**TOTAL GUIDANCE - REGULAR SCHOOL**		$335,337	
	HEALTH SERVICES - REGULAR SCHOOL			
2815.15	INSTRUCTIONAL SALARIES			
2815.16	NONINSTRUCTIONAL SALARIES	$190,225		
2815.2	EQUIPMENT	$9,500		
2815.4	CONTRACTUAL EXPENDITURES	$650		
2815.(4)5	MATERIALS AND SUPPLIES	$4,500		
2815.49	BOCES SERVICES	$18,574		
2815.0	**TOTAL HEALTH SERVICES - REGULAR SCHOOL**		$223,449	
	PSYCHOLOGICAL SERVICES - REGULAR SCHOOL			
2820.15	INSTRUCTIONAL SALARIES	$99,327		
2820.16	NONINSTRUCTIONAL SALARIES			
2820.2	EQUIPMENT			
2820.4	CONTRACTUAL EXPENDITURES			
2820.(4)5	MATERIALS AND SUPPLIES	$500		
2820.49	BOCES SERVICES	$59,420		
2820.0	**TOTAL PSYCHOLOGICAL SERVICES - REGULAR SCHOOL**		$159,247	

ACCOUNT CODE	NAME OF ACCOUNT	AMOUNT	FNC. UNIT TOTAL	MAJ. FNC. TOTAL
	SOCIAL WORK SERVICES - REGULAR SCHOOL			
2825.15	INSTRUCTIONAL SALARIES	$238,495		
2825.16	NONINSTRUCTIONAL SALARIES			
2825.2	EQUIPMENT			
2825.4	CONTRACTUAL EXPENDITURES	$85,000		
2825.(4)5	MATERIALS AND SUPPLIES	$500		
2825.49	BOCES SERVICES			
2825.0	**TOTAL SOCIAL WORK SERVICES - REGULAR SCHOOL**		$323,995	
	PUPIL PERSONNEL SERVICES - SPECIAL SCHOOL			
2830.15	INSTRUCTIONAL SALARIES			
2830.16	NONINSTRUCTIONAL SALARIES			
2830.2	EQUIPMENT			
2830.4	CONTRACTUAL EXPENDITURES			
2830.(4)5	MATERIALS AND SUPPLIES			
2830.49	BOCES SERVICES			
2830.0	**TOTAL PUPIL PERSONNEL SERVICES - SPECIAL SCHOOL**			
	COCURRICULAR ACTIVITIES - REGULAR SCHOOL			
2850.15	INSTRUCTIONAL SALARIES	$159,600		
2850.16	NONINSTRUCTIONAL SALARIES	$5,000		
2850.2	EQUIPMENT			
2850.4	CONTRACTUAL EXPENDITURES	$4,500		
2850.(4)5	MATERIALS AND SUPPLIES	$4,000		
2850.49	CO-CURRIC BOCES	$136,000		
2850.0	**TOTAL COCURRICULAR ACTIVITIES - REGULAR SCHOOL**		$309,100	
	INTERSCHOLASTIC ATHLETICS - REGULAR SCHOOL			
2855.15	INSTRUCTIONAL SALARIES	$327,715		
2855.16	NONINSTRUCTIONAL SALARIES	$37,807		
2855.2	EQUIPMENT	$5,000		
2855.4	CONTRACTUAL EXPENDITURES	$134,120		
2855.(4)5	MATERIALS AND SUPPLIES	$31,500		
2855.49	BOCES SERVICES	$24,059		
2855.0	**TOTAL INTERSCHOLASTIC ATHLETICS- REGULAR SCHOOL**		$560,201	
	SCHOOL STORE - REGULAR SCHOOL			
2870.16	NONINSTRUCTIONAL SALARIES			
2870.2	EQUIPMENT			
2870.4	CONTRACTUAL EXPENDITURES			
2870.41	MERCHANDISE FOR RESALE			
2855.(4)5	MATERIALS AND SUPPLIES			
2870.0	**TOTAL SCHOOL STORE - REGULAR SCHOOL**			
2899.0	**TOTAL PUPIL SERVICES**			$1,911,329
2999.0	**TOTAL INSTRUCTION**			$16,320,320

