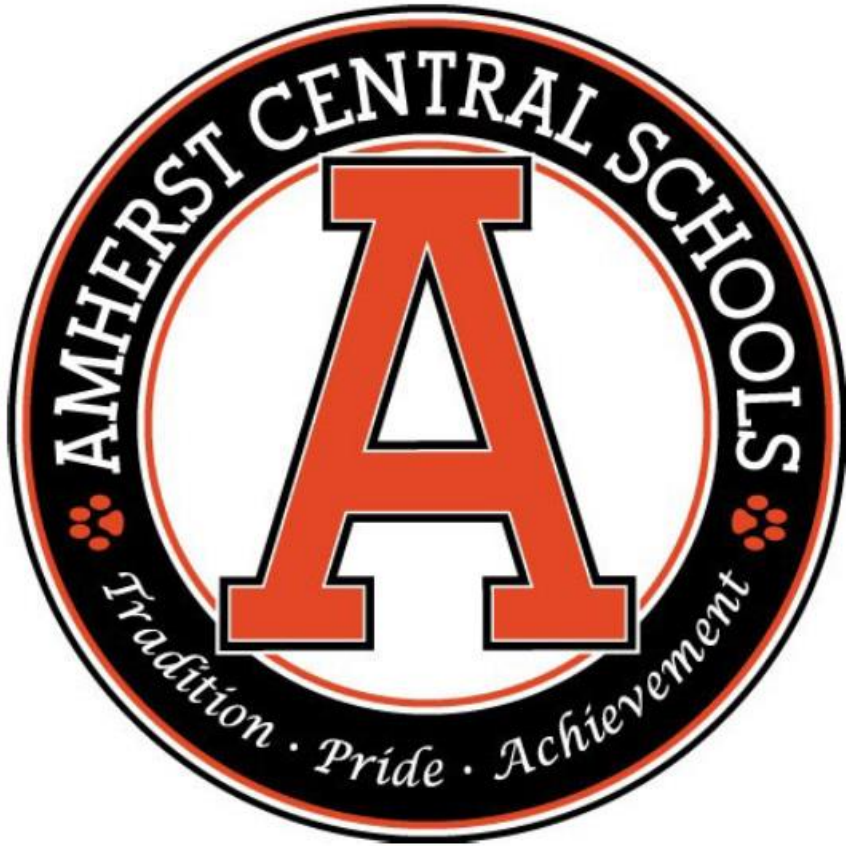




AMHERST CSD

MAY 6, 2025
BOARD OF EDUCATION UPDATE

AGENDA FOR TODAY



SCHEDULE



PHASE 2 SCOPE



BUDGET

PRESENTERS



RISHAWN SONUBI
Partner



LAERT HOXHA
Project Manager



JAMES HICKEY
Sr. Project Manager

Turner



MADALYN MURPHY
Project Manager

Turner



ERIK JOHNSON
Superintendent

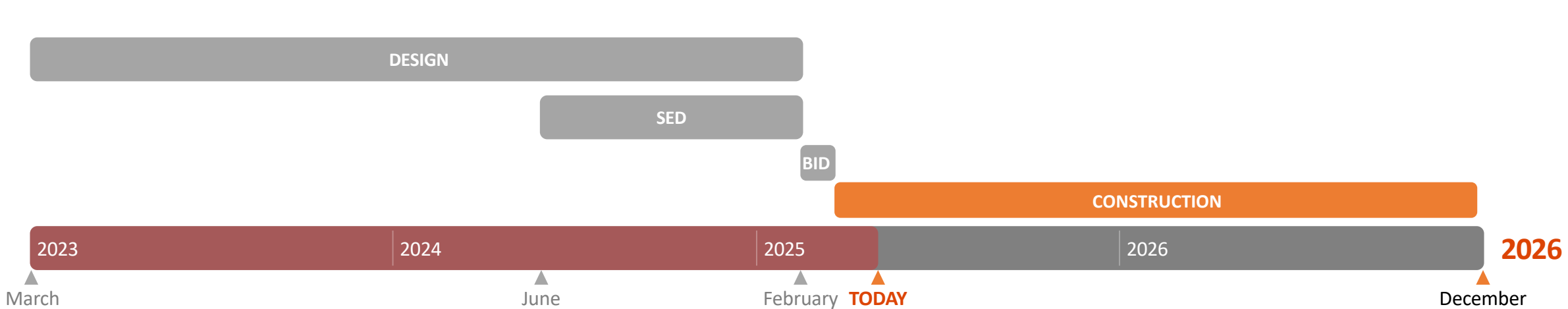
Turner



MACKENZIE JACOBS
Field Engineer

Turner

SCHEDULE



PHASE 2 PRE-CONSTRUCTION 2/14/23 – 2/14/25

DESIGN	2/14/23 – 2/14/25
SED SUBMISSION	6/14/24
SED APPROVAL	1/14/25
PUBLIC BIDDING	2/14/25 – 3/20/25
BID OPENING	3/20/25
AWARD OF CONTRACTS	4/1/25 – 4/22/25

PHASE 2 CONSTRUCTION 4/2/25 – 12/31/26

NOTICE TO CONTRACTORS	4/2/25 – 4/23/25
CONTRACTOR ON-BOARDING	4/2/25 – 5/2/25
CONSTRUCTION	5/5/25 – 11/30/26
CLOSEOUT	11/1/26 – 12/31/26

