

Summary of General Fund Appropriations 2025-2026**4/18/2025**

General Support	+	\$ 2,016,693.00	15.99%
Instruction	+	\$ 5,928,931.00	47.01%
Pupil Transportation	+	\$ 653,288.00	5.18%
Undistributed	+	<u>\$ 4,012,248.00</u>	31.82%

Total \$ 12,611,160.00

Determination of Estimated Tax Levy

		24-25 This Year	25-26 Next Year	
Budget	+	\$ 12,548,132.00	\$ 12,611,160.00	
Propositions	+	\$ 175,000.00	\$ -	
Appropriated Fund Balance	-	\$ -	\$ -	
Revenues Other Than Taxes	-	<u>\$ 10,644,712.00</u>	<u>\$ 10,445,272.00</u>	
Tax Rasied For School Purposes		\$ 2,078,420.00	\$ 2,165,888.00	4.208%

Fund Balance

New York State Education Department (NYSED) mandates that school districts limit their unappropriated, unassigned fund balance to no more than **4% of the upcoming year's budgeted appropriations**. This requirement is outlined in Real Property Tax Law §1318(1).

Amount of Fund Balance

Retained as of 7/1/2024 \$ 501,621.00 3.98%

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*Estimated