



LANSINGBURGH

— CENTRAL SCHOOL DISTRICT —

2025-26

PROPOSED BUDGET



2025-26 Proposed Budget

Account	Description	Approved 2024-25 Budget	YTD 4/30/2024 Expensed	Proposed 2025-26 Budget
A 1010.400-00-0000	Bd Of Education - Other	\$ 2,000	\$ 2,350	\$ 2,500
A 1010.406-00-0000	Conference And Travel	\$ 3,000	\$ 280	\$ 2,000
A 1010.501-00-0000	Materials And Supplies	\$ 1,000	\$ 1,453	\$ 1,500
1010	BOARD OF EDUCATION *	\$ 6,000	\$ 4,083	\$ 6,000
A 1040.501-00-0000	Materials And Supplies	\$ 300	\$ -	\$ 300
1040	DISTRICT CLERK *	\$ 300	\$ -	\$ 300
A 1060.400-00-0000	Dist Meetings - Other	\$ 1,600	\$ 223	\$ 250
A 1060.402-00-0000	Dist Meetings-Legal Ads	\$ 1,600	\$ -	\$ 1,000
1060	DISTRICT MEETING *	\$ 3,200	\$ 223	\$ 1,250
10	**	\$ 9,500	\$ 4,306	\$ 7,550
A 1240.150-00-0000	Salaries Supt - Asst. Supt	\$ 331,772	\$ 269,516	\$ 341,744
A 1240.160-00-0000	Salaries - Clerical	\$ 88,759	\$ 73,686	\$ 91,421
A 1240.400-00-0000	Contractual And Other	\$ 17,000	\$ 14,219	\$ 21,300
A 1240.501-00-0000	Materials & Supplies	\$ 1,500	\$ 1,572	\$ 1,000
1240	CHIEF SCHOOL ADMINISTRATOR *	\$ 439,031	\$ 358,993	\$ 455,465
12	**	\$ 439,031	\$ 358,993	\$ 455,465
A 1310.160-00-0000	Salaries - Clerical	\$ 764,351	\$ 500,220	\$ 675,318
A 1310.400-00-0000	Contractual & Other	\$ 145,000	\$ 70,350	\$ 113,935
A 1310.402-00-0000	Legal Advertisements	\$ 3,000	\$ 1,337	\$ 5,000
A 1310.403-00-0000	Postage	\$ 40,000	\$ 12,394	\$ 30,000
A 1310.490-00-0000	BOCES-Services	\$ 97,102	\$ 123,074	\$ 214,864
A 1310.501-00-0000	Materials And Supplies	\$ 10,000	\$ 9,798	\$ 10,000
1310	BUSINESS ADMINISTRATION *	\$ 1,059,453	\$ 717,173	\$ 1,049,117
A 1320.400-00-0000	Auditors Fees	\$ 30,000	\$ 28,470	\$ 38,900
1320	AUDITING *	\$ 30,000	\$ 28,470	\$ 38,900
A 1325.160-00-0000	Salary - Treasurer	\$ 72,394	\$ 57,096	\$ 74,566
A 1325.400-00-0000	Contractual & Other	\$ 3,500	\$ 250	\$ 3,500
A 1325.501-00-0000	Materials And Supplies	\$ 1,000	\$ -	\$ 1,000
1325	TREASURER *	\$ 76,894	\$ 57,346	\$ 79,066
A 1330.160-00-0000	Salary - Tax Collector	\$ 10,000	\$ 1,843	\$ 5,000
A 1330.400-00-0000	Contractual & Other	\$ 1,000	\$ 8,703	\$ 8,100
A 1330.403-00-0000	Postage	\$ 2,100	\$ -	\$ 2,000
1330	TAX COLLECTOR *	\$ 13,100	\$ 10,546	\$ 15,100
13	**	\$ 1,179,446	\$ 813,535	\$ 1,182,183
A 1420.400-00-0000	Attorneys Fees	\$ 75,000	\$ 56,894	\$ 50,000
1420	LEGAL *	\$ 75,000	\$ 56,894	\$ 50,000
A 1430.400-00-0000	Negotiation Service - Other	\$ 90,000	\$ -	\$ 20,000
A 1430.490-00-0000	BOCES-Negotiation Service	\$ 61,740	\$ 10,819	\$ 62,495
1430	PERSONNEL *	\$ 151,740	\$ 10,819	\$ 82,495
A 1460.490-00-0000	Records Mgt.	\$ 11,480	\$ 8,036	\$ 16,097
1460	RECORDS MANAGEMENT OFFICER *	\$ 11,480	\$ 8,036	\$ 16,097
A 1480.490-00-0000	Public Information and Services	\$ 72,037	\$ 50,662	\$ 73,441
1480	PUBLIC INFORMATION & SERVICES *	\$ 72,037	\$ 50,662	\$ 73,441
14	**	\$ 310,257	\$ 126,411	\$ 222,033
A 1620.160-00-0000	Custodial Salaries	\$ 53,269	\$ 44,713	\$ 58,318
A 1620.160-01-0000	Custodial Salaries-LHS	\$ 353,850	\$ 290,617	\$ 370,163
A 1620.160-02-0000	Custodial Salaries-KMS	\$ 239,117	\$ 198,449	\$ 250,144
A 1620.160-09-0000	Custodial Salaries- RPES	\$ 239,762	\$ 202,056	\$ 251,031
A 1620.160-10-0000	Custodial Salaries- TES	\$ 242,278	\$ 202,316	\$ 254,359
A 1620.161-00-0000	Step & Summer Workers	\$ 30,000	\$ 20,419	\$ 30,000
A 1620.163-00-0000	Custodial-Sub.	\$ 110,000	\$ 32,659	\$ 80,000
A 1620.170-00-0000	Custodian Overtime	\$ 40,000	\$ 43,765	\$ 35,000