ACCOUNT CODE	NAME OF ACCOUNT	AMOUNT	FNC. UNIT TOTAL	MAJ. FNC. TOTAL
	PUPIL TRANSPORTATION			
	DISTRICT TRANSPORTATION SERVICES			
5510.15	INSTRUCTIONAL SALARIES	$95,000		
5510.16	NONINSTRUCTIONAL SALARIES	$614,932		
5510.2	EQUIPMENT			
5510.21	PURCHASE OF BUSES	$534,054		
5510.4	CONTRACTUAL EXPENDITURES	$97,500		
5510.(4)5	MATERIALS AND SUPPLIES	$105,000		
5510.49	BOCES SERVICES	$200,438		
5510.0	**TOTAL DISTRICT TRANS. SERVICES**		$1,646,924	
	GARAGE BUILDING			
5530.16	NONINSTRUCTIONAL SALARIES			
5530.2	EQUIPMENT			
5530.4	CONTRACTUAL EXPENDITURES			
5530.(4)5	MATERIALS AND SUPPLIES			
5530.0	**TOTAL GARAGE BUILDING**			
	CONTRACT TRANSPORTATION			
5540.4	CONTRACT TRANSP. (All Others)			
5550.4	PUBLIC TRANSPORTATION			
5581.49	TRANSPORTATION FROM BOCES			
5590.0	**TOTAL CONTRACT TRANSPORTATION**			
5999.0	**TOTAL PUPIL TRANSPORTATION**			$1,646,924

ACCOUNT CODE	NAME OF ACCOUNT	AMOUNT	FNC. UNIT TOTAL	MAJ. FNC. TOTAL
	COMMUNITY SERVICES			
	Recreation and Other Community Services			
RECREATION				
	COMMUNITY RECREATION			
7140.15	INSTRUCTIONAL SALARIES			
7140.16	NONINSTRUCTIONAL SALARIES			
7140.2	EQUIPMENT			
7140.4	CONTRACTUAL EXPENDITURES			
7140.(4)5	MATERIALS AND SUPPLIES			
7140.49	BOCES SERVICES			
7140.0	TOTAL COMMUNITY RECREATION			
	YOUTH PROGRAM			
7310.15	INSTRUCTIONAL SALARIES			
7310.16	NONINSTRUCTIONAL SALARIES			
7310.2	EQUIPMENT			
7310.4	CONTRACTUAL EXPENDITURES			
7310.(4)5	MATERIALS AND SUPPLIES			
7310.49	BOCES SERVICES			
7310.0	TOTAL YOUTH PROGRAM			
7998.0		TOTAL RECREATION		
OTHER COMMUNITY SERVICES				
	CIVIC ACTIVITIES			
8060.15	INSTRUCTIONAL SALARIES			
8060.16	NONINSTRUCTIONAL SALARIES			
8060.2	EQUIPMENT			
8060.4	CONTRACTUAL EXPENDITURES			
8060.(4)5	MATERIALS AND SUPPLIES			
8060.49	BOCES SERVICES			
8060.0	TOTAL CIVIC ACTIVITIES			
	CENSUS			
8070.16	NONINSTRUCTIONAL SALARIES			
8070.2	EQUIPMENT			
8070.4	CONTRACTUAL EXPENDITURES			
8070.(4)5	MATERIALS AND SUPPLIES			
8070.49	BOCES SERVICES			
8070.0	TOTAL CENSUS			
8998.0		TOTAL OTHER COMMUNITY SERVICES		
8999.0		TOTAL COMMUNITY SERVICES		

