

Belfast Central School

'Revenue Presentation Report'

Fiscal Year: 2026

Fund: A GENERAL FUND

Revenue Account	Description	2025-2026 Proposed Revenue	2024-2025 Revised Revenue Estim	2023-2024 Actual Revenue	Dollar Change	Percent Change
1001.000	Real Property Tax Items	1,890,213.00	1,644,248.00	1,566,272.00	245,965.00	14.96%
1040.000	Approp. of Planned Bal.(NonCit	-	-	-	-	0.00%
1041.000	Approp. Spec. Taxes (Suffolk)	-	-	-	-	0.00%
1080.000	Fed. Paymts. in Lieu of Taxes	-	-	-	-	0.00%
1081.000	Oth. Paymts in Lieu of Taxes	10,590.00	10,650.00	10,544.00	-60.00	-0.56%
1085.000	STAR Reimbursement	275,675.00	259,172.00	281,709.00	16,503.00	6.37%
1090.000	Int. & Penal. on Real Pro	5,000.00	5,000.00	90,842.00	-	0.00%
1111.000	Tax on Consumer Utility Bills	-	-	-	-	0.00%
1120.000	Nonprop. Tax Distrib. By Co.	-	-	-	-	0.00%
1130.000	Gross Receipts Tax	-	-	-	-	0.00%
1310.000	Day Sch.Tuit-Res.Nonvet Postgr	-	-	-	-	0.00%
1311.000	Other Day School Tuition (Indv	-	-	-	-	0.00%
1315.000	Continuing Ed Tuition(Individ)	-	-	-	-	0.00%
1320.000	Summer School Tuition (In	2,000.00	1,400.00	2,770.00	600.00	42.86%
1330.000	Textbook Charges (Individuals)	-	-	-	-	0.00%
1335.000	Oth Student Fee/Charges (Indiv	-	-	-	-	0.00%
1410.000	Admissions (from Individu	-	-	-	-	0.00%
1489.000	Other Charges-Services (Indivi	-	-	-	-	0.00%
2228.000	Data Process. Oth.Dist. & Gov.	-	-	-	-	0.00%
2230.000	Day School Tuit-Oth Dist. NYS	108,647.00	39,545.00	-	69,102.00	174.74%
2232.000	Summer Sch. Tuit-Oth Dist. NYS	-	-	-	-	0.00%
2235.000	Svs Prov. BOCES-Oth Transport	-	-	-	-	0.00%
2280.000	Health Services for Oth Dist.	-	-	-	-	0.00%
2290.000	Narcotic Cont.Svs for Oth Gvts	-	-	-	-	0.00%
2291.000	Narcotic Control Svs for BOCES	-	-	-	-	0.00%
2304.000	Trans for Oth Dist. Cont. Bus	-	-	-	-	0.00%
2308.000	Trans for BOCES-Shuttle Svs	-	-	-	-	0.00%
2350.000	Youth Services, Oth Government	-	-	-	-	0.00%
2389.000	Tuit fr NYS,Nat.Am.Reside Resv	-	-	-	-	0.00%
2395.000	Tuition -Dists in Other States	-	-	-	-	0.00%
2401.000	Interst and Earnings	10,000.00	10,000.00	32,414.00	-	0.00%
2410.000	Rental of Real Property,I	-	-	-	-	0.00%
2412.000	Rental Real Property, Oth Gvts	-	-	-	-	0.00%
2413.000	Rental of Real Property, BOCES	8,000.00	8,000.00	3,000.00	-	0.00%
2414.000	Rental of Equip. (Not Bus) Ind	-	-	-	-	0.00%
2416.000	Rental Equip.(Not Bus)Oth Gvt.	-	-	-	-	0.00%
2440.000	Rental of Buses	-	-	-	-	0.00%
2450.000	Commissions	-	-	-	-	0.00%
2620.000	Forfeitures	-	-	-	-	0.00%
2650.000	Sale Scrap & Excess Material	500.00	500.00	1,678.00	-	0.00%
2655.000	Minor Sales, Other (Specify)	-	-	-	-	0.00%
2660.000	Sale of Real Property	-	-	-	-	0.00%
2665.000	Sale of Equipment	1,000.00	1,000.00	-	-	0.00%
2666.000	Sale of Transportation Eq	-	-	-	-	0.00%
2670.000	Sale of Instructional Sup	-	-	-	-	0.00%
2680.000	Insurance Recoveries-Tran	-	-	-	-	0.00%
2683.000	Self Insurance Recoveries	-	-	-	-	0.00%
2690.000	Other Compensation for Loss	50.00	50.00	103.00	-	0.00%
2701.000	BOCES Svs Approved for Aid	99,507.00	162,409.00	147,936.00	-62,902.00	-38.73%
2702.000	Contracted Trans (Incl BOCES)	-	-	-	-	0.00%
2703.000	Other-Not Transportation(Spec)	-	-	-	-	0.00%
2705.000	Gifts and Donations	100.00	100.00	1,003.00	-	0.00%
2770.000	Other Unclassified Rev.(S	36,825.00	36,825.00	21,229.00	-	0.00%
2770.001	Summer Recreation	12,100.00	12,100.00	12,072.00	-	0.00%

