Kingston City School District
2025 - 2026
Proposed Budget Statement





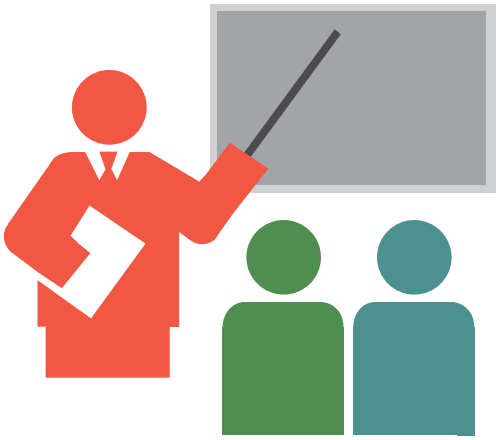


KINGSTON
CITY SCHOOL DISTRICT
We Inspire. We Educate. We Graduate.
All Students, All of the Time

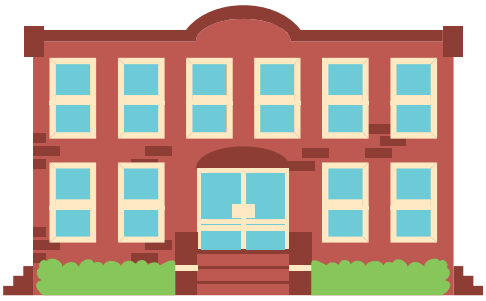
KINGSTON CITY SCHOOL DISTRICT
2025-2026 PROPOSED BUDGET

THREE COMPONENT BUDGET
EXEMPTION IMPACT REPORT
DISTRICT REPORT CARD & ENROLLMENT DATA
FINANCIAL TRANSPARENCY REPORT
PROPERTY TAX REPORT CARD

Adopted April 22, 2025 for May 20, 2025 Budget Vote



PROGRAM



CAPITAL



ADMINISTRATIVE

KINGSTON CITY SCHOOL DISTRICT

2025-2026 3-Part Budget

		2025 - 2026 Proposed Budget
Administrative Components:		
TOTAL BOARD OF EDUCATION	$	124,689
TOTAL CHIEF SCHOOL ADMINISTRATOR	$	334,308
TOTAL FINANCE	$	1,394,725
TOTAL STAFF	$	1,082,248
TOTAL CENTRAL SERVICES	$	2,365,496
TOTAL SPECIAL ITEMS	$	3,893,976
TOTAL ADMINISTRATION AND IMPROVEMENT	$	6,777,370
TOTAL EMPLOYEE BENEFITS	$	5,183,853
Totals for Administrative Components:	**$**	**21,156,664**
Capital Components		
TOTAL CENTRAL SERVICES	$	9,488,767
TOTAL SPECIAL ITEMS	$	292,900
TOTAL PUPIL SERVICES	$	5,260
TOTAL EMPLOYEE BENEFITS	$	3,549,543
TOTAL DEBT SERVICE	$	11,707,616
TOTAL INTERFUND TRANSFERS	$	255,000
Totals for Capital Components:	**$**	**25,299,086**
Program Components		
TOTAL STAFF	$	162,000
TOTAL SPECIAL ITEMS	$	42,990
TOTAL ADMINISTRATION AND IMPROVEMENT	$	53,800
TOTAL TEACHING - REGULAR SCHOOL	$	51,520,091
TOTAL PROGRAM FOR STUDENTS WITH DISABILITIES & OCCUPATIONAL ED	$	52,261,822
TOTAL TEACHING SPECIAL SCHOOLS	$	3,806,691
TOTAL INSTRUCTIONAL MEDIA	$	4,877,996
TOTAL PUPIL SERVICES	$	8,842,836
PUPIL TRANSPORTATION	$	19,688,995
TOTAL EMPLOYEE BENEFITS	$	61,359,529
TOTAL INTERFUND TRANSFERS	$	450,000
Totals for Program Components:	**$**	**203,066,750**
Grand Total:	**$**	**249,522,500**

Component Percentage Analysis:	
Administrative	8.48%
Capital	10.14%
Program	81.38%
Total:	**100.00%**

**The subtotals above may include rounding differences for amounts less than $1.*

Account	Description		2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
A 1010.400-00-0000	CONTRACTUAL & OTHER		4,000.00	4,000.00
A 1010.430-00-0000	CONFERENCE EXPENSE		13,000.00	10,800.00
A 1010.440-00-0000	BOARD POLICY PLANNING-NYSSBA		800.00	800.00
A 1010.450-00-0000	MATERIALS & SUPPLIES		900.00	900.00
A 1010.490-00-0000	BOCES SERVICES-BOARD DOCS		25,000.00	25,000.00
1010	**BOARD OF EDUCATION**	*	**43,700.00**	**41,500.00**
A 1040.160-00-0000	NON-INSTRUCTIONAL SALARY DISTRICT CLERK		31,338.80	31,706.91
A 1040.400-00-0000	CONTRACTUAL & OTHER		1,550.00	1,550.00
A 1040.450-00-0000	MATERIALS & SUPPLIES		100.00	100.00
1040	**DISTRICT CLERK**	*	**32,988.80**	**33,356.91**
A 1060.160-00-0000	NON-INSTRUCTIONAL SALARY		20,000.00	17,958.36
A 1060.400-00-0000	CONTRACTUAL & OTHER		6,000.00	6,000.00
A 1060.450-00-0000	MATERIALS & SUPPLIES		4,000.00	4,000.00
A 1060.490-00-0000	BOCES SERVICES - NTS SERVICES		18,000.00	
1060	**DISTRICT MEETING**	*	**48,000.00**	**27,958.36**
10	**TOTAL BOARD OF EDUCATION**	**	**124,688.80**	**102,815.27**
A 1240.150-00-0000	SUPERINTENDENT OF SCHOOLS		269,500.00	258,500.00
A 1240.160-00-0000	NON-INSTRUCTIONAL SALARY - SECRETARY TO SUPERINTENDENT		56,573.20	53,060.40
A 1240.400-00-0000	CONTRACTUAL & OTHER		7,235.00	10,364.97
A 1240.450-00-0000	MATERIALS & SUPPLIES		1,000.00	1,000.00
1240	**CHIEF SCHOOL ADMINISTRATOR**	*	**334,308.20**	**322,925.37**
12	**TOTAL CHIEF SCHOOL ADMINISTRATOR**	**	**334,308.20**	**322,925.37**

Account	Description		2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
A 1310.150-00-0000	ASSISTANT SUPERINTENDENT OF BUSINESS		204,750.00	201,070.73
A 1310.160-00-0000	NON-INSTRUCTIONAL SALARY BUSINESS OFFICE		625,098.98	602,021.68
A 1310.400-00-0000	CONTRACTUAL & OTHER		78,800.00	79,600.00
A 1310.450-00-0000	MATERIALS & SUPPLIES		5,000.00	5,000.00
A 1310.490-00-0000	BOCES SERVICES		225,000.00	225,000.00
1310	**BUSINESS ADMINISTRATION**	*	**1,138,648.98**	**1,112,692.41**
A 1320.160-00-0000	NON-INSTRUCTIONAL SALARY CLAIMS AUDITOR		7,000.00	7,000.00
A 1320.400-00-0000	CONTRACTUAL & OTHER		35,000.00	35,000.00
A 1320.490-00-0000	BOCES SERVICES		13,560.00	15,344.00
1320	**AUDITING**	*	**55,560.00**	**57,344.00**
A 1325.160-00-0000	NON-INSTRUCTIONAL SALARY TREASURER		117,790.05	113,260.05
A 1325.400-00-0000	CONTRACTUAL & OTHER		3,500.00	3,500.00
A 1325.410-00-0000	APPRAISAL		1,000.00	1,000.00
A 1325.450-00-0000	MATERIALS & SUPPLIES		500.00	500.00
1325	**TREASURER**	*	**122,790.05**	**118,260.05**
A 1330.160-00-0000	NON-INSTRUCTIONAL SALARY TAX COLLECTOR & ASSISTANTS		53,225.47	35,595.01
A 1330.400-00-0000	CONTRACTUAL & OTHER		16,800.00	25,800.00
A 1330.450-00-0000	MATERIALS & SUPPLIES		5,200.00	5,200.00
1330	**TAX COLLECTOR**	*	**75,225.47**	**66,595.01**
A 1380.400-00-0000	FISCAL AGENT FEES		2,500.00	2,500.00
1380	**FISCAL AGENT FEE**	*	**2,500.00**	**2,500.00**
13	**TOTAL FINANCE**	**	**1,394,724.50**	**1,357,391.47**

Account	Description		2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
A 1420.400-00-0000	CONTRACTUAL & OTHER		180,000.00	180,000.00
A 1420.410-00-0000	OTHER LEGAL SERVICES		115,000.00	115,000.00
1420	**LEGAL**	*	**295,000.00**	**295,000.00**
A 1430.150-00-0000	ASSIST SUPERINTENDENT FOR HR/COMM		109,158.00	104,960.00
A 1430.160-00-0000	NON-INSTRUCTIONAL SALARY - PERSONNEL OFFICE		212,031.50	206,920.36
A 1430.400-00-0000	CONTRACTUAL & OTHER		17,900.00	17,900.00
A 1430.407-00-0000	FINGERPRINTING		12,500.00	12,500.00
A 1430.408-00-0000	MUNICIPAL CIVIL SERVICE EXPENSE		90,000.00	90,000.00
A 1430.450-00-0000	MATERIALS & SUPPLIES		1,500.00	1,500.00
A 1430.452-00-0000	GEN SUP RECORDS MANG		1,000.00	1,000.00
A 1430.490-00-0000	BOCES SERVICES		121,500.00	121,500.00
1430	**PERSONNEL**	*	**565,589.50**	**556,280.36**
A 1480.150-00-0000	ASSIST SUPERINTENDENT FOR HR/COMM		109,158.00	104,960.00
A 1480.160-00-0000	PUBLIC INFORMATION SPECIALIST		0.00	1,685.83
A 1480.400-00-0000	CONTRACTUAL & OTHER		4,000.00	8,247.00
A 1480.450-00-0000	MATERIALS & SUPPLIES		500.00	500.00
A 1480.490-00-0000	BOCES SERVICES		270,000.00	270,000.00
1480	**PUBLIC INFORMATION & SERVICES**	*	**383,658.00**	**385,392.83**
14	**TOTAL STAFF**	**	**1,244,247.50**	**1,236,673.19**
A 1620.170-00-0000	SALARIES-CLEANERS		164,430.00	106,309.19
A 1620.170-01-0000	SALARIES CLEANERS - MEAGHER		190,187.00	162,835.05
A 1620.170-03-0000	SALARIES CLEANERS - JFK ELEM		205,163.00	204,218.00
A 1620.170-04-0000	SALARIES CLEANERS -		260,667.00	251,542.00

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
	GW ELEM		
A 1620.170-09-0000	SALARIES CLEANERS - CHAMBERS ELEM	144,611.00	194,089.00
A 1620.170-13-0000	SALARIES CLEANERS - MYER ELEM	193,296.00	185,630.25
A 1620.170-14-0000	SALARIES CLEANERS - CROSBY ELEM	236,392.00	230,977.00
A 1620.170-16-0000	SALARIES CLEANERS - GRAVES ELEM	150,539.00	198,566.00
A 1620.170-17-0000	SALARIES CLEANERS - EDSON ELEM	191,574.00	185,681.00
A 1620.170-26-0000	SALARIES CLEANERS - JWB MIDDLE	404,594.00	402,985.00
A 1620.170-28-0000	SALARIES CLEANERS - MILLER MIDDLE	359,282.00	352,556.62
A 1620.170-36-0000	SALARIES CLEANERS - KHS	1,068,054.46	1,089,907.55
A 1620.171-00-0000	OVERTIME - CLEANERS	175,000.00	49,115.50
A 1620.171-01-0000	OVERTIME - CLEANERS MEAGHER	6,000.00	7,766.44
A 1620.171-03-0000	OVERTIME - CLEANERS JFK ELEM	7,000.00	7,125.29
A 1620.171-04-0000	OVERTIME - CLEANERS GW ELEM	19,000.00	23,126.50
A 1620.171-09-0000	OVERTIME - CLEANERS CHAMBERS ELEM	10,000.00	13,061.26
A 1620.171-13-0000	OVERTIME - CLEANERS MYER ELEM	8,500.00	38,478.81
A 1620.171-14-0000	OVERTIME - CLEANERS CROSBY ELEM	10,000.00	15,291.17
A 1620.171-16-0000	OVERTIME - CLEANERS GRAVES ELEM	5,000.00	7,482.15
A 1620.171-17-0000	OVERTIME - CLEANERS EDSON ELEM	16,000.00	30,910.58
A 1620.171-26-0000	OVERTIME - CLEANERS JWB MIDDLE	45,000.00	58,378.90
A 1620.171-28-0000	OVERTIME - CLEANERS MILLER MIDDLE	30,500.00	52,531.05
A 1620.171-36-0000	OVERTIME - CLEANERS KHS	82,000.00	124,176.54
A 1620.172-00-0000	SEASONAL & SUBS - CLEANERS	100,000.00	100,000.00
A 1620.200-00-0000	EQUIPMENT	17,000.00	21,883.40

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
A 1620.400-00-1400	CONTRACTUAL - FUEL OIL	50,000.00	50,000.00
A 1620.400-00-1401	CONTRACTUAL - PROPANE GAS	5,000.00	5,000.00
A 1620.400-00-1402	CONTRACTUAL - GAS	600,000.00	700,000.00
A 1620.400-00-1403	CONTRACTUAL - WATER	49,000.00	55,000.00
A 1620.400-00-1404	CONTRACTUAL - TELEPHONE	115,000.00	115,000.00
A 1620.400-00-1405	CONTRACTUAL - RENTALS	2,000.00	2,000.00
A 1620.400-00-1406	CONTRACTUAL - ELECTRIC	775,000.00	775,000.00
A 1620.420-00-0000	MILEAGE	500.00	500.00
A 1620.450-00-1450	CUSTODIAL & LAVATORY SUPPLIES	210,000.00	210,461.30
A 1620.450-00-1451	CLEANING SUPPLIES	56,000.00	56,604.50
A 1620.450-00-1457	UNIFORMS	22,000.00	22,000.00
1620	**OPERATION OF PLANT ***	**5,984,289.46**	**6,106,190.05**
A 1621.160-00-0000	NON-INSTRUCTIONAL SALARY - MAINTENANCE	1,543,176.00	1,563,343.78
A 1621.161-00-0000	DIRECTOR OF BUILDINGS & GROUNDS	279,512.00	268,762.00
A 1621.171-00-0000	OVERTIME - MAINTENANCE	100,000.00	100,000.00
A 1621.172-00-0000	SEASONAL & SUBS - MAINTENANCE	1,000.00	1,000.00
A 1621.180-00-0000	SALARIES - CLERICAL WAREHOUSE	45,510.00	43,088.00
A 1621.200-00-0000	EQUIPMENT/FURNITURE	30,000.00	54,136.02
A 1621.400-00-1405	CERTIFICATION & TECHNICAL TRAINING	2,000.00	2,560.00
A 1621.400-00-1406	CONTRACTUAL - PROFESSIONAL & TECHNICAL	225,000.00	244,171.92
A 1621.400-00-1407	CONTRACTUAL - SERVICE CONTRACTS	156,500.00	160,045.00
A 1621.400-00-1408	CONTRACTUAL - REFUSE SERVICE	95,500.00	95,500.00
A 1621.400-00-1411	WAREHOUSE RENT & EXPENSES	385,000.00	457,542.49

Account	Description		2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
A 1621.400-00-1412	CONTRACTUAL - ENVIRONMENTAL FEES		5,000.00	5,000.00
A 1621.400-00-1414	CONTRACTUAL - SCHOOL BUILDING REPAIR		225,000.00	446,103.07
A 1621.450-00-1452	MAT & SUPPLIES - ELECTRICAL		40,000.00	40,000.00
A 1621.450-00-1453	MAT & SUPPLIES - PLUMBING & HEATING		90,000.00	95,125.88
A 1621.450-00-1454	MAT & SUPPLIES - UPKEEP OF GROUNDS		40,000.00	42,908.16
A 1621.450-00-1455	MAT & SUPPLIES - AUTO EQUIPMENT		125,000.00	95,000.00
A 1621.450-00-1456	MAT & SUPPLIES - CARPENTRY & BUILDING		95,000.00	96,500.00
A 1621.450-00-1458	MAT & SUPPLIES - SMALL TOOLS		1,280.00	1,280.00
A 1621.450-00-1459	MAT & SUPPLIES - PAINT/PAINT SUPPLIES		20,000.00	20,000.00
1621	**MAINTENANCE OF PLANT**	*	**3,504,478.00**	**3,832,066.32**
A 1670.400-00-0000	CONTRACTUAL & OTHER		14,000.00	14,000.00
A 1670.450-00-0000	MATERIALS & SUPPLIES		750.00	750.00
1670	**CENTRAL PRINTING & MAILING**	*	**14,750.00**	**14,750.00**
A 1680.400-00-0000	CONTRACTUAL & OTHER		7,700.00	1,200.00
A 1680.450-00-0000	MATERIALS & SUPPLIES		3,700.00	3,700.00
A 1680.490-00-0000	BOCES SERVICES		2,339,346.00	
1680	**CENTRAL DATA PROCESSING**	*	**2,350,746.00**	**4,900.00**
16	**TOTAL CENTRAL SERVICES**	**	**11,854,263.46**	**9,957,906.37**
A 1910.400-00-0000	UNALLOCATED INSURANCE		450,870.00	450,870.00
1910	**UNALLOCATED INSURANCE**	*	**450,870.00**	**450,870.00**

Account	Description		2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
A 1920.400-00-0000	SCHOOL ASSOCIATION DUES		28,600.00	28,600.00
1920	**SCHOOL ASSOCIATION DUES**	*	**28,600.00**	**28,600.00**
A 1930.400-00-0000	JUDGEMENTS & CLAIMS		50,000.00	61,694.56
1930	**JUDGMENTS & CLAIMS**	*	**50,000.00**	**61,694.56**
A 1950.400-00-0000	ASSESSMENTS ON SCHOOL PROPERTY		130,000.00	119,518.00
1950	**ASSESSMENTS ON SCHOOL PROPERTY**	*	**130,000.00**	**119,518.00**
A 1964.400-00-0000	REFUND OF REAL PROPERTY TAXES		100,000.00	94,182.00
1964	**REFUND ON REAL PROPERTY TAXES**	*	**100,000.00**	**94,182.00**
A 1981.490-00-0000	BOCES ADMINISTRATIVE COSTS		2,500,000.00	2,500,000.00
1981	**BOCES ADMINISTRATIVE COSTS**	*	**2,500,000.00**	**2,500,000.00**
A 1983.490-00-0000	BOCES CAPITAL COSTS		910,396.00	2,885,660.00
1983		*	**910,396.00**	**2,885,660.00**
A 1989.400-00-0000	UNCLASSIFIED		60,000.00	
1989	**UNCLASSIFIED**	*	**60,000.00**	**0.00**
A 1999.450-00-0000	COVID 19 EXPENSES		0.00	157,309.03
1999	**GENERAL SUPPORT**	*	**0.00**	**157,309.03**
19	**TOTAL SPECIAL ITEMS**	**	**4,229,866.00**	**6,297,833.59**
1	**TOTAL GENERAL SUPPORT**	***	**19,182,098.46**	**19,275,545.26**
A 2011.150-00-0000	DEPUTY		243,360.00	234,000.00