ACCOUNT CODE	NAME OF ACCOUNT	AMOUNT	FNC. UNIT TOTAL	MAJ. FNC. TOTAL
	UNDISTRIBUTED			
	EMPLOYEE BENEFITS			
9010.8	STATE RETIREMENT	$397,219		
9020.8	TEACHER RETIREMENT	$1,058,152		
9030.8	SOCIAL SECURITY	$1,036,660		
9040.8	WORKER COMPENSATION	$50,000		
9045.8	LIFE INSURANCE	$9,455		
9050.8	UNEMPLOYMENT INSURANCE			
9055.8	DISABILITY INSURANCE	$4,300		
9060.8	HOSPITAL, MEDICAL AND DENTAL INSURANCE	$6,744,112		
9070.8	UNION WELFARE BENEFITS	$16,700		
9089.8	OTHER (SPECIFY)	$155,000		
9098.0	**TOTAL EMPLOYEE BENEFITS**		$9,471,598	
			$9,471,598	

DEBT SERVICE (Complete the following schedule OR page 24 Debt Service Fund. Budget Notes, BANS, RANS and TANS must be listed here.)

ACCOUNT CODE	CATEGORY	Principal (.6)	Interest (.7)
9700	Term Bonds		
	Term Bonds - Public Library		
9701	Term Bonds - School Construction		
9702	Term Bonds - Bus Purchases		
9703	Term Bonds - BOCES Construction		
9710	Serial Bonds		
	Serial Bonds - Public Library		
9711	Serial Bonds - School Construction	$1,335,000	$251,924
9712	Serial Bonds - Bus Purchases		
9713	Serial Bonds - BOCES Construction		
9714	Serial Bonds - Refund of Real Property Tax		
9720	Statutory Bonds		
	Statutory Bonds - Public Library		
9721	Statutory Bonds - School Construction		
9722	Statutory Bonds - Bus Purchases		
9723	Statutory Bonds - BOCES Construction		
9724	Statutory Bonds - Refund of Real Property Tax		
9730	Bond Anticipation Notes		
	Bond Anticipation Notes - Public Library		
9731	Bond Anticipation Notes - School Construction	$660,000	$669,600
9732	Bond Anticipation Notes - Bus Purchases		
9733	Bond Anticipation Notes - BOCES Construction		
9740	Capital Notes		
	Capital Notes - Public Library		
9741	Capital Notes - School Construction		
9742	Capital Notes - Bus Purchases		
9743	Capital Notes - BOCES Construction		
9744	Capital Notes - Refund of Real Property Tax		
9750	Budget Notes		
9755	Deficiency Notes - Interest		
9760	Tax Anticipation Notes		
9770	Revenue Anticipation Notes		
9785	Installment Purchase Debt - Specify		
9787	Installment Purchase Debt - Bus Purchases		
9789	Other Purchase Debt	$275,303	$23,183
9798.6	**Total Principal**	$2,270,303	
9798.7	**Total Interest**		$944,707
9898.0	**TOTAL DEBT SERVICE**		$3,215,010

ACCOUNT CODE	NAME OF ACCOUNT	AMOUNT	FNC. UNIT TOTAL	MAJ. FNC. TOTAL
	INTERFUND TRANSFERS			
	TRANSFER TO:			
9901.93	SCHOOL FOOD SVC. FUND			
9901.95	SPECIAL AID FUND	$35,000		
9901.96*	DEBT SERVICE FUND			
9950.9	CAPITAL FUND			
9951.0	**TOTAL INTERFUND TRANSFERS**		$35,000	
9959.0		**TOTAL UNDISTRIBUTED**		$12,721,608
9999.0		**TOTAL GENERAL FUND APPROPRIATION****		$33,871,812

**THIS FIGURE SHOULD BE IDENTICAL TO THE FIGURE IDENTIFIED AS "A" ON PAGE 1.

ITEMIZED TRANSFER TO CAPITAL FUNDS, ACCOUNT 9950.9

In the table below, list transfers to capital funds by project. If the project is classified as "Alteration", check the box in Column A.
If the project is classified as "New Construction or Building Additions", check the box in Column B.

Project Name by Building	* A	** B	Amount in Acct. Code 9950.9

Total should agree with Account Code 9950.9 above

*Check the box in Column A if the project is classified as "Alteration".
**Check the box in Column B if the project is classified as "New Construction or Building Additions".

Please attach an extra sheet if additional space is needed.