WINDERMERE ELEMENTARY

2025

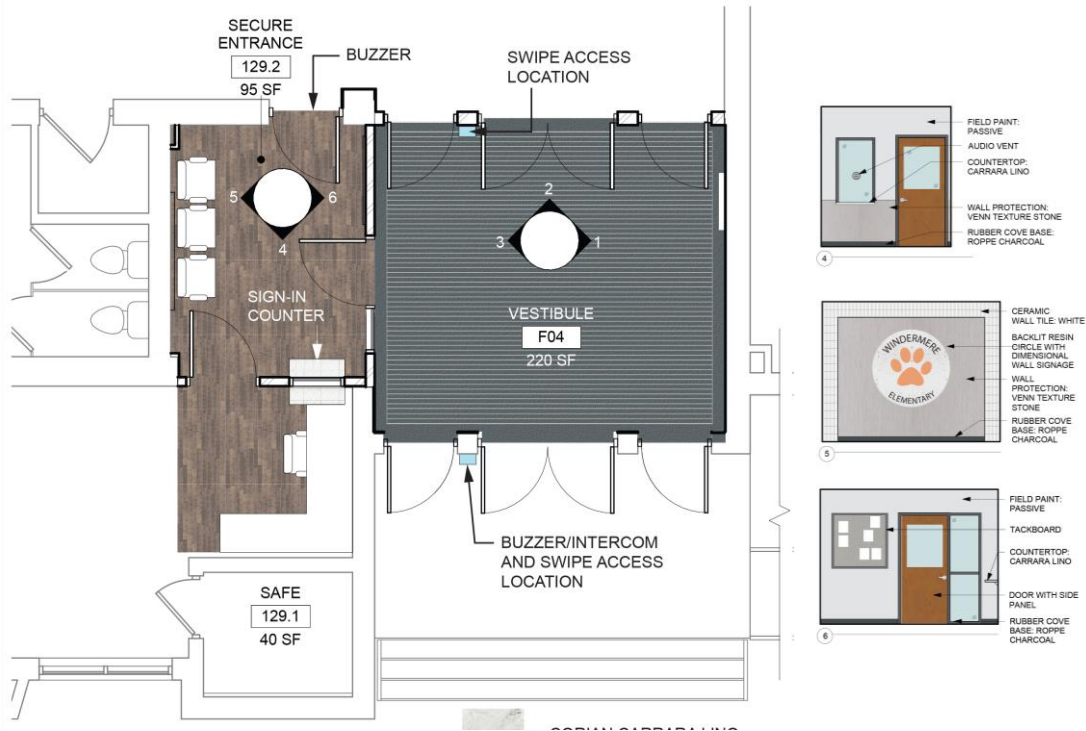
- New UPK Addition with playground
- Public Address / Clock Systems Upgrade
- Tennis / Pickleball / Gross-Motor Play courts
- IT Room Renovations

2026

- Secure Entrance Renovations
- Main Office A/C



SECURE ENTRY

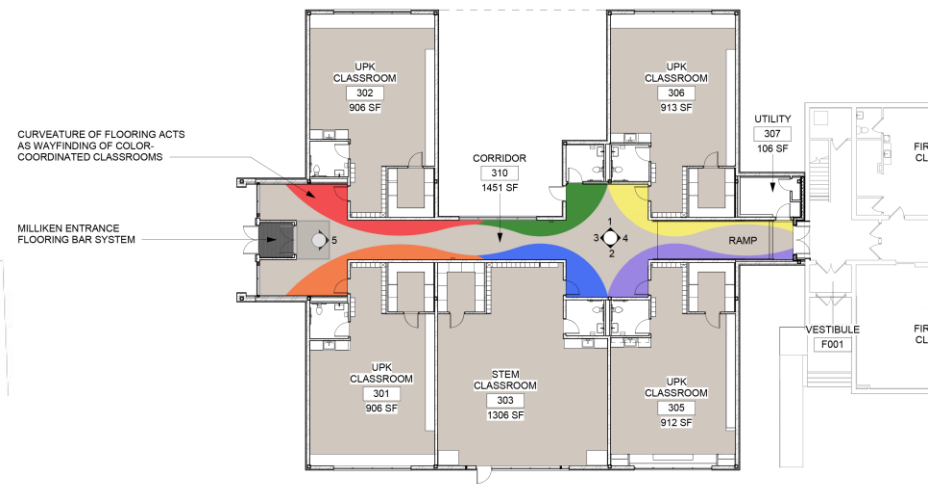


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UPK

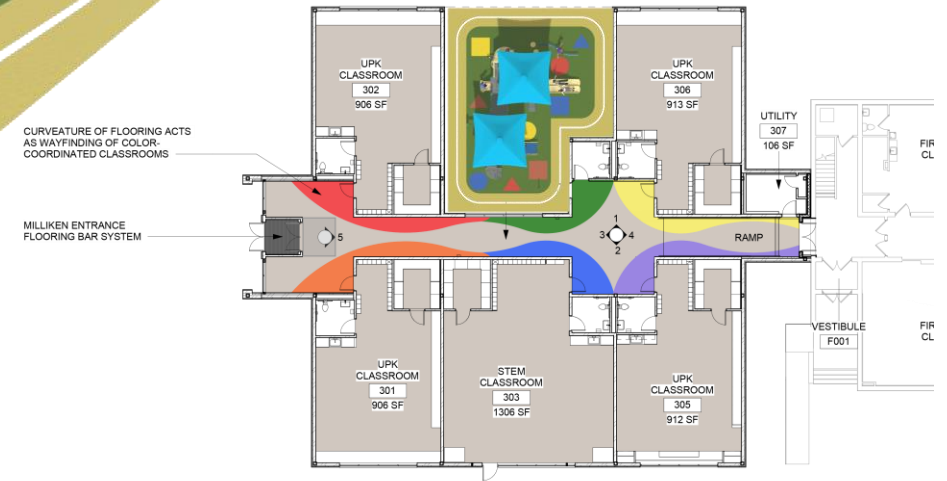


WINDERMERE ELEMENTARY



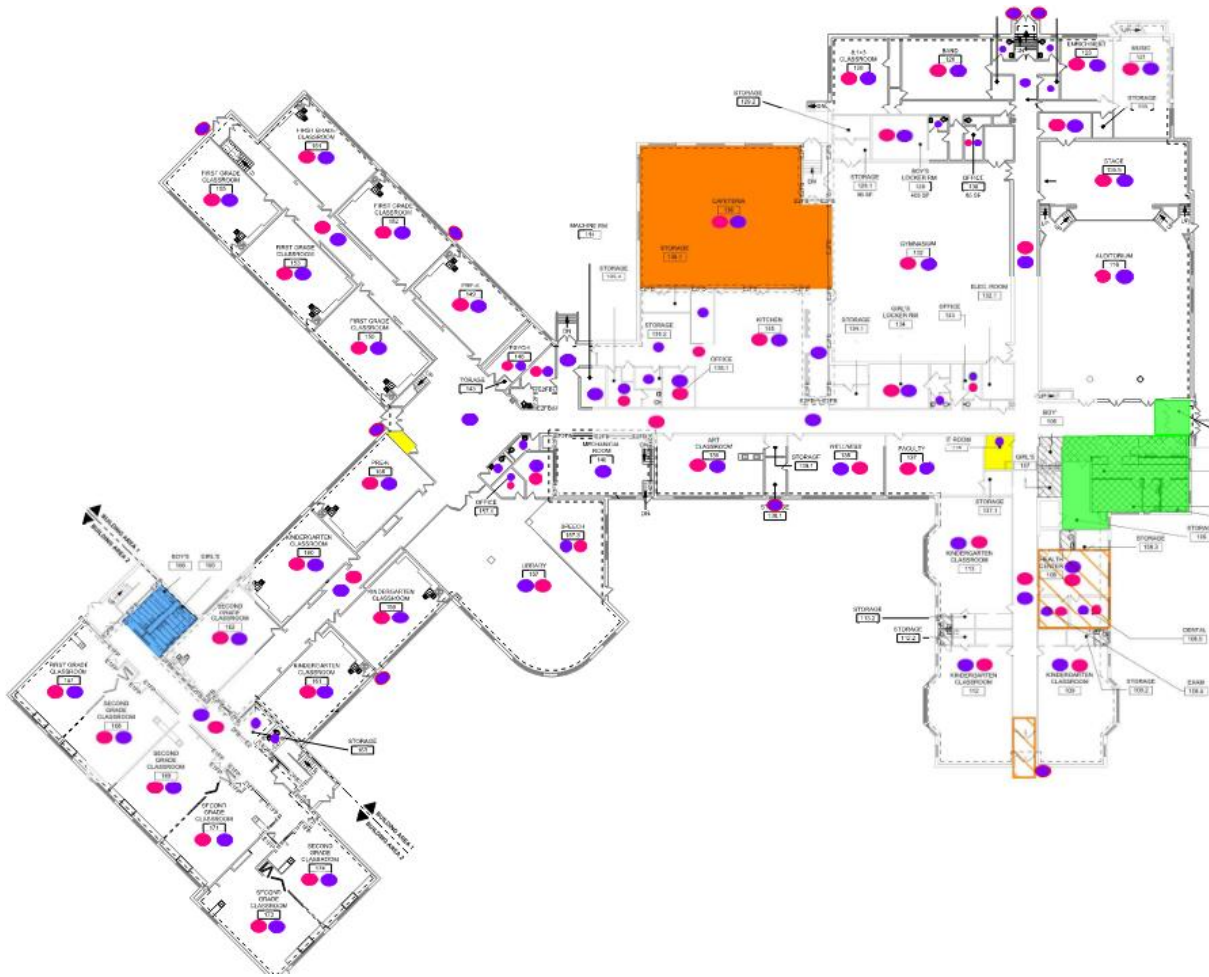
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WINDERMERE ELEMENTARY