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
	SUPERINTENDENT		
A 2011.151-00-0000	ASSISTANT SUPERINTENDENT	632,970.21	604,206.54
A 2011.160-00-0000	NON-INSTRUCTIONAL SALARY	91,099.84	89,696.80
A 2011.400-00-0000	CONTRACTUAL & OTHER	1,800.00	1,800.00
A 2011.400-00-CRSE	CONTRACTUAL & OTHER CRSE		150,097.54
A 2011.450-00-0000	MATERIALS & SUPPLIES	1,000.00	1,000.00
A 2011.450-00-2108	ELEMENTARY CURRICULUM SUPPORT-SUPPLIE	1,000.00	1,000.00
2011	**CURR DEV & SUPER ***	**971,230.05**	**1,081,800.88**
A 2020.150-00-0000	INSTRUCTIONAL SALARY	20,000.00	41,562.50
A 2020.150-01-0000	INSTRUCTIONAL SALARY - MEAGHER ADMIN	68,722.50	0.50
A 2020.150-03-0000	INSTRUCTIONAL SALARY - JFK ADMIN	156,566.00	149,564.00
A 2020.150-04-0000	INSTRUCTIONAL SALARY - GEORGE WASHINGTON ADMIN	168,975.00	162,946.27
A 2020.150-09-0000	INSTRUCTIONAL SALARY - CHAMBERS ELEM ADMIN	157,719.00	150,156.00
A 2020.150-13-0000	INSTRUCTIONAL SALARY - MYER ELEM ADMIN	148,233.00	141,474.00
A 2020.150-14-0000	INSTRUCTIONAL SALARY - CROSBY ELEM ADMIN	156,566.00	149,564.00
A 2020.150-16-0000	INSTRUCTIONAL SALARY - GRAVES ELEM ADMIN	179,582.00	168,351.00
A 2020.150-17-0000	INSTRUCTIONAL SALARY - EDSON ELEM ADMIN	144,271.00	137,569.00
A 2020.150-26-0000	INSTRUCTIONAL SALARY - JW BAILEY MIDDLE ADMIN	415,885.00	396,461.00
A 2020.150-28-0000	INSTRUCTIONAL SALARY - MC MILLER MIDDLE ADMIN	406,582.00	397,805.60
A 2020.150-36-0000	INSTRUCTIONAL SALARY - KHS ADMIN	971,509.00	826,887.84
A 2020.160-03-0000	NON-INSTRUCT SALARY CLERICAL JFK ELEM	65,659.00	64,942.67

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
A 2020.160-04-0000	NON-INSTRUCT SALARY CLERICAL GW ELEM	54,618.00	53,027.40
A 2020.160-09-0000	NON-INSTRUCT SALARY CLERICAL CHAMBERS ELEM	65,659.00	61,756.00
A 2020.160-13-0000	NON-INSTRUCT SALARY CLERICAL MYER ELEM	63,870.00	61,756.00
A 2020.160-14-0000	NON-INSTRUCT SALARY CLERICAL CROSBY ELEM	54,618.00	52,544.75
A 2020.160-16-0000	NON-INSTRUCT SALARY CLERICAL GRAVES ELEM	68,442.00	66,889.34
A 2020.160-17-0000	NON-INSTRUCT SALARY CLERICAL EDSON ELEM	62,180.00	62,209.18
A 2020.160-26-0000	NON-INSTRUCT SALARY CLERICAL JWB MIDDLE	109,185.00	108,608.87
A 2020.160-28-0000	NON-INSTRUCT SALARY CLERICAL MILLER MIDDLE	97,407.00	92,593.38
A 2020.160-36-0000	NON-INSTRUCT SALARY CLERICAL KHS	538,703.00	517,428.52
A 2020.400-00-0000	CONTRACTUAL & OTHER	20,000.00	54,388.06
A 2020.400-01-0000	CONTRACTUAL & OTHER - MEAGHER ELEM	300.00	300.00
A 2020.400-03-0000	CONTRACTUAL & OTHER JFK ELEMENTARY	450.00	450.00
A 2020.400-04-0000	CONTRACTUAL & OTHER - G WASHINGTON	450.00	450.00
A 2020.400-09-0000	CONTRACTUAL & OTHER - CHAMBERS ELEM	450.00	450.00
A 2020.400-13-0000	CONTRACTUAL & OTHER - MYER ELEMENTARY	450.00	450.00
A 2020.400-14-0000	CONTRACTUAL & OTHER - CROSBY ELEM	450.00	450.00
A 2020.400-16-0000	CONTRACTUAL & OTHER - GRAVES ELEM	450.00	
A 2020.400-17-0000	CONTRACTUAL & OTHER - EDSON ELEM	450.00	450.00
A 2020.400-26-0000	CONTRACTUAL & OTHER - JW BAILEY MIDDLE	600.00	600.00
A 2020.400-28-0000	CONTRACTUAL & OTHER - MC MILLER MIDDLE	600.00	600.00
A 2020.400-36-0000	CONTRACTUAL & OTHER - KHS	750.00	22,750.00
A 2020.450-00-0000	CONTRACTUAL & OTHER		16,000.00

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
A 2020.450-01-0000	MATERIALS & SUPPLIES - MEAGHER ELEM	200.00	200.00
A 2020.450-03-0000	MATERIALS & SUPPLIES - JFK ELEMENTARY	500.00	500.00
A 2020.450-04-0000	MATERIALS & SUPPLIES - G WASHINGTON EL	526.00	526.00
A 2020.450-09-0000	MATERIALS & SUPPLIES - CHAMBERS ELEM	528.00	528.00
A 2020.450-13-0000	MATERIALS & SUPPLIES - MYER ELEMENTARY	322.00	322.00
A 2020.450-14-0000	MATERIALS & SUPPLIES - CROSBY ELEM	454.00	454.00
A 2020.450-16-0000	MATERIALS & SUPPLIES - R GRAVES ELEM	595.00	1,045.00
A 2020.450-17-0000	MATERIALS & SUPPLIES - EDSON ELEMENTARY	639.00	639.00
A 2020.450-26-0000	MATERIALS & SUPPLIES - JW BAILEY MIDDLE	1,599.00	1,599.00
A 2020.450-28-0000	MATERIALS & SUPPLIES - MC MILLER MIDDLE	1,307.00	1,307.00
A 2020.450-36-0000	MATERIALS & SUPPLIES - KHS	10,000.00	10,000.00
A 2020.490-00-0000	BOCES SERVICES	350,000.00	350,000.00
2020	**SUPERVISION-REGULAR SCHOOL ***	**4,567,021.50**	**4,328,555.88**
A 2021.150-00-0000	SUMMER K SCREENING	1,500.00	1,500.00
A 2021.160-00-0000	NON-INSTRUCTIONAL SALARY	139,613.00	202,909.02
A 2021.400-00-0000	CONTRACTUAL & OTHER	8,800.00	8,262.14
A 2021.450-00-0000	MATERIALS & SUPPLIES - TESTING AND SCREENING	22,950.00	23,487.86
2021	**TESTING & SCREENING ***	**172,863.00**	**236,159.02**
A 2022.150-00-0000	INSTRUCTIONAL SALARY	30,000.00	30,000.00
A 2022.400-00-0000	CONTRACTUAL & OTHER	20,000.00	18,200.00
A 2022.450-00-0000	MATERIALS & SUPPLIES	3,800.00	6,609.47
2022	**GIFTED & TALENTED ***	**53,800.00**	**54,809.47**

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
A 2025.150-00-0000	DEPUTY SUPERINTENDENT	22,505.00	22,505.00
A 2025.160-00-0000	NON-INSTRUCTIONAL SALARY	1,706.23	32,442.55
A 2025.400-00-0000	CONTRACTUAL & OTHER	1,500.00	
A 2025.450-00-0000	MATERIALS & SUPPLIES	360.00	1,860.00
2025	**PUPIL SERVICES ***	**26,071.23**	**56,807.55**
A 2026.150-00-0000	COORDINATOR OF PREVENTION & SAFETY	108,417.00	104,247.00
A 2026.160-00-0000	NON-INSTRUCTIONAL SALARY	51,936.00	51,049.36
A 2026.200-00-0000	EQUIPMENT	60,000.00	10,900.00
A 2026.400-00-0000	CONTRACTUAL & OTHER	90,000.00	176,632.48
A 2026.450-00-0000	MATERIALS & SUPPLIES	8,000.00	27,000.00
2026	**HEALTH & SAFETY ***	**318,353.00**	**369,828.84**
A 2028.150-00-0000	INSTRUCTIONAL SALARY	308,510.45	531,137.20
A 2028.151-00-0000	INSTRUCTIONAL COACHES	233,755.23	224,413.60
A 2028.151-36-0000	INSTRUCTIONAL COACHES - KHS	89,081.00	84,622.60
A 2028.160-00-0000	NON-INSTRUCTIONAL SALARY	88,534.80	84,175.41
A 2028.400-00-0000	CONTRACTUAL & OTHER	1,450.00	1,450.00
A 2028.450-00-0000	MATERIALS & SUPPLIES	500.00	500.00
2028	**SUPERVISION - DIRECTORS ***	**721,831.48**	**926,298.81**
20	**TOTAL ADMINISTRATION AND IMPROVEMENT ****	**6,831,170.26**	**7,054,260.45**
A 2110.100-01-0000	TEACHERS SALARIES - PRE-K MEAGHER	270,000.00	
A 2110.110-03-0000	TEACHERS SALARIES - KINDERGARTEN JFK	312,920.67	297,001.18
A 2110.110-04-0000	TEACHERS SALARIES - KINDERGARTEN GW	403,852.88	420,122.55
A 2110.110-09-0000	TEACHERS SALARIES - KINDERGARTEN	513,739.30	469,253.31

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
	CHAMBERS ELEM		
A 2110.110-13-0000	TEACHERS SALARIES - KINDERGARTEN MYER ELEM	288,191.95	262,730.20
A 2110.110-14-0000	TEACHERS SALARIES - KINDERGARTEN CROSBY ELEM	474,221.27	440,539.93
A 2110.110-16-0000	TEACHERS SALARIES - KINDERGARTEN GRAVES ELEM	260,795.79	239,525.01
A 2110.110-17-0000	TEACHERS SALARIES - KINDERGARTEN EDSON ELEM	249,299.72	282,675.30
A 2110.120-00-0000	TEACHERS SALARIES - GRADES 1-6	126,390.93	175,000.00
A 2110.120-03-0000	TEACHERS SALARIES - GRADES 1-6 JFK ELEM	2,191,980.93	2,378,514.97
A 2110.120-04-0000	TEACHERS SALARIES - GRADES 1-6 GEORGE WASHINGTON ELEM	1,647,605.07	1,664,283.34
A 2110.120-09-0000	TEACHERS SALARIES - GRADES 1-6 CHAMBERS ELEM	1,640,251.92	1,713,440.12
A 2110.120-13-0000	TEACHERS SALARIES - GRADES 1-6 MYER ELEM	1,349,206.03	1,263,855.10
A 2110.120-14-0000	TEACHERS SALARIES - GRADES 1-6 CROSBY ELEM	1,972,362.67	2,077,092.20
A 2110.120-16-0000	TEACHERS SALARIES - GRADES 1-6 GRAVES ELEM	1,981,402.31	1,832,127.46
A 2110.120-17-0000	TEACHERS SALARIES - GRADES 1-6 EDSON ELEM	2,565,263.51	2,833,309.84
A 2110.120-26-0000	TEACHERS SALARIES - GRADES 1-6 JW BAILEY MIDDLE	2,885,333.24	3,105,891.34
A 2110.120-28-0000	TEACHERS SALARIES - GRADES 1-6 MC MILLER MIDDLE	1,756,615.82	1,932,929.54
A 2110.121-00-0000	SALARIES - LUMP SUM	72,748.00	115,275.30
A 2110.124-00-0000	TEACHERS SALARIES	200,000.00	
A 2110.125-00-0000	CURRICULUM WRITING	10,000.00	10,000.00
A 2110.127-00-0000	SCHOOL IMPROVEMENT-	210,000.00	210,000.00

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
	SUMMER/SUMMER 9/EXTENDED DAY		
A 2110.128-00-0000	TEACHER MENTOR PROGRAM K-6	20,000.00	20,000.00
A 2110.129-00-0000	TITLE I TEACHING-FEDERAL GRANT SUPPL	100,000.00	
A 2110.130-00-0000	TEACHERS SALARIES GRADES 7-12	0.00	75,000.00
A 2110.130-26-0000	TEACHERS SALARIES GRADES 7-12 - JW BAILEY MIDDLE	4,201,587.33	4,123,831.73
A 2110.130-28-0000	TEACHERS SALARIES GRADES 7-12 - MC MILLER MIDDLE	3,676,957.18	3,486,763.84
A 2110.130-36-0000	TEACHERS SALARIES GRADES 7-12 - KHS	10,849,204.62	10,738,922.00
A 2110.132-00-0000	BUS SUPERVISION	200,000.00	187,504.68
A 2110.133-00-0000	DETENTION SUPERVISION	50,000.00	41,148.10
A 2110.134-00-0000	LEAD TEACHER	63,000.00	63,000.00
A 2110.135-00-0000	TEACHER MENTOR PROGRAM 7-12	32,000.00	32,000.00
A 2110.136-00-0000	COURSE REVIEW	13,000.00	12,104.79
A 2110.137-00-0000	CURRICULUM WRITING SECONDARY	10,000.00	21,608.39
A 2110.140-00-0000	SUBSTITUTE TEACHER SALARIES	785,000.00	584,235.16
A 2110.142-00-0000	SALARIES- TEACHING ASSISTANTS	-314,683.00	
A 2110.142-01-0000	SALARIES- TEACHING ASSISTANTS MEAGHER PRE K	28,000.00	28,000.00
A 2110.142-03-0000	SALARIES- TEACHING ASSISTANTS JFK ELEM	295,023.00	297,516.70
A 2110.142-04-0000	SALARIES- TEACHING ASSISTANTS GW ELEM	461,638.49	446,971.26
A 2110.142-09-0000	SALARIES- TEACHING ASSISTANTS CHAMBERS ELEM	166,037.49	159,518.02
A 2110.142-13-0000	SALARIES- TEACHING ASSISTANTS MYER ELEM	142,597.00	188,371.00
A 2110.142-14-0000	SALARIES- TEACHING ASSISTANTS CROSBY	311,336.00	303,337.74

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
	ELEM		
A 2110.142-16-0000	SALARIES- TEACHING ASSISTANTS GRAVES ELEM	317,826.48	295,132.70
A 2110.142-17-0000	SALARIES- TEACHING ASSISTANTS EDSON ELEM	105,407.00	125,514.00
A 2110.142-26-0000	SALARIES- TEACHING ASSISTANTS JWB MIDDLE	242,562.00	245,035.47
A 2110.142-28-0000	SALARIES- TEACHING ASSISTANTS MILLER MIDDLE	233,481.00	203,636.20
A 2110.142-36-0000	SALARIES- TEACHING ASSISTANTS KHS	304,935.00	296,794.00
A 2110.155-00-0000	HOME & HOSPITAL INSTRUCTION	75,000.00	75,000.00
A 2110.160-00-0000	NON-INSTRUCTIONAL SALARY	250,000.00	74,700.68
A 2110.160-03-0000	NON-INSTRUCT SALARY - CLERICAL JFK ELEM		33,000.00
A 2110.160-16-0000	NON-INSTRUCT SALARY - CLERICAL GRAVES ELEM	38,215.00	37,202.00
A 2110.160-17-0000	NON-INSTRUCT SALARY - CLERICAL EDSON ELEM	35,984.00	31,000.00
A 2110.160-26-0000	NON-INSTRUCT SALARY - CLERICAL JWB MIDDLE	73,454.00	73,191.08
A 2110.160-28-0000	NON-INSTRUCT SALARY - CLERICAL MILLER MIDDLE	39,710.00	37,154.88
A 2110.160-36-0000	NON-INSTRUCT SALARY - CLERICAL KHS	221,356.00	264,482.98
A 2110.162-00-0000	SCHOOL MONITORS	28,095.00	27,053.22
A 2110.162-01-0000	SCHOOL MONITORS - MEAGHER PRE K	0.00	4,234.08
A 2110.162-03-0000	SCHOOL MONITORS - JFK ELEM	95,245.00	91,564.75
A 2110.162-04-0000	SCHOOL MONITORS - GW ELEM	108,277.00	107,623.47
A 2110.162-09-0000	SCHOOL MONITORS - CHAMBERS ELEM	105,213.63	113,926.59
A 2110.162-13-0000	SCHOOL MONITORS - MYER ELEM	51,395.00	53,731.42
A 2110.162-14-0000	SCHOOL MONITORS -	103,671.00	106,820.48

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
	CROSBY ELEM		
A 2110.162-16-0000	SCHOOL MONITORS - GRAVES ELEM	95,286.92	118,034.82
A 2110.162-17-0000	SCHOOL MONITORS - EDSON ELEM	98,013.00	93,865.00
A 2110.162-26-0000	SCHOOL MONITORS - JWB MIDDLE	156,628.98	148,513.46
A 2110.162-28-0000	SCHOOL MONITORS - MILLER MIDDLE	150,084.00	142,373.52
A 2110.162-36-0000	SCHOOL MONITORS - KHS	423,768.20	403,436.92
A 2110.163-00-0000	SUBSTITUTES - NON-INSTRUCTIONAL	200,000.00	200,000.00
A 2110.167-00-0000	STUDENT WORKERS	10,000.00	10,000.00
A 2110.169-00-0000	SECURITY GUARDS	815,000.00	615,000.00
A 2110.200-00-2404	EQUIPMENT - MUSIC	22,000.00	20,375.27
A 2110.200-99-0000	EQUIPMENT - DISTRICT WIDE	20,000.00	22,000.00
A 2110.200-99-1000	EQUIPMENT & FURNITURE - DISTRICT	75,000.00	147,000.00
A 2110.400-00-0000	CONTRACTUAL & OTHER - POSTAGE	65,000.00	65,000.00
A 2110.400-00-2004	CONTRACTUAL & OTHER - ESP REIMBURSEMENT	500.00	500.00
A 2110.400-00-2008	CONTRACTUAL - HOSPITAL BOUND SERVICES	50,000.00	50,000.00
A 2110.400-00-2106	ELEMENTARY REPORT CARDS	10,000.00	
A 2110.400-00-2107	SCORING STANDARDS TESTS	30,000.00	264.81
A 2110.400-00-2108	ELEM CURR SUPPORT/SOCIAL STUDIES	3,000.00	3,000.00
A 2110.400-00-2211	CONTRACTUAL & OTHER - HEALTH K-12	990.00	990.00
A 2110.400-00-2212	CONTRACTUAL & OTHER - EARLY CHILDHOOD	4,000.00	4,000.00
A 2110.400-00-2401	CONTRACTUAL & OTHER - PHSICAL ED	2,700.00	2,700.00
A 2110.400-00-2402	CONTRACTUAL & OTHER - ART	10,800.00	10,800.00
A 2110.400-00-2404	CONTRACTUAL & OTHER	38,000.00	46,000.00

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
	- MUSIC		
A 2110.400-00-2405	OFFICE MACHINE CONTRACTS	2,000.00	2,000.00
A 2110.400-00-2406	PUPIL BENEFITS INSURANCE	10,600.00	10,600.00
A 2110.400-00-2407	COPIERS / LEASE	2,000.00	2,000.00
A 2110.400-01-0000	CONTRACTUAL & OTHER - MEAGHER ELEM	756.00	242,042.00
A 2110.400-03-0000	CONTRACTUAL & OTHER - JF KENNEDY ELEM	3,623.00	3,623.00
A 2110.400-04-0000	CONTRACTUAL & OTHER - G WASHINGTON ELEM	3,812.00	3,812.00
A 2110.400-09-0000	CONTRACTUAL & OTHER - CHAMBERS ELEM	3,822.00	3,822.00
A 2110.400-13-0000	CONTRACTUAL & OTHER - MYER ELEMENTARY	2,331.00	2,954.00
A 2110.400-14-0000	CONTRACTUAL & OTHER - E CROSBY ELEM	3,362.00	3,362.00
A 2110.400-16-0000	CONTRACTUAL & OTHER - R GRAVES ELEM	4,151.00	1,419.00
A 2110.400-17-0000	CONTRACTUAL & OTHER - EDSON ELEMENTARY	4,560.00	4,560.00
A 2110.400-26-0000	CONTRACTUAL & OTHER - JW BAILEY MIDDLE	11,582.00	11,582.00
A 2110.400-28-0000	CONTRACTUAL & OTHER - MC MILLER MIDDLE	9,251.00	9,251.00
A 2110.400-36-0000	CONTRACTUAL & OTHER - KHS	20,234.00	31,250.84
A 2110.400-36-2035	CONTRACTUAL-KHS COMMENCEMENT	15,000.00	15,000.00
A 2110.400-50-0000	DONATIONS - DISTRICTWIDE		10,000.00
A 2110.400-51-0000	FIELD TRIPS - DISTRICTWIDE		15,000.00
A 2110.400-99-0000	CONTRACTUAL-DISTRICTWIDE MILEAGE	20,000.00	20,000.00
A 2110.401-01-0000	DONATIONS - MEAGHER		2,289.51
A 2110.401-03-0000	DONATIONS - JFK		2,250.00
A 2110.401-13-0000	DONATIONS - MYER		2,289.50
A 2110.401-16-0000	DONATIONS - GRAVES		400.00
A 2110.401-17-0000	DONATIONS - EDSON		589.71
A 2110.401-28-0000	DONATIONS - MILLER		5,229.94