GENERAL FUND - REVENUES

ACCOUNT CODE	NAME OF ACCOUNT	AMOUNT	TOTAL
LOCAL SOURCES			
	REAL PROPERTY TAX ITEMS		
1040	APPROPRIATION OF PLANNED BALANCE (Do not use fund balance)		
1041	SPECIAL TAXES (SUFFOLK COUNTY ONLY)		
1080	FEDERAL PAYMENTS IN LIEU OF TAXES		
1081	OTHER PAYMENTS IN LIEU OF TAXES	$47,865	
1083	WIND POWER PAYMENTS IN LIEU OF TAXES (PILOTS)		
1085	SCHOOL TAX RELIEF REIMBURSEMENT		
1090	INTEREST AND PENALTIES ON REAL PROPERTY TAXES		
1099	**TOTAL REAL PROPERTY TAX ITEMS (DO NOT INCLUDE TAX LEVY.)**		$47,865
	NONPROPERTY TAXES		
1111	TAX ON CONSUMER UTILITY BILLS		
1120	NONPROPERTY TAX DISTRIBUTION BY COUNTY		
1130	GROSS RECEIPTS TAX		
1199	**TOTAL NONPROPERTY TAXES**		
	CHARGES FOR SERVICES		
1310	DAY SCHOOL TUITION FROM INDIVIDUALS RES. NON-VET PG		
1311	DAY SCHOOL TUITION FROM INDIVIDUALS		
1315	CONTINUING EDUCATION TUITION FROM INDIVIDUALS		
1320	SUMMER SCHOOL TUITION FROM INDIVIDUALS		
1330	TEXTBOOK CHARGES FROM INDIVIDUALS		
1335	OTHER STUDENT FEES AND CHARGES		
1410	ADMISSIONS FROM INDIVIDUALS	$2,500	
A1450	SCHOOL STORE SALES		
1489	OTHER CHARGES FOR SERVICES FROM INDIVIDUALS		
2228	DATA PROCESSING FROM OTHER DISTRICTS AND GOV'TS.		
2230	DAY SCHOOL TUITION FROM OTHER DISTRICTS		
2232	SUMMER SCHOOL TUITION FROM OTHER DISTRICTS		
2235	SERVICES FOR BOCES (NOT TRANSPORTATION), SPECIFY		
2280	HEALTH SERVICES FOR OTHER DISTRICTS		
2290	NARCOTIC CONTROL SERVICES FOR OTHER GOVERNMENTS		
2291	NARCOTIC CONTROL SERVICES FOR BOCES		
2304	TRANSPORTATION FOR OTHER DISTRICTS ON CONTRACT BUSES		
2304	TRANSPORTATION FOR OTHER DISTRICTS ON DISTRICT OWNED OR OPERATED BUSES		
2304	TRANSPORTATION: SHARED SERVICES FOR OTHER DISTRICTS - MECHANICS		
2304	TRANSPORTATION: SHARED SERVICES FOR OTHER DISTRICTS - GARAGE BUILDING		
2304	TRANSPORTATION: SHARED SERVICES FOR OTHER DISTRICTS - SPORTS & FIELD TRIPS		
2304	TRANSPORTATION: SHARED SERVICES FOR OTHER DISTRICTS - OTHER MISC. SERVICES		
2304	TRANSPORTATION: SHARED SERVICES FOR BOCES - TRANS. SUPVR. OFFICE		
2304	TRANSPORTATION: SHARED SERVICES FOR BOCES - HOME TO SCHOOL TRANS.		
2304	TRANSPORTATION: SHARED SERVICES FOR BOCES - GARAGE BUILDING		
2304	TRANSPORTATION: SHARED SERVICES FOR BOCES - MECHANICS		
2304	TRANSPORTATION: SHARED SERVICES FOR BOCES - SPORTS & FIELD TRIPS		
2304	TRANSPORTATION: SHARED SERVICES FOR BOCES - OTHER MISC. SERVICES		
2307	TRANSPORTATION FOR FOSTER STUDENTS		
2308	TRANSPORTATION FOR BOCES		
2350	YOUTH SERVICES, OTHER GOVERNMENTS (NO TRANS. SERVICES REVENUES)		
2389	TUITION FROM NYS FOR NATIVE AMERICAN STUDENTS WHO RESIDE ON RSERVATIONS		
2389	TRANSPORTATION: SHARED SERVICES FOR OTHER DISTRICTS - TRANS. SUPVR. OFFICE		
2389	OTHER MISCELLANEOUS REVENUES		
2389	CONTRACTUAL PAYMENTS FROM NYS FOR NATIVE AMERICAN STUDENT TRANSPORTATION		
2389	TRANSPORTATION REVENUES FOR NONRESIDENT PRE-K OR DFY (SECTION 1709(25)(H) OF ED. LAW)		
2395	TUITION - DISTRICTS IN OTHER STATES		
2395	OTHER MISCELLANEOUS REVENUES - DISTRICTS IN OTHER STATES		
2399	**TOTAL CHARGES FOR SERVICES**		$2,500

