

# Budget Timeline

## FY 2025-26

January 2025	01/20/25 to 01/31/25	The Superintendent and cabinet begin regular discussion of the priorities for the 2025-26 fiscal year with consideration of the Strategic Plan/BP2030 & Board Policy 4.4.
January 2025	01/21/25	The Research Department provides <u>first draft of student enrollment</u> by building and grade for the 2025-26 school year based on current enrollment, the city's enrollment trends and birth rates.
February 2025	02/03/25	The Research Department provides <u>final student enrollment projections</u> based on January 2025 membership counts, enrollment trends and birth rates.
February 2025	02/12/25	Present to the Board the preliminary three-year <u>revenue plan</u> for FY26, FY27, and FY28.
March 2025	03/03/25	Individual buildings (Signature Schools) and departmental budget worksheets are prepared by the Budget Department and provided to budget managers to review and prepare their department budget plans for 2025-26.
March 2025	<b>03/21/25</b>	<b>Departments submit their budget requests/savings plans to the Budget department. Please make sure your Cabinet member has approved in writing prior to submitting your budget plan to the Budget Department.</b>
March - May 2025	03/10/25 03/25/25 03/27/25 04/22/25 04/23/25 04/28/25 05/01/25	Hispanic Advisory (BOE – 5:00 to 6:00 PM) Principal Advisory (BOE – 12:00 to 1:00 PM) Principal Meeting (BOE – 2:30 to 3:00 PM) Student Advisory (BOE - 5:00 to 6:00 PM) Community Meeting (Manual – 6:00 to 7:00 PM) Teachers Advisory (BOE – 3:30 to 4:30 PM) District Advisory (BOE – 6:00 to 7:00 PM)
April 2025	04/07/25	The <u>Superintendent and cabinet members determine the approved requests</u> for the 2025-26 budget and provide those to the budget department.
May 2025	04/17/25	Review with the Finance & Audit Committee the recommended 2025-26 budget plan.
May 2025	05/07/25	A <u>budget workshop</u> is held with the Board of Education to review details of the proposed budget for 2025-26.
May 2025	05/21/25	<u>Public budget hearing</u> is held to share budget priorities and planning and receive input from all stakeholders.
June 2025	06/11/25	The <u>final FY26 budget document</u> is recommended to the Board of Education for adoption by June 11, 2025. Statutory deadline for adoption of school district budget is June 30.