2025-26 Proposed Budget

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A 1620.400-00-0000	Contractual & Other Cust.	\$ 25,000	\$ 1,586	\$ 3,000
A 1620.422-00-0000	Heating - Gas	\$ 130,000	\$ 102,543	\$ 130,000
A 1620.425-00-0000	Electricity	\$ 345,000	\$ 401,421	\$ 408,750
A 1620.427-00-0000	Telephone	\$ 50,000	\$ 39,039	\$ 50,000
A 1620.453-00-0000	Equipment Repair	\$ 13,000	\$ -	\$ 13,000
A 1620.462-00-0000	Garbage Removal	\$ 37,000	\$ 46,812	\$ 64,000
A 1620.463-00-0000	Extermination	\$ 15,000	\$ 18,043	\$ 15,000
A 1620.490-00-0000	Health and Safety	\$ 104,248	\$ 75,164	\$ 93,471
A 1620.501-00-0000	Custodial Supplies	\$ 60,000	\$ 111,367	\$ 80,000
1620	OPERATION OF PLANT *	\$ 2,087,524	\$ 1,830,968	\$ 2,186,236
A 1621.160-00-0000	Maintenance Salaries	\$ 363,919	\$ 303,216	\$ 384,424
A 1621.164-00-0000	Security - Hourly	\$ 10,000	\$ 9,363	\$ 5,000
A 1621.170-00-0000	Maintenance Overtime	\$ 23,000	\$ 25,118	\$ 30,000
A 1621.171-00-0000	Security Overtime	\$ 20,000	\$ 26,465	\$ 40,000
A 1621.200-00-0000	Equipment-Maintenance	\$ -	\$ 14,953	\$ -
A 1621.400-00-0000	Contractual & Other-Maint	\$ 100,000	\$ 199,743	\$ 117,800
A 1621.452-00-0000	Service Contracts	\$ 100,000	\$ 76,622	\$ 118,850
A 1621.454-00-0000	Contracted Repairs	\$ 100,000	\$ 86,291	\$ 120,000
A 1621.455-00-0000	Lead Water Testing	\$ 25,000	\$ 12,356	\$ -
A 1621.490-00-0000	Facilities Planning	\$ 4,660	\$ 3,262	\$ 4,660
A 1621.501-00-0000	Supplies-Maintenance	\$ 150,000	\$ 113,994	\$ 160,000
A 1621.505-00-0000	Vehicle Supplies	\$ 10,000	\$ 12,959	\$ 25,000
1621	MAINTENANCE OF PLANT *	\$ 906,579	\$ 884,341	\$ 1,005,734
A 1622.160-01-0000	Security LHS	\$ 212,286	\$ 156,157	\$ 187,926
A 1622.160-02-0000	Security KMS	\$ 151,189	\$ 110,521	\$ 140,869
A 1622.160-09-0000	Security RPES	\$ 41,749	\$ 34,728	\$ 46,766
A 1622.160-10-0000	Security TES	\$ 38,896	\$ 33,164	\$ 63,655
A 1622.400-00-0000	Security of Plant - Contractual SRO	\$ 70,000	\$ 9,061	\$ 200,000
A 1622.501-00-0000	Security of Plant - Supplies and Materials		\$ 962	\$ -
1622	*	\$ 514,120	\$ 344,592	\$ 639,216
A 1680.400-00-0000	District Computer Service	\$ 20,000	\$ 21,306	\$ 20,000
A 1680.490-00-0000	BOCES Computer Service	\$ 486,747	\$ 332,266	\$ 478,019
A 1680.501-00-0000	Cent Dataproc - Supplies	\$ 1,000	\$ 1,947	\$ 1,000
1680	CENTRAL DATA PROCESSING *	\$ 507,747	\$ 355,519	\$ 499,019
16	**	\$ 4,015,970	\$ 3,415,421	\$ 4,330,205
A 1910.413-00-0000	Student Accident Insuranc	\$ 30,000	\$ 25,653	\$ 21,500
A 1910.414-00-0000	Fire, Liability, Auto Ins.	\$ 175,000	\$ 175,955	\$ 191,093
1910	UNALLOCATED INSURANCE *	\$ 205,000	\$ 201,608	\$ 212,593
A 1920.401-00-0000	School Association Dues	\$ 35,000	\$ 9,430	\$ 12,200
1920	SCHOOL ASSOCIATION DUES *	\$ 35,000	\$ 9,430	\$ 12,200
A 1950.428-00-0000	Water & Sewer Expenses	\$ 42,000	\$ 24,335	\$ 30,000
1950	ASSESSMENTS ON SCHOOL PROPERTY *	\$ 42,000	\$ 24,335	\$ 30,000
A 1964.408-00-0000	Refund Of Real Prop Taxes	\$ 25,000	\$ (154)	\$ 10,000
1964	REFUND ON REAL PROPERTY TAXES *	\$ 25,000	\$ (154)	\$ 10,000
A 1981.490-00-0000	BOCES Admin Charges	\$ 593,380	\$ 415,366	\$ 600,435
1981	BOCES ADMINISTRATIVE COSTS *	\$ 593,380	\$ 415,366	\$ 600,435
A 1989.401-00-0000	Refund Prior Yrs Revenue	\$ 7,500	\$ -	\$ 5,000
1989	UNCLASSIFIED *	\$ 7,500	\$ -	\$ 5,000
19	**	\$ 907,880	\$ 650,585	\$ 870,228
1	***	\$ 6,862,084	\$ 5,369,251	\$ 7,067,664
A 2000.150-00-0000	Ins. Buyout - Teach/Princ		\$ 209,167	

