

# 2025-26 BUDGET PRESENTATION



**LANSINGBURGH**  
— CENTRAL SCHOOL DISTRICT —

Presented by  
Dr. Antonio Abitabile, Superintendent  
Mrs. Linda Klime, School Business Official  
May 6, 2025

Our mission at the Lansingburgh Central School District is to provide for all students a safe and nurturing educational environment where high expectations, rigor, lifelong learning and civic responsibility are developed and encouraged.



# Board of Education Candidates

Three Vacant Seats

Two 5-Year Terms  
One partial 2-Year term

Candidates on ballot

Mike Drinkwine, Jr.

Mike Cusack

Daniella Richards

Jessica Sloan

# 2025-26 PROPOSED SCHOOL BUDGET



# 2024-25 Accomplishments

- Maintains all current staffing and programs
- 7th year of district provided student school supplies
- Completion of Capital Improvement Project on RPES/Athletics Facilities
- 2nd full time SRO from Troy PD added
- Secured and implemented LEAPS grant to assist with after school care in elementary schools

# 2024-25 Accomplishments

## Turnpike Elementary School

- Creation of an MTSS team
- Data planning meetings
- Implementation of iReady to measure reading fluency
- 2nd Grade Science Curriculum Map Revisions with professional developer Nichole Mantas

# 2024-25 Accomplishments

## Rensselaer Park Elementary School

- Social Emotional Learning:
  - Dedicated counselor at each grade level.
  - Behavior Specialist was added to support the SEL room
- Curriculum and Instruction:
  - Full building implementation of the Eureka<sup>2</sup> program
  - ELA curriculum maps revised with Next Generation Learning Standards
- After School Clubs: 31 clubs were offered after school for students
- Music/Art/Digital Learning Lab: 3x/week for one trimester
- Trimesters/Report Cards: Report cards for Trimesters 2 and 3 were sent via Parent Square

# 2024-25 Accomplishments

## Knickerbacker Middle School

- The KMS Student Support Team continues to decrease chronic absenteeism.
- Social Emotional Learning-Counselors addressing bullying, stress management and conflict resolution
- Curriculum and Instruction-Implementing Eureka<sup>2</sup> math at Grade 6, NexGen Science Investigations, shifts to support the Science of Reading.
- Parent Engagement-FAC meetings, report cards sent through Parent Square as well as inviting parents to come in and assist with school events.
- 21st Century Afterschool Program-Currently, 171 students and there were 38 classes offered throughout the year. There will be a summer program offered again this year that will include weekly field trips.



# 2024-25 Accomplishments

## Lansingburgh High School

- All Curriculum maps adjusted for Next Gen Standards, new Earth & Space Sciences, Biology and Geometry Regents Exams
- Increased academic support for students with identified learning gaps
- Created opportunity for Algebra I and ELA 11 students to take the Regents Exam in January, which provided an additional opportunity for success as well as data points for curriculum adjustment.
- Project AWARE added to 10th grade SEL program and trained in Teen Mental Health First Aid
- Increased student participation in clubs, 21st Century Grant Clubs
- Second cohort of students who will have completed Seal of Civic Readiness
- Guided focus for post graduate life: college, trades, work force, military
- “Attendance Matters” push designed to identify and support students who may be identified as chronically absent
- Staff trained in Youth Mental Health First Aid Training (YMHFA)

# LHS Class of 2024

## Stats at a Glance

- Overall graduation rate of 86%
- 39 graduates earned an Advanced Regents Diploma
- 22 students participated in Career and Tech Ed with 18 Students earning a diploma endorsement w/ Technical Assessments.
- 60% of the graduating class entered a 2 or 4 year college or trade school
- 38% of the graduating class entered the workforce
- 1 student of the graduating class entered the military and 5 students enrolled in a trade school
- 122 LHS Students took a total of 250 College Credit courses