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SMALLWOOD ELEMENTARY



AMHERST CSD

2025

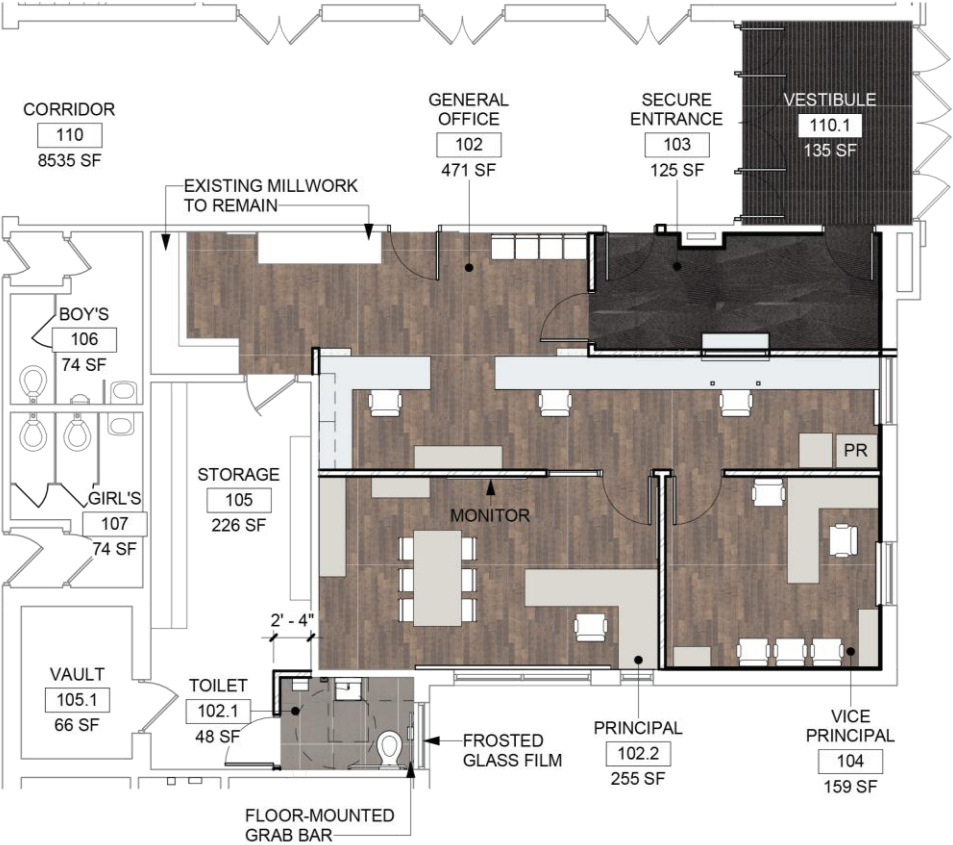
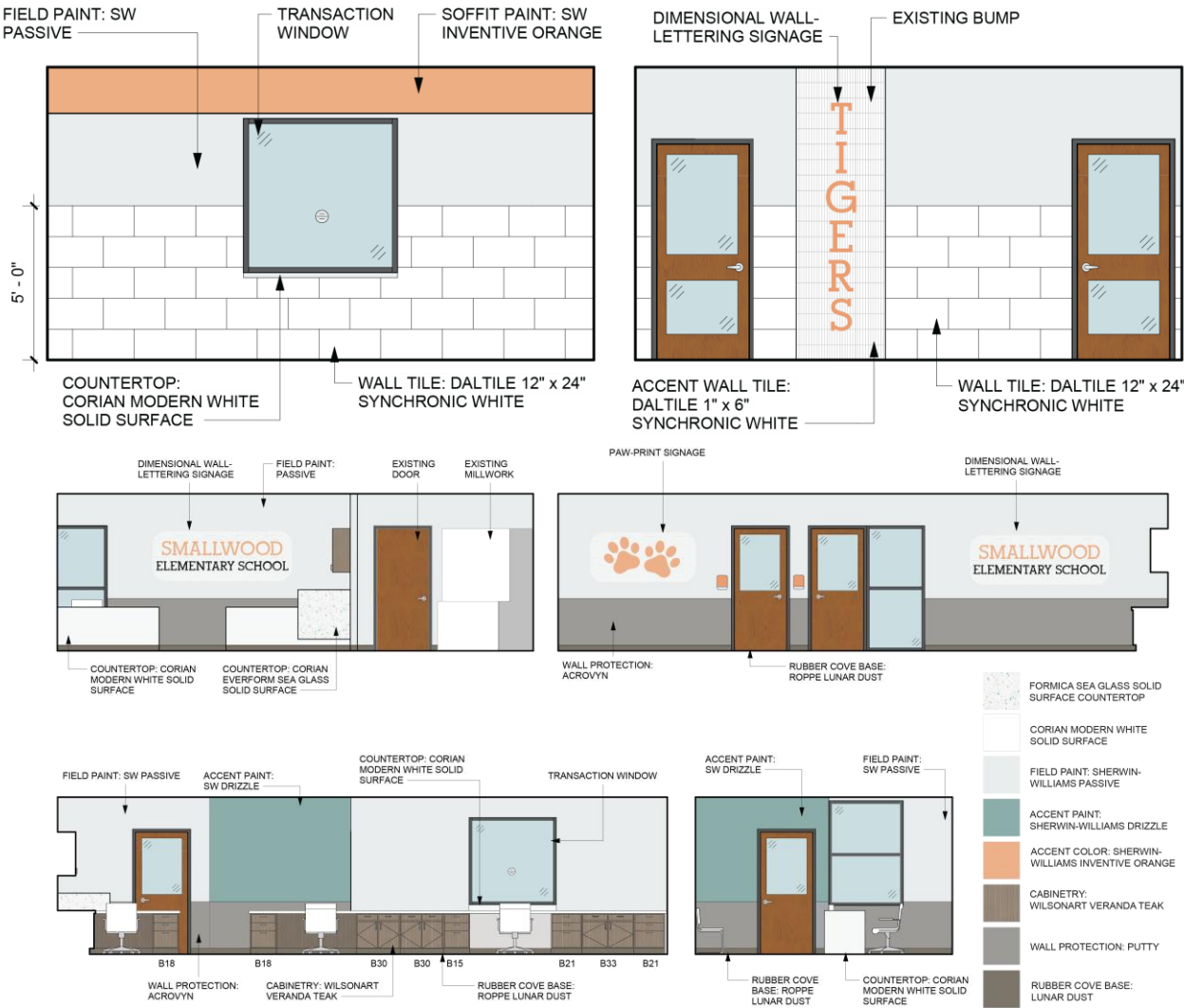
- Public Address / Clock Systems Upgrade
- New wing bathroom improvements
- IT Room Renovations
- Secure Entrance / Main Office Renovations

