

**Finance and Facilities Subcommittee
Meeting Minutes
Central Office Conference Room
May 1, 2025**

Present: Melissa Finnigan, James Mol, Maureen Sattan, Sam Toskin, Business Manager Eric Remington, and Superintendent Matthew Dunbar

Absent: Greg Sparzo

Call to Order

Finance and Facilities Subcommittee Chair Sam Toskin called the meeting to order at 4:02 p.m.

March Financial Update

Eric Remington provided a March Financial update.

Year End Projections

Year end projections were modestly favorable.

Fiscal Year 2026 Budget Discussion

Town budget meeting is scheduled for May 7 at 7:00 p.m. Town and Board of Education budgets may be ratified at that time.

Bus Contract Strategy

Reviewed strategies for bus contract negotiations for FY 2026 - 2027. The previous bus contract was very favorable and the district is anticipating increases associated with inflation.

Adjournment

Motion to adjourn was given by Maureen Sattan, seconded by Sam Toskin. The meeting was adjourned at 4:46 p.m.