2025-26 Proposed Budget

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A 2000.151-00-0000	Ins. Buyout - Teach Asst.		\$ 80,912	
A 2000.160-00-0000	Ins. Buyout - Support		\$ 88,742	
2000	ADMIN & IMPROVEMENT *	\$ -	\$ 378,821	\$ -
A 2020.150-00-0000	Principals' Salaries	\$ 209,015	\$ 191,929	\$ 237,922
A 2020.150-01-0000	Principals' Salaries- LHS	\$ 219,492	\$ 187,440	\$ 223,919
A 2020.150-02-0000	Principals' Salaries- KMS	\$ 222,009	\$ 174,832	\$ 226,817
	Principals' Salaries- RPES			
A 2020.150-09-0000	Principals' Salaries- TES	\$ 205,279	\$ 253,102	\$ 222,480
A 2020.150-10-0000	Principals' Salaries- TES	\$ 209,200	\$ 180,681	\$ 207,754
A 2020.154-00-0000	Supervisors' Salaries	\$ 88,580	\$ 76,965	\$ 90,352
A 2020.160-01-0000	Clerical Salaries - Prin. - LHS	\$ 87,337	\$ 69,693	\$ 90,867
A 2020.160-02-0000	Clerical Salaries - Prin. - KMS	\$ 76,949	\$ 58,080	\$ 77,088
A 2020.160-09-0000	Clerical Salaries - Prin. - RPES	\$ 84,744	\$ 67,770	\$ 87,808
A 2020.160-10-0000	Clerical Salaries - Prin. - TES	\$ 86,078	\$ 68,680	\$ 89,158
A 2020.163-00-0000	Clerical-Substitutes	\$ 40,000	\$ 13,864	\$ 25,000
A 2020.400-00-0000	Supv- Cont & Other	\$ 6,500	\$ 733	\$ 1,000
2020	SUPERVISION-REGULAR SCHOOL *	\$ 1,535,184	\$ 1,343,768	\$ 1,580,165
A 2070.400-00-0000	In Service Training	\$ 25,000	\$ -	\$ -
A 2070.490-00-0000	In Service Training BOCES	\$ 169,823	\$ 123,605	\$ 196,336
2070	INSERVICE TRAINING-INSTRUCTION *	\$ 194,823	\$ 123,605	\$ 196,336
20	**	\$ 1,730,006	\$ 1,846,194	\$ 1,776,501
A 2110.120-09-0000	Grades K-3 Salaries RPES	\$ 281,101	\$ 194,406.05	\$ 306,036
A 2110.120-10-0000	Grades K-3 Salaries TES	\$ 2,426,430	\$ 1,685,714.07	\$ 2,762,368
A 2110.120-10-1000	Grades K-2 Permanent Sub	\$ 50,420	\$ 24,935.49	\$ 57,055
A 2110.121-02-0000	Grades 4-6 Salaries KMS	\$ 1,065,072	\$ 518,711.06	\$ 817,385
A 2110.121-09-0000	Grades 4-6 Salaries RPES	\$ 1,958,699	\$ 1,593,104.37	\$ 2,331,034
A 2110.121-09-1000	Grades 3-5 Permanent Sub	\$ 50,420	\$ 37,756.32	\$ 59,947
A 2110.130-00-0000	Grades 7-12 Salaries	\$ 54,795	\$ 38,743.96	\$ 61,713
A 2110.130-01-0000	Grades 7-12 Salaries LHS	\$ 3,322,340	\$ 2,414,438.77	\$ 3,615,486
A 2110.130-01-1000	Grades 9-12 Permanent Sub	\$ 50,420	\$ -	\$ 54,964
A 2110.130-02-0000	Grades 7-12 Salaries KMS	\$ 1,927,669	\$ 1,336,101.31	\$ 2,135,362
A 2110.130-02-1000	Grades 6-8 Permanent Sub	\$ 50,420	\$ -	\$ 54,964
A 2110.131-01-0000	Teaching Assistants-LHS		\$ 27,145.39	\$ 35,907
A 2110.131-02-0000	Teaching Assistants-KMS		\$ 22,311.52	
A 2110.131-09-0000	Teaching Assistants-RPES			\$ 29,485
A 2110.131-10-0000	Teaching Assistants-TES			
A 2110.140-00-0000	Sub. & Home Teaching	\$ 750,000	\$ 563,488.79	\$ 750,000
A 2110.141-00-0000	Teacher Asst. - Subs			\$ 10,000
A 2110.143-09-0000	Before Care- RPES			
A 2110.144-00-0000	AfterSchool Clubs	\$ 60,000	\$ 60,893.63	\$ 9,300
A 2110.151-01-0000	Teaching Assistant - In School Suspension Lf	\$ 38,791	\$ 36,673.48	\$ 39,886
A 2110.155-00-0000	Federal Salaries	\$ 761,643	\$ -	\$ -
A 2110.200-00-0000	Equipment - District Wide	\$ 200,000	\$ 144,630.50	\$ 200,000
A 2110.200-00-2324	KMS Sound System			
A 2110.400-00-0000	Other - District Wide	\$ 175,000	\$ 186,051.32	\$ 162,535
A 2110.400-00-0100	Teacher Reimbursement Personal Prop	\$ 1,000	\$ -	\$ 1,000
A 2110.400-01-0000	Other - LHS	\$ 500	\$ 9,749.25	\$ 500
A 2110.400-01-2500	Other - Music Department	\$ 1,000	\$ 1,610.00	\$ 2,000
A 2110.400-01-9999	Mini-Grant LHS	\$ 2,500	\$ -	\$ -
A 2110.400-02-9999	Mini-Grant KMS	\$ 2,500	\$ -	\$ -