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
A 2110.430-00-2106	CONF EXP - TEACHER ORIENTATION	500.00	500.00
A 2110.430-00-2107	CONF EXP - STAFF DEVELOPMENT OTHER	2,000.00	15,015.00
A 2110.430-00-2108	CONF EXP - STAFF DEVELOPMENT ELEM	12,000.00	12,886.00
A 2110.430-00-2109	CONF EXP - STAFF DEVELOPMENT SECONDARY	10,000.00	10,101.99
A 2110.430-00-2110	CONF EXP - MENTOR PROGRAM	1,000.00	1,300.00
A 2110.450-00-2000	DUPLICATING PAPER-COPIER SUPPLIES	115,000.00	116,172.56
A 2110.450-00-2001	MATERIALS & SUPPLIES-MENTOR INTERN	300.00	
A 2110.450-00-2003	DISTRICTWIDE TESTING SUPPLIES	2,318.00	2,318.00
A 2110.450-00-2206	MATERIALS & SUPPLIES - READING	11,590.00	13,320.75
A 2110.450-00-2211	MATERIALS & SUPPLIES - HEALTH K-12	4,636.00	2,865.44
A 2110.450-00-2213	MATERIALS & SUPPLIES - PRE-K	869.00	869.00
A 2110.450-00-2301	MATERIALS & SUPPLIES - MATH	4,057.00	3,765.16
A 2110.450-00-2302	MATERIALS & SUPPLIES - SCIENCE K - 8	23,181.00	28,185.71
A 2110.450-00-2303	MATERIALS & SUPPLIES - SOCIAL STUDIES	1,159.00	1,159.00
A 2110.450-00-2304	MATERIALS & SUPPLIES - ENGLISH	985.00	985.00
A 2110.450-00-2305	MATERIALS & SUPPLIES - LANGUAGE	522.00	522.00
A 2110.450-00-2306	MATERIALS & SUPPLIES - TECHNOLOGY	15,067.00	15,067.00
A 2110.450-00-2308	MATERIALS & SUPPLIES - FAMILY/CONS SCI	11,590.00	11,590.00
A 2110.450-00-2401	MATERIALS & SUPPLIES - PHYSICAL ED	12,749.00	15,249.00
A 2110.450-00-2402	MATERIALS & SUPPLIES - ART	71,860.00	73,097.98
A 2110.450-00-2403	MATERIALS & SUPPLIES - SCIENCE 9-12	10,431.00	27,549.27
A 2110.450-00-2404		15,067.00	19,350.50

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
	MATERIALS & SUPPLIES - MUSIC		
A 2110.450-01-0000	MATERIALS & SUPPLIES - MEAGHER ELEM	2,587.00	2,587.00
A 2110.450-03-0000	MATERIALS & SUPPLIES - JF KENNEDY ELEM	12,396.00	12,396.00
A 2110.450-04-0000	MATERIALS & SUPPLIES - G WASHINGTON EL	13,043.00	13,043.00
A 2110.450-09-0000	MATERIALS & SUPPLIES - CHAMBERS ELEM	13,079.00	22,669.83
A 2110.450-13-0000	MATERIALS & SUPPLIES - MYER ELEMENTARY	7,976.00	8,178.69
A 2110.450-14-0000	MATERIALS & SUPPLIES - CROSBY ELEM	11,466.00	11,844.18
A 2110.450-16-0000	MATERIALS & SUPPLIES - R GRAVES ELEM	14,212.00	16,944.00
A 2110.450-17-0000	MATERIALS & SUPPLIES - EDSON ELEMENTARY	15,567.00	15,567.00
A 2110.450-26-0000	MATERIALS & SUPPLIES - JW BAILEY MIDDLE	30,042.00	30,042.00
A 2110.450-28-0000	MATERIALS & SUPPLIES - MC MILLER MIDDLE	24,000.59	24,000.59
A 2110.450-36-0000	MATERIALS & SUPPLIES - KHS	33,941.00	34,798.43
A 2110.450-99-0000	MATERIALS & SUPPLIES - DISTRICTWIDE	22,500.00	23,129.47
A 2110.450-99-1000	MATERIALS & SUPPLIES - DW FURNITURE	28,000.00	32,688.81
A 2110.471-00-0000	TUITION - PUBLIC SCHOOL DISTRICTS	245,000.00	220,000.00
A 2110.480-00-2108	TEXTBOOKS - NEW ADOPTIONS & DISTRICTWI	120,000.00	236,580.28
A 2110.480-00-2109	TEXTBOOKS - AGENDA BOOKS	20,000.00	18,704.63
A 2110.480-00-2211	TEXTBOOKS - HEALTH K-12	5,000.00	2,308.37
A 2110.480-00-2402	TEXTBOOKS - ART	2,000.00	
A 2110.480-00-2404	TEXTBOOKS - MUSIC	6,500.00	5,122.88
A 2110.480-00-2411	TEXTBOOKS - PRIVATE & PAROCHIAL SCHOOLS	30,775.00	13,834.76
A 2110.480-01-0000	TEXTBOOKS - MEAGHER ELEMENTARY	2,984.00	

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
A 2110.480-03-0000	TEXTBOOKS - JF KENNEDY ELEMENTARY	14,300.00	5,996.99
A 2110.480-04-0000	TEXTBOOKS - G WASHINGTON ELEMENTARY	15,046.00	3,367.12
A 2110.480-09-0000	TEXTBOOKS - CHAMBERS ELEMENTARY	15,088.00	12,155.44
A 2110.480-13-0000	TEXTBOOKS - MYER ELEMENTARY	9,202.00	8,990.00
A 2110.480-14-0000	TEXTBOOKS - CROSBY ELEMENTARY	12,974.00	6,841.34
A 2110.480-16-0000	TEXTBOOKS - R GRAVES ELEMENTARY	15,005.00	11,520.65
A 2110.480-17-0000	TEXTBOOKS - EDSON ELEMENTARY	17,409.00	17,708.09
A 2110.480-26-0000	TEXTBOOKS - JW BAILEY MIDDLE SCHOOL	40,204.00	27,084.83
A 2110.480-28-0000	TEXTBOOKS - MC MILLER MIDDLE SCHOOL	32,112.00	21,447.33
A 2110.480-36-0000	TEXTBOOKS - KHS	60,239.00	31,175.29
A 2110.490-00-0000	BOCES SERVICES	3,000,000.00	3,070,000.00
2110	**TEACHING-REGULAR SCHOOL** *	**51,520,090.92**	**51,671,974.76**
21	**TOTAL TEACHING - REGULAR SCHOOL** **	**51,520,090.92**	**51,671,974.76**
A 2250.150-00-0000	ASSISTANT SUPERINTENDENT	20,465.79	41,500.00
A 2250.400-00-0000	CONTRACTUAL & OTHER	750.00	750.00
A 2250.450-00-0000	MATERIALS & SUPPLIES	225.00	1,125.00
2250	**PROGRAMS-STUDENTS W/ DISABIL** *	**21,440.79**	**43,375.00**
A 2251.150-00-0000	INSTRUCTIONAL SALARY	978,925.00	913,782.18
A 2251.154-00-0000	PSYCHOLOGIST	8,000.00	8,000.00
A 2251.155-00-0000	HOME & HOSPITAL INSTRUCTION	86,000.00	86,000.00
A 2251.160-00-0000	NON-INSTRUCTIONAL SALARY	95,532.00	94,697.94
A 2251.200-00-0000		10,000.00	10,000.00

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
	EQUIPMENT/FURNITURE (IEPS SUPPORT)		
A 2251.400-00-0000	CONTRACTUAL & OTHER	298,000.00	244,756.00
A 2251.400-00-2000	ULSTER COUNTY-MAINTENANCE COST REIM	1,500,000.00	1,500,000.00
A 2251.400-00-2008	CONTRACTUAL - HOSPITAL BOUND SERVICES	45,000.00	86,000.00
A 2251.450-00-0000	MATERIALS & SUPPLIES	20,000.00	20,000.00
A 2251.471-00-0000	TUITION - NYS PUBLIC SCHOOLS	330,000.00	300,000.00
A 2251.472-00-0000	TUITION - PRIVATE & OTHER	9,780,000.00	9,140,000.00
A 2251.490-00-0000	BOCES SERVICES	10,009,000.00	9,008,277.00
2251	**HANDICAPPED-CPE ***	**23,160,457.00**	**21,411,513.12**
A 2252.151-00-0000	PROFESSIONAL SALARIES - TEACHING	408,275.03	426,469.09
A 2252.151-03-0000	PROFESSIONAL SALARIES - SP ED TEACHERS JFK ELEM	661,168.69	655,247.48
A 2252.151-04-0000	PROFESSIONAL SALARIES - SP ED TEACHERS GW ELEM	740,162.27	765,303.18
A 2252.151-09-0000	PROFESSIONAL SALARIES - SP ED TEACHERS CHAMBERS ELEM	651,044.20	645,824.30
A 2252.151-13-0000	PROFESSIONAL SALARIES - SP ED TEACHERS MYER ELEM	784,159.29	726,555.16
A 2252.151-14-0000	PROFESSIONAL SALARIES - SP ED TEACHERS CROSBY ELEM	575,299.11	614,448.00
A 2252.151-16-0000	PROFESSIONAL SALARIES - SP ED TEACHERS GRAVES ELEM	863,075.04	815,700.81
A 2252.151-17-0000	PROFESSIONAL SALARIES - SP ED TEACHERS EDSON ELEM	366,684.44	338,028.61
A 2252.151-26-0000	PROFESSIONAL	3,013,313.36	2,895,412.41

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
	SALARIES - SP ED TEACHERS JW BAILEY MIDDLE		
A 2252.151-28-0000	PROFESSIONAL SALARIES - SP ED TEACHERS MC MILLER MIDDLE	2,219,188.29	2,057,893.64
A 2252.151-36-0000	PROFESSIONAL SALARIES - SP ED TEACHERS KHS	3,059,133.77	2,976,519.34
A 2252.152-00-0000	SUBS/ANNUAL REVIEW	20,000.00	20,000.00
A 2252.153-00-0000	SALARIES-TEACHING ASSISTANTS	328,159.00	264,693.34
A 2252.153-01-0000	SALARIES-TEACHING ASSISTANTS MEAGHER PRE-K	0.00	4,739.00
A 2252.153-03-0000	SALARIES-TEACHING ASSISTANTS JFK ELEM	331,044.00	335,102.48
A 2252.153-04-0000	SALARIES-TEACHING ASSISTANTS GW ELEM	416,257.00	416,253.50
A 2252.153-09-0000	SALARIES-TEACHING ASSISTANTS CHAMBERS ELEM	244,663.00	256,572.00
A 2252.153-13-0000	SALARIES-TEACHING ASSISTANTS MYER ELEM	455,143.08	497,736.00
A 2252.153-14-0000	SALARIES-TEACHING ASSISTANTS CROSBY ELEM	220,631.49	214,952.75
A 2252.153-16-0000	SALARIES-TEACHING ASSISTANTS GRAVES ELEM	303,120.42	295,199.63
A 2252.153-17-0000	SALARIES-TEACHING ASSISTANTS EDSON ELEM	248,211.00	371,302.00
A 2252.153-26-0000	SALARIES-TEACHING ASSISTANTS JWB MIDDLE	876,537.92	905,654.82
A 2252.153-28-0000	SALARIES-TEACHING ASSISTANTS MILLER MIDDLE	734,948.47	723,553.99
A 2252.153-36-0000	SALARIES-TEACHING ASSISTANTS KHS	1,007,370.98	988,210.73
A 2252.160-00-0000	NON-INSTRUCT SALARY SP ED DISTRICTWIDE	94,693.00	131,902.00
A 2252.160-36-0000	NON-INSTRUCT SALARY	64,611.00	64,678.65

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
	SP ED CLERICAL KHS		
A 2252.400-00-0000	CONTRACTUAL & OTHER	1,800.00	1,800.00
A 2252.450-00-0000	MATERIALS & SUPPLIES	17,737.00	17,737.00
A 2252.480-00-0000	TEXTBOOKS	3,000.00	
2252	**STUDENTS WITH DISABLITIES ***	**18,709,430.85**	**18,427,489.91**
A 2253.150-00-0000	INSTRUCTIONAL SALARY	25,000.00	25,000.00
A 2253.152-00-0000	SPEECH TEACHERS	43,856.75	40,253.34
A 2253.152-03-0000	SPEECH TEACHERS JFK ELEM	200,300.86	185,312.75
A 2253.152-04-0000	SPEECH TEACHERS GW ELEM	177,268.37	162,990.96
A 2253.152-09-0000	SPEECH TEACHERS CHAMBERS ELEM	190,675.86	176,011.59
A 2253.152-13-0000	SPEECH TEACHERS MYER ELEM	208,089.23	191,841.54
A 2253.152-14-0000	SPEECH TEACHERS CROSBY ELEM	224,326.30	209,358.11
A 2253.152-16-0000	SPEECH TEACHERS GRAVES ELEM	123,601.76	188,577.55
A 2253.152-17-0000	SPEECH TEACHERS EDSON ELEM	77,482.72	120,958.86
A 2253.152-26-0000	SPEECH TEACHERS JWB MIDDLE	168,529.23	227,056.44
A 2253.152-28-0000	SPEECH TEACHERS MILLER MIDDLE	143,138.79	134,936.56
A 2253.152-36-0000	SPEECH TEACHERS KHS	116,602.00	107,776.11
A 2253.153-28-0000	SOCIAL WORKERS - MC MILLER MIDDLE	82,718.00	75,841.00
A 2253.153-36-0000	SOCIAL WORKERS - KHS	82,718.00	75,841.00
A 2253.154-00-0000	PSYCHOLOGISTS	150,266.53	148,819.78
A 2253.154-03-0000	PSYCHOLOGISTS- JFK ELEM	80,466.00	73,710.92
A 2253.154-04-0000	PSYCHOLOGISTS- GEORGE WASHINGTON ELEM	91,756.00	84,355.00
A 2253.154-09-0000	PSYCHOLOGIST - CHAMBERS ELEM	152,068.67	132,549.42
A 2253.154-13-0000	PSYCHOLOGIST - MYER ELEM	154,373.32	134,735.82

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
A 2253.154-14-0000	PSYCHOLOGIST - CROSBY ELEM	100,801.00	93,583.58
A 2253.154-16-0000	PSYCHOLOGIST - GRAVES ELEM	146,111.25	137,083.42
A 2253.154-17-0000	PSYCHOLOGIST - EDSON ELEM	89,496.00	133,369.98
A 2253.154-26-0000	PSYCHOLOGIST - JW BAILEY MIDDLE	260,744.09	243,657.64
A 2253.154-28-0000	PSYCHOLOGIST - MC MILLER MIDDLE	201,605.00	185,743.00
A 2253.154-36-0000	PSYCHOLOGIST - KHS	475,680.64	521,180.45
A 2253.156-00-0000	OCCUPATIONAL THERAPISTS	45,000.00	40,996.88
A 2253.156-03-0000	OCCUPATIONAL THERAPISTS JFK ELEM	137,161.93	129,297.28
A 2253.156-04-0000	OCCUPATIONAL THERAPISTS GEORGE WASHINGTON ELEM	54,273.93	50,085.28
A 2253.156-13-0000	OCCUPATIONAL THERAPISTS MYER ELEM	132,635.86	125,486.56
A 2253.156-14-0000	OCCUPATIONAL THERAPISTS CROSBY ELEM	100,801.00	92,870.00
A 2253.156-16-0000	OCCUPATIONAL THERAPISTS GRAVES ELEM	80,466.00	73,711.00
A 2253.156-17-0000	OCCUPATIONAL THERAPISTS EDSON ELEM	54,273.93	100,170.63
A 2253.160-00-0000	NON-INSTRUCTIONAL SALARY	5,000.00	5,000.00
A 2253.164-04-0000	SIGN LANGUAGE INTERPERTER-GW ELEM	14,000.00	14,000.00
A 2253.164-26-0000	SIGN LANGUAGE INTERPERTER-JWB MIDDLE	52,956.92	53,125.68
A 2253.165-09-0000	PHYSICAL THERAPIST CHAMBERS ELEM	74,288.08	70,029.68
A 2253.165-14-0000	PHYSICAL THERAPIST CROSBY ELEM	74,288.08	70,029.68
A 2253.165-16-0000	PHYSICAL THERAPIST GRAVES ELEM	156,792.97	137,012.12
A 2253.165-17-0000	PHYSICAL THERAPIST	132,116.93	125,031.28

Account	Description		2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
	EDSON ELEM			
A 2253.400-00-0000	CONTRACTUAL & OTHER		4,500.00	4,500.00
A 2253.450-00-0000	MATERIALS & SUPPLIES-SPEECH		8,110.00	8,110.00
A 2253.490-00-0000	BOCES SERVICES		874,300.00	874,300.00
2253	**HANDICAPPTED-SUPP SERV**	*	**5,768,642.00**	**5,784,300.89**
A 2254.150-00-0000	INSTRUCTIONAL SALARY		74,395.86	89,217.69
A 2254.160-00-0000	NON-INSTRUCTIONAL SALARY		51,014.00	48,406.00
A 2254.450-00-0000	SUPPLIES		50.00	50.00
2254	**COMMITTEE ON PRESCHOOL SPECIAL ED.**	*	**125,459.86**	**137,673.69**
A 2280.150-28-0000	INS SALARIES BUSINESS/MARKETING MILLER MIDDLE		105,313.00	98,258.12
A 2280.150-36-0000	INS SALARIES BUSINESS/MARKETING KHS		429,178.79	398,670.97
A 2280.450-00-0000	MATERIALS & SUPPLIES		900.00	
A 2280.480-00-0000	TEXTBOOKS		1,000.00	
A 2280.490-00-0000	BOCES SERVICES - OCCUPATIONAL ED		3,940,000.00	3,600,000.00
2280	**OCCUPATIONAL EDUCATION**	*	**4,476,391.79**	**4,096,929.09**
22	**TOTAL PROGRAM FOR STUDENTS WITH DISABILITIES & OCCUPATIONAL ED**	**	**52,261,822.29**	**49,901,281.70**
A 2332.400-00-0000	LAW JOURNAL - PROJECT CAPABLE		750.00	750.00
2332	**LAW JOURNAL**	*	**750.00**	**750.00**
A 2333.150-00-0000	INSTRUCTIONAL SALARY - NIGHT SL/TASC		170,000.00	170,000.00
A 2333.160-00-0000	NON-INSTRUCTIONAL		21,000.00	21,000.00

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
	SALARY		
A 2333.450-00-0000	MATERIALS & SUPPLIES	250.00	250.00
A 2333.490-00-0000	BOCES SERVICES - ALTERNATE ED/GED	490,000.00	490,000.00
2333	**ALTERNATIVE EDUCATION ***	**681,250.00**	**681,250.00**
A 2334.150-00-0000	INSTRUCTIONAL SALARY	75,954.00	39,589.35
A 2334.150-03-0000	INSTRUCTIONAL SALARY ELL JFK ELEM	169,804.54	156,466.48
A 2334.150-04-0000	INSTRUCTIONAL SALARY ELL GEORGE WASHINGTON ELEM	282,688.58	279,751.75
A 2334.150-09-0000	INSTRUCTIONAL SALARY ELL CHAMBERS ELEM	250,571.65	230,314.38
A 2334.150-14-0000	INSTRUCTIONAL SALARY ELL CROSBY ELEM	84,978.00	78,663.54
A 2334.150-17-0000	INSTRUCTIONAL SALARY ELL EDSON ELEM	190,709.93	175,555.28
A 2334.150-26-0000	INSTRUCTIONAL SALARY ELL JW BAILEY MIDDLE	425,463.99	394,679.79
A 2334.150-28-0000	INSTRUCTIONAL SALARY ELL MC MILLER MIDDLE	309,188.44	290,369.01
A 2334.150-36-0000	INSTRUCTIONAL SALARY ELL KHS	516,072.63	562,809.66
A 2334.160-00-0000	NON-INSTRUCTIONAL SALARY	103,086.00	98,071.96
A 2334.160-04-0000	NON-INSTRUCTIONAL SALARY-GW ELEM FW (ESL)	103,743.46	74,741.68
A 2334.160-36-0000	NON-INSTRUCTIONAL SALARY-KHS FW(ESL)	57,447.00	56,002.94
A 2334.400-00-0000	CONTRACTUAL & OTHER	2,500.00	2,500.00
A 2334.450-00-0000	MATERIALS & SUPPLIES	3,000.00	3,094.35
A 2334.490-00-0000	(408) BOCES ESL (LANG. ASSES.)	6,500.00	6,500.00
2334	**LIMITED ENGLISH PROFICIENCY ***	**2,581,708.22**	**2,449,110.17**
A 2335.450-00-0000	MATERIALS & SUPPLIES - SUMMER SCHOOL	350.00	350.00
A 2335.490-00-0000	BOCES SERVICES -	0.00	234,835.71