ACCOUNT CODE	NAME OF ACCOUNT	AMOUNT	TOTAL
	USE OF MONEY AND PROPERTY		
2401	INTEREST AND EARNINGS	$600,000	
2410	RENTAL OF REAL PROPERTY, INDIVIDUALS		
2412	RENTAL OF REAL PROPERTY, OTHER GOVERNMENTS		
2413	RENTAL OF REAL PROPERTY, BOCES		
2414	RENTAL OF EQUIPMENT (NOT BUSES), INDIVIDUALS		
2416	RENTAL OF EQUIPMENT (NOT BUSES), OTHER GOVERNMENTS		
2420	NATURAL GAS LEASES AND ROYALTIES		
2440	RENTAL OF BUSES		
2440	RENTAL (NOT BUSES), OTHER (SPECIFY)		
2450	COMMISSIONS		
2460	WIND POWER HOST COMMUNITY FEES		
2499	**TOTAL USE OF MONEY AND PROPERTY**		$600,000
	FORFEITURES		
2620	FORFEITURE OF DEPOSITS		
	TOTAL FORFEITURES		
	SALE OF PROPERTY AND COMPENSATION FOR LOSS		
2650	SALE OF SCRAP AND EXCESS MATERIALS		
2655	MINOR SALES, OTHER (SPECIFY)		
2660	SALE OF REAL PROPERTY		
2665	SALE OF EQUIPMENT		
2666	SALE OF TRANSPORTATION EQUIPMENT		
2670	SALE OF INSTRUCTIONAL SUPPLIES		
2680	INSURANCE RECOVERIES - TRANSPORTATION RELATED		
2680	INSURANCE RECOVERIES - OTHER		
2683	SELF INSURANCE RECOVERIES		
2690	OTHER COMPENSATION FOR LOSS		
2699	**TOTAL SALE OF PROPERTY AND COMPENSATION FOR LOSS**		
	MISCELLANEOUS		
2700	REIMBURSEMENT OF MEDICARE PART D EXPENDITURES	$60,000	
2701	REFUNDS OF PRIOR YEARS EXPENSES - BOCES SERVICES APPROVED FOR AID	$165,000	
2702	REFUND OF PRIOR YEARS EXPENSES - CONTRACTED TRANSPORTATION (INCLUDING BOCES)		
2702	REFUND OF PRIOR YEARS EXPENSES - DISTRICT OWNED TRANSPORTATION		
2703	REFUNDS OF PRIOR YEARS EXPENDITURES - OTHER (NOT TRANSPORTATION)		
2704	REFUND OF PRIOR YEARS EXPENSES - TUITION FOR SPEC. ACT DISTRICT APPROVED PRIVATE SCHOOL DISABLED		
2705	GIFTS AND DONATIONS	$392,475	
2707	MICROSOFT SETTLEMENT REVENUES		
2710	PREMIUM ON OBLIGATIONS		
2725	VLT/TRIBAL COMPACT MONEYS		
2770	OTHER UNCLASSIFIED REVENUES, SPECIFY	$40,000	
2770	REFUND OF TRANSPORTATION CONTRACT EXPENSE FOR ADVERTISING ON SCHOOL BUSES		
2799	**TOTAL MISCELLANEOUS**		$657,475
	INTERFUND REVENUE		
2801	INTERFUND REVENUE, SPECIFY		
2999	**TOTAL INTERFUND REVENUE**		