2025-26 Proposed Budget

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A 2110.400-09-0000	Other - Rensselaer Park		\$ -	
A 2110.400-09-9999	Mini-Grant RPES	\$ 2,500	\$ -	\$ -
A 2110.400-10-9999	Mini-Grant TES	\$ 2,500	\$ -	\$ -
A 2110.400-99-1718	Schoolwide Literacy Project	\$ 10,000	\$ -	\$ -
A 2110.470-00-0000	Tuition	\$ 75,000	\$ 13,126.77	\$ 35,600
A 2110.473-00-0000	Payment Charter Sch-Reg	\$ 2,451,600	\$ 2,102,218.62	\$ 2,819,030
A 2110.475-00-0000	Field Trips - Dist. Wide	\$ 100,000	\$ 52,280.59	\$ 50,000
A 2110.480-00-0000	Text - District Wide		\$ 81.21	
A 2110.480-00-0001	Text - Privates	\$ 15,250	\$ 7,082.79	\$ 15,250
A 2110.480-01-0000	Text - Lansingburgh High	\$ 12,000	\$ 9,825.90	\$ 12,000
A 2110.480-02-0000	Text - KMS	\$ 15,000	\$ 3,248.85	\$ 15,000
A 2110.480-09-0000	Text - Rensselaer Park	\$ 10,000	\$ 1,486.13	\$ 10,000
A 2110.480-10-0000	Text - Turnpike Elem.	\$ 15,000	\$ 22,979.21	\$ 15,000
A 2110.485-00-0000	Health Services	\$ 240,000	\$ 7,855.98	\$ 240,000
A 2110.490-00-0000	BOCES Instructional Serv	\$ 236,379	\$ 210,884.94	\$ 295,893
A 2110.501-00-0000	Supplies - District Wide	\$ 68,145	\$ 43,181.88	\$ 68,145
A 2110.501-00-1112	Dress a Knight TES		\$ (100.00)	
A 2110.501-00-1119	TES Backpack Program		\$ (350.00)	
A 2110.501-00-1121	KMS Backpack Program			
A 2110.501-00-2526				\$ 45,000
A 2110.501-01-0000	Supplies - LHS	\$ 38,750	\$ 17,700.55	\$ 14,025
A 2110.501-01-0002	LHS Incentive Programs	\$ 1,710	\$ -	\$ 1,710
A 2110.501-01-1201	Art Dept 1 - Bergmann	\$ 3,511	\$ 2,155.50	\$ 3,511
A 2110.501-01-1301	Business -	\$ 200	\$ -	\$ 200
A 2110.501-01-1302	Business - Guyer	\$ 400	\$ -	\$ 400
A 2110.501-01-1303	Business - Dyer	\$ 400	\$ 484.55	\$ 400
A 2110.501-01-1701	English - Culliton	\$ 200	\$ 101.18	\$ 200
A 2110.501-01-1702	Reading - Ferris	\$ 200	\$ 186.39	\$ 200
A 2110.501-01-1703	English - Ringler	\$ 200	\$ 181.11	\$ 200
A 2110.501-01-1704	English - Huba	\$ 200	\$ 80.85	\$ 200
A 2110.501-01-1705	English - Haney	\$ 200	\$ -	\$ 200
A 2110.501-01-1706	Reading - Stehlin	\$ 200	\$ -	\$ 200
A 2110.501-01-1707	English - Fazziola	\$ 200	\$ 53.67	\$ 200
A 2110.501-01-1708	English - K. Sheehan	\$ 200	\$ 91.54	\$ 200
	English - Allen			
A 2110.501-01-1709		\$ 200	\$ -	\$ 200
A 2110.501-01-1710	English -	\$ 200	\$ 148.42	\$ 200
A 2110.501-01-1711	English - Battles	\$ 200	\$ -	\$ 200
A 2110.501-01-1801	Foreign Lang - Porpeggia	\$ 200	\$ -	\$ 200
A 2110.501-01-1802	Foreign Lang - Clark-Cruz	\$ 200	\$ -	\$ 200
A 2110.501-01-1803	Foreign Lang -	\$ 200	\$ 119.33	\$ 200
A 2110.501-01-1804	Foreign Lang -	\$ 200	\$ -	\$ 200
A 2110.501-01-1805	Foreign Language - Federico	\$ 200	\$ -	\$ 200
A 2110.501-01-1806	Foreign Language - Roberts	\$ 200	\$ -	\$ 200
A 2110.501-01-2001	Health Ed - Pravel	\$ 200	\$ -	\$ 200
A 2110.501-01-2302	Industrial Arts - South	\$ 3,511	\$ 2,151.31	\$ 3,511
A 2110.501-01-2401	Math - Strube	\$ 200	\$ 207.24	\$ 200
A 2110.501-01-2402	Math - Powell	\$ 200	\$ 106.41	\$ 200
A 2110.501-01-2403	Math - Tyler	\$ 200	\$ 131.02	\$ 200
A 2110.501-01-2404	Math - Castiglione	\$ 200	\$ 161.52	\$ 200
A 2110.501-01-2405	Math - Behrens	\$ 200	\$ 21.09	\$ 200