2026

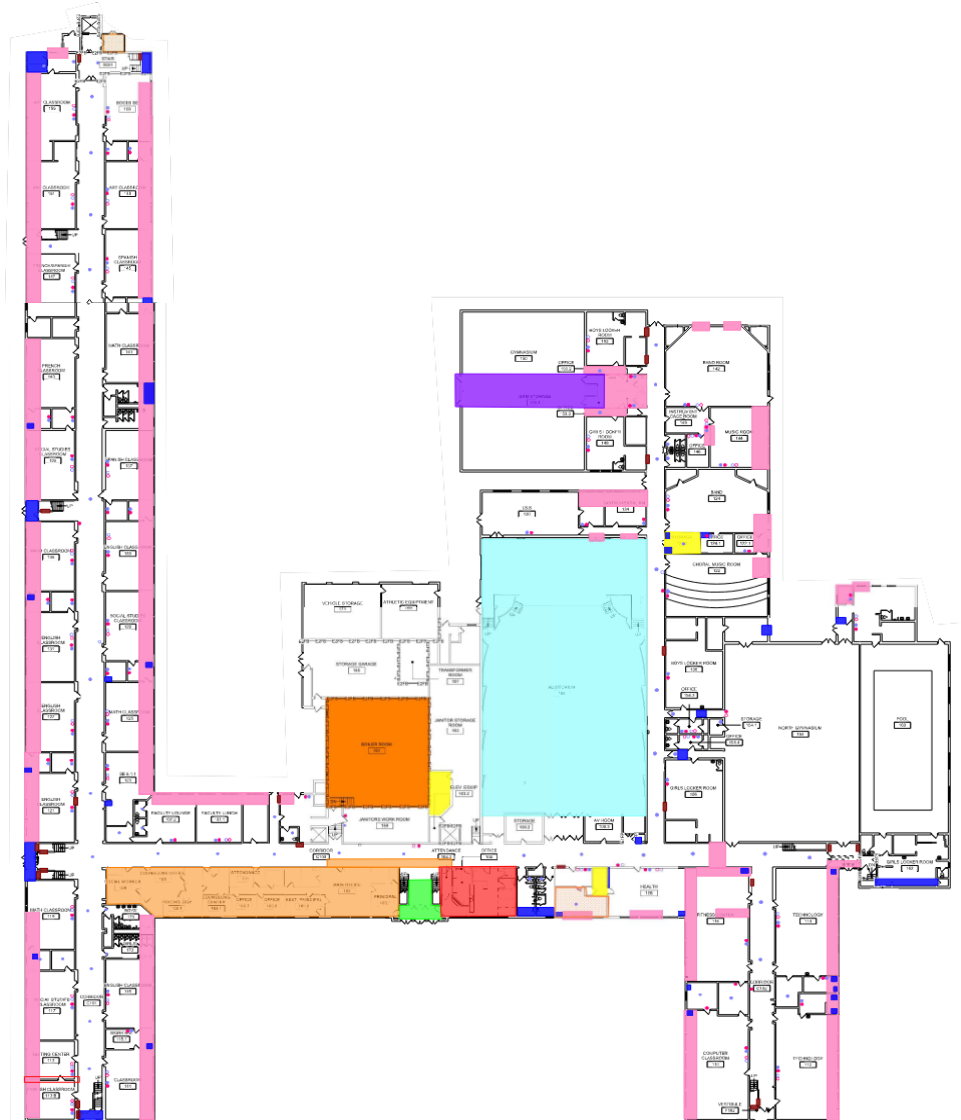
- Cafeteria A/C



SMALLWOOD ELEMENTARY



MIDDLE SCHOOL



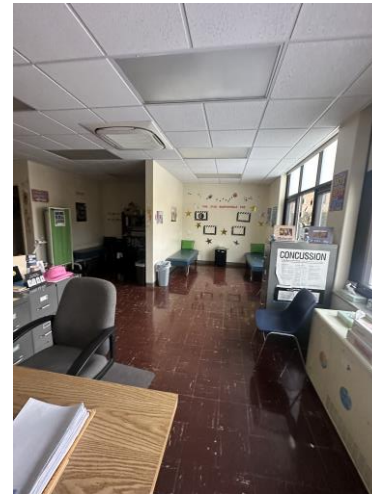
AMHERST CSD

2025

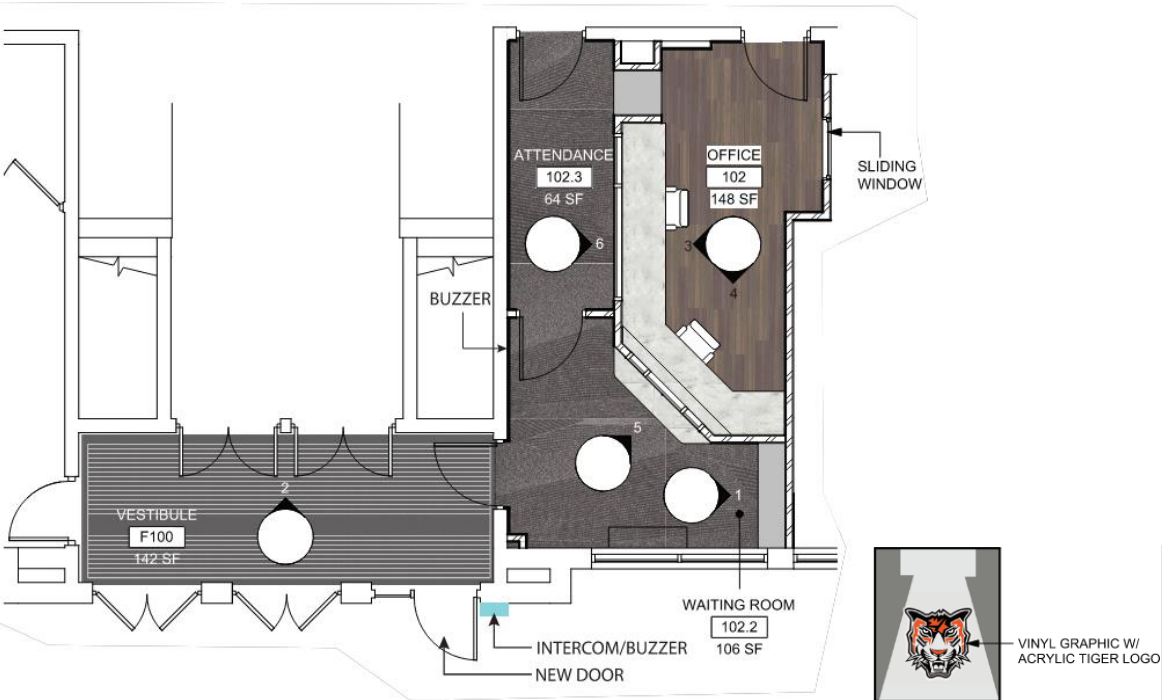
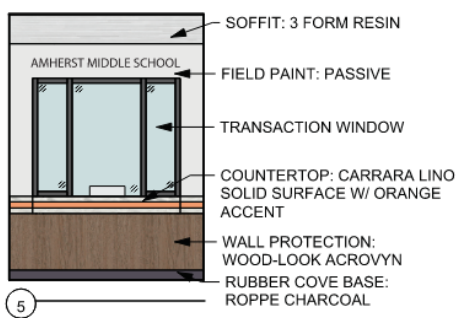
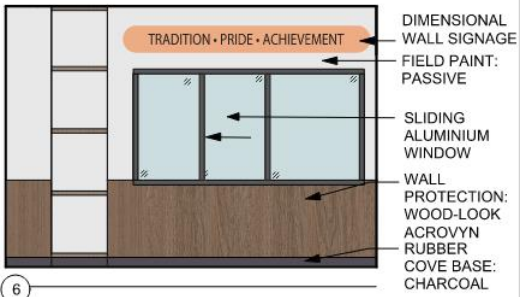