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2801.000	Interfund Revenues	-	-	-	-	0.00%
3017.000	Loss of Public Untility Valua.	-	-	-	-	0.00%
3040.000	STAR ADMIN. AID	-	-	-	-	0.00%
3060.000	Records Management	-	-	-	-	0.00%
3101.000	Basic Formula Aid-Gen Aid	6,407,121.00	6,424,059.00	6,838,398.00	-16,938.00	-0.26%
3101.001	Excess Cost Aid	834,847.00	842,375.00	821,330.00	-7,528.00	-0.89%
3101.002	MEDICAID	-	-	-	-	0.00%
3101.003	Building Aid	-	-	17,843.00	-	0.00%
3101.004	Transportation Aid	-	-	-	-	0.00%
3102.000	Lottery Aid (Sect 3609a E	565,647.00	449,963.00	454,584.00	115,684.00	25.71%
3102.001	VLT LOTTERY AID	290,568.00	293,454.00	293,455.00	-2,886.00	-0.98%
3102.002	COMMERCIAL GAMING	32,318.00	37,326.00	250,322.00	-5,008.00	-13.42%
3102.003	Cannabis (NYSEL Section 3609a)	-	966.00	-	-966.00	-100.00%
3102.004	NYS Mobile Sports Wagering	212,740.00	211,178.00	-	1,562.00	0.74%
3103.000	BOCES Aid (Sect 3609a Ed	1,168,196.00	1,226,750.00	1,138,488.00	-58,554.00	-4.77%
3104.000	Tuit for Students w/Disabilit.	-	-	-	-	0.00%
3260.000	Textbook Aid (Incl Txtbk/	21,977.00	22,794.00	13,321.00	-817.00	-3.58%
3262.000	Computer Software Aid	10,601.00	11,187.00	11,028.00	-586.00	-5.24%
3263.000	Library A/V Loan Program Aid	1,900.00	2,006.00	701.00	-106.00	-5.28%
3289.000	Other State Aid	-	-	-	-	0.00%
3820.000	Youth Programs	-	-	-	-	0.00%
4107.000	Fed. Affected Areas Opert. Aid	-	-	-	-	0.00%
4108.000	Fed Affecte Areas-Stu.w/Disab.	-	-	-	-	0.00%
4286.001	GEER CARES ACT	-	-	-	-	0.00%
4286.002	ESSER CARES ACT	-	-	-	-	0.00%
4289.000	Other Federal Aid (Specify)	565,500.00	486,659.00	-	78,841.00	16.20%
4601.000	Medic.Ass't-Sch Age-Sch Y	39,538.00	72,000.00	39,337.00	-32,462.00	-45.09%
5031.000	Interfund Transfers(Not D	-	-	-	-	0.00%
5050.000	Interfund Trans. for Debt Svs	-	23,000.00	-	-23,000.00	-100.00%
5700.000	Term Bonds	-	-	-	-	0.00%
5710.000	Serial Bonds	-	-	-	-	0.00%
5720.000	Statutory Bonds	-	-	-	-	0.00%
5730.000	Bond Anticipation Notes	-	-	-	-	0.00%
5740.000	Capital Notes	-	-	-	-	0.00%
5997.000	APPROPRIATED RESERVES	-	253,416.00	-	-253,416.00	-100.00%
5999.000	APPROPRIATED FUND BALANCE	-	-	-	-	0.00%
5999.999	Est. for Carryover Encumbrance	-	235,732.00	-	-235,732.00	-100.00%
Total GENERAL FUND		12,611,160.00	12,783,864.00	12,050,379.00	-172,704.00	-1.35%

Selection Criteria

Criteria Name: Last Run

Fund: A

Report Title: 'Revenue Presentation Report'

Column 1 Value: Proposed Revenue

Column 2 Value: Current Year Current Estimate

Column 3 Value: Prior Year Revenue

Column 4 Value: None

Column 5 Value: Dollar

Column 6 Value: Percent

Column 7 Value: None

Column 8 Value: None

Column 9 Value: None

From Column Value: Current Year Current Estimate

To Column Value: Proposed Revenue

Sort by: Fund

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