2025-26 Proposed Budget

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A 2110.501-01-2406	Math - Collard	\$ 200	\$ 198.72	\$ 200
A 2110.501-01-2409	Math - Smith	\$ 200	\$ 164.51	\$ 200
A 2110.501-01-2410	Math - Loudis	\$ 200	\$ -	\$ 200
A 2110.501-01-2502	Music - Champagne	\$ 1,368	\$ 720.71	\$ 1,368
A 2110.501-01-2503	Music - Sudduth	\$ 1,368	\$ 159.51	\$ 1,368
A 2110.501-01-2601	Science - Baldassari	\$ 775	\$ 125.00	\$ 775
A 2110.501-01-2602	Science - Tanner	\$ 775	\$ -	\$ 775
A 2110.501-01-2603	Science - Eldred	\$ 775	\$ 829.01	\$ 775
A 2110.501-01-2604	Science - Stevens	\$ 775	\$ 1,157.80	\$ 775
A 2110.501-01-2605	Science - Mancuso	\$ 775	\$ 251.22	\$ 775
A 2110.501-01-2606	Science - Woitkoski	\$ 775	\$ -	\$ 775
A 2110.501-01-2607	Science - Cox	\$ 775	\$ -	\$ 775
A 2110.501-01-2608	Science - Penman	\$ 775	\$ 767.76	\$ 775
A 2110.501-01-2609	Science - Peter	\$ 775	\$ 474.81	\$ 775
A 2110.501-01-2801	PE - Teal	\$ 684	\$ 461.18	\$ 684
A 2110.501-01-2802	PE - Fontaine	\$ 684	\$ 576.15	\$ 684
A 2110.501-01-2803	PE - Pravel	\$ 684	\$ 532.05	\$ 684
A 2110.501-01-3101	Soc. St - Ravalli	\$ 200	\$ 93.80	\$ 200
A 2110.501-01-3103	Soc. St - VanHoesen	\$ 200	\$ 194.72	\$ 200
A 2110.501-01-3104	Soc. St - Kokernak	\$ 200	\$ 165.59	\$ 200
A 2110.501-01-3106	Soc. St - Burger	\$ 200	\$ 171.43	\$ 200
A 2110.501-01-3107	Soc. St - Wilson	\$ 200	\$ -	\$ 200
A 2110.501-01-3108	Soc. St - O'Malley	\$ 200	\$ -	\$ 200
A 2110.501-01-3110	Soc. St - Goldie	\$ 200	\$ -	\$ 200
A 2110.501-01-3111	Soc. St - Henges	\$ 200	\$ 184.44	\$ 200
A 2110.501-02-0000	Supplies - KJHS	\$ 33,000	\$ 44,305.55	\$ 13,450
A 2110.501-02-0002	KMS Incentive Programs	\$ 1,710	\$ -	\$ 1,710
A 2110.501-02-1000	Supplies - 6Th Grade	\$ 4,012	\$ 935.28	\$ 4,012
A 2110.501-02-1201	Art - delPrada	\$ 2,280	\$ 2,279.71	\$ 2,280
A 2110.501-02-1701	English - Piel	\$ 200	\$ 309.90	\$ 200
A 2110.501-02-1702	English - Buff	\$ 200	\$ 199.93	\$ 200
A 2110.501-02-1703	English - Agyeman	\$ 200	\$ 174.30	\$ 200
A 2110.501-02-1704	English - Kilmer 6th Grade	\$ 200	\$ 16.36	\$ 200
A 2110.501-02-1705	English - Langlois	\$ 200	\$ -	\$ 200
A 2110.501-02-1706	English - Reading 7 Prechtl	\$ 200	\$ -	\$ 200
A 2110.501-02-1707	English - Haney ELA and AIS 8	\$ 200	\$ 187.99	\$ 200
A 2110.501-02-1708	English - Literacy Coach VanBaaren	\$ 200	\$ 160.07	\$ 200
A 2110.501-02-1801	Foreign Lang - Debrosky	\$ 200	\$ -	\$ 200
A 2110.501-02-2301	Industrial Arts - Fox	\$ 2,850	\$ 2,746.56	\$ 2,850
A 2110.501-02-2302	Industrial Arts - Pasos	\$ 2,850	\$ 1,118.74	\$ 2,850
A 2110.501-02-2402	Math - Nadeau	\$ 200	\$ 199.24	\$ 200
A 2110.501-02-2403	Math - Classen	\$ 200	\$ 197.39	\$ 200
A 2110.501-02-2406	Math - Miller	\$ 200	\$ 194.91	\$ 200
A 2110.501-02-2407	Math - Felio	\$ 200	\$ 172.48	\$ 200
A 2110.501-02-2601	Science - Rospo	\$ 502	\$ 492.23	\$ 502
A 2110.501-02-2602	Science - French	\$ 502	\$ 498.03	\$ 502
A 2110.501-02-2603	Science - Gunderman	\$ 502	\$ 431.40	\$ 502
A 2110.501-02-2604	Science - Foley	\$ 502	\$ 499.86	\$ 502
A 2110.501-02-2801	PE - Bruno	\$ 230	\$ -	\$ 230
A 2110.501-02-2802	PE - Poodiack	\$ 684	\$ 672.91	\$ 684
A 2110.501-02-2803	PE - Falcone	\$ 684	\$ 74.75	\$ 684