Account	Description		2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
	SECONDARY SUMMER SCHOOL			
2335	**SUMMER SCHOOL**	*	**350.00**	**235,185.71**
A 2337.160-00-0000	NON-INSTRUCTIONAL SALARY		34,132.53	32,442.55
A 2337.400-00-0000	CONTRACTUAL & OTHER		8,000.00	8,000.00
A 2337.400-00-1100	STUDENT RESOURCE OFFICERS		500,000.00	497,601.00
A 2337.450-00-0000	MATERIALS & SUPPLIES		500.00	622.90
2337	**PREVENTIONS ACTIVITIES**	*	**542,632.53**	**538,666.45**
23	**TOTAL TEACHING SPECIAL SCHOOLS**	**	**3,806,690.75**	**3,904,962.33**
A 2610.150-03-0000	INSTRUCTIONAL SAL - LIBRARIANS JFK ELEM		48,137.50	44,380.34
A 2610.150-04-0000	INSTRUCTIONAL SAL - LIBRARIANS GEORGE WASHINGTON ELEM		80,466.00	73,711.00
A 2610.150-09-0000	INSTRUCTIONAL SAL - LIBRARIANS CHAMBERS ELEM		48,137.50	44,380.35
A 2610.150-14-0000	INSTRUCTIONAL SAL - LIBRARIANS CROSBY ELEM		150,269.30	141,654.80
A 2610.150-16-0000	INSTRUCTIONAL SAL - LIBRARIANS GRAVES ELEM		110,137.30	101,683.87
A 2610.150-17-0000	INSTRUCTIONAL SAL - LIBRARIANS EDSON ELEM		105,313.00	97,131.06
A 2610.150-26-0000	INSTRUCTIONAL SAL - LIBRARIANS JW BAILEY MIDDLE		103,050.00	96,212.92
A 2610.150-28-0000	INSTRUCTIONAL SAL - LIBRARIANS MC MILLER MIDDLE		90,942.79	83,590.84
A 2610.150-36-0000	INSTRUCTIONAL SAL - LIBRARIANS KHS		205,302.79	189,240.93
A 2610.160-00-0000	NON-INSTRUCTIONAL SALARY		69,000.00	15,663.59

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
A 2610.160-03-0000	NON-INST SALARY LIBRARY CLERICAL JFK ELEM	34,492.00	37,863.00
A 2610.160-04-0000	NON-INST SALARY LIBRARY CLERICAL GW ELEM	32,998.00	32,164.00
A 2610.160-09-0000	NON-INST SALARY LIBRARY CLERICAL CHAMBERS ELEM	34,492.00	33,380.36
A 2610.160-13-0000	NON-INST SALARY LIBRARY CLERICAL MYER ELEM	33,744.00	31,882.00
A 2610.160-14-0000	NON-INST SALARY LIBRARY CLERICAL CROSBY ELEM	38,959.00	36,934.22
A 2610.160-26-0000	NON-INST SALARY LIBRARY CLERICAL JWB MIDDLE	18,362.50	26,000.00
A 2610.160-28-0000	NON-INST SALARY LIBRARY CLERICAL MILLER MIDDLE	56,577.50	53,740.66
A 2610.160-36-0000	NON-INST SALARY LIBRARY CLERICAL KHS	34,492.00	32,603.00
A 2610.400-00-0000	CONTRACTUAL & OTHER	750.00	750.00
A 2610.450-00-0000	MATERIALS & SUPPLIES	6,500.00	6,500.00
A 2610.460-00-2411	MATERIALS & SUPPLIES - PRIVATE/PAROCH	4,375.00	4,375.00
A 2610.460-03-0000	MATERIALS & SUPPLIES - JF KENNEDY ELEM	4,328.00	4,328.00
A 2610.460-04-0000	MATERIALS & SUPPLIES - G WASHINGTON EL	4,553.00	4,553.00
A 2610.460-09-0000	MATERIALS & SUPPLIES - CHAMBERS ELEM	4,566.00	4,566.00
A 2610.460-13-0000	MATERIALS & SUPPLIES - MYER ELEMENTARY	2,785.00	2,785.00
A 2610.460-14-0000	MATERIALS & SUPPLIES - CROSBY ELEM	3,927.00	3,927.00
A 2610.460-16-0000	MATERIALS & SUPPLIES - R GRAVES ELEM	4,542.00	4,542.00
A 2610.460-17-0000	MATERIALS & SUPPLIES - EDSON ELEMENTARY	5,269.00	5,269.00
A 2610.460-26-0000	MATERIALS & SUPPLIES - JW BAILEY MIDDLE	13,836.00	13,836.00
A 2610.460-28-0000	MATERIALS & SUPPLIES -	11,052.00	11,052.00

Account	Description		2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
	MC MILLER MIDDLE			
A 2610.460-36-0000	MATERIALS & SUPPLIES - KHS		24,171.00	24,171.00
A 2610.490-00-0000	BOCES SERVICES - LIBRARY SUPPORT		140,000.00	140,000.00
2610	**SCHOOL LIBRARY & AUDIOVISUAL**	*	**1,525,527.18**	**1,402,870.94**
A 2615.400-00-0000	CONTRACTUAL - AV REPAIR SERVICES		500.00	500.00
A 2615.450-00-0000	MATERIALS & SUPPLIES - AUDIO VISUAL		500.00	500.00
2615	**AUDIO VISUAL**	*	**1,000.00**	**1,000.00**
A 2630.160-00-0000	NON-INSTRUCTIONAL SALARY		808,121.00	775,366.15
A 2630.210-99-0000	EQUIPMENT/HARDWARE - DISTRICTWIDE		190,000.00	257,789.75
A 2630.220-00-0000	EQUIPMENT/HARDWARE - STATE AIDED		105,000.00	105,000.00
A 2630.400-00-0000	CONTRACTUAL & OTHER		144,200.00	219,794.78
A 2630.450-00-0000	MATERIALS & SUPPLIES		74,200.00	99,003.48
A 2630.460-00-0000	SOFTWARE/NETWORK SUPPORT		18,900.00	22,495.65
A 2630.460-00-2108	STATE AIDED SOFTWARE - PUBLIC ELEM		42,200.00	42,200.00
A 2630.460-00-2109	STATE AIDED SOFTWARE - PUBLIC SECOND		58,362.00	76,033.50
A 2630.460-00-2411	STATE AIDED SOFTWARE - PRIVATE SCHOOLS		10,486.00	10,486.00
A 2630.490-00-0000	BOCES SERVICES		1,900,000.00	1,906,735.19
2630	**COMPUTER ASSISTED INSTRUCTION**	*	**3,351,469.00**	**3,514,904.50**
26	**TOTAL INSTRUCTIONAL MEDIA**	**	**4,877,996.18**	**4,918,775.44**
A 2805.150-00-0000	INSTRUCTIONAL SALARY		105,603.00	105,603.00
A 2805.150-36-0000	INSTRUCTIONAL SALARY - ATTENDANCE OFFICER KHS		140,139.00	123,809.09

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
A 2805.160-00-0000	NON-INSTRUCTIONAL SALARY	40,021.00	40,021.00
A 2805.160-26-0000	NON-INSTRUCT SALARY JWB MIDDLE CLERICAL - ATTENDANCE	48,250.00	47,469.31
A 2805.160-28-0000	NON-INSTRUCT SALARY MILLER MIDDLE CLERICAL - ATTENDANCE	47,341.00	44,855.00
A 2805.160-36-0000	NON-INSTRUCT SALARY KHS CLERICAL - ATTENDANCE	47,341.00	44,855.00
A 2805.400-00-0000	CONTRACTUAL & OTHER	400.00	400.00
A 2805.450-00-0000	MATERIALS & SUPPLIES	100.00	100.00
2805	**ATTENDANCE-REGULAR SCHOOL ***	**429,195.00**	**407,112.40**
A 2810.150-00-0000	INSTRUCTIONAL SALARY - GUIDANCE COUNSELORS	0.00	22,505.00
A 2810.150-26-0000	GUIDANCE COUNSELORS JW BAILEY MIDDLE	534,526.67	504,550.72
A 2810.150-28-0000	GUIDANCE COUNSELORS MC MILLER MIDDLE	455,398.93	418,321.38
A 2810.150-36-0000	GUIDANCE COUNSELORS KHS	870,259.18	1,101,740.84
A 2810.160-00-0000	NON-INSTRUCTIONAL SALARY	61,068.00	58,250.00
A 2810.160-26-0000	NON-INSTRUCT SALARY GUIDANCE SECRETARY JWB MIDDLE	48,250.00	46,740.00
A 2810.160-28-0000	NON-INSTRUCT SALARY GUIDANCE SECRETARY MILLER MIDDLE	45,510.00	48,577.81
A 2810.160-36-0000	NON-INSTRUCT SALARY GUIDANCE SECRETARY KHS	185,099.00	170,634.81
A 2810.400-00-0000	CONTRACTUAL & OTHER	700.00	700.00
A 2810.400-00-1000	TESTING & SCORING - PSAT	300.00	300.00
A 2810.450-00-0000	MATERIALS & SUPPLIES	400.00	400.00
A 2810.450-00-1000	TESTING SUPPLIES - AP	100.00	100.00

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
2810	**GUIDANCE-REGULAR SCHOOL ***	**2,201,611.78**	**2,372,820.56**
A 2815.150-00-0000	INSTRUCTIONAL SALARY	118,716.93	121,907.55
A 2815.160-26-0000	NON-INSTRUCTIONAL SALARY NURSE CLERICAL JWB	37,668.00	32,000.00
A 2815.160-28-0000	NON-INSTRUCTIONAL SALARY NURSE CLERICAL MCM	39,906.00	39,227.88
A 2815.160-36-0000	NON-INSTRUCTIONAL SALARY NURSE CLERICAL KHS	60,444.00	59,142.00
A 2815.163-00-0000	REGISTERED NURSES	292,153.65	271,708.84
A 2815.163-01-0000	REGISTERED NURSES - MEAGHER PRE-K	80,259.93	72,661.37
A 2815.163-03-0000	REGISTERED NURSES - JFK ELEM	92,422.00	98,212.20
A 2815.163-04-0000	REGISTERED NURSES - GEORGE WASHINGTON ELEM	106,451.93	99,752.56
A 2815.163-09-0000	REGISTERED NURSES - CHAMBERS ELEM	108,233.00	102,182.84
A 2815.163-13-0000	REGISTERED NURSES - MYER ELEM	74,341.00	69,912.07
A 2815.163-14-0000	REGISTERED NURSES - CROSBY ELEM	108,716.93	100,838.97
A 2815.163-16-0000	REGISTERED NURSES - GRAVES ELEM	78,866.00	72,567.03
A 2815.163-17-0000	REGISTERED NURSES - EDSON ELEM	105,978.00	99,499.60
A 2815.163-26-0000	REGISTERED NURSES - JW BAILEY MIDDLE	153,219.00	180,752.74
A 2815.163-28-0000	REGISTERED NURSES - MC MILLER MIDDLE	157,730.00	145,662.76
A 2815.163-36-0000	REGISTERED NURSES - KHS	280,472.86	266,194.86
A 2815.400-00-0000	CONTRACTUAL & OTHER	3,972.00	3,972.00
A 2815.410-00-0000	PHYSICIAN SERVICES	81,808.00	81,808.00
A 2815.420-00-0000	HEALTH SVC CONTRACTS-OTHER DISTRICTS	150,000.00	184,424.06
A 2815.450-00-0000	MATERIALS & SUPPLIES	13,000.00	13,000.00

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
2815	**HEALTH SERVICES-REGULAR SCHOOL ***	**2,144,359.23**	**2,115,427.33**
A 2825.150-03-0000	INSTRUCTIONAL SALARY -SOCIAL WORKERS JFK ELEM	85,003.00	77,969.00
A 2825.150-04-0000	INSTRUCTIONAL SALARY -SOCIAL WORKERS GW ELEM	66,820.01	97,131.06
A 2825.150-13-0000	INSTRUCTIONAL SALRY - SOCIAL WORKERS - MYER	181,264.00	166,584.00
A 2825.150-14-0000	INSTRUCTIONAL SALARY -SOCIAL WORKERS CROSBY ELEM	96,280.00	90,056.53
A 2825.150-16-0000	INSTRUCTIONAL SALARY -SOCIAL WORKERS GRAVES ELEM	92,124.93	84,810.28
A 2825.150-17-0000	INSTRUCTIONAL SALARY -SOCIAL WORKERS EDSON	82,723.00	75,841.00
A 2825.150-26-0000	INSTRUCTIONAL SALARY -SOCIAL WORKERS JWB	198,603.93	184,071.78
A 2825.150-28-0000	INSTRUCTIONAL SALARY -SOCIAL WORKERS MC MILLER	192,546.00	177,229.50
A 2825.150-36-0000	INSTRUCTIONAL SALARY -SOCIAL WORKERS KHS	546,872.00	505,929.09
A 2825.400-00-0000	CONTRACTUAL & OTHER	50,000.00	27,700.00
2825	**SOCIAL WORK SRVC-REG SCHOOL ***	**1,592,236.87**	**1,487,322.24**
A 2850.150-00-0000	INSTRUCTIONAL SALARY - CO-CURRICULAR	247,000.00	242,900.00
A 2850.400-00-2404	CO-CURRICULAR - MUSIC	29,500.00	44,077.42
A 2850.400-36-5003	CO-CURRICULAR - HIGHLIGHTS	3,600.00	3,600.00
A 2850.400-36-5005	CO-CURRICULAR - TRANSPORTATION/MUSIC	33,000.00	33,000.00
A 2850.400-36-5007	CO-CURRICULAR - MAROON YEAR BOOK	3,100.00	3,100.00
A 2850.400-36-5008	CO-CURRICULAR - NAT'L	900.00	900.00

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
	HONOR SOCIETY		
A 2850.400-36-5009	CO-CURRICULAR - STUDENT PRODUCTIONS	2,200.00	2,200.00
A 2850.400-36-5010	CO-CURRICULAR - REASON & RHYME	3,150.00	3,150.00
A 2850.400-36-5011	CO-CURRICULAR - KHS TV	2,700.00	2,700.00
A 2850.400-36-5012	CO-CURRICULAR - MATH TEAM	400.00	400.00
A 2850.400-36-5014	CO-CURRICULAR - SCIENCE OLYMPIAD	1,200.00	1,200.00
A 2850.400-36-5016	CO-CURRICULAR - HARVARD MODEL UN	3,060.00	3,060.00
A 2850.400-36-5017	CO-CURRICULAR -MOCK TRIAL	900.00	900.00
A 2850.400-36-5020	CO-CURRICULAR - PEER TUTORS	3,800.00	3,800.00
2850	**CO-CURRICULAR ACTIV- REG SCHL** *	**334,510.00**	**344,987.42**
A 2855.150-00-0000	INST SALARIES - COACHING & INTRAMURALS	694,023.00	715,078.45
A 2855.169-00-0000	SECURITY OFFICERS - INTERSCHOLASTIC	50,000.00	51,083.97
A 2855.171-00-0000	ATHLETICS OT-MAINTENANCE		13,630.48
A 2855.200-00-2401	EQUIPMENT-INTERSCHOLASTIC	33,000.00	26,000.00
A 2855.400-00-0422	CONTRACTUAL - DIETZ STADIUM	35,260.00	118,760.00
A 2855.400-00-2401	CONTRACTUAL - INTERSCHOLASTIC	94,900.00	112,900.00
A 2855.401-00-2401	CONTRACTUAL - FIELD MAINTENANCE	16,500.00	17,866.17
A 2855.402-00-2401	CONTRACTUAL - INTER TRANSPORTATION	35,000.00	675,000.00
A 2855.410-00-0422	COK CONTRACTUAL - DIETZ STADIUM	1,000,000.00	
A 2855.450-00-0000	MATERIALS AND SUPPLIES - FLAG FOOTBALL		20,000.00
A 2855.450-00-2401	MATERIALS & SUPPLIES - INTERSCHOLASTIC	62,500.00	83,861.36

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
A 2855.450-00-POOL	MATERIALS & SUPPLIES - INTERSCHOLASTIC	25,000.00	32,000.00
A 2855.490-00-0000	BOCES - INTERSCHOLASTIC ATHLETICS	100,000.00	100,000.00
2855	**INTERSCHOL ATHLETICS -REG SCHL ***	**2,146,183.00**	**1,966,180.43**
28	**TOTAL PUPIL SERVICES ****	**8,848,095.88**	**8,693,850.38**
2	**TOTAL INSTRUCTION *****	**128,145,866.28**	**126,145,105.06**
A 5510.160-00-0000	NON-INSTRUCTIONAL SALARY	252,844.00	250,000.00
A 5510.162-00-0000	BUS SUPV,MONITORS	643,743.00	494,246.98
A 5510.400-00-0000	CONTRACTUAL & OTHER	9,100.00	10,307.92
A 5510.400-00-0002	CONTRACTUAL - ROUTING SOFTWARE	7,550.00	8,900.00
A 5510.450-00-0000	MATERIALS & SUPPLIES	2,350.00	2,489.92
A 5510.490-00-0000	BOCES SERVICES - BUS DRIVER TRAINING	25,000.00	25,000.00
5510	**DISTRICT TRANSPORT ***	**940,587.00**	**790,944.82**
A 5540.400-00-0000	CONTRACT TRANSPORTATION	18,025,000.00	14,645,979.10
A 5540.400-00-0010	CONTRACTUAL & OTHER - GASOLINE	683,408.00	683,408.00
A 5540.401-00-0000	CONTRACT TRANSP SUMMER SCHOOL	40,000.00	121,039.00
5540	**CONTRACT TRANSPORT ***	**18,748,408.00**	**15,450,426.10**
A 5581.490-00-0000	TRANSPORTATION FROM BOCES		1,939.00
5581	**TRANSPORTATION FROM BOCES ***	**0.00**	**1,939.00**
55	**PUPIL TRANSPORTATION ****	**19,688,995.00**	**16,243,309.92**

Account	Description		2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
5	**TOTAL PUPIL TRANSPORTATION**	***	**19,688,995.00**	**16,243,309.92**
A 9010.800-00-0000	NYS EMPLOYEES RETIREMENT		2,455,425.00	2,117,183.45
9010	**STATE RETIREMENT**	*	**2,455,425.00**	**2,117,183.45**
A 9020.800-00-0000	NYS TEACHERS RETIREMENT		8,300,000.00	7,400,000.00
9020	**TEACHERS' RETIREMENT**	*	**8,300,000.00**	**7,400,000.00**
A 9030.800-00-0000	SOCIAL SECURITY		7,700,000.00	7,200,000.00
9030	**SOCIAL SECURITY**	*	**7,700,000.00**	**7,200,000.00**
A 9040.800-00-0000	WORKERS COMPENSATION		732,000.00	637,000.00
9040	**WORKERS' COMPENSATION**	*	**732,000.00**	**637,000.00**
A 9050.800-00-0000	UNEMPLOYMENT INSURANCE		20,000.00	20,000.00
9050	**UNEMPLOYMENT INSURANCE**	*	**20,000.00**	**20,000.00**
A 9055.800-00-0000	DISABILITY INSURANCE		14,000.00	14,000.00
9055	**DISABILITY INSURANCE**	*	**14,000.00**	**14,000.00**
A 9056.800-00-0000	OPTICAL INSURANCE		60,000.00	60,000.00
9056	**OPTICAL INSURANCE**	*	**60,000.00**	**60,000.00**
A 9060.800-00-0000	HOSPITAL & MEDICAL INSURANCE		48,400,000.00	46,737,973.88
A 9060.800-00-9999	HOSPITAL & MEDICAL INSURANCE-ARRA		-500,000.00	
A 9060.800-00-MEDI	MEDICARE REIMBURSEMENT		2,750,000.00	
A 9060.810-00-0000	FLEX SPENDING - REIMBUSEMENT			3,325.23