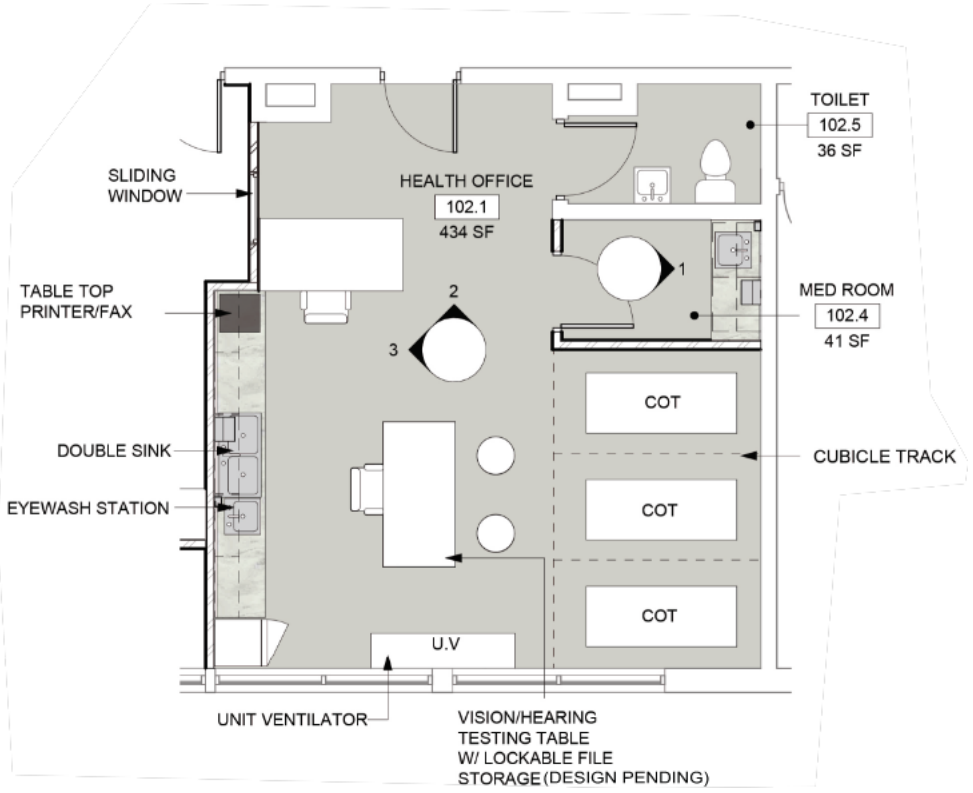
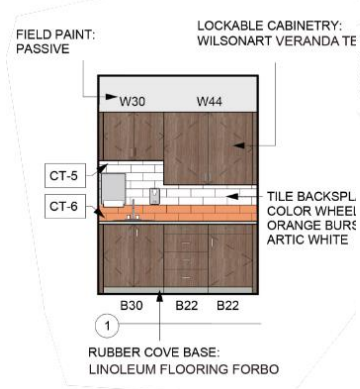
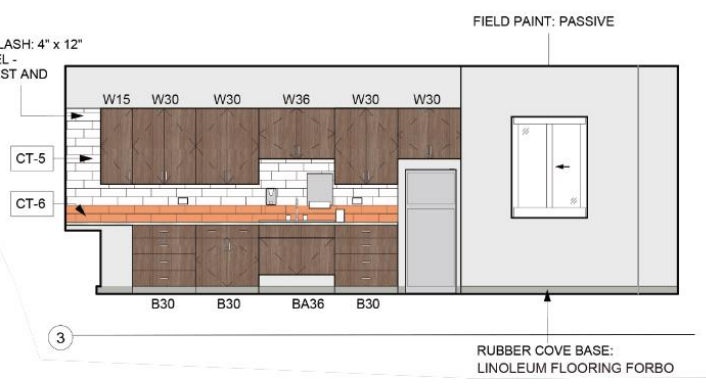
- **Crawlspace / Classroom Abatement**
Prep work for Steam-to-Hot Water HVAC Renovation
- **Remove South Gym divider**
- **IT Room Renovations**