2025-26 Proposed Budget

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A 2110.501-02-2804	PE - Wilson	\$ 342	\$ -	\$ 342
A 2110.501-02-3101	Soc. St - Muscato	\$ 200	\$ -	\$ 200
A 2110.501-02-3102	Soc. St - DiBacco	\$ 200	\$ 183.67	\$ 200
A 2110.501-02-3103	Soc. St - Foard	\$ 200	\$ 193.24	\$ 200
A 2110.501-02-3104	Soc. St. - Stockton	\$ 200	\$ 199.10	\$ 200
A 2110.501-02-3201	Business- Loatman	\$ 752	\$ 19.99	\$ 752
A 2110.501-09-0000	Supplies - Rensselaer Pk	\$ 15,000	\$ 14,253.88	\$ 23,000
A 2110.501-09-0002	RPES Incentive Programs	\$ 1,710	\$ -	\$ 1,710
A 2110.501-09-1617	Science S & M RPES	\$ 1,425	\$ 672.07	\$ 1,425
A 2110.501-09-2700	Supplies - Bulk Supplies	\$ 16,100	\$ 13,864.69	\$ -
A 2110.501-10-0000	Supplies - Turnpike Elem.	\$ 15,000	\$ 20,243.86	\$ 23,000
A 2110.501-10-0001	Supplies - TES UPK	\$ 3,648	\$ 2,390.08	\$ 3,648
A 2110.501-10-0002	TES Incentive Programs	\$ 1,710	\$ 134.22	\$ 1,710
A 2110.501-10-1617	Science S & M TES	\$ 1,425	\$ 65.72	\$ 1,425
A 2110.501-10-2700	Supplies - TES Bulk	\$ 16,100	\$ 14,768.41	\$ -
2110	TEACHING-REGULAR SCHOOL *	\$ 16,678,059	\$ 11,524,435	\$ 17,251,335
21	**	\$ 16,678,059	\$ 11,524,435	\$ 17,251,335
A 2250.150-00-0000	Instructional Salaries	\$ 234,537	\$ 203,364.03	\$ 323,275
A 2250.150-01-0000	Instructional Salaries-LHS	\$ 1,231,499	\$ 735,570.88	\$ 1,114,329
A 2250.150-02-0000	Instructional Salaries-KMS	\$ 761,204	\$ 400,762.38	\$ 632,209
A 2250.150-09-0000	Instructional Salaries-RPES	\$ 1,226,949	\$ 639,451.37	\$ 1,072,473
A 2250.150-10-0000	Instructional Salaries-TES	\$ 1,212,388	\$ 770,297.40	\$ 1,216,022
A 2250.151-00-0000	Tch Asst Salary - Spec Ed		\$ 2,114.64	
A 2250.151-01-0000	Tch Asst Salary - Spec Ed- LHS	\$ 548,703	\$ 379,266.11	\$ 471,282
A 2250.151-02-0000	Tch Asst Salary - Spec Ed- KMS	\$ 404,864	\$ 281,029.79	\$ 386,280
A 2250.151-09-0000	Tch Asst Salary - Spec Ed- RPES	\$ 593,942	\$ 502,106.12	\$ 697,767
A 2250.151-10-0000	Tch Asst Salary - Spec Ed- TES	\$ 401,853	\$ 324,169.16	\$ 374,740
A 2250.155-09-0000	Physical Therapist RPES	\$ 90,067	\$ 76,067.49	\$ 120,688
A 2250.155-10-0000	Physical Therapist TES	\$ 89,992	\$ 57,895.13	\$ 92,016
A 2250.160-00-0000	Spec. Ed. Clerical	\$ 10,000	\$ -	\$ 10,000
A 2250.160-01-0000	Aides LHS	\$ 29,762	\$ 12,016.56	\$ 58,553
A 2250.160-02-0000	Aides KMS	\$ 115,379	\$ 64,628.18	\$ 90,445
A 2250.160-09-0000	Aides RPES	\$ 81,829	\$ 45,914.09	\$ 85,335
A 2250.160-10-0000	Aides TES	\$ 319,140	\$ 302,776.82	\$ 416,736
A 2250.163-00-0000	Teacher Aid Substitutes	\$ 30,000	\$ 4,971.69	\$ 30,000
A 2250.168-00-0000	Occupational Therapist	\$ 48,682	\$ -	\$ -
A 2250.168-09-0000	Occupational Therapist-RPES	\$ 48,682	\$ 70,796.84	\$ 92,782
A 2250.168-10-0000	Occupational Therapist-TES	\$ 141,230	\$ 114,419.01	\$ 149,116
A 2250.400-00-0000	Contractual & Other	\$ 200,000	\$ 90,133.83	\$ 97,150
A 2250.470-00-0000	Tuition	\$ 1,398,461	\$ 1,188,883.17	\$ 1,900,860
A 2250.473-00-0000	Special Ed Charter Tuition	\$ 100,000	\$ 7,120.00	\$ 102,480
A 2250.490-00-0000	BOCES Services	\$ 1,361,229	\$ 834,989.07	\$ 1,186,731
A 2250.501-00-0000	Spec. Ed. Office Supplies and Material	\$ 1,710	\$ 1,445.84	\$ 2,000
A 2250.501-01-0000	Supplies & Materials - LHS	\$ 3,135	\$ 2,913.02	\$ 3,000
A 2250.501-02-0000	Supplies & Materials - KMS	\$ 2,280	\$ 2,101.95	\$ 2,000
A 2250.501-09-0000	Supplies & Materials - Rpes	\$ 1,710	\$ 7,247.95	\$ 5,000
A 2250.501-10-0000	Supplies & Materials- Tes	\$ 1,710	\$ 2,838.65	\$ 5,000
2250	PROGRAMS-STUDENTS W/ DISABIL *	\$ 10,690,936	\$ 7,125,291	\$ 10,738,269
A 2259.150-01-0000	ELL LHS	\$ -	\$ 41,188	\$ -
A 2259.150-02-0000	ELL KMS	\$ 68,442	\$ 38,901	\$ 75,847
A 2259.150-09-0000	ELL RPES	\$ 55,370	\$ 38,002	\$ 61,713