# 2025-26

# EXPENDITURES

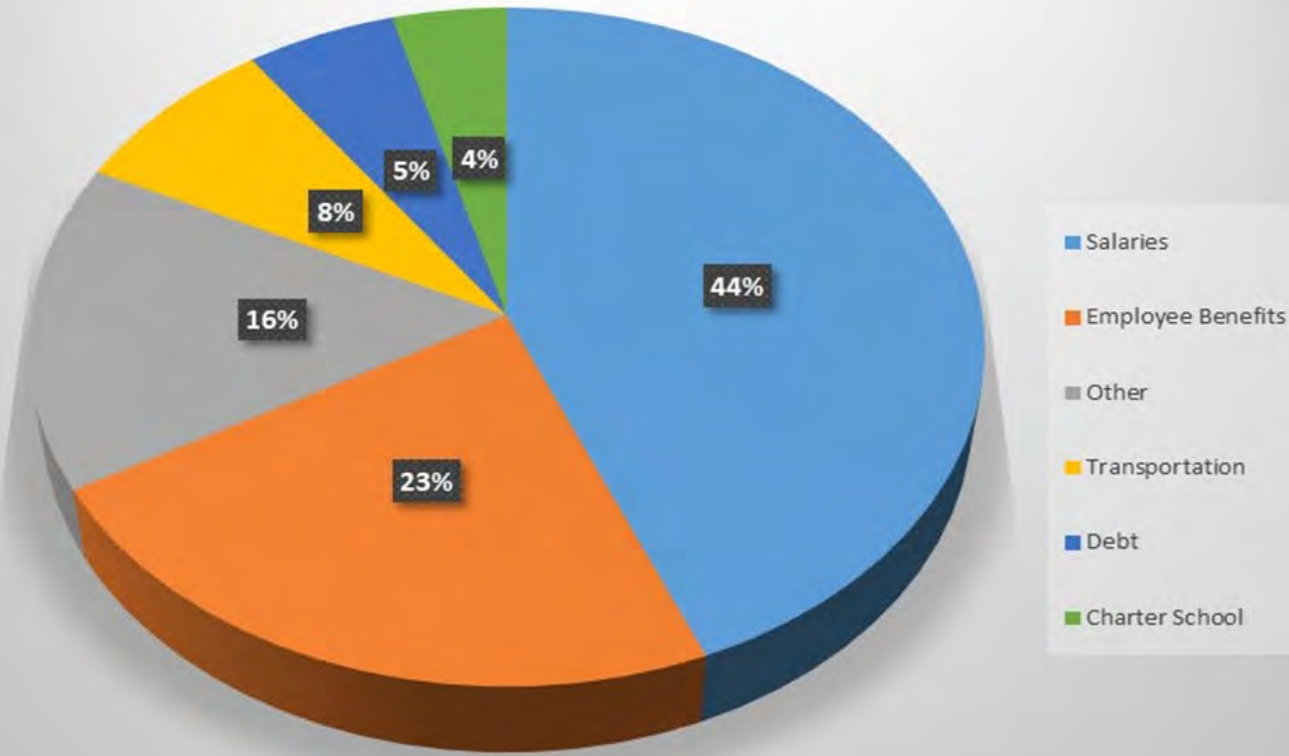
(How funds are being spent)

Proposed Expenditures  
\$66,606,450

Increase from 2024-25  
\$1,864,896 (2.88%)

Estimated Tax Levy Increase  
\$84,100 (0.50%)