Account	Description		2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
9060	**HOSPITAL, MEDICAL & DENTAL INS**	*	**50,650,000.00**	**46,741,299.11**
A 9070.800-00-0000	DENTAL INSURANCE		141,500.00	141,500.00
9070	**DENTAL INSURANCE**	*	**141,500.00**	**141,500.00**
A 9089.800-00-0000	OTHER BENEFITS		20,000.00	20,000.00
9089	**OTHER BENEFITS**	*	**20,000.00**	**20,000.00**
90	**TOTAL EMPLOYEE BENEFITS**	**	**70,092,925.00**	**64,350,982.56**
A 9711.600-00-0000	PRINCIPAL ON DEBT - SERIAL BONDS		425,000.00	410,000.00
A 9711.700-00-0000	INTEREST ON DEBT - SERIAL BONDS		159,300.00	171,525.00
9711	**PRINCIPAL & INTEREST ON DEBT-SERIAL BONDS**	*	**584,300.00**	**581,525.00**
A 9714.600-00-0000	PRINCIPAL ON DEBT - KHS 2nd CENTURY PROJECT		5,910,000.00	5,700,000.00
A 9714.700-00-0000	INTEREST ON DEBT - KHS 2nd CENTURY PROJECT		2,658,425.00	2,871,325.00
9714		*	**8,568,425.00**	**8,571,325.00**
A 9715.600-00-0000	PRINCIPAL ON DEBT - JOHNSON CONTROLS		438,899.38	427,538.45
A 9715.700-00-0000	INTEREST ON DEBT - JOHNSON CONTROLS		20,604.06	31,965.55
9715	**PRINCIPAL & INTEREST ON DEBT- JOHNSON CONTROLS**	*	**459,503.44**	**459,504.00**
A 9716.600-00-0000	PRINCIPAL ON DEBT - EPC ENERGIA		209,277.87	129,522.92
A 9716.700-00-0000	INTEREST ON DEBT - EPC ENERGIA		167,609.57	247,364.52
9716		*	**376,887.44**	**376,887.44**

Account	Description		2025 - 26 Proposed Budget	2024 - 25 Adjusted Budget
A 9731.700-00-0000	INTEREST ON BOND ANTICIPATION NOTES		1,718,500.00	
9731	**PRINCIPAL & INTEREST ON BOND ANTICIPATION NOTES**	*	**1,718,500.00**	**0.00**
97	**TOTAL DEBT SERVICE**	**	**11,707,615.88**	**9,989,241.44**
A 9901.950-00-0000	TRANSFER TO FEDERAL FUNDS		450,000.00	450,000.00
9901	**TRANSFER TO OTHER FUNDS**	*	**450,000.00**	**450,000.00**
A 9950.900-00-0000	TRANSFER TO CAPITAL FUND		255,000.00	305,000.00
9950	**TRANSFER TO CAPITAL**	*	**255,000.00**	**305,000.00**
99	**TOTAL INTERFUND TRANSFERS**	**	**705,000.00**	**755,000.00**
9	**TOTAL UNDISTRIBUTED**	***	**82,505,540.88**	**75,095,224.00**
	Grand Totals:		**249,522,500.62**	**236,759,184.24**

KINGSTON CITY SCHOOL DISTRICT

Revenue Status Report For 2025-26 ADOPTED REVENUE BUDGET - 04.22.25

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 1000	FUND BALANCE	10,500,000.00	5,850,000.00
A 1001	REAL PROPERTY TAX LEVY	120,291,600.00	112,069,335.86
A 1081	OTHER PAYMTS IN LIEU OF TAX	1,000,000.00	1,700,000.00
A 1085	STAR REIMBURSEMENT	5,500,000.00	5,525,862.14
A 1090	INTEREST PENT ON TAX	850,000.00	850,000.00
A 1311	OTHER DAY SCHOOL TUITION		
A 1320	SUMMER SCHOOL REGISTRATION FEES	0.00	100.00
A 1330	TEXTBOOK FEES	100.00	100.00
A 1335	OTHER FEES AND CHARGES	3,000.00	3,000.00
A 1410	ADMISSION	3,000.00	3,000.00
A 1489	CHARGE FOR SERV FROM INDV	3,000.00	3,000.00
A 2230	DAY SCH TUITION OTH DISTS	100,000.00	300,000.00
A 2280	HEALTH SEV FROM OTH DISTS	90,000.00	90,000.00
A 2389	REIMB. FROM NON-PUBLIC SCHOOLS/OTHER GOV'T	1,300.00	1,302.00
A 2401	INT & EARN ON INVESTMENTS	1,500,000.00	1,850,000.00
A 2410	RENTAL OF REAL PROPERTY		
A 2413	RENTAL OF REAL PROP BOCES	35,000.00	35,000.00
A 2421	LEASE PAYMENTS COLLECTED		
A 2450	COMMISSIONS	1,000.00	1,000.00
A 2620	FORFEITURES OF DEPOSITS		
A 2650	SALE OF SCRAP & EXC MATL	1,000.00	1,000.00
A 2660	SALE OF REAL PROPERTY		
A 2680	INSURANCE RECOVERIES		0.00
A 2690	OTHER COMPENSATION FOR LOSS		
A 2700	REIMBURSEMENT - MEDICARE PT D	110,000.00	110,000.00
A 2701	REFUND OF PRIOR YR EXP	1,600,000.00	1,600,000.00

KINGSTON CITY SCHOOL DISTRICT

Revenue Status Report For 2025-26 ADOPTED REVENUE BUDGET - 04.22.25

Account	Description	2025 - 26 Proposed Budget	2024 - 25 Budget
A 2705	GIFTS & DONATIONS	200.00	500.00
A 2770	OTHER UNCLASSIFIED REVENUE	100,000.00	100,000.00
A 3040	STAR ADMIN		
A 3070	RR INFRASTRUCTURE ACT		
A 3101	BASIC STATE AID	83,934,050.00	79,598,000.00
A 3102	LOTTERY AID	13,000,000.00	13,000,000.00
A 3103	BOCES AID	7,585,500.00	6,518,200.00
A 3104	TUITION STUDENTS DIS. (CH. 47, 66,721)	0.00	0.00
A 3106	SOUND BASIC ED AID		
A 3260	TEXTBOOK AID	397,150.00	384,300.00
A 3262	COMPUTER SOFTWARE/HARDWARE AID	185,250.00	187,500.00
A 3263	LIBRARY MATERIALS AID	41,350.00	40,800.00
A 3289	OTHER STATE AID	-300,000.00	(200,000.00)
A 3290	SPECIAL AID FOR CITY SCH		
A 4285	ARRA FISCALIZATION FUNDS		
A 4286	CARES ACT EDUCATION STABILIZATION FUND		
A 4289	OTHER FEDERAL AID	0.00	0.00
A 4601	MEDICAID REIMBURSEMENT	1,000,000.00	300,000.00
A 5031	INTERFUND TRANSFER	240,000.00	240,000.00
A 5050	INTERFUND TRANSFER FOR DEBT SERVICE	1,750,000.00	1,400,000.00
	Grand Totals:	**249,522,500.00**	**231,562,000.00**

4/24/25

TAX LEVY IMPACT

	2024-2025 Final Budget	2025-2026 Draft Budget	$ CHANGE	%
TOTAL APPROPRIATIONS	**$231,562,000**	**$249,522,500**	**$17,960,500**	**7.76%**
LESS ESTIMATED REVENUES &	**$108,116,802**	**$111,480,900**	**$3,364,098**	**3.11%**
APPROPRIATED FB & RESERVES	**$5,850,000**	**$12,250,000**	**$6,400,000**	**109.40%**
BALANCE / TAX LEVY	**$117,595,198**	**$125,791,600**	**$8,196,402**	**6.97%**
Maximum Allowable Tax Levy		**$126,147,408**	**$8,552,210**	**7.27%**
Amount Over/(Under) Tax Cap		($355,808)		

NOTE: The 2025-2026 NYS Budget has not been enacted at the time of the 2025-2026 KCSD Budget adoption or publishing this Budget Statement.

KINGSTON CITY SCHOOL DISTRICT

2025-2026 PROPOSED BUDGET

PROPERTY TAX EXEMPTION LISTING



Total Assessed Value 5,420,105,526

Equalized Total Assessed Value 9,505,661,764

School District - 510800 KINGSTON CONSOLI[

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	42	29,585,489	0.31
12350	PUBLIC AUTHORITY - STATE	RPTL 412	3	11,483,242	0.12
13100	CO - GENERALLY	RPTL 406(1)	60	154,175,289	1.62
13350	CITY - GENERALLY	RPTL 406(1)	136	175,445,377	1.85
13440	CITY O/S LIMITS - SEWER OR WAT	RPTL 406(3)	7	1,965,012	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	74	37,256,573	0.39
13800	SCHOOL DISTRICT	RPTL 408	21	255,820,086	2.69
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	26	18,099,680	0.19
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	2	6,164,468	0.06
14100	USA - GENERALLY	RPTL 400(1)	1	115,789	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	17	191,399,709	2.01
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	1	13,291,228	0.14
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	25	11,196,652	0.12
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	166	229,213,299	2.41
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	46	51,273,627	0.54
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	66	43,322,252	0.46
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	20	75,662,366	0.80
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	36	62,646,250	0.66
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	38	24,946,984	0.26
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	15	2,137,719	0.02
26100	VETERANS ORGANIZATION	RPTL 452	6	2,701,597	0.03
26250	HISTORICAL SOCIETY	RPTL 444	7	2,963,150	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	32	30,735,004	0.32
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	33	24,863,348	0.26
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	4	4,916,403	0.05
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	25,508,475	0.27
29150	OPERA HOUSE	RPTL 426	1	5,982,456	0.06
38260	MUN HSNG AUTH -NYS AIDED	PUB HSNG L 52(4)&(5)	3	23,685,965	0.25
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	685	8,210,349	0.09
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	424	8,455,324	0.09
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.00
41136	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	200	6,920,257	0.07

Total Assessed Value 5,420,105,526

Equalized Total Assessed Value 9,505,661,764

School District - 510800 KINGSTON CONSOLI[

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41300	PARAPLEGIC VETS	RPTL 458(3)	1	430,746	0.00
41400	CLERGY	RPTL 460	10	25,695	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	146	4,726,842	0.05
41635	VOL/FIRE/AMB	RPTL 466-a	2	126,800	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	4	1,811,628	0.02
41710	AGRIC DIST-NYS FORMED	AG-MKTS L 305	1	264,344	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	74	15,363,864	0.16
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	22	2,810,983	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	183	24,129,982	0.25
41804	PERSONS AGE 65 OR OVER	RPTL 467	186	11,438,276	0.12
41805	PERSONS AGE 65 OR OVER	RPTL 467	10	1,402,339	0.01
41806	PERSONS AGE 65 OR OVER	RPTL 467	61	5,644,936	0.06
41834	ENHANCED STAR	RPTL 425	2,472	255,427,712	2.69
41844	En STAR (land belongs to other	RPTL 425	1	37,234	0.00
41854	BASIC STAR 1999-2000	RPTL 425	4,162	157,878,818	1.66
41864	Basic STAR (land belongs to ot	RPTL 425	4	123,511	0.00
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	3	707,250	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	4	121,746	0.00
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	4	439,437	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	9	4,705,601	0.05
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	3	22,945,972	0.24
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	66	7,698,084	0.08
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	24	10,820,555	0.11
47615	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	17	5,149,733	0.05
48650	LTD PROF HOUSING CO	P H FI L 33,556,654-a	2	24,556,140	0.26
48660	HOUSING DEVELOPMENT FUND CO	P H FI L 577,654-a	11	79,987,905	0.84
48690	REDEVELOPMENT CO - PHASE OUT	RPTL 423	1	2,428,246	0.03
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	269	25,416,545	0.27
49505	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	137,579	0.00

Total Assessed Value 5,420,105,526

Equalized Total Assessed Value 9,505,661,764

School District - 510800 KINGSTON CONSOLII

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50004	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	142,300	0.00
Total Exemptions Exclusive of System Exemptions:			**9,956**	**2,206,941,922**	**23.22**
Total System Exemptions:			**1**	**142,300**	**0.00**
Totals:			**9,957**	**2,207,084,222**	**23.22**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 2,245,979,911
Uniform Percentage 57.00

Equalized Total Assessed Value 3,940,315,633

School District - 510800 Kingston Consolda

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	27	27,229,999	0.69
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	710,263	0.02
13100	CO - GENERALLY	RPTL 406(1)	46	122,242,634	3.10
13350	CITY - GENERALLY	RPTL 406(1)	136	175,445,377	4.45
13800	SCHOOL DISTRICT	RPTL 408	9	177,185,965	4.50
14100	USA - GENERALLY	RPTL 400(1)	1	115,789	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	11	53,745,613	1.36
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	1	13,291,228	0.34
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	22	10,009,649	0.25
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	70	64,159,789	1.63
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	29	13,961,403	0.35
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	32	26,804,687	0.68
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	18	74,681,017	1.90
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	27	54,283,334	1.38
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	15	2,137,719	0.05
26100	VETERANS ORGANIZATION	RPTL 452	3	470,176	0.01
26250	HISTORICAL SOCIETY	RPTL 444	3	1,771,930	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	275,439	0.01
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	11	22,859,648	0.58
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	1,107,018	0.03
29150	OPERA HOUSE	RPTL 426	1	5,982,456	0.15
38260	MUN HSNG AUTH -NYS AIDED	PUB HSNG L 52(4)&(5)	3	23,685,965	0.60
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	211	2,532,000	0.06
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	133	2,660,000	0.07
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	57	1,963,112	0.05
41400	CLERGY	RPTL 460	2	5,264	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	232,830	0.01
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	46,693	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	69	9,025,561	0.23
41804	PERSONS AGE 65 OR OVER	RPTL 467	30	821,485	0.02
41806	PERSONS AGE 65 OR OVER	RPTL 467	61	5,644,936	0.14
41834	ENHANCED STAR	RPTL 425	822	85,221,598	2.16

Total Assessed Value 2,245,979,911
Uniform Percentage 57.00

Equalized Total Assessed Value 3,940,315,633

School District - 510800 KINGSTON CONSOLIDA

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41854	BASIC STAR 1999-2000	RPTL 425	1,452	53,902,596	1.37
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	3	2,470,389	0.06
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	6,287,714	0.16
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	12	1,795,512	0.05
48650	LTD PROF HOUSING CO	P H FI L 33,556,654-a	2	24,556,140	0.62
48660	HOUSING DEVELOPMENT FUND CO	P H FI L 577,654-a	4	43,436,842	1.10
48690	REDEVELOPMENT CO - PHASE OUT	RPTL 423	1	2,428,246	0.06
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	186	4,700,361	0.12
Total Exemptions Exclusive of System Exemptions:			**3,517**	**1,119,908,377**	**28.42**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**3,517**	**1,119,908,377**	**28.42**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 883,965,413
Uniform Percentage 59.00

Equalized Total Assessed Value 1,498,246,463

School District - 510800 KINGSTON CONSOLIDA

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	9	413,939	0.03
13100	CO - GENERALLY	RPTL 406(1)	4	761,789	0.05
13500	TOWN - GENERALLY	RPTL 406(1)	17	4,077,470	0.27
13800	SCHOOL DISTRICT	RPTL 408	6	24,221,302	1.62
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	10	5,227,478	0.35
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	69	134,316,672	8.96
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	7	31,553,052	2.11
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	583,051	0.04
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	1,765,851	0.12
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	31	22,076,993	1.47
26250	HISTORICAL SOCIETY	RPTL 444	3	1,186,752	0.08
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	14	10,839,640	0.72
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	11	607,118	0.04
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	793,427	0.05
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	25,508,475	1.70
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	154	1,838,349	0.12
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	108	2,153,196	0.14
41136	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	48	1,730,802	0.12
41300	PARAPLEGIC VETS	RPTL 458(3)	1	430,746	0.03
41400	CLERGY	RPTL 460	4	10,168	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	80	2,645,200	0.18
41700	AGRICULTURAL BUILDING	RPTL 483	2	507,628	0.03
41710	AGRIC DIST-NYS FORMED	AG-MKTS L 305	1	264,344	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	21	5,283,638	0.35
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	15	2,293,484	0.15
41800	PERSONS AGE 65 OR OVER	RPTL 467	36	4,689,543	0.31
41804	PERSONS AGE 65 OR OVER	RPTL 467	39	3,247,205	0.22
41834	ENHANCED STAR	RPTL 425	534	54,232,861	3.62
41854	BASIC STAR 1999-2000	RPTL 425	762	27,780,996	1.85
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	3	417,437	0.03
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	2,425,747	0.16
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	49	5,210,056	0.35

Total Assessed Value 883,965,413
Uniform Percentage 59.00

Equalized Total Assessed Value 1,498,246,463

School District - 510800 KINGSTON CONSOLIDA

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	37	1,321,493	0.09
49505	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	137,579	0.01
Total Exemptions Exclusive of System Exemptions:			**2,086**	**380,573,481**	**25.40**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**2,086**	**380,573,481**	**25.40**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 517,639,623
Uniform Percentage 100.00

Equalized Total Assessed Value 517,639,623

School District - 510800 KINGSTON CONSOLIDA

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	5	759,000	0.15
13800	SCHOOL DISTRICT	RPTL 408	1	4,031,100	0.78
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	1,878,700	0.36
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	5	1,367,900	0.26
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	14,400	0.00
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	183,600	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	640,500	0.12
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	294,300	0.06
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	60	720,000	0.14
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	35	700,000	0.14
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	17	624,100	0.12
41400	CLERGY	RPTL 460	1	1,500	0.00
41635	VOL/FIRE/AMB	RPTL 466-a	2	126,800	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	2	1,304,000	0.25
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	21	4,789,606	0.93
41800	PERSONS AGE 65 OR OVER	RPTL 467	4	470,500	0.09
41804	PERSONS AGE 65 OR OVER	RPTL 467	18	1,343,350	0.26
41805	PERSONS AGE 65 OR OVER	RPTL 467	5	726,000	0.14
41834	ENHANCED STAR	RPTL 425	197	21,840,650	4.22
41854	BASIC STAR 1999-2000	RPTL 425	382	16,895,860	3.26
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	3	707,250	0.14
42120	TEMPORARY GREENHOUSES	RPTL 483-c	3	90,000	0.02
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	1	22,000	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	78,296	0.02
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	652,588	0.13
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	18,065	0.00

Total Assessed Value 517,639,623
Uniform Percentage 100.00

Equalized Total Assessed Value 517,639,623

School District - 510800 KINGSTON CONSOLIDA

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50004	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	142,300	0.03
Total Exemptions Exclusive of System Exemptions:			**774**	**60,280,065**	**11.65**
Total System Exemptions:			**1**	**142,300**	**0.03**
Totals:			**775**	**60,422,365**	**11.67**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 88,680,522
Uniform Percentage 56.00

Equalized Total Assessed Value 158,358,075

School District - 510800 Kingston Consolda

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	3	1,072,143	0.68
13500	TOWN - GENERALLY	RPTL 406(1)	2	62,500	0.04
13800	SCHOOL DISTRICT	RPTL 408	1	2,232,143	1.41
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	312,143	0.20
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	2,767,857	1.75
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	491,071	0.31
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	357,143	0.23
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	76,429	0.05
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	21	252,000	0.16
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	10	200,000	0.13
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	110,759	0.07
41630	VOL/FIRE/AMB	RPTL 466-a	4	99,018	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	33,482	0.02
41804	PERSONS AGE 65 OR OVER	RPTL 467	9	430,231	0.27
41805	PERSONS AGE 65 OR OVER	RPTL 467	4	338,839	0.21
41834	ENHANCED STAR	RPTL 425	60	6,202,598	3.92
41854	BASIC STAR 1999-2000	RPTL 425	96	3,569,184	2.25
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	111,625	0.07
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	53,571	0.03
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	2,568,750	1.62
Total Exemptions Exclusive of System Exemptions:			**226**	**21,341,486**	**13.48**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**226**	**21,341,486**	**13.48**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 1,750,187
Uniform Percentage 56.00