2025-26 Proposed Budget

Account	Description	Approved 2024-25 Budget	YTD 4/30/2024 Expensed	Proposed 2025-26 Budget
A 2259.150-10-0000	ELL TES	\$ 54,120	\$ 420	\$ 60,322
2259	*	\$ 177,932	\$ 118,511	\$ 197,882
A 2280.490-00-0000	BOCES-Vo-Tec Programs	\$ 929,027	\$ 650,320	\$ 926,682
2280	OCCUPATIONAL EDUCATION *	\$ 929,027	\$ 650,320	\$ 926,682
22	**	\$ 11,797,894	\$ 7,894,122	\$ 11,862,833
A 2330.153-00-0000	Cont.Education/Summer Sch	\$ 254,183	\$ 169,767	\$ 67,254
A 2330.160-00-0000	Summer Sch - Clerical		\$ 23,002	
A 2330.490-00-0000	BOCES - EAP	\$ 99,306	\$ 75,879	\$ 67,929
2330	TEACHING-SPECIAL SCHOOLS *	\$ 353,489	\$ 268,648	\$ 135,183
23	**	\$ 353,489	\$ 268,648	\$ 135,183
A2610.150-02-0000	Librarian's Salaries - KMS		\$ 39,227.50	\$ 62,213
A 2610.150-09-0000	Librarians' Salaries-RPES	\$ 29,872	\$ 41,814.24	\$ 66,694
A 2610.150-10-0000	Librarians' Salaries-TES	\$ 90,241	\$ 42,118.67	\$ 66,619
A 2610.400-01-0000	Cont & Other - LHS Library	\$ 2,500	\$ -	
A 2610.460-00-0000	Library Books - Dist. Wide		\$ -	\$ 2,500
A 2610.460-01-0000	Library Books - LHS Library	\$ 15,000	\$ 687.53	\$ 15,000
A 2610.460-02-0000	Library Books - KJHS Librar	\$ 15,000	\$ 13,695.50	\$ 15,000
A 2610.460-09-0000	Library Books - Renss Park	\$ 15,000	\$ 13,250.29	\$ 15,000
A 2610.460-10-0000	Library Books - Turnpike	\$ 15,000	\$ 12,681.54	\$ 15,000
A 2610.490-00-0000	BOCES - Audio Visual	\$ 41,029	\$ 15,543.29	\$ 33,244
A 2610.501-01-0000	Supplies - LHS Library	\$ 1,140	\$ 11,937.66	\$ 1,140
A 2610.501-02-0000	Supplies - KJHS Library	\$ 1,140	\$ 799.82	\$ 1,140
A 2610.501-20-0000	Audio Visual Dist Wide	\$ 456	\$ -	\$ 500
2610	SCHOOL LIBRARY & AUDIOVISUAL *	\$ 226,378	\$ 191,756	\$ 294,050
A 2620.490-00-0000	BOCES Educational TV	\$ 24,250	\$ 16,975	\$ 24,250
2620	EDUCATIONAL TELEVISION *	\$ 24,250	\$ 16,975	\$ 24,250
A 2630.150-00-0000	Instructional IT	\$ 200,837	\$ 146,174.61	\$ 209,161
A 2630.160-00-0000	Non-Instructional IT	\$ 162,964	\$ 236,488.89	\$ 298,731
A 2630.220-00-0000	State Aided Comp Hardware	\$ 160,884	\$ 502,025.57	\$ 200,000
A 2630.220-01-0001	State Aided Comp Hardware Calculators LHS	\$ 5,000	\$ -	\$ 2,500
A 2630.220-02-0001	State Aided Comp Hardware Calculators KM	\$ 6,000	\$ -	\$ 2,500
A 2630.400-00-0000	IT Contractual	\$ 25,000	\$ 19,892.11	\$ 21,500
A 2630.460-00-0000	Comp Software-Dist Wide		\$ 12,504.50	
A 2630.460-01-0000	Comp Software - LHS	\$ 25,000	\$ 6,420.68	\$ 25,000
A 2630.460-02-0000	Comp Software - KMS	\$ 10,000	\$ 6,574.60	\$ 10,000
A 2630.460-09-0000	Comp Software - Rpes	\$ 10,000	\$ 2,000.00	\$ 10,000
A 2630.460-10-0000	Comp Software - Turnpike	\$ 10,000	\$ 2,830.00	\$ 10,000
A 2630.490-00-0000	Security/Urgent Comm	\$ 254,676	\$ 94,867.78	\$ 270,931
2630	COMPUTER ASSISTED INSTRUCTION *	\$ 870,361	\$ 1,029,779	\$ 1,060,323
26	**	\$ 1,120,989	\$ 1,238,510	\$ 1,378,623
A 2805.159-00-0000	Community Services	\$ 167,514	\$ 126,234	\$ 158,423
A 2805.406-00-0000	Attendance - Mileage	\$ 2,500	\$ 763	\$ 2,500
A 2805.490-00-0000	Attendance - BOCES	\$ -	\$ -	\$ -
A 2805.501-00-0000	Attendance - Supplies	\$ 10,000	\$ 63	\$ 10,000
2805	ATTENDANCE-REGULAR SCHOOL *	\$ 180,014	\$ 127,060	\$ 170,923
A 2810.150-01-0000	Guidance Salaries-LHS	\$ 293,026	\$ 169,278.95	\$ 284,969
A 2810.150-02-0000	Guidance Salaries-KMS	\$ 194,164	\$ 136,773.27	\$ 227,449
A 2810.150-09-0000	Guidance Salaries-RPES	\$ 56,120	\$ 39,502.98	\$ 62,338
A 2810.153-00-0000	Guidance-Summer Salary		\$ 6,286.31	
A 2810.160-00-0000	Clerks Salaries	\$ 98,436	\$ 78,737.92	\$ 102,336
A 2810.400-00-0000	Guidance - Cont & Other	\$ -	\$ 4,434.00	\$ -

