

District Profile Report for

Covington Ex Vill SD, Miami

045336

	Covington Ex Vill SD, Miami	Similar Districts Average	Statewide Average of All Districts
A - Demographic Data (FY24)			
1 School District Area Square Mileage	35.00	56.65	68.05
2 District Pupil Density	21.30	18.95	94.32
3 Enrolled ADM	745.61	952.48	2,375.37
4 % of Asian/Pacific Islander Students	#N/A	#N/A	3.30%
5 % of Black Students	#N/A	1.50%	10.49%
6 % of American Indian/Alaskan Native Students	#N/A	#N/A	0.23%
7 % of Hispanic Students	#N/A	4.07%	5.89%
8 % of White Students	92.15%	90.99%	81.73%
9 % of Multiracial Students	5.09%	3.78%	5.26%
10 % of Economically Disadvantaged Students	41.95%	46.33%	50.34%
11 % of English Learners	#N/A	2.79%	3.96%
12 % of Students With A Disability	13.22%	16.32%	15.95%
B - Personnel Data (FY24)			
13 Classroom Teachers' Average Salary	\$65,240.98	\$62,407.88	\$68,224.39
14 % Teachers With 0-4 Years Experience	16.95%	21.19%	20.03%
15 % Teachers With 4-10 Years Experience	16.95%	18.19%	17.23%
16 % Teachers With 10+ Years Experience	66.10%	60.63%	62.74%
17 FTE Number Of Administrators	7.50	9.05	21.35
18 Administrators' Average Salary	\$91,470.67	\$87,824.01	\$89,645.79
19 Pupil Administrator Ratio	99.41	109.05	116.92
C - Property Valuation And Tax Data			
20 Assessed Property Valuation Per-pupil (TY23)	\$196,144.12	\$296,864.01	\$269,073.23
21 % of Res & Agr Real Property Valuation (TY23)	86.25%	79.24%	75.76%
22 % of All Other Real Property Valuation (TY23)	9.42%	10.09%	13.58%
23 % of Public Utility Tangible Value (TY23)	4.33%	10.67%	10.66%
24 % of Business Valuation (TY23)	13.75%	20.76%	24.24%
25 Per-pupil Revenue Raised By One Mill Property Tax (TY23)	\$196.14	\$296.86	\$269.07
26 Total Property Tax Per-pupil (TY23)	\$4,089.41	\$7,712.46	\$7,737.60
27 Rollback & Homestead Per-pupil (FY24)	\$531.19	\$781.68	\$730.80
28 OFCC 3-Year Adjusted Valuation Per-pupil (FY25)	\$167,158.93	\$221,429.89	\$202,734.99
29 District Ranking Of OFCC Valuation Per-pupil (FY25)	251	#N/A	#N/A
30 Ohio Median Income (TY22)	\$41,507.00	\$41,636.60	\$43,371.26
31 Federal Average Income (TY22)	\$68,924.67	\$67,508.51	\$75,823.14
D - Local Effort Data			
32 Current Operating Millage Excluding JVSD Mills (TY23)	30.40	42.21	47.06
33 Effective Class 1 Millage Excluding JVSD Mills (TY23)	20.01	23.05	25.66
34 Effective Class 2 Millage Excluding JVSD Mills (TY23)	24.12	26.89	30.95
35 Total Permanent Improvement Millage (TY23)	0.00	1.65	1.81
36 Class 1 Permanent Improvement Millage (TY23)	0.00	1.15	1.21
37 Class 2 Permanent Improvement Millage (TY23)	0.00	1.43	1.52
38 School District Income Tax Per-pupil (FY24)	\$4,448.89	\$1,266.88	\$835.18
39 Local Tax Effort Index (FY24)	1.7280	1.2095	1.0000
E - Operating Expenditure Per-pupil Data (FY24)			
40 Administration Expenditure Per-pupil	\$1,859.26	\$2,305.98	\$2,207.72
41 Building Operation Expenditure Per-pupil	\$2,966.10	\$3,164.47	\$3,306.47
42 Instructional Expenditure Per-pupil	\$9,467.48	\$8,854.94	\$9,263.89
43 Pupil Support Expenditure Per-pupil	\$990.62	\$966.33	\$1,034.23
44 Staff Support Expenditure Per-pupil	\$338.95	\$526.68	\$508.90
45 Total Operating Expenditure Per-pupil	\$15,622.40	\$15,818.40	\$16,310.87
F - Revenue By Source Data (FY24)			
46 State Revenue Per-pupil	\$8,559.75	\$7,338.06	\$7,443.12
47 % of State Revenue	43.59%	40.17%	41.24%
48 Local Revenue Per-pupil	\$8,057.86	\$7,773.47	\$7,333.55
49 % of Local Revenue	41.04%	40.22%	40.44%
50 Other Non-Tax Revenue Per-pupil	\$1,610.38	\$1,810.24	\$1,435.46
51 % of Other Non-Tax Revenue	8.20%	9.52%	7.90%
52 Federal Revenue Per-pupil	\$1,407.11	\$1,883.85	\$1,955.40
53 % of Federal Revenue	7.17%	10.10%	10.42%
54 Total Revenue Per-pupil	\$19,635.09	\$18,805.62	\$18,167.52
G - District Financial Status From Five Year Forecast Data (FY24)			
55 Salaries As % of Operating Expenditures	57.50%	52.81%	55.18%
56 Fringe Benefits As % of Operating Expenditures	22.84%	23.61%	23.56%
57 Purchased Services As % of Operating Expenditures	15.82%	18.17%	15.52%
58 Supplies & Materials As % of Operating Expenditures	2.69%	3.42%	3.67%
59 Other Expenses As % of Operating Expenditures	1.15%	1.99%	2.07%