## 2025-26 PROPOSED BUDGET

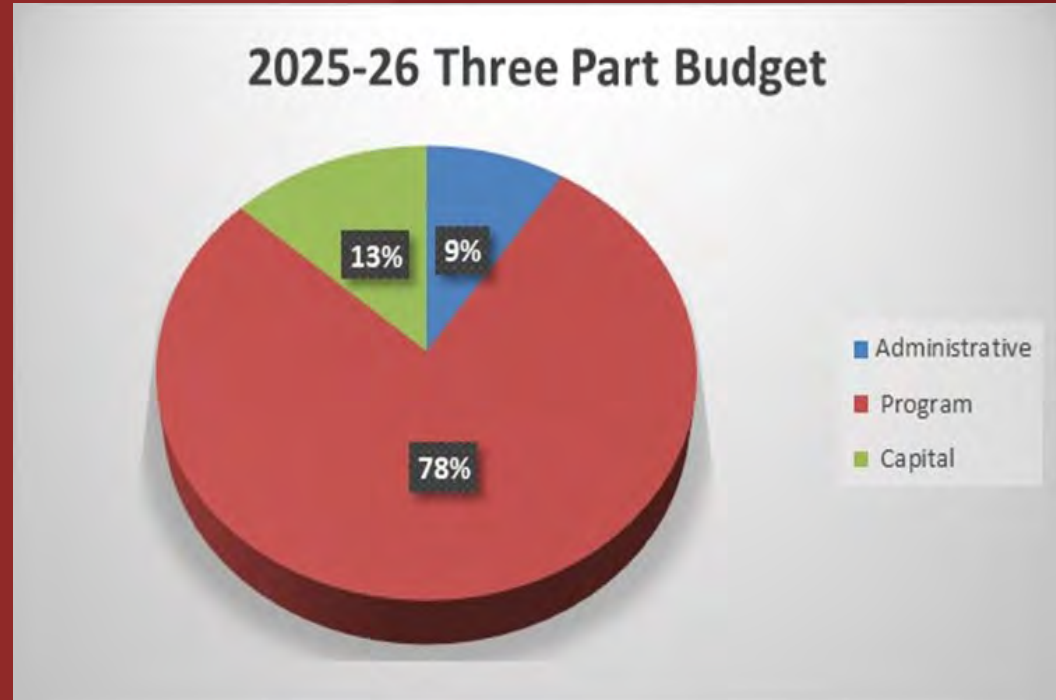


# 2025-26 EXPENDITURE CHANGES

	Total Expense	Change from 2024-25
General Support	\$ 7,067,664	\$ 205,581
Instruction	\$ 35,123,433	\$ 830,179
Transportation	\$ 5,254,503	\$ 46,114
Community Srvs	\$ 0	\$ -900
Employee Benefits	\$ 15,313,180	\$ 1,958,221
Transfer/Debt Srvs	\$ 3,847,670	\$-1,174,299
Total		\$ 66,606,450
	\$ 1,864,896	

# 2025-26 THREE PART BUDGET

There are three major components of the budget



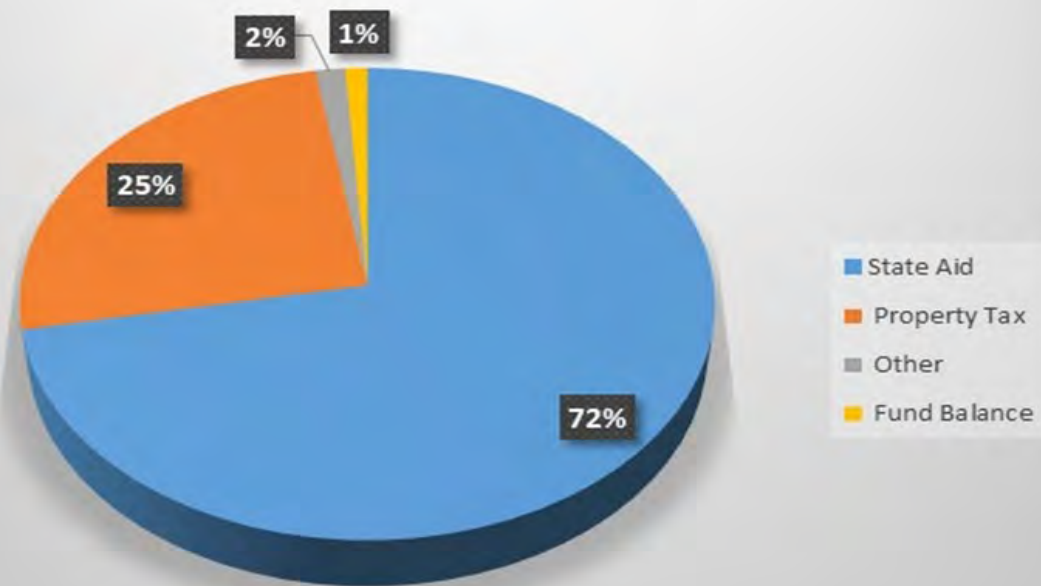
# 2025-26 REVENUE (How funds are generated)



# State Aid

Aid Category		2024-25	2025-
26	Difference		
Foundation Aid		\$34,362,184	
	\$36,103,503	\$1,741,319	
BOCES Aid		\$ 2,266,089	\$
2,218,321	\$ -47,768		
Textbook Aid		\$ 133,975	\$
131,242	\$ -2,733		
Building Aid		\$ 3,360,386	\$
3,253,976	\$ -106,410		
Transportation Aid		\$ 4,712,437	\$ 4,122,974
	\$ -589,463		
Private EC Aid		\$ 972,740	\$
1,021,731	\$ 48,991		
Public EC Aid		\$ 372,673	\$
386,553	\$ 13,880		
Medicaid Reimbursement		\$ 450,000	\$ 600,000
	\$ 150,000		
Computer Hardware Aid		\$ 37,816	\$ 37,597