2026

- Auditorium Renovations
- Steam-to-Hot Water Conversion
- Public Address / Clock Systems Upgrade
- Secure Entrance / Nurse's Renovations
- Exterior Lighting / Security Cameras

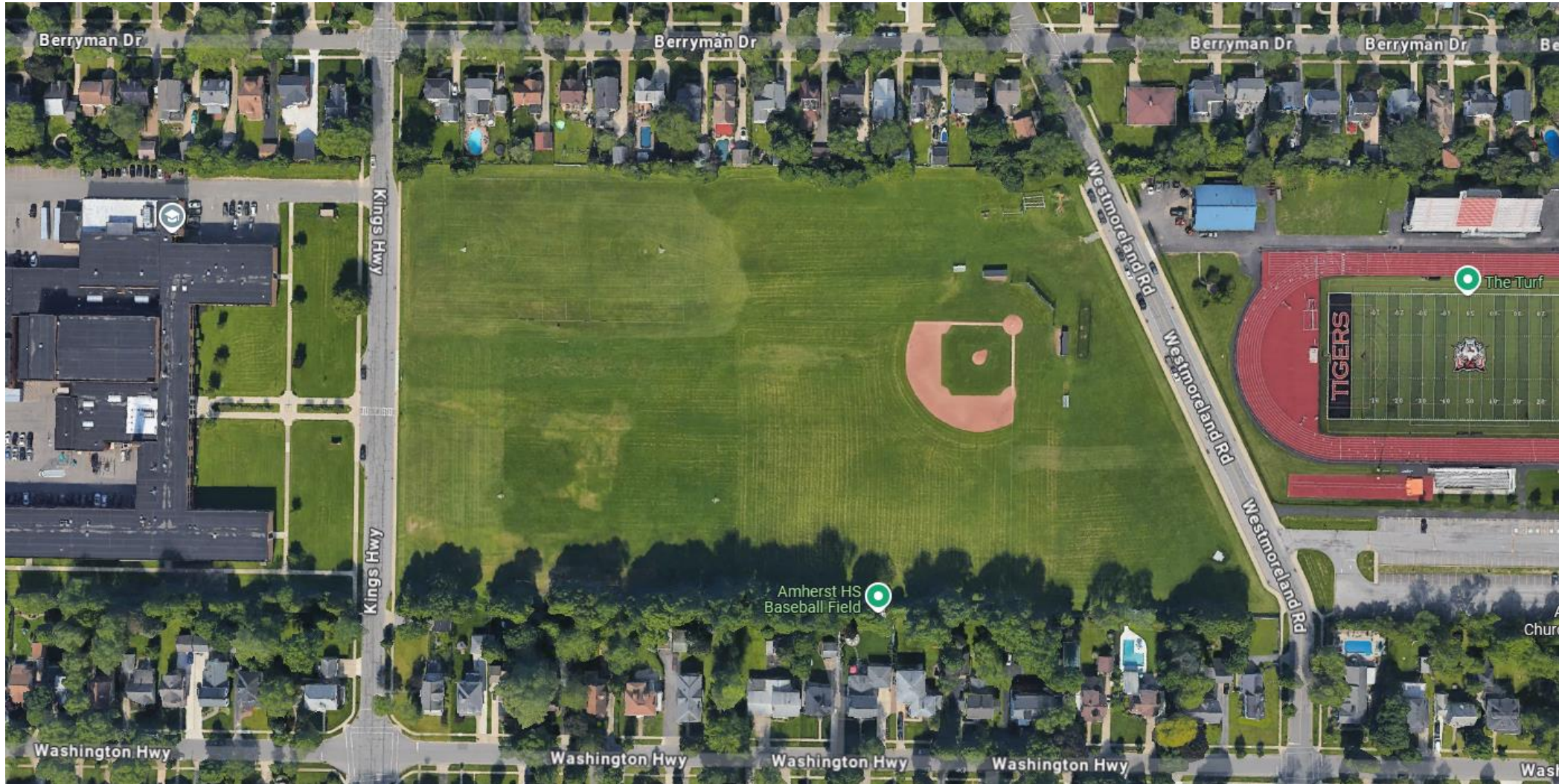


MIDDLE SCHOOL



AMHERST CSD

TURF COMPLEX



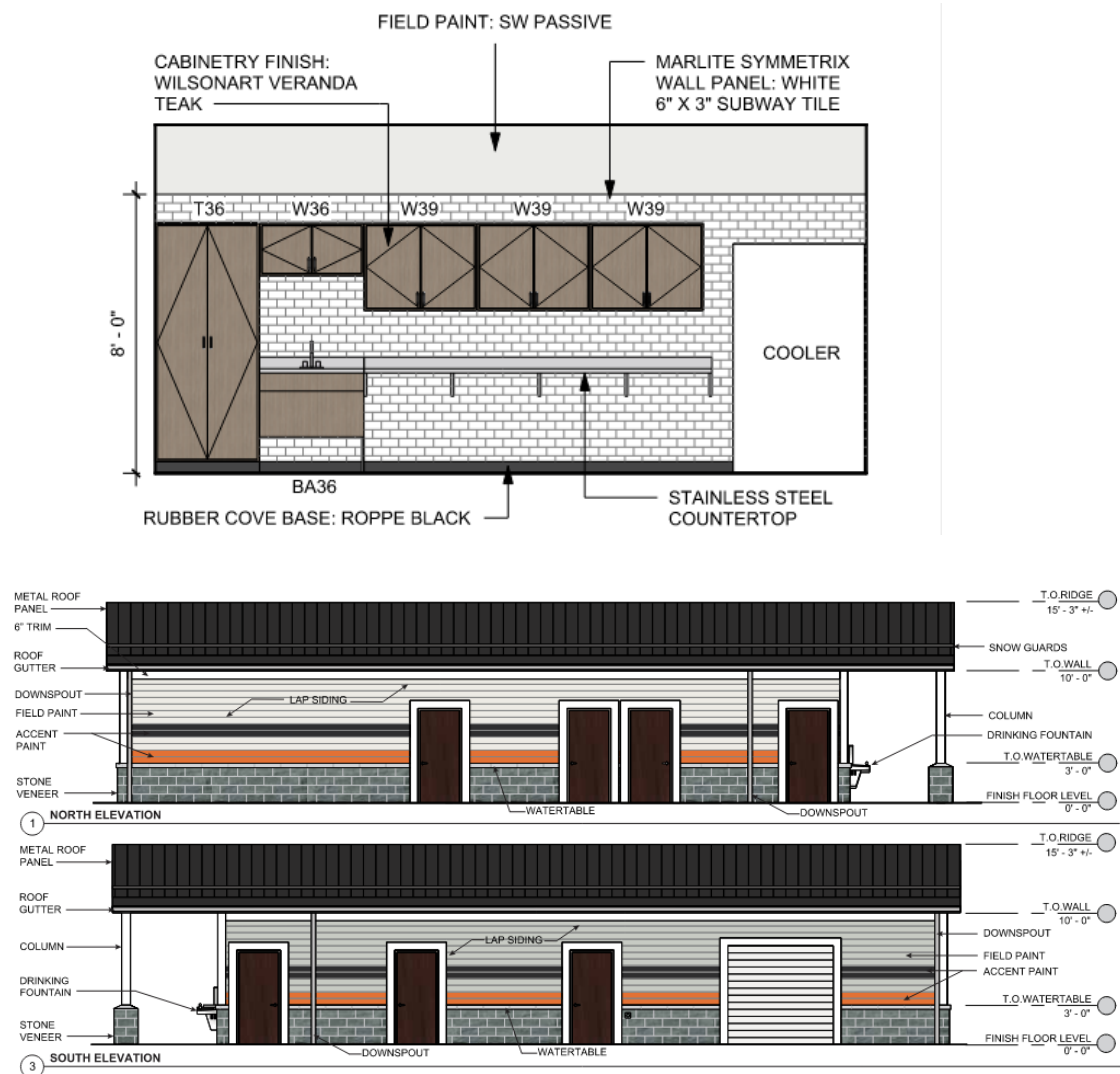
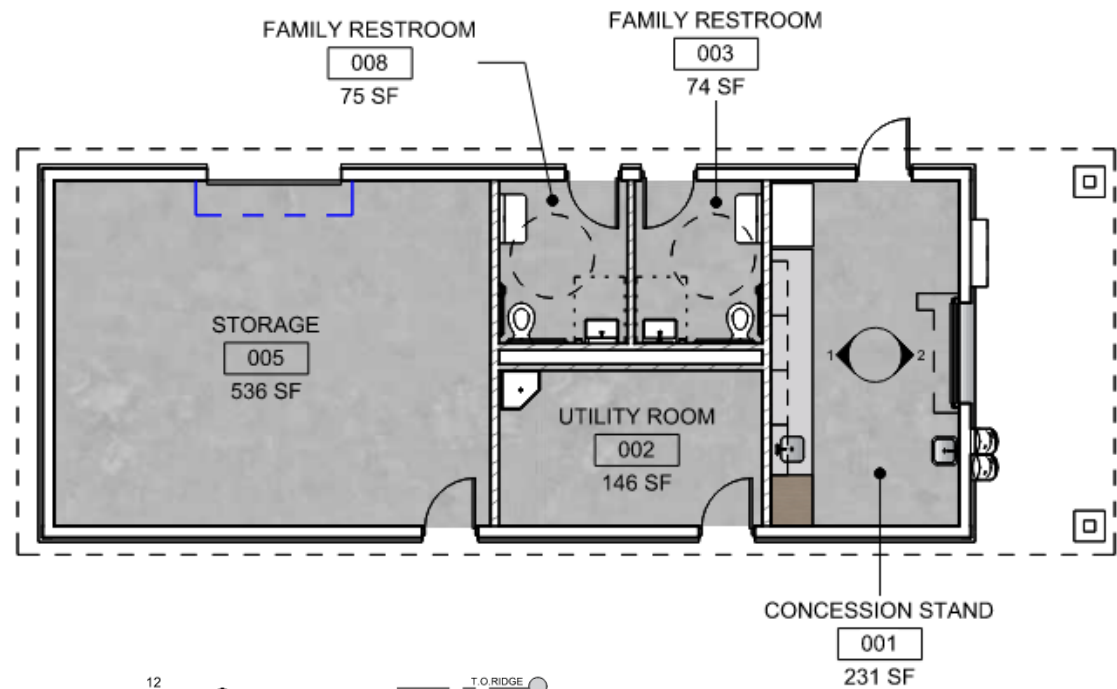
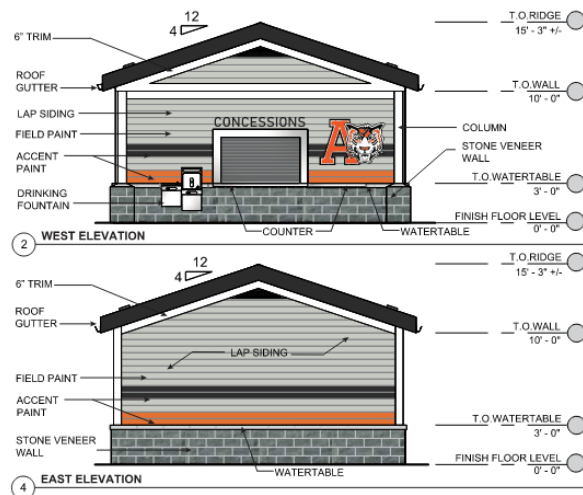
AMHERST CSD