Equalized Total Assessed Value 3,125,334

School District - 510800 KINGSTON CONSOLIDA

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41834	ENHANCED STAR	RPTL 425	1	106,732	3.42
41854	BASIC STAR 1999-2000	RPTL 425	1	42,750	1.37
Total Exemptions Exclusive of System Exemptions:			**2**	**149,482**	**4.78**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**2**	**149,482**	**4.78**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 4,419,274
Uniform Percentage 63.00

Equalized Total Assessed Value 7,014,721

School District - 510800 Kingston Consolda

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	2,872,857	40.95
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	242,222	3.45
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	157,435	2.24
Total Exemptions Exclusive of System Exemptions:			**3**	**3,272,514**	**46.65**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**3**	**3,272,514**	**46.65**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 323,420,952
Uniform Percentage 63.00

Equalized Total Assessed Value 513,366,590

School District - 510800 Kingston Consolda

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	5	1,283,333	0.25
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	7,023,015	1.37
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	6	319,047	0.06
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	597,619	0.12
26100	VETERANS ORGANIZATION	RPTL 452	1	462,698	0.09
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	1,971,429	0.38
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	381,746	0.07
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	64	768,000	0.15
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	36	720,000	0.14
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	20	755,040	0.15
41400	CLERGY	RPTL 460	1	2,381	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	6	181,691	0.04
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	6	1,139,278	0.22
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	207,976	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	22	2,594,045	0.51
41804	PERSONS AGE 65 OR OVER	RPTL 467	23	1,789,139	0.35
41805	PERSONS AGE 65 OR OVER	RPTL 467	1	337,500	0.07
41834	ENHANCED STAR	RPTL 425	197	19,494,489	3.80
41854	BASIC STAR 1999-2000	RPTL 425	360	13,680,000	2.66
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	31,746	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	746,587	0.15
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	3	324,841	0.06

Total Assessed Value 323,420,952
Uniform Percentage 63.00

Equalized Total Assessed Value 513,366,590

School District - 510800 KINGSTON CONSOLIDA

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	41	421,444	0.08
Total Exemptions Exclusive of System Exemptions:			**811**	**55,233,044**	**10.76**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**811**	**55,233,044**	**10.76**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 16,690,791
Uniform Percentage 100.00

Equalized Total Assessed Value 16,690,791

School District - 510800 Kingston Consolda

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	40,000	0.24
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	49,386	0.30
41834	ENHANCED STAR	RPTL 425	1	108,960	0.65
41854	BASIC STAR 1999-2000	RPTL 425	5	198,400	1.19
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	209,340	1.25
Total Exemptions Exclusive of System Exemptions:			**11**	**606,086**	**3.63**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**11**	**606,086**	**3.63**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 1,117,495,016
Uniform Percentage 47.00

Equalized Total Assessed Value 2,377,648,970

School District - 510800 KINGSTON CONSOLIDA

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	1,915,745	0.08
12350	PUBLIC AUTHORITY - STATE	RPTL 412	2	10,772,979	0.45
13100	CO - GENERALLY	RPTL 406(1)	7	30,098,723	1.27
13440	CITY O/S LIMITS - SEWER OR WAT	RPTL 406(3)	7	1,965,012	0.08
13500	TOWN - GENERALLY	RPTL 406(1)	37	25,047,817	1.05
13800	SCHOOL DISTRICT	RPTL 408	4	48,149,576	2.03
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	16	12,872,202	0.54
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	2	6,164,468	0.26
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	6	137,654,096	5.79
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	268,723	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	19	21,522,980	0.91
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	31,702	0.00
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	22	10,543,404	0.44
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	398,298	0.02
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	5,198,084	0.22
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	2,195,320	0.09
26100	VETERANS ORGANIZATION	RPTL 452	2	1,768,723	0.07
26250	HISTORICAL SOCIETY	RPTL 444	1	4,468	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	12	15,830,638	0.67
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	578,085	0.02
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	2	3,015,958	0.13
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	159	1,908,000	0.08
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	87	1,722,128	0.07
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	49	1,555,584	0.07
41400	CLERGY	RPTL 460	2	6,382	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	48	1,339,214	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	23	3,709,535	0.16
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	262,830	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	36	3,853,065	0.16
41804	PERSONS AGE 65 OR OVER	RPTL 467	64	3,593,382	0.15
41834	ENHANCED STAR	RPTL 425	570	58,205,614	2.45
41844	En STAR (land belongs to other	RPTL 425	1	37,234	0.00
41854	BASIC STAR 1999-2000	RPTL 425	966	35,659,890	1.50

Total Assessed Value 1,117,495,016
Uniform Percentage 47.00

Equalized Total Assessed Value 2,377,648,970

School District - 510800 KINGSTON CONSOLIDA

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41864	Basic STAR (land belongs to ot	RPTL 425	4	123,511	0.01
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	3	2,045,291	0.09
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	1	14,232,511	0.60
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	247,107	0.01
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	8	8,646,631	0.36
47615	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	17	5,149,733	0.22
48660	HOUSING DEVELOPMENT FUND CO	P H FI L 577,654-a	7	36,551,063	1.54
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	16,386,432	0.69

Total Exemptions Exclusive of System Exemptions:	**2,215**	**531,232,138**	**22.34**
Total System Exemptions:	**0**	**0**	**0.00**
Totals:	**2,215**	**531,232,138**	**22.34**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Total Assessed Value 220,063,837
Uniform Percentage 46.50

Equalized Total Assessed Value 473,255,563

School District - 510800 KINGSTON CONSOLIDA

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	25,806	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	8	6,026,453	1.27
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	918,280	0.19
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	4	4,359,570	0.92
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	559,140	0.12
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	820,215	0.17
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	66,022	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	16	192,000	0.04
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	13	260,000	0.05
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	180,860	0.04
41630	VOL/FIRE/AMB	RPTL 466-a	8	461,719	0.10
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	159,591	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	15	3,463,786	0.73
41804	PERSONS AGE 65 OR OVER	RPTL 467	3	213,484	0.05
41834	ENHANCED STAR	RPTL 425	90	10,014,210	2.12
41854	BASIC STAR 1999-2000	RPTL 425	138	6,149,142	1.30
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	474,971	0.10
Total Exemptions Exclusive of System Exemptions:			**311**	**34,345,249**	**7.26**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**311**	**34,345,249**	**7.26**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

KINGSTON CITY SCHOOL DISTRICT
2025-2026 PROPOSED BUDGET

2023-2024 DISTRICT REPORT CARD
& ENROLLMENT DATA



This report provides enrollment counts for schools and districts by various demographic groups for the 2023 - 24 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

KINGSTON CITY SCHOOL DISTRICT ENROLLMENT (2023 - 24)

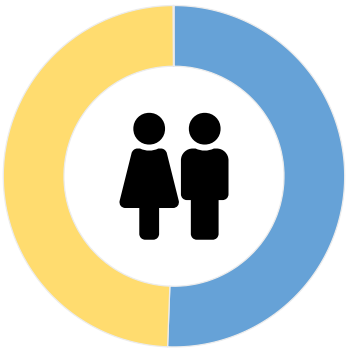
K-12 Enrollment: 5,777

ENROLLMENT BY GENDER

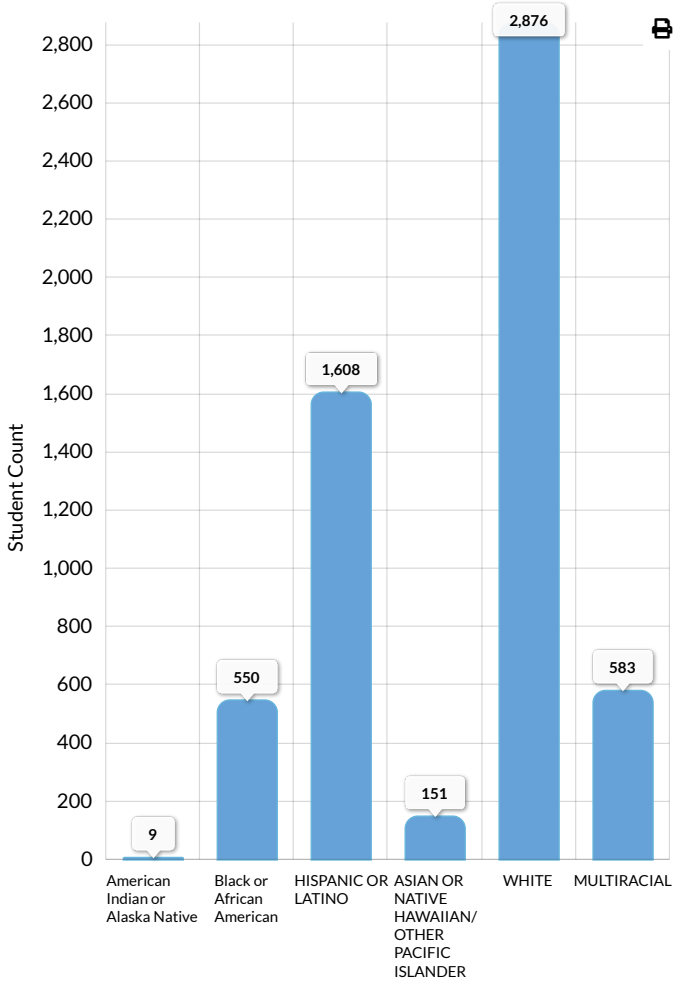
MALE	
2,923	51%

FEMALE	
2,850	49%

NON-BINARY	
4	0%



ENROLLMENT BY ETHNICITY



AMERICAN INDIAN OR ALASKA NATIVE	
9	0%

BLACK OR AFRICAN AMERICAN	
550	10%

HISPANIC OR LATINO	
1,608	28%

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	
151	3%

WHITE	
2,876	50%

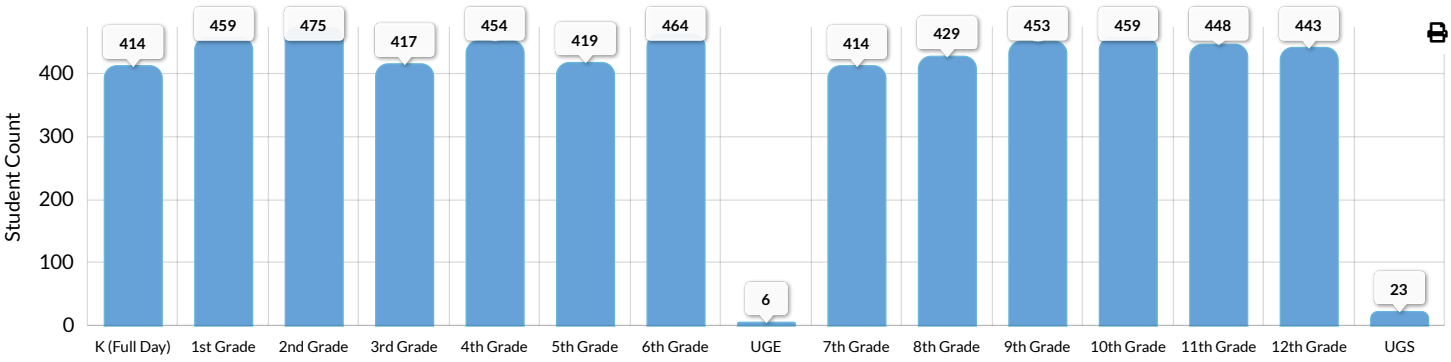
MULTIRACIAL	
583	10%

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS		STUDENTS WITH DISABILITIES		ECONOMICALLY DISADVANTAGED	
585	10%	1,306	23%	3,516	61%

MIGRANT		HOMELESS		FOSTER CARE		PARENT IN ARMED FORCES	
15	0%	255	4%	35	1%	9	0%

ENROLLMENT BY GRADE



K (FULL DAY)		1ST GRADE		2ND GRADE		3RD GRADE	
414	7%	459	8%	475	8%	417	7%

4TH GRADE		5TH GRADE		6TH GRADE		UNGRADED ELEMENTARY	
454	7%	419	7%	464	8%	6	0%

7TH GRADE		8TH GRADE		9TH GRADE		10TH GRADE	
414	7%	429	7%	453	7%	459	8%

11TH GRADE		12TH GRADE		UNGRADED SECONDARY	
448	7%	443	7%	23	0%

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KINGSTON CITY SCHOOL DISTRICT - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2024-25 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2023-24 DATA

For information about how 2024-25 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2024-25 Accountability Statuses Based on 2023-24 Results.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2023-24)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (74.01 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2023-24 Title I School Improvement Grant 1003 (Basic)
- 2023-24 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2023-24 Title I School Improvement Grant 1003 High School Redesign (HSR) Continuation Grant
- 2023-24 Title I School Improvement Grant 1003 Targeted Support for Long-term Identified Schools Grant
- 2024 Title I School Improvement Grant 1003 (Planning)
- 2024 Title I School Improvement Grant 1003 Supplemental Support
- 2024 Title I School Improvement Grant 1003 Resource Allocation Review (RAR) Pilot
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Comprehensive Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Black or African American	Additional Targeted Support and Improvement	No
Hispanic or Latino	Targeted Support and Improvement	No
Multiracial	Additional Targeted Support and Improvement	NA
White	Local Support and Improvement	NA
English Language Learner	Targeted Support and Improvement	NA
Students with Disabilities	Additional Targeted Support and Improvement	NA
Economically Disadvantaged	Additional Targeted Support and Improvement	No

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	1	2	2
Asian or Native Hawaiian/Other Pacific Islander	2	3	—	2
Black or African American	1	1	—	2
Hispanic or Latino	1	1	2	2
Multiracial	1	1	—	2
White	2	2	—	3
English Language Learner	1	2	2	2
Students with Disabilities	2	2	2	2
Economically Disadvantaged	1	1	2	2

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	2,113	97	2
	Math	2,024	104.8	
	Combined	4,137	100.8	
Asian or Native Hawaiian/Other Pacific Islander	ELA	64	111.7	2
	Math	64	146.1	
	Combined	128	128.9	
Black or African American	ELA	203	68	1
	Math	192	74.7	
	Combined	395	71.3	
Hispanic or Latino	ELA	566	65	1
	Math	544	75.6	
	Combined	1,110	70.2	
Multiracial	ELA	202	89.9	1
	Math	199	83.2	
	Combined	401	86.5	
White	ELA	1,078	119.8	2
	Math	1,025	127.6	
	Combined	2,103	123.6	
English Language Learner	ELA	282	36.2	1
	Math	283	51.2	
	Combined	565	43.7	
Students with Disabilities	ELA	516	52.2	2
	Math	495	57.8	
	Combined	1,011	54.9	
Economically Disadvantaged	ELA	1,181	68.5	1
	Math	1,113	78.3	
	Combined	2,294	73.3	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	2,458	83.4	1
	Math	2,480	85.5	
	Combined	4,938	84.5	
American Indian or Alaska Native	ELA	1	–	–
	Math	1	–	
	Combined	2	–	
Asian or Native Hawaiian/Other Pacific Islander	ELA	64	111.7	3
	Math	64	146.1	
	Combined	128	128.9	
Black or African American	ELA	234	59	1
	Math	236	60.8	
	Combined	470	59.9	
Hispanic or Latino	ELA	657	56	1
	Math	681	60.4	
	Combined	1,338	58.2	
Multiracial	ELA	264	68.8	1
	Math	264	62.7	
	Combined	528	65.7	
White	ELA	1,238	104.3	2
	Math	1,235	105.9	
	Combined	2,473	105.1	
English Language Learner	ELA	316	32.3	2
	Math	340	42.6	
	Combined	656	37.7	
Students with Disabilities	ELA	673	40	2
	Math	674	42.4	
	Combined	1,347	41.2	
Economically Disadvantaged	ELA	1,397	57.9	1
	Math	1,409	61.9	
	Combined	2,806	59.9	

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	336	44%	32%	0.7	2
American Indian or Alaska Native	4	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	26	–	–	–	–
Black or African American	1	–	–	–	–
Hispanic or Latino	299	44%	32%	0.7	2
White	6	–	–	–	–
English Language Learner	336	44%	32%	0.7	2
Students with Disabilities	91	40%	20%	0.5	2
Economically Disadvantaged	267	44%	31%	0.7	2

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	3,658	912	24.9%	2
American Indian or Alaska Native	5	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	105	31	29.5%	2
Black or African American	344	102	29.7%	2
Hispanic or Latino	1,040	329	31.6%	2
Multiracial	395	121	30.6%	2
White	1,769	328	18.5%	3
English Language Learner	532	181	34%	2
Students with Disabilities	877	269	30.7%	2
Economically Disadvantaged	2,175	739	34%	2

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	✗	2,667	81.9%
American Indian or Alaska Native	–	1	–
Asian or Native Hawaiian/Other Pacific Islander	✗	68	94.1%
Black or African American	✗	256	82%
Hispanic or Latino	✗	743	82.8%
Multiracial	✗	287	72.8%
White	✗	1,312	82.7%
English Language Learner	✗	285	88.4%
Students with Disabilities	✗	703	72.4%
Economically Disadvantaged	✗	1,521	80.5%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	✗	2,663	77.5%
American Indian or Alaska Native	–	1	–
Asian or Native Hawaiian/Other Pacific Islander	✗	68	94.1%
Black or African American	✗	257	77%
Hispanic or Latino	✗	742	76.2%
Multiracial	✗	287	71.8%
White	✗	1,308	78.8%
English Language Learner	✗	285	81.4%
Students with Disabilities	✗	704	69.3%
Economically Disadvantaged	✗	1,517	75.1%

NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 3	9
Grade 4	10
Grade 5	5
Grade 6	9
Grade 7	5
Grade 8	5

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Black or African American	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
English Language Learner	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	2	1	3	2
Asian or Native Hawaiian/Other Pacific Islander	–	–	–	–	2
Black or African American	1	2	2	–	2
Hispanic or Latino	2	2	1	2	2
Multiracial	2	2	1	–	2
White	2	2	2	–	2
English Language Learner	2	2	1	3	2
Students with Disabilities	2	2	2	–	2
Economically Disadvantaged	2	2	2	2	2

SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	448	143.5	129.9	2
	Math	391	97.8		
	Science	417	157.7		
American Indian or Alaska Native	ELA	1	–	–	–
	Math	1	–		
	Science	1	–		
Asian or Native Hawaiian/Other Pacific Islander	ELA	7	228.6	–	–
	Math	7	221.4		
	Science	7	207.1		
Black or African American	ELA	51	118.6	93.7	1
	Math	46	52.2		
	Science	49	118.4		
Hispanic or Latino	ELA	101	105	101.4	2
	Math	89	76.4		
	Science	93	133.3		
Multiracial	ELA	30	135	117.9	2
	Math	25	84		
	Science	29	143.1		
White	ELA	258	162.8	147.8	2
	Math	223	113.9		
	Science	238	176.3		
English Language Learner	ELA	29	31	49.6	2
	Math	23	43.5		
	Science	26	86.5		
Students with Disabilities	ELA	107	86.4	75	2
	Math	100	44		
	Science	89	104.5		
Economically Disadvantaged	ELA	223	120	109.9	2
	Math	197	79.4		
	Science	206	140.3		

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	466	138	118.1	2
	Math	463	82.6		
	Science	465	141.4		
American Indian or Alaska Native	ELA	1	–	–	–
	Math	1	–		
	Science	1	–		
Asian or Native Hawaiian/Other Pacific Islander	ELA	7	228.6	–	–
	Math	7	221.4		
	Science	7	207.1		
Black or African American	ELA	52	116.3	88.8	2
	Math	52	46.2		
	Science	52	111.5		
Hispanic or Latino	ELA	107	99.1	90.2	2
	Math	106	64.2		
	Science	107	115.9		
Multiracial	ELA	32	126.6	104.5	2
	Math	32	65.6		
	Science	32	129.7		
White	ELA	267	157.3	134.3	2
	Math	265	95.8		
	Science	266	157.7		
English Language Learner	ELA	32	28.1	39.9	2
	Math	32	31.3		
	Science	32	70.3		
Students with Disabilities	ELA	113	81.9	65.9	2
	Math	113	38.9		
	Science	113	82.3		
Economically Disadvantaged	ELA	229	116.8	101.1	2
	Math	228	68.6		
	Science	229	126.2		