## 2025-26 REVENUE



# Where's the money going?

Increase in State Aid		\$
1,148,325		
Personnel Benefits		\$-
1,958,221		
Contracts		
\$ -658,958		
Reduce Summer Academy	\$ 186,929	
Discontinue Student Supplies	\$ 60,475	
Cell Phone Pouch Program	\$ 5,000	
Reduce After School Clubs	\$ 45,700	
Net		
\$-1,210,750		
Property Tax Increase	\$ 84,100	
ERS Reserve		
\$ 40,415		

# 2023-24 Fiscal Accountability Summary

(How we compare with other school districts)

We spend about 12.3% less per student compared to the statewide average in NYS (2022-23)

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
N/A	\$23,553.00	\$21,791.96	\$26,857.07



## Maximum Allowable Property Tax Cap

\$ 89,189 .53%

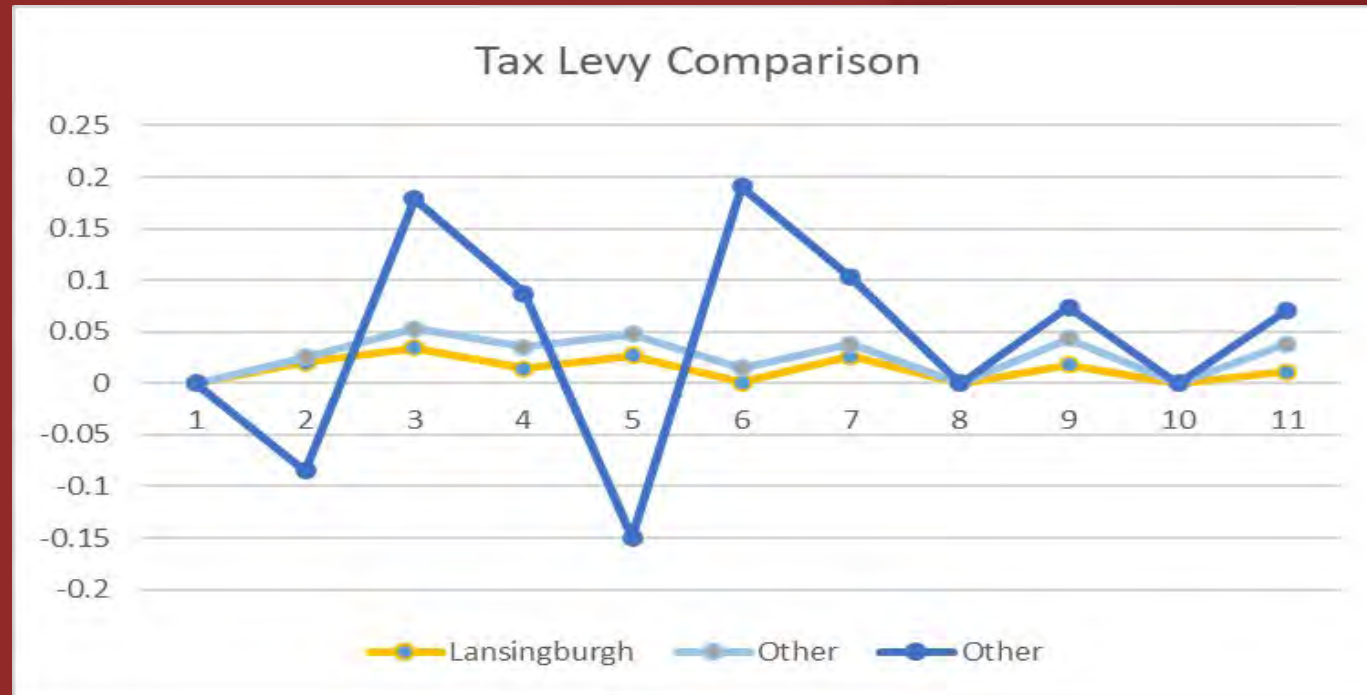


## Proposed Property Tax Increase

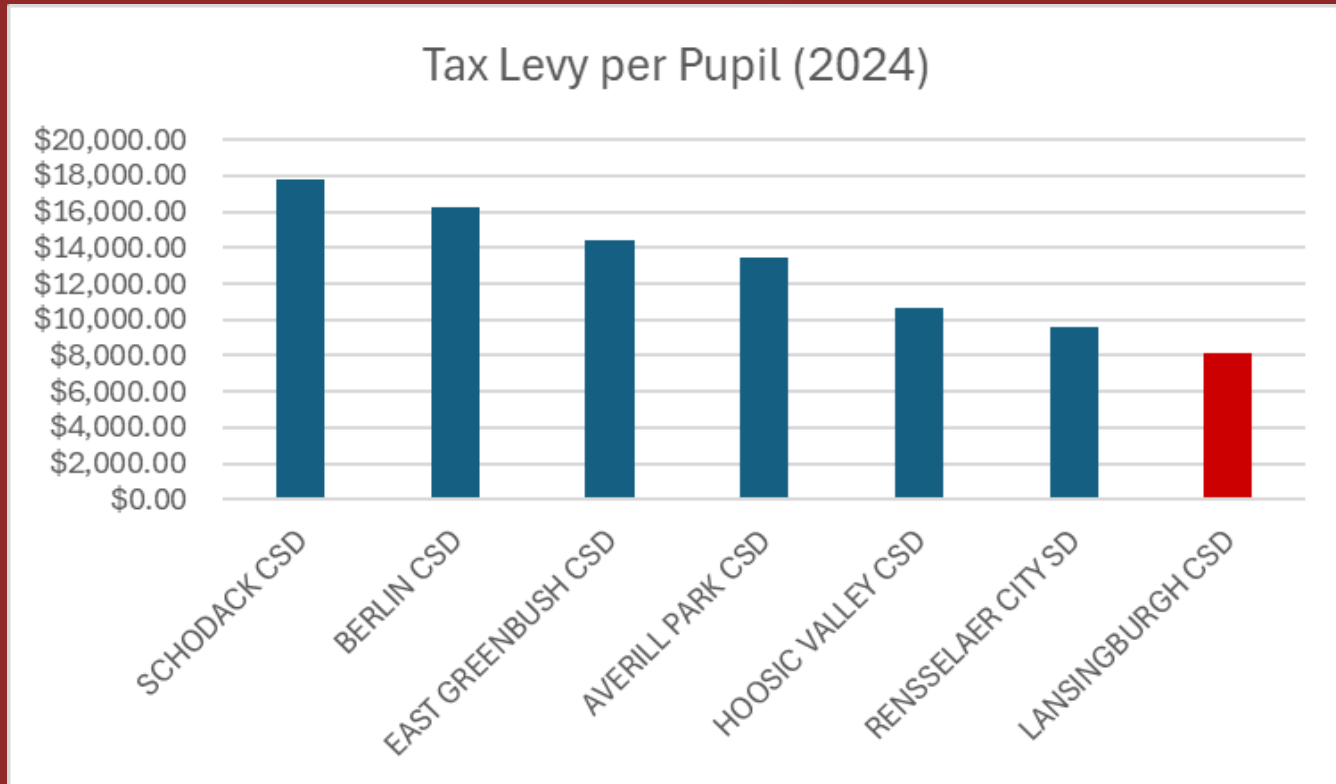
\$ 84,100 0.50%



# Property Tax Cap

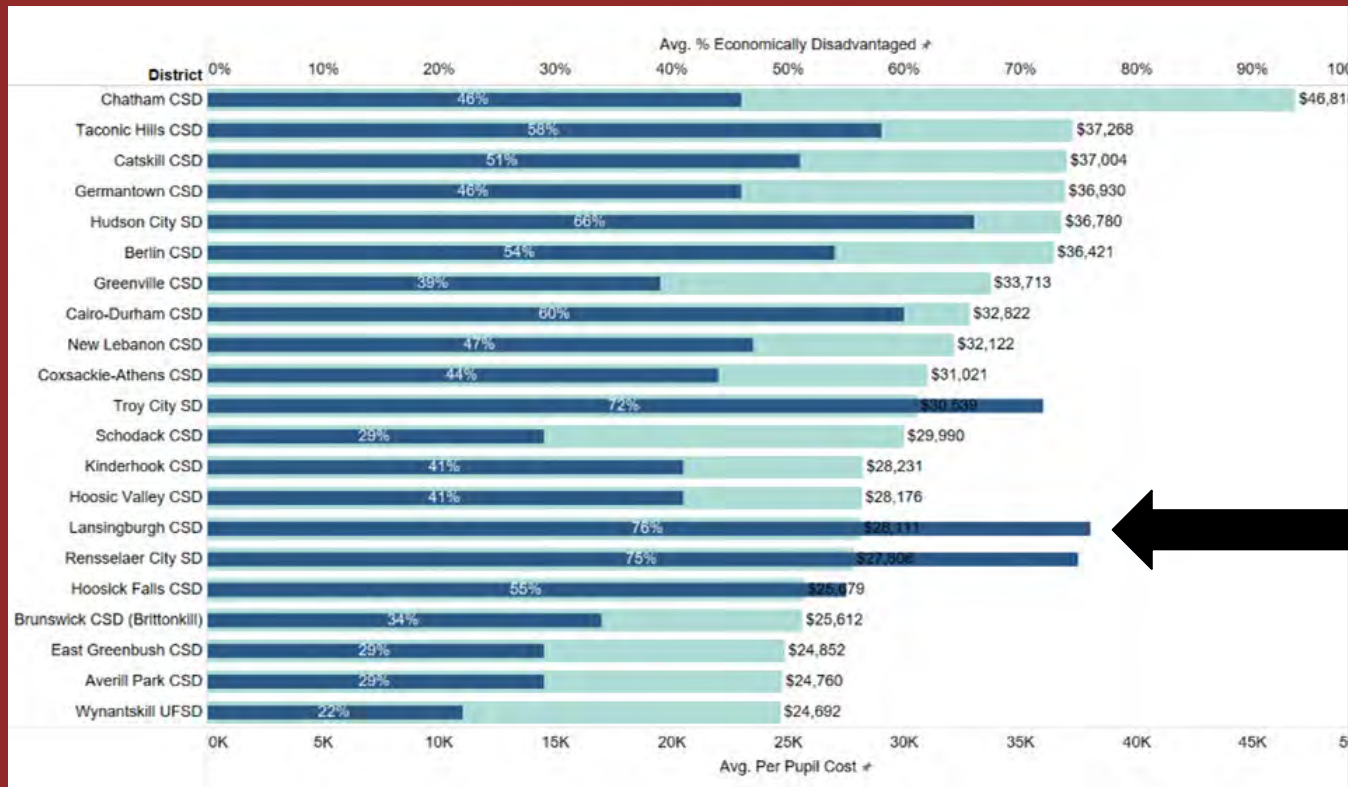


# Tax Levy per Pupil





# Average Cost Per Student



Highest in region for economically disadvantaged students, 7th in cost per student