ACCOUNT CODE	NAME OF ACCOUNT	AMOUNT	TOTAL	
	STATE SOURCES			
3017	LOSS OF PUBLIC UTILITY VALUATION			
3040	REAL PROPERTY TAX ADMINISTRATION\			
3060	RECORDS MANAGEMENT			
3101	BASIC FORMULA AID - GENERAL AIDS PAYABLE UNDER NYSEL 3609a	$11,707,603		
3101	BASIC FORMULA AID - EXCESS COST AIDS PAYABLE UNDER NYSEL 3609b: INCLUDE HIGH COST AID, PUB EC SETASIDE, SUPP. PUB EC AID, PRIVATE EC AID (EXCL. AMOUNT PAID TO CHARTER SCHOOLS)	$392,339		
3101	BASIC FORMULA AID - EXCESS COST AIDS PAYABLE UNDER NYSEL 3609-b FOR CHARTER SCHOOLS ONLY			
3102	LOTTERY AID (SECTION 3609a EDUCATION LAW)			
3102	VLT LOTTERY GRANTS (SECTION 3609f ED LAW)			
3102	COMMERCIAL GAMING GRANTS (SECTION 3609h ED LAW)			
3103	BOCES AID (SECTION 3609d EDUCATION LAW)	$1,891,677		
3104	TUITION FOR STUDENTS WITH DISABILITIES (CHAPTERS 47, 66, AND 721)			
3104	TRANSPORTATION FOR STUDENTS WITH DISABILITIES IN AN ICF (CHAPTER 721)			
3260	TEXTBOOK AID (INCLUDING TEXTBOOK/LOTTERY AID)	$69,376	CONTRA ENTRIES:	
3262*	COMPUTER SOFTWARE AID	$17,691	ACCOUNT 2630.46	
3262*	HARDWARE AID	$20,578	ACCOUNT 2630.22/2630.4	
3263*	LIBRARY A/V LOAN PROGRAM	$7,381	ACCOUNT 2610.46	
3265	SMALL GOVT ASSISTANCE			
3289	OTHER STATE AID, SPECIFY			
3289	APPORTIONMENT FOR CHARTER SCHOOL SUPP. BASIC TUITION			
3289	CHARTER SCHOOL FACILITIES AID (NYC ONLY - SECTION 3602(6-G) ED LAW)			
3820	YOUTH PROGRAMS			
3960	EMERGENCY DISASTER ASSISTANCE (NYS EMERGENCY MANAGEMENT OFFICE)			
3999	**TOTAL STATE AID**		$14,106,645	
	FEDERAL SOURCES			
4107	FEDERALLY AFFECTED AREAS - OPERATING AID			
4108	FEDERALLY AFFECTED AREAS - STUDENTS WITH DISABILITIES			
4286	CARES ACT EDUCATION STABILIZATION FUND			
4289	INTEREST SUBSIDY FOR BUILD AMERICA BONDS			
4289	OTHER FEDERAL AID (SPECIFY)			
4601	MEDICAID ASSISTANCE - SCHOOL AGE - SCHOOOL YEAR PROGRAMS	$15,000		
4960	EMERGENCY DISASTER ASSISTANCE (FEMA)			
4999	**TOTAL FEDERAL AID**		$15,000	
	INTERFUND TRANSFERS			
5031	INTERFUND TRANSFERS, CAPITALIZED INTEREST			
5050	INTERFUND TRANSFER FOR DEBT SERVICE	$20,000		
5059	**TOTAL INTERFUND TRANSFERS**		$20,000	
	PROCEEDS OF LONG-TERM DEBT			
5700	TERM BONDS			
5710	SERIAL BONDS			
5720	STATUTORY BONDS			
5730	BOND ANTICIPATION NOTES			
5740	CAPITAL NOTES			
5789	OTHER DEBT (SPECIFY)			
5799	**TOTAL PROCEEDS OF LONG-TERM DEBT**			
6000	**TOTAL REVENUES OTHER THAN REAL PROPERTY TAXES**		$15,449,485	