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	494	388	78.5%	80.9%	1
	5-year	531	431	81.2%		
	6-year	539	447	82.9%		
American Indian or Alaska Native	4-year	3	—	—	—	—
	5-year	1	—	—		
	6-year	0	—	—		
Asian or Native Hawaiian/Other Pacific Islander	4-year	14	—	—	—	—
	5-year	18	—	—		
	6-year	13	—	—		
Black or African American	4-year	63	51	81%	79.8%	2
	5-year	57	45	78.9%		
	6-year	78	62	79.5%		
Hispanic or Latino	4-year	142	97	68.3%	68.2%	1
	5-year	122	79	64.8%		
	6-year	126	90	71.4%		
Multiracial	4-year	24	—	—	76.5%	1
	5-year	34	27	79.4%		
	6-year	34	25	73.5%		
White	4-year	248	210	84.7%	87.3%	2
	5-year	299	263	88%		
	6-year	288	257	89.2%		
English Language Learner	4-year	57	23	40.4%	40%	1
	5-year	51	17	33.3%		
	6-year	54	25	46.3%		
Students with Disabilities	4-year	118	84	71.2%	74.2%	2
	5-year	119	89	74.8%		
	6-year	129	99	76.7%		
Economically Disadvantaged	4-year	284	217	76.4%	76.6%	2
	5-year	245	185	75.5%		
	6-year	281	219	77.9%		

SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	99	48%	48%	1	3
American Indian or Alaska Native	1	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	2	–	–	–	–
Black or African American	2	–	–	–	–
Hispanic or Latino	94	47%	45%	1.0	2
English Language Learner	99	48%	48%	1	3
Students with Disabilities	16	–	–	–	–
Economically Disadvantaged	93	47%	46%	1.0	2

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	1,869	576	30.8%	2
American Indian or Alaska Native	4	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	41	13	31.7%	2
Black or African American	193	57	29.5%	2
Hispanic or Latino	533	198	37.1%	2
Multiracial	155	61	39.4%	2
White	943	246	26.1%	2
English Language Learner	212	90	42.5%	2
Students with Disabilities	411	150	36.5%	2
Economically Disadvantaged	1,215	431	35.5%	2

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	477	97.5%
American Indian or Alaska Native	–	1	–
Asian or Native Hawaiian/Other Pacific Islander	–	7	–
Black or African American	✓	57	98.3%
Hispanic or Latino	✓	109	97.3%
Multiracial	–	37	–
White	✓	266	97.7%
English Language Learner	–	23	–
Students with Disabilities	✓	99	100%
Economically Disadvantaged	✓	237	98.7%

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✗	472	85.2%
American Indian or Alaska Native	–	1	–
Asian or Native Hawaiian/Other Pacific Islander	–	7	–
Black or African American	✗	56	85.7%
Hispanic or Latino	✗	108	90.7%
Multiracial	–	37	–
White	✗	263	84.4%
English Language Learner	–	23	–
Students with Disabilities	✗	99	89.9%
Economically Disadvantaged	✗	236	88.1%

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KINGSTON CITY SCHOOL DISTRICT
2025-2026 PROPOSED BUDGET

DISTRICT FINANCIAL TRANSPARENCY REPORT

ADMINISTRATOR SALARY DISCLOSURE

KCSD PROPERTY TAX REPORT CARD



KINGSTON CITY SD

2022-23 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT	NEEDS RESOURCE CATEGORY	DISTRICT ABILITY TO RAISE LOCAL FUNDS IS	DISTRICT STUDENT NEEDS ARE
6,017	Average Need	moderately more than the average district in the state	moderately more than the state average

Student Demographics

Enrollment	KINGSTON CITY SD
All Students	5,859
Economically Disadvantaged	70%
Students with Disabilities	21%
English Language Learners	9%
» Race/Ethnicity	

Staffing Profile	KINGSTON CITY SD
Student-to-Teacher Ratio	11
Teachers with Fewer than 4 years of Experience %	19%
Teachers with 4-20 Years of Experience %	48%
Teachers with 21+ Years of Experience %	33%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF	COUNTY AVERAGE	STATEWIDE

N/A	LOCATION	$29,586.46	AVERAGE
	$29,100.00		$26,857.07

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D) Central Cost(E-H) Combined Cost(I)

Report View One Per Pupil Expenditure Categories	KINGSTON CITY SD
A. Instruction (A1 + A2 + A3 + A4)	$16,773.03
B. Administration (B1 + B2 + B3)	$1,124.20
C. All Other Spending (C1 + C2 + C3)	$3,226.02
D. Total School Level (A + B + C)	$21,123.25
E. Central Instruction (E1 + E2 + E3 + E4)	$256.95
F. Central Administration (F1 + F2 + F3)	$1,818.03
G. All Other Central Spending (G1 + G2 + G3)	$5,902.00
H. Total Central Costs	$7,976.99
I. Total Spending (D + H)	$29,100.24

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K) Central Cost(Pre-L—M) Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	KINGSTON CITY SD
J. Total School Level Local/State Spending	$18,281.43
K. Total School Level Federal Spending	$2,841.82
L. Total Central Level Local/State Spending	$7,648.92
M. Total Central Level Federal Spending	$328.07

Report View Two Per Pupil Expenditure Categories	KINGSTON CITY SD
N. Total Spending (J + K + L + M)	**$29,100.24**

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T) Central Cost(U-Z)

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total) Combined Cost(Total Expenditures)

Excluded Expenditures	KINGSTON CITY SD
1. Transportation	$11,719,937.95
2. Charter School Tuition	$0.00
3. Other Tuition	$9,707,341.43
4. Debt Service	$11,098,522.33
5. Other	$20,272,249.32
Percent Excluded from Total	23%
Total Expenditures	**$227,894,208.00**

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KINGSTON CITY SD

2022-23 School Year Financial Transparency Report

CHAMBERS SCHOOL

Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT	NEEDS RESOURCE CATEGORY	DISTRICT ABILITY TO RAISE LOCAL FUNDS IS	DISTRICT STUDENT NEEDS ARE
6,017	Average Need	moderately more than the average district in the state	moderately more than the state average

Student Demographics

Enrollment	KINGSTON CITY SD	CHAMBERS SCHOOL
All Students	5,859	323
Economically Disadvantaged	70%	67%
Students with Disabilities	21%	18%
English Language Learners	9%	25%
» **Race/Ethnicity**		

Staffing Profile	KINGSTON CITY SD	CHAMBERS SCHOOL
Student-to-Teacher Ratio	11	8
Teachers with Fewer than 4 years of Experience %	19%	21%
Teachers with 4-20 Years of Experience %	48%	51%
Teachers with 21+ Years of Experience %	33%	28%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
$27,996.61	$29,100.00	$29,586.46	$26,857.07

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D) Central Cost(E-H) Combined Cost(I)

Report View One Per Pupil Expenditure Categories	KINGSTON CITY SD	CHAMBERS SCHOOL
» A. Instruction (A1 + A2 + A3 + A4)	$16,773.03	$16,008.33
» B. Administration (B1 + B2 + B3)	$1,124.20	$1,120.88
» C. All Other Spending (C1 + C2 + C3)	$3,226.02	$2,890.41
D. Total School Level (A + B + C)	$21,123.25	$20,019.62
» E. Central Instruction (E1 + E2 + E3 + E4)	$256.95	
» F. Central Administration (F1 + F2 + F3)	$1,818.03	
» G. All Other Central Spending (G1 + G2 + G3)	$5,902.00	
H. Total Central Costs	$7,976.99	
I. Total Spending (D + H)	$29,100.24	$27,996.61

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K) Central Cost(Pre-L—M) Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	KINGSTON CITY SD	CHAMBERS SCHOOL
J. Total School Level Local/State Spending	$18,281.43	$15,210.82
» K. Total School Level Federal Spending	$2,841.82	$4,808.80
L. Total Central Level Local/State Spending	$7,648.92	
M. Total Central Level Federal Spending	$328.07	
N. Total Spending (J + K + L + M)	$29,100.24	$27,996.61

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T) Central Cost(U-Z)

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

*The district or charter school did not report any enrollment in this category and a per pupil value cannot be calculated. Instead, this item reflects the total reported expenditures, not a per pupil value as is shown elsewhere on the report.

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total) Combined Cost(Total Expenditures)

Excluded Expenditures	KINGSTON CITY SD
1. Transportation	$11,719,937.95
2. Charter School Tuition	$0.00
3. Other Tuition	$9,707,341.43
4. Debt Service	$11,098,522.33
5. Other	$20,272,249.32
Percent Excluded from Total	23%

Excluded Expenditures	KINGSTON CITY SD
Total Expenditures	**$227,894,208.00**

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KINGSTON CITY SD

2022-23 School Year Financial Transparency Report

ERNEST C MYER SCHOOL

Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT	NEEDS RESOURCE CATEGORY	DISTRICT ABILITY TO RAISE LOCAL FUNDS IS	DISTRICT STUDENT NEEDS ARE
6,017	Average Need	moderately more than the average district in the state	moderately more than the state average

Student Demographics

Enrollment	KINGSTON CITY SD	ERNEST C MYER SCHOOL
All Students	5,859	203
Economically Disadvantaged	70%	34%
Students with Disabilities	21%	27%
English Language Learners	9%	—
» **Race/Ethnicity**		

Staffing Profile	KINGSTON CITY SD	ERNEST C MYER SCHOOL
Student-to-Teacher Ratio	11	10
Teachers with Fewer than 4 years of Experience %	19%	8%
Teachers with 4-20 Years of Experience %	48%	56%
Teachers with 21+ Years of Experience %	33%	36%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
$33,149.86	$29,100.00	$29,586.46	$26,857.07

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D) Central Cost(E-H) Combined Cost(I)

Report View One Per Pupil Expenditure Categories	KINGSTON CITY SD	ERNEST C MYER SCHOOL
» A. Instruction (A1 + A2 + A3 + A4)	$16,773.03	$20,461.55
» B. Administration (B1 + B2 + B3)	$1,124.20	$1,555.54
» C. All Other Spending (C1 + C2 + C3)	$3,226.02	$3,155.78
D. Total School Level (A + B + C)	$21,123.25	$25,172.87
» E. Central Instruction (E1 + E2 + E3 + E4)	$256.95	
» F. Central Administration (F1 + F2 + F3)	$1,818.03	
» G. All Other Central Spending (G1 + G2 + G3)	$5,902.00	
H. Total Central Costs	$7,976.99	
I. Total Spending (D + H)	$29,100.24	$33,149.86

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K) Central Cost(Pre-L—M) Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	KINGSTON CITY SD	ERNEST C MYER SCHOOL
J. Total School Level Local/State Spending	$18,281.43	$22,923.88
» K. Total School Level Federal Spending	$2,841.82	$2,248.98
L. Total Central Level Local/State Spending	$7,648.92	
M. Total Central Level Federal Spending	$328.07	
N. Total Spending (J + K + L + M)	$29,100.24	$33,149.86

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T) Central Cost(U-Z)

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

*The district or charter school did not report any enrollment in this category and a per pupil value cannot be calculated. Instead, this item reflects the total reported expenditures, not a per pupil value as is shown elsewhere on the report.

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total) Combined Cost(Total Expenditures)

Excluded Expenditures	KINGSTON CITY SD
1. Transportation	$11,719,937.95
2. Charter School Tuition	$0.00
3. Other Tuition	$9,707,341.43
4. Debt Service	$11,098,522.33
5. Other	$20,272,249.32
Percent Excluded from Total	23%

Excluded Expenditures	KINGSTON CITY SD
Total Expenditures	**$227,894,208.00**

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KINGSTON CITY SD

2022-23 School Year Financial Transparency Report

E R CROSBY ELEMENTARY SCHOOL

Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT	NEEDS RESOURCE CATEGORY	DISTRICT ABILITY TO RAISE LOCAL FUNDS IS	DISTRICT STUDENT NEEDS ARE
6,017	Average Need	moderately more than the average district in the state	moderately more than the state average

Student Demographics

Enrollment	KINGSTON CITY SD	E R CROSBY ELEMENTARY SCHOOL
All Students	5,859	303
Economically Disadvantaged	70%	65%
Students with Disabilities	21%	20%
English Language Learners	9%	—
» **Race/Ethnicity**		

Staffing Profile	KINGSTON CITY SD	E R CROSBY ELEMENTARY SCHOOL
Student-to-Teacher Ratio	11	10
Teachers with Fewer than 4 years of Experience %	19%	14%
Teachers with 4-20 Years of Experience %	48%	44%
Teachers with 21+ Years of Experience %	33%	42%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
$30,167.81	$29,100.00	$29,586.46	$26,857.07

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D) Central Cost(E-H) Combined Cost(I)

Report View One Per Pupil Expenditure Categories	KINGSTON CITY SD	E R CROSBY ELEMENTARY SCHOOL
» A. Instruction (A1 + A2 + A3 + A4)	$16,773.03	$17,637.34
» B. Administration (B1 + B2 + B3)	$1,124.20	$1,135.35
» C. All Other Spending (C1 + C2 + C3)	$3,226.02	$3,418.13
D. Total School Level (A + B + C)	$21,123.25	$22,190.83
» E. Central Instruction (E1 + E2 + E3 + E4)	$256.95	
» F. Central Administration (F1 + F2 + F3)	$1,818.03	
» G. All Other Central Spending (G1 + G2 + G3)	$5,902.00	
H. Total Central Costs	$7,976.99	
I. Total Spending (D + H)	$29,100.24	$30,167.81

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K) Central Cost(Pre-L—M) Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	KINGSTON CITY SD	E R CROSBY ELEMENTARY SCHOOL
J. Total School Level Local/State Spending	$18,281.43	$17,197.61
» K. Total School Level Federal Spending	$2,841.82	$4,993.22
L. Total Central Level Local/State Spending	$7,648.92	
M. Total Central Level Federal Spending	$328.07	
N. Total Spending (J + K + L + M)	$29,100.24	$30,167.81

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T) Central Cost(U-Z)

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

*The district or charter school did not report any enrollment in this category and a per pupil value cannot be calculated. Instead, this item reflects the total reported expenditures, not a per pupil value as is shown elsewhere on the report.

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total) Combined Cost(Total Expenditures)

Excluded Expenditures	KINGSTON CITY SD
1. Transportation	$11,719,937.95
2. Charter School Tuition	$0.00
3. Other Tuition	$9,707,341.43
4. Debt Service	$11,098,522.33
5. Other	$20,272,249.32
Percent Excluded from Total	23%

Excluded Expenditures	KINGSTON CITY SD
Total Expenditures	**$227,894,208.00**

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KINGSTON CITY SD

2022-23 School Year Financial Transparency Report

GEORGE WASHINGTON SCHOOL

Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT	NEEDS RESOURCE CATEGORY	DISTRICT ABILITY TO RAISE LOCAL FUNDS IS	DISTRICT STUDENT NEEDS ARE
6,017	Average Need	moderately more than the average district in the state	moderately more than the state average

Student Demographics

Enrollment	KINGSTON CITY SD	GEORGE WASHINGTON SCHOOL
All Students	5,859	292
Economically Disadvantaged	70%	62%
Students with Disabilities	21%	22%
English Language Learners	9%	24%
» **Race/Ethnicity**		

Staffing Profile	KINGSTON CITY SD	GEORGE WASHINGTON SCHOOL
Student-to-Teacher Ratio	11	11
Teachers with Fewer than 4 years of Experience %	19%	18%
Teachers with 4-20 Years of Experience %	48%	57%
Teachers with 21+ Years of Experience %	33%	25%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
$25,572.84	$29,100.00	$29,586.46	$26,857.07

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D) Central Cost(E-H) Combined Cost(I)

Report View One Per Pupil Expenditure Categories	KINGSTON CITY SD	GEORGE WASHINGTON SCHOOL
» A. Instruction (A1 + A2 + A3 + A4)	$16,773.03	$13,850.84
» B. Administration (B1 + B2 + B3)	$1,124.20	$795.96
» C. All Other Spending (C1 + C2 + C3)	$3,226.02	$2,949.05
D. Total School Level (A + B + C)	$21,123.25	$17,595.85
» E. Central Instruction (E1 + E2 + E3 + E4)	$256.95	
» F. Central Administration (F1 + F2 + F3)	$1,818.03	
» G. All Other Central Spending (G1 + G2 + G3)	$5,902.00	
H. Total Central Costs	$7,976.99	
I. Total Spending (D + H)	$29,100.24	$25,572.84

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K) Central Cost(Pre-L—M) Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	KINGSTON CITY SD	GEORGE WASHINGTON SCHOOL
J. Total School Level Local/State Spending	$18,281.43	$13,721.38
» K. Total School Level Federal Spending	$2,841.82	$3,874.48
L. Total Central Level Local/State Spending	$7,648.92	
M. Total Central Level Federal Spending	$328.07	
N. Total Spending (J + K + L + M)	$29,100.24	$25,572.84

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T) Central Cost(U-Z)

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total) Combined Cost(Total Expenditures)

Excluded Expenditures	KINGSTON CITY SD
1. Transportation	$11,719,937.95
2. Charter School Tuition	$0.00
3. Other Tuition	$9,707,341.43
4. Debt Service	$11,098,522.33
5. Other	$20,272,249.32
Percent Excluded from Total	23%
Total Expenditures	**$227,894,208.00**

KINGSTON CITY SD

2022-23 School Year Financial Transparency Report

HARRY L EDSON SCHOOL

Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT	NEEDS RESOURCE CATEGORY	DISTRICT ABILITY TO RAISE LOCAL FUNDS IS	DISTRICT STUDENT NEEDS ARE
6,017	Average Need	moderately more than the average district in the state	moderately more than the state average

Student Demographics

Enrollment	KINGSTON CITY SD	HARRY L EDSON SCHOOL
All Students	5,859	418
Economically Disadvantaged	70%	63%
Students with Disabilities	21%	17%
English Language Learners	9%	19%
» **Race/Ethnicity**		

Staffing Profile	KINGSTON CITY SD	HARRY L EDSON SCHOOL
Student-to-Teacher Ratio	11	10
Teachers with Fewer than 4 years of Experience %	19%	27%
Teachers with 4-20 Years of Experience %	48%	30%
Teachers with 21+ Years of Experience %	33%	43%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
$26,923.45	$29,100.00	$29,586.46	$26,857.07

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D) Central Cost(E-H) Combined Cost(I)

Report View One Per Pupil Expenditure Categories	KINGSTON CITY SD	HARRY L EDSON SCHOOL
A. Instruction (A1 + A2 + A3 + A4)	$16,773.03	$15,602.34
B. Administration (B1 + B2 + B3)	$1,124.20	$892.88
C. All Other Spending (C1 + C2 + C3)	$3,226.02	$2,451.24
D. Total School Level (A + B + C)	$21,123.25	$18,946.46
E. Central Instruction (E1 + E2 + E3 + E4)	$256.95	
F. Central Administration (F1 + F2 + F3)	$1,818.03	
G. All Other Central Spending (G1 + G2 + G3)	$5,902.00	
H. Total Central Costs	$7,976.99	
I. Total Spending (D + H)	$29,100.24	$26,923.45

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K) Central Cost(Pre-L—M) Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	KINGSTON CITY SD	HARRY L EDSON SCHOOL
J. Total School Level Local/State Spending	$18,281.43	$14,927.76
» K. Total School Level Federal Spending	$2,841.82	$4,018.71
L. Total Central Level Local/State Spending	$7,648.92	
M. Total Central Level Federal Spending	$328.07	
N. Total Spending (J + K + L + M)	$29,100.24	$26,923.45

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T) Central Cost(U-Z)

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

*The district or charter school did not report any enrollment in this category and a per pupil value cannot be calculated. Instead, this item reflects the total reported expenditures, not a per pupil value as is shown elsewhere on the report.