TURF COMPLEX

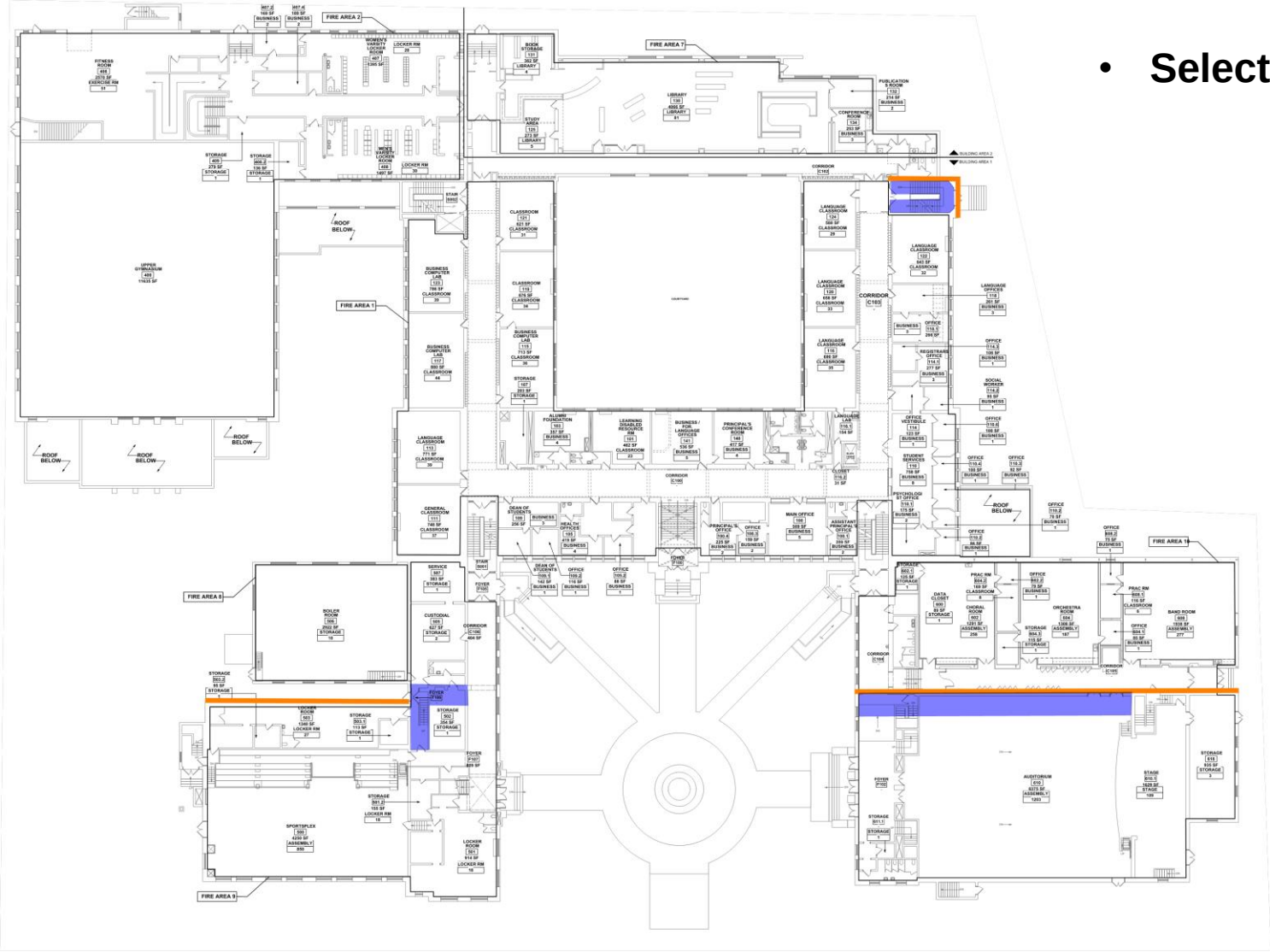
- FENCE HEIGHTS
- 4' HT. CHAIN LINK FENCE
 - 6' HT. CHAIN LINK FENCE
 - 8' HT. CHAIN LINK FENCE
 - 10' HT. CHAIN LINK FENCE
 - 8' HT. NETTING
 - 10' HT. NETTING
 - 10' TOTAL = 4' HT. CHAIN LINK + 6' NETTING
 - 20' TOTAL = 4' HT. CHAIN LINK + 16' NETTING
 - 30' HT. STRAIGHT POLE TENSION NETTING FOR SOFTBALL FIELD
 - 40' HT. STRAIGHT POLE TENSION NETTING FOR BASEBALL FIELD



TURF COMPLEX



HIGH SCHOOL



AMHERST CSD

2025

- Select Masonry / Plaster Repairs



BUDGET – PHASE 2

Phase 2 Bid Summary

Total Phase 2 Project Construction Bids	\$37,254,313
Phase 2 Capital Improvement Project Construction Contingency (7.5%)	\$2,794,073
Phase 2 Capital Improvement Project Construction Incidentals (22%)	\$8,810,645
Total Phase 2 Cost	\$48,859,031
Total Phase 2 Construction Budget (2022 Referendum)	\$42,418,466
Phase 2 Overrun Delta	\$(6,440,565)

BUDGET – PHASE 1 & PHASE 2

CAPITAL PROJECT 2022 REFERENDUM

2022 Referendum Budget Total	\$68,704,432
REVISED Phase 1 Cost Total (includes \$500K contingency savings)	\$12,347,278
Phase 2 Cost Total	\$48,859,031
Remaining Dollars (Phase 3)	\$7,498,123



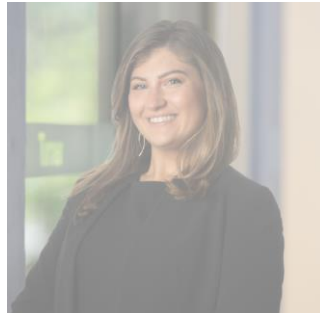
RISHAWN SONUBI



LAERT HOXHA



JIM HICKEY



**MADALYN
MURPHY**



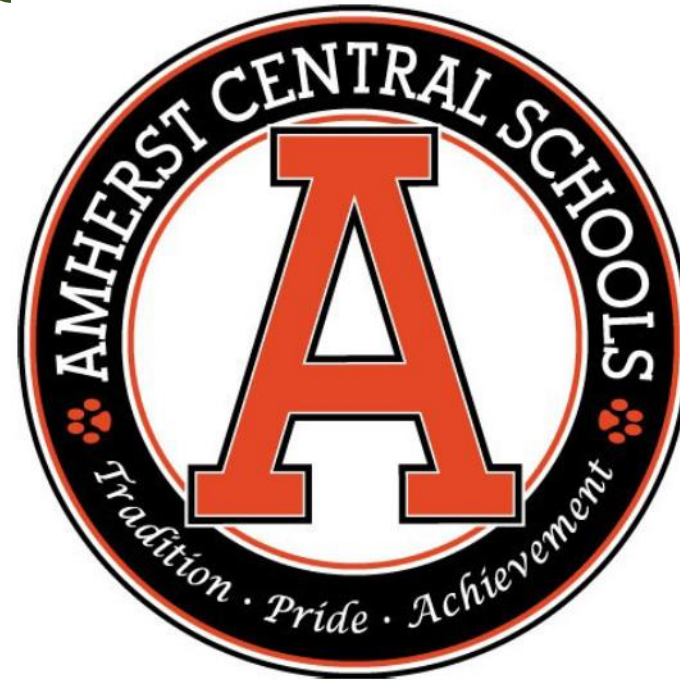
ERIK JOHNSON



**MACKENZIE
JACOBS**

AMHERST CSD

QUESTIONS?



THANK YOU FOR HAVING US!