# What happens if the budget is defeated?

If the voters do not approve the budget with a simple majority, the BOE has three options to consider:

- 1) Put the same budget up again for a revote
- 2) Create a new budget to vote on again
- 3) Adopt a contingency budget

What happens if the 2nd vote  
is defeated as well?

If the voters do not approve the budget  
this time, the BOE must adopt a  
contingency budget.

# What is a contingency budget?

A contingency budget is one where the Tax Levy **CANNOT** exceed that of the previous year. In addition, Use of Facility revenue will need to be pre-approved by the Board of Education as a donation.

(\$119,100)

# Contingent vs. Non-Contingent Budget Items

## Contingent

- Contractual Obligations
- Charter School Tuition
- Food Service
- Transportation
- Legal Expenses (debt service, social security, payroll taxes)
- Textbooks
- In-service teacher training

## Non-Contingent

- Use of school facilities
- Equipment purchases
- Non-Contractual Obligations
- Transportation and maintenance of interscholastic athletic teams
- Capital Expenses (Except emergencies)

# BUDGET VOTE

- Voters will have the opportunity to vote on the 2025-2026 Proposed School Budget and can vote for the election of one Board of Education Member. Voting will take place in-person, by absentee ballot or by early voting ballot, if requested.
- Applications for an Absentee Ballot and Early Voting Ballot are available at the District Office and also on the District Website. Completed applications must be received by the District Clerk at least seven days prior to the vote if the ballot is to be mailed to the voter.
- Ballots must be received by no later than 5:00 p.m. on the day of the vote, May 20, 2025.

# BUDGET VOTE

Tuesday, May 20th

**\*\*\*11:00 a.m. - 8:00 p.m.\*\*\***

Polling locations:

Lansingburgh High School

and

Turnpike Elementary School