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total) Combined Cost(Total Expenditures)

Excluded Expenditures	KINGSTON CITY SD
1. Transportation	$11,719,937.95
2. Charter School Tuition	$0.00
3. Other Tuition	$9,707,341.43
4. Debt Service	$11,098,522.33
5. Other	$20,272,249.32
Percent Excluded from Total	23%

Excluded Expenditures	KINGSTON CITY SD
Total Expenditures	**$227,894,208.00**

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KINGSTON CITY SD

2022-23 School Year Financial Transparency Report

ROBERT R GRAVES SCHOOL

Type: Elementary

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT	NEEDS RESOURCE CATEGORY	DISTRICT ABILITY TO RAISE LOCAL FUNDS IS	DISTRICT STUDENT NEEDS ARE
6,017	Average Need	moderately more than the average district in the state	moderately more than the state average

Student Demographics

Enrollment	KINGSTON CITY SD	ROBERT R GRAVES SCHOOL
All Students	5,859	316
Economically Disadvantaged	70%	55%
Students with Disabilities	21%	21%
English Language Learners	9%	—
» **Race/Ethnicity**		

Staffing Profile	KINGSTON CITY SD	ROBERT R GRAVES SCHOOL
Student-to-Teacher Ratio	11	11
Teachers with Fewer than 4 years of Experience %	19%	13%
Teachers with 4-20 Years of Experience %	48%	53%
Teachers with 21+ Years of Experience %	33%	34%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
$29,039.07	$29,100.00	$29,586.46	$26,857.07

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D) Central Cost(E-H) Combined Cost(I)

Report View One Per Pupil Expenditure Categories	KINGSTON CITY SD	ROBERT R GRAVES SCHOOL
» A. Instruction (A1 + A2 + A3 + A4)	$16,773.03	$16,148.34
» B. Administration (B1 + B2 + B3)	$1,124.20	$1,251.23
» C. All Other Spending (C1 + C2 + C3)	$3,226.02	$3,662.52
D. Total School Level (A + B + C)	$21,123.25	$21,062.09
» E. Central Instruction (E1 + E2 + E3 + E4)	$256.95	
» F. Central Administration (F1 + F2 + F3)	$1,818.03	
» G. All Other Central Spending (G1 + G2 + G3)	$5,902.00	
H. Total Central Costs	$7,976.99	
I. Total Spending (D + H)	$29,100.24	$29,039.07

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K) Central Cost(Pre-L—M) Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	KINGSTON CITY SD	ROBERT R GRAVES SCHOOL
J. Total School Level Local/State Spending	$18,281.43	$19,140.29
» K. Total School Level Federal Spending	$2,841.82	$1,921.79
L. Total Central Level Local/State Spending	$7,648.92	
M. Total Central Level Federal Spending	$328.07	
N. Total Spending (J + K + L + M)	$29,100.24	$29,039.07

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T) Central Cost(U-Z)

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

*The district or charter school did not report any enrollment in this category and a per pupil value cannot be calculated. Instead, this item reflects the total reported expenditures, not a per pupil value as is shown elsewhere on the report.

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total) Combined Cost(Total Expenditures)

Excluded Expenditures	KINGSTON CITY SD
1. Transportation	$11,719,937.95
2. Charter School Tuition	$0.00
3. Other Tuition	$9,707,341.43
4. Debt Service	$11,098,522.33
5. Other	$20,272,249.32
Percent Excluded from Total	23%

Excluded Expenditures	KINGSTON CITY SD
Total Expenditures	**$227,894,208.00**

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KINGSTON CITY SD

2022-23 School Year Financial Transparency Report

J WATSON BAILEY MIDDLE SCHOOL

Type: Middle

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT	NEEDS RESOURCE CATEGORY	DISTRICT ABILITY TO RAISE LOCAL FUNDS IS	DISTRICT STUDENT NEEDS ARE
6,017	Average Need	moderately more than the average district in the state	moderately more than the state average

Student Demographics

Enrollment	KINGSTON CITY SD	J WATSON BAILEY MIDDLE SCHOOL
All Students	5,859	968
Economically Disadvantaged	70%	56%
Students with Disabilities	21%	23%
English Language Learners	9%	8%
» **Race/Ethnicity**		

Staffing Profile	KINGSTON CITY SD	J WATSON BAILEY MIDDLE SCHOOL
Student-to-Teacher Ratio	11	9
Teachers with Fewer than 4 years of Experience %	19%	25%
Teachers with 4-20 Years of Experience %	48%	46%
Teachers with 21+ Years of Experience %	33%	29%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
$29,835.82	$29,100.00	$29,586.46	$26,857.07

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D) Central Cost(E-H) Combined Cost(I)

Report View One Per Pupil Expenditure Categories	KINGSTON CITY SD	J WATSON BAILEY MIDDLE SCHOOL
A. Instruction (A1 + A2 + A3 + A4)	$16,773.03	$18,569.69
B. Administration (B1 + B2 + B3)	$1,124.20	$1,030.37
C. All Other Spending (C1 + C2 + C3)	$3,226.02	$2,258.77
D. Total School Level (A + B + C)	$21,123.25	$21,858.83
E. Central Instruction (E1 + E2 + E3 + E4)	$256.95	
F. Central Administration (F1 + F2 + F3)	$1,818.03	
G. All Other Central Spending (G1 + G2 + G3)	$5,902.00	
H. Total Central Costs	$7,976.99	
I. Total Spending (D + H)	$29,100.24	$29,835.82

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K) Central Cost(Pre-L—M) Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	KINGSTON CITY SD	J WATSON BAILEY MIDDLE SCHOOL
J. Total School Level Local/State Spending	$18,281.43	$19,955.77
» K. Total School Level Federal Spending	$2,841.82	$1,903.06
L. Total Central Level Local/State Spending	$7,648.92	
M. Total Central Level Federal Spending	$328.07	
N. Total Spending (J + K + L + M)	$29,100.24	$29,835.82

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T) Central Cost(U-Z)

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

*The district or charter school did not report any enrollment in this category and a per pupil value cannot be calculated. Instead, this item reflects the total reported expenditures, not a per pupil value as is shown elsewhere on the report.

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total) Combined Cost(Total Expenditures)

Excluded Expenditures	KINGSTON CITY SD
1. Transportation	$11,719,937.95
2. Charter School Tuition	$0.00
3. Other Tuition	$9,707,341.43
4. Debt Service	$11,098,522.33
5. Other	$20,272,249.32
Percent Excluded from Total	23%

Excluded Expenditures	KINGSTON CITY SD
Total Expenditures	**$227,894,208.00**

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KINGSTON CITY SD

2022-23 School Year Financial Transparency Report

J WATSON BAILEY MIDDLE SCHOOL

Type: Middle

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT	NEEDS RESOURCE CATEGORY	DISTRICT ABILITY TO RAISE LOCAL FUNDS IS	DISTRICT STUDENT NEEDS ARE
6,017	Average Need	moderately more than the average district in the state	moderately more than the state average

Student Demographics

Enrollment	KINGSTON CITY SD	J WATSON BAILEY MIDDLE SCHOOL
All Students	5,859	968
Economically Disadvantaged	70%	56%
Students with Disabilities	21%	23%
English Language Learners	9%	8%
» **Race/Ethnicity**		

Staffing Profile	KINGSTON CITY SD	J WATSON BAILEY MIDDLE SCHOOL
Student-to-Teacher Ratio	11	9
Teachers with Fewer than 4 years of Experience %	19%	25%
Teachers with 4-20 Years of Experience %	48%	46%
Teachers with 21+ Years of Experience %	33%	29%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
$29,835.82	$29,100.00	$29,586.46	$26,857.07

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D) Central Cost(E-H) Combined Cost(I)

Report View One Per Pupil Expenditure Categories	KINGSTON CITY SD	J WATSON BAILEY MIDDLE SCHOOL
A. Instruction (A1 + A2 + A3 + A4)	$16,773.03	$18,569.69
B. Administration (B1 + B2 + B3)	$1,124.20	$1,030.37
C. All Other Spending (C1 + C2 + C3)	$3,226.02	$2,258.77
D. Total School Level (A + B + C)	$21,123.25	$21,858.83
E. Central Instruction (E1 + E2 + E3 + E4)	$256.95	
F. Central Administration (F1 + F2 + F3)	$1,818.03	
G. All Other Central Spending (G1 + G2 + G3)	$5,902.00	
H. Total Central Costs	$7,976.99	
I. Total Spending (D + H)	$29,100.24	$29,835.82

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K) Central Cost(Pre-L—M) Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	KINGSTON CITY SD	J WATSON BAILEY MIDDLE SCHOOL
J. Total School Level Local/State Spending	$18,281.43	$19,955.77
» K. Total School Level Federal Spending	$2,841.82	$1,903.06
L. Total Central Level Local/State Spending	$7,648.92	
M. Total Central Level Federal Spending	$328.07	
N. Total Spending (J + K + L + M)	$29,100.24	$29,835.82

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T) Central Cost(U-Z)

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

*The district or charter school did not report any enrollment in this category and a per pupil value cannot be calculated. Instead, this item reflects the total reported expenditures, not a per pupil value as is shown elsewhere on the report.

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total) Combined Cost(Total Expenditures)

Excluded Expenditures	KINGSTON CITY SD
1. Transportation	$11,719,937.95
2. Charter School Tuition	$0.00
3. Other Tuition	$9,707,341.43
4. Debt Service	$11,098,522.33
5. Other	$20,272,249.32
Percent Excluded from Total	23%

Excluded Expenditures	KINGSTON CITY SD
Total Expenditures	**$227,894,208.00**

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KINGSTON CITY SD

2022-23 School Year Financial Transparency Report

M CLIFFORD MILLER MIDDLE SCHOOL

Type: Middle

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT	NEEDS RESOURCE CATEGORY	DISTRICT ABILITY TO RAISE LOCAL FUNDS IS	DISTRICT STUDENT NEEDS ARE
6,017	Average Need	moderately more than the average district in the state	moderately more than the state average

Student Demographics

Enrollment	KINGSTON CITY SD	M CLIFFORD MILLER MIDDLE SCHOOL
All Students	5,859	821
Economically Disadvantaged	70%	68%
Students with Disabilities	21%	22%
English Language Learners	9%	10%
» **Race/Ethnicity**		

Staffing Profile	KINGSTON CITY SD	M CLIFFORD MILLER MIDDLE SCHOOL
Student-to-Teacher Ratio	11	9
Teachers with Fewer than 4 years of Experience %	19%	21%
Teachers with 4-20 Years of Experience %	48%	50%
Teachers with 21+ Years of Experience %	33%	29%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
$29,064.76	$29,100.00	$29,586.46	$26,857.07

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D) Central Cost(E-H) Combined Cost(I)

Report View One Per Pupil Expenditure Categories	KINGSTON CITY SD	M CLIFFORD MILLER MIDDLE SCHOOL
A. Instruction (A1 + A2 + A3 + A4)	$16,773.03	$17,765.43
B. Administration (B1 + B2 + B3)	$1,124.20	$1,143.44
C. All Other Spending (C1 + C2 + C3)	$3,226.02	$2,178.90
D. Total School Level (A + B + C)	$21,123.25	$21,087.77
E. Central Instruction (E1 + E2 + E3 + E4)	$256.95	
F. Central Administration (F1 + F2 + F3)	$1,818.03	
G. All Other Central Spending (G1 + G2 + G3)	$5,902.00	
H. Total Central Costs	$7,976.99	
I. Total Spending (D + H)	$29,100.24	$29,064.76

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K) Central Cost(Pre-L—M) Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	KINGSTON CITY SD	M CLIFFORD MILLER MIDDLE SCHOOL
J. Total School Level Local/State Spending	$18,281.43	$17,545.08
» K. Total School Level Federal Spending	$2,841.82	$3,542.69
L. Total Central Level Local/State Spending	$7,648.92	
M. Total Central Level Federal Spending	$328.07	
N. Total Spending (J + K + L + M)	$29,100.24	$29,064.76

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T) Central Cost(U-Z)

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

*The district or charter school did not report any enrollment in this category and a per pupil value cannot be calculated. Instead, this item reflects the total reported expenditures, not a per pupil value as is shown elsewhere on the report.

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total) Combined Cost(Total Expenditures)

Excluded Expenditures	KINGSTON CITY SD
1. Transportation	$11,719,937.95
2. Charter School Tuition	$0.00
3. Other Tuition	$9,707,341.43
4. Debt Service	$11,098,522.33
5. Other	$20,272,249.32
Percent Excluded from Total	23%

Excluded Expenditures	KINGSTON CITY SD
Total Expenditures	**$227,894,208.00**

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KINGSTON CITY SD

2022-23 School Year Financial Transparency Report

KINGSTON HIGH SCHOOL

Type: Senior High

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

DISTRICT P-12 ENROLLMENT	NEEDS RESOURCE CATEGORY	DISTRICT ABILITY TO RAISE LOCAL FUNDS IS	DISTRICT STUDENT NEEDS ARE
6,017	Average Need	moderately more than the average district in the state	moderately more than the state average

Student Demographics

Enrollment	KINGSTON CITY SD	KINGSTON HIGH SCHOOL
All Students	5,859	1,856
Economically Disadvantaged	70%	87%
Students with Disabilities	21%	21%
English Language Learners	9%	7%
» **Race/Ethnicity**		

Staffing Profile	KINGSTON CITY SD	KINGSTON HIGH SCHOOL
Student-to-Teacher Ratio	11	13
Teachers with Fewer than 4 years of Experience %	19%	16%
Teachers with 4-20 Years of Experience %	48%	48%
Teachers with 21+ Years of Experience %	33%	36%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
$29,853.62	$29,100.00	$29,586.46	$26,857.07

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D) Central Cost(E-H) Combined Cost(I)

Report View One Per Pupil Expenditure Categories	KINGSTON CITY SD	KINGSTON HIGH SCHOOL
» A. Instruction (A1 + A2 + A3 + A4)	$16,773.03	$16,188.90
» B. Administration (B1 + B2 + B3)	$1,124.20	$1,242.58
» C. All Other Spending (C1 + C2 + C3)	$3,226.02	$4,445.16
D. Total School Level (A + B + C)	$21,123.25	$21,876.63
» E. Central Instruction (E1 + E2 + E3 + E4)	$256.95	
» F. Central Administration (F1 + F2 + F3)	$1,818.03	
» G. All Other Central Spending (G1 + G2 + G3)	$5,902.00	
H. Total Central Costs	$7,976.99	
I. Total Spending (D + H)	$29,100.24	$29,853.62

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K) Central Cost(Pre-L—M) Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	KINGSTON CITY SD	KINGSTON HIGH SCHOOL
J. Total School Level Local/State Spending	$18,281.43	$20,408.61
» K. Total School Level Federal Spending	$2,841.82	$1,468.02
L. Total Central Level Local/State Spending	$7,648.92	
M. Total Central Level Federal Spending	$328.07	
N. Total Spending (J + K + L + M)	$29,100.24	$29,853.62

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T) Central Cost(U-Z)

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

*The district or charter school did not report any enrollment in this category and a per pupil value cannot be calculated. Instead, this item reflects the total reported expenditures, not a per pupil value as is shown elsewhere on the report.

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total) Combined Cost(Total Expenditures)

Excluded Expenditures	KINGSTON CITY SD
1. Transportation	$11,719,937.95
2. Charter School Tuition	$0.00
3. Other Tuition	$9,707,341.43
4. Debt Service	$11,098,522.33
5. Other	$20,272,249.32
Percent Excluded from Total	23%

Excluded Expenditures	KINGSTON CITY SD
Total Expenditures	**$227,894,208.00**

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You Have Selected the 'Official' Data Area.

Print Legacy | Print Form | Print Blank | Print Text Only

District Name: KINGSTON CITY SD
Contact Person:

District Code: 620600
Telephone:
Tel Extension:

School Administrator Salary Disclosure Form

Form Due May 12, 2025 **2025-2026 Salary Threshold = $174,000**

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2025-2026.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2025-2026 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

	Title	Salary	Employee Benefits	Other Remuneration
1.	Superintendent of Schools	269,500	48,428	1,500

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	DEPUTY SUPERINTENDENT	243,360	12,950	
3.	ASSISTANT SUPERINTENDENT FOR BUSINESS AND OP	204,750	45,782	
4.	ASSISTANT SUPERINTENDENT FOR ELEMENTARY ED	205,406	46,628	
5.	ASSISTANT SUPERINTENDENT FOR SECONDARY ED	215,250	46,199	
6.	ASSISTANT SUPERINTENDENT FOR CURR, INST., & ASS	218,400	23,636	
7.	ASSISTANT SUPERINTENDENT FOR HR & PR	220,416	23,716	
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2025-26 Property Tax Report Card

620600 -KINGSTON CITY SCHOOL DISTRICT		
Contact Person: Sharfia Carbon, Assistant Superintendent for Business and Operations	**Budgeted**	**Proposed Budget**
Telephone Number: 845-943-3040	**2024-25**	**2025-26**
	(A)	(B)
Total Budgeted Amount, not Including Separate Propositions	231,562,000	249,522,500
A. Proposed Tax Levy to Support the Total Budgeted Amount [1]	117,595,198	125,791,600
B. Tax Levy to Support Library Debt, if Applicable		
C. Tax Levy for Non-Excludable Propositions, if Applicable [2]		
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable		
E. Total Proposed School Year Tax Levy (A + B + C - D)	117,595,198	125,791,600
F. Permissible Exclusions to the School Tax Levy Limit	3,929,005	8,322,399
G. School Tax Levy Limit , Excluding Levy for Permissible Exclusions [3]	113,997,823	117,825,009
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	113,666,193	117,469,201
I. Difference: (G - H); (negative value requires 60.0% voter approval) [2]	311,630	355,808
Public School Enrollment	6,053	6,007
Consumer Price Index	4.12%	2.95%

[1] Include any prior year reserve for excess tax levy, including interest.

[2] Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

[3] For 2025-26, include any carryover from 2024-25 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual	**Estimated**
	2024-25	**2025-26**
	(D)	(E)
Adjusted Restricted Fund Balance	31,225,089	31,250,481
Assigned Appropriated Fund Balance	5,500,000	5,500,000
Adjusted Unrestricted Fund Balance	9,262,480	9,980,900
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/25 Actual Balance	6/30/25 Estimated Ending Balance	Intended Use of the Reserve in the 2025-26 School Year
Capital	CAPITAL RESERVE	To pay the cost of any object or purpose for which bonds may be issued.	$ 1,836,971	$ 1,913,118	To fund any upcoming capital projects that require voter approval.
Repair	RESERVE FOR REPAIRS	To pay the cost of repairs to capital improvements or equipment.	$ 2,448,625	$ 2,486,005	To fund any immediate and emergency repairs.
Workers' Compensation		To pay for Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT RESERVE	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	$ 466,747	$ 486,934	To fund any payments to the state unemployment insurance funds in excess of the amount budgeted.
Reserve for Tax Reduction	RESERVE FOR TAX REDUCTION	For the gradual use of the proceeds of the sale of school district real property.	$ 1,580,578	$ 1,663,373	Allocate a portion of sale proceeds to offset tax levy.
Mandatory Reserve for Debt Service	DEBT SERVICE RESERVE	To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.	$ 630,881	$ 630,881	
Insurance		To pay liability, casualty, and other types of uninsured losses.			
Property Loss	PROPERTY LOSS RESERVE	To establish and maintain a program of reserves to cover property loss.	$ 2,620,302	$ 2,741,767	To pay any property loss claims that might be incurred.
Liability	LIABILITY RESERVE	To establish and maintain a program of reserves to cover liability claims incurred.	$ 1,816,606	$ 728,123	To pay any liability claims that might be incurred.
Tax Certiorari	TAX CERTIORARI RESERVE	To establish a reserve fund for tax certiorari settlements	$ 2,132,596	$ 2,315,666	To pay for any tax certiorari claims, settlements, or court orders.
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
EBALR – Employee Benefit Accrued Liability	EMPLOYEE BENEFIT ACCRUED LIABILITY RESERVE	For the payment of accrued 'employee benefits' due to employees upon termination of service.	$ 2,265,242	$ 2,131,806	To offset any required accrued employee liabilities.
Retirement Contribution	EMPLOYEE RETIREMENT	To fund employer retirement contributions to the State and Local Employees' Retirement System	$ 9,883,518	$ 10,348,714	To offset retirement system contributions for the 2025-26 Budget if the 2025-26 Enacted NYS Budget does not include sufficient Foundation Aid. The 2025-26 NYS Budget has not been enacted.
Other Reserve	TEACHER RETIREMENT		$ 5,543,023	$ 5,804,094	To offset retirement system contributions for the 2025-26 Budget if the 2025-26 Enacted NYS Budget does not include sufficient Foundation Aid. The 2025-26 NYS Budget has not been enacted.