SUPPORTING STATEMENT - SCHOOL FOOD SERVICE FUND
Estimated Revenues and Expenditures

NOTE: If no school lunch or milk program is operated, please check here. ☐

If operated by a Food Service Management Company, check here. ☐

ACCOUNT CODE	NAME OF ACCOUNT	AMOUNT
	ESTIMATED EXPENDITURES	
C2860.16	NONINSTRUCTIONAL SALARIES	
C2860.2	EQUIPMENT	
C2860.4	CONTRACTUAL EXPENDITURES INCL. MANAGEMENT COMPANY FEES & EXPENSES	
C2860.41	FOOD PURCHASE	
C2860.(4)5	MATERIALS AND SUPPLIES	
C2860.49	BOCES	
C2860.4	OTHER EXPENDITURES, SPECIFY:	
C9010.8	EMPLOYEES' RETIREMENT	
C9020.8	TEACHERS RETIREMENT	
C9030.8	SOCIAL SECURITY	
C9040.8	WORKERS' COMPENSATION	
C9045.8	LIFE INSURANCE	
C9050.8	UNEMPLOYMENT INSURANCE	
C9055.8	DISABILITY INSURANCE	
C9060.8	HEALTH INSURANCE	
	TOTAL ESTIMATED EXPENDITURES	
	ESTIMATED REVENUES	**AMOUNT**
C1440	SALE OF MEALS	
C1445	OTHER REIMBURSABLE CAFETERIA SALES	
C2401	INTEREST	
C2665	SALE OF EQUIPMENT	
C2690	COMPENSATION FOR LOSS	
C2700	REIMB. OF MEDICARE PART D EXPENDS	
C2701	REFUNDS OF PRIOR YEAR EXPENDITURES	
C2705	GIFTS AND DONATIONS	
C2770	MISCELLANEOUS REVENUES, SPECIFY	
C3190	STATE REIMBURSEMENT	
C4190	FEDERAL AID & SURPLUS FOOD (FEDERAL)	
C4192	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	
C5031	INTERFUND TRANSFER FROM THE GENERAL FUND	
C909	FUND BALANCE (Subtract, if negative)	
	TOTAL ESTIMATED REVS, INTERFUND TRANSFER AND FUND BALANCE	

DETERMINATION OF ESTIMATED TAX LEVY FOR 2022-2023 FOR SCHOOL PURPOSES

Total amount authorized (Page 1, Item (Z))	(Z)	$33,871,812
Total revenues other than real property taxes (Page 21 Item (S))	(S)	$15,449,485
Fund Balance estimated as of June 30, 2022		
Less (-): Amount of Fund Balance withheld		
(=): Amount of Fund Balance used for Levy of Tax	(T)	$920,000
Nonproperty Tax Revenues: Items (S) + (T) = (U)	(U)	$16,369,485
Total real property tax levy to be raised for school purposes: Item (Z) - (U) = (V)	(V)	$17,502,327

TAX RATE FOR SCHOOL PURPOSES ESTIMATED FOR 2024-2025

Assessed valuation of school district (estimated 2024-2025)		$400,997,291
Full valuation of school district (estimated 2024-2025)		$982,561,407
Tax Levy:	$17,502,327	(See (V) above)
Divided by Full Valuation of School District:	$982,561,407	
Multiplied by $1,000 Equals:	17.81296018	Tax Rate per $1,000 full valuation for school purposes

TAX RATE FOR LIBRARY PURPOSES ESTIMATED FOR 2024-2025

Estimated tax levy for library purposes (estimated 2024-2025)		
Tax Levy for Library:	$355,066	
Divided by Full Valuation of School District:	$982,561,407	
Multiplied by $1,000 Equals:	0.361367745	Tax Rate per $1,000 full valuation for library purposes

STATE AID AS PERCENTAGE OF TOTAL APPROPRIATION ESTIMATED FOR 2022-2023

				State Aid percent
State Aid:	$14,106,645	Divided by Total Appropriation:	$33,871,812	41.65%