2025-26 Proposed Budget

Account	Description	Approved 2024-25 Budget	YTD 4/30/2024 Expensed	Proposed 2025-26 Budget
A 2810.490-00-0000	Guidance - BOCES	\$ 35,000	\$ -	\$ 5,700
A 2810.501-00-0000	Dist Wide Standard Tests	\$ 5,016	\$ 593.00	\$ 5,016
A 2810.501-01-0000	Guidance - Supplies LHS	\$ 3,120	\$ 1,964	\$ 3,120
2810	GUIDANCE-REGULAR SCHOOL *	\$ 684,882	\$ 437,570	\$ 690,928
A 2815.150-09-0000	Salaries - Nurse Teachers-RPES		\$ 593.55	
A 2815.160-00-0000	Salaries - Nurse Salaries	\$ 100,786	\$ 85,280.36	\$ -
A 2815.160-02-0000	Salaries - Nurse Salaries KMS	\$ 107,073	\$ 96,559.11	\$ 115,473
A 2815.160-09-0000	Salaries - Nurse Salaries RPES	\$ 92,227	\$ 86,892.58	\$ 108,891
A 2815.160-10-0000	Salaries - Nurse Salaries TES	\$ 98,235	\$ 77,362.76	\$ 111,972
A 2815.163-00-0000	Salaries-Substitute Nurse		\$ 83,163.85	\$ 30,000
A 2815.170-00-0000	Nurse Overtime	\$ 30,000	\$ -	\$ 30,000
A 2815.400-00-0000	Contractual & Other	\$ 1,000	\$ 29,679.70	\$ 77,110
A 2815.501-00-0000	Supplies-District Wide	\$ 2,850	\$ 12,315.01	\$ 2,850
A 2815.501-01-0000	Supplies - LHS & KJHS	\$ 2,560	\$ 1,602.76	\$ 2,560
A 2815.501-09-0000	Supplies - Rpes	\$ 646	\$ 360.92	\$ 646
A 2815.501-10-0000	Supplies - Turnpike	\$ 646	\$ 829.81	\$ 646
2815	HEALTH SERVICES-REGULAR SCHOOL *	\$ 436,023	\$ 474,640	\$ 480,148
A 2820.150-00-0000	Psychologists' Salaries	\$ 35,000	\$ 41,113.34	\$ 35,000
A 2820.150-01-0000	Psychologists' Salaries-LHS	\$ 129,010	\$ 69,531.97	\$ 137,482
A 2820.150-02-0000	Psychologists' Salaries-KMS	\$ 97,425	\$ 66,316.32	\$ 105,051
A 2820.150-09-0000	Psychologists' Salaries-RPES	\$ 102,968	\$ 69,940.61	\$ 108,901
A 2820.150-10-0000	Psychologists' Salaries-TES	\$ 57,370	\$ 43,685.67	\$ 66,494
A 2820.153-00-0000	Psychologist's Summer		\$ 30,332.45	
A 2820.501-00-0000	Materials & Supplies	\$ 182	\$ 143.51	\$ 180
A 2820.501-09-0000	Supplies - Rpes Psychologis	\$ 489	\$ 200.82	\$ 489
A 2820.501-10-0000	Supplies - Tes Psychol	\$ 489	\$ -	\$ 489
2820	PSYCHOLOGICAL SRVC-REG SCHOOL *	\$ 422,933	\$ 321,265	\$ 454,086
A 2825.150-01-0000	Social Workers' Salaries-LHS	\$ 101,468	\$ 68,960	\$ 107,401
A 2825.150-02-0000	Social Workers' Salaries-KMS	\$ 57,495	\$ 40,208	\$ 63,728
A 2825.150-09-0000	Social Workers' Salaries-RPES	\$ 102,218	\$ 69,450	\$ 108,151
A 2825.150-10-0000	Social Workers' Salaries-TES	\$ 82,374	\$ 56,475	\$ 90,913
A 2825.501-00-0000	Speech - Mat & Suppl Dist	\$ 304	\$ 200	\$ 306
A 2825.501-09-0000	Speech - Mat & Suppl Rpes	\$ 667	\$ -	\$ 667
A 2825.501-10-0000	Speech - Mat & Suppl Tpk	\$ 667	\$ -	\$ 667
2825	SOCIAL WORK SRVC-REG SCHOOL *	\$ 345,193	\$ 235,293	\$ 371,833
A 2850.150-00-0000	Salary Stipends	\$ 170,000	\$ 68,258	\$ 140,000
A 2850.155-00-0000	Hourly Stipends	\$ 8,265	\$ -	\$ 4,400
A 2850.159-00-0000	Chaperone/Official/Scorer	\$ 10,500	\$ 10,165	\$ 10,500
A 2850.400-00-0000	Contractual & Other	\$ 1,795	\$ -	\$ -
A 2850.501-00-0000	Materials & Supplies	\$ 1,140	\$ 344	\$ 1,140
2850	CO-CURRICULAR ACTIV-REG SCHL *	\$ 191,700	\$ 78,767	\$ 156,040
A 2855.150-00-0000	Salaries-Interscholastic	\$ 160,000	\$ 204,494	\$ 183,700
A 2855.160-00-0000	Athletic Field Supervisors	\$ 35,770	\$ -	\$ 10,000
A 2855.400-00-0000	Contractual & Other	\$ 65,000	\$ 65,975	\$ 75,000
A 2855.475-00-0000	Field Trips	\$ 40,000	\$ 102,802	\$ 75,000
A 2855.501-00-0000	Materials & Supplies	\$ 51,300	\$ 57,938	\$ 51,300
2855	INTERSCHOL ATHLETICS-REG SCHL *	\$ 352,070	\$ 431,209	\$ 395,000
28	**	\$ 2,612,815	\$ 2,105,805	\$ 2,718,958
2	***	\$ 34,293,252	\$ 24,877,714	\$ 35,123,433
A 5510.160-00-0000	Transportation Salaries	\$ 204,520	\$ 173,228	\$ 209,081
A 5510.400-00-0000	Transportation Contractual	\$ 75,000	\$ 39,269	\$ 6,000

2025-26 Proposed Budget

Account	Description	Approved 2024-25 Budget	YTD 4/30/2024 Expensed	Proposed 2025-26 Budget
A 5510.402-00-0000	Advertising - Transportation	\$ 2,000	\$ 2,000	\$ 2,000
A 5510.403-00-0000	Postage	\$ 1,000	\$ -	\$ -
A 5510.501-00-0000	Materials & Supplies	\$ 1,140	\$ 2,551	\$ 2,000
5510	DISTRICT TRANSPORT *	\$ 283,660	\$ 217,048	\$ 219,081
A 5540.400-00-0000	Contract Transportation	\$ 4,782,229	\$ 2,283,560	\$ 4,902,071
A 5540.501-00-0000	Fuel - Contract Transport	\$ 140,000	\$ 44,522	\$ 131,851
5540	CONTRACT TRANSPORT *	\$ 4,922,229	\$ 2,328,082	\$ 5,033,922
A 5550.400-00-0000	Public Transportation	\$ 2,500	\$ 1,040	\$ 1,500
5550	PUBLIC TRANSPORTATION *	\$ 2,500	\$ 1,040	\$ 1,500
55	**	\$ 5,208,389	\$ 2,546,170	\$ 5,254,503
5	***	\$ 5,208,389	\$ 2,546,170	\$ 5,254,503
A 8060.403-00-0000	Civic Activities-Postage	\$ 900	\$ -	\$ -
8060	CIVIC ACTIVITIES *	\$ 900	\$ -	\$ -
80	**	\$ 900	\$ -	\$ -
8	***	\$ 900	\$ -	\$ -
A 9010.800-00-0000	NYS Employees Retirement	\$ 723,368	\$ 636,044	\$ 750,384
9010	STATE RETIREMENT *	\$ 723,368	\$ 636,044	\$ 750,384
A 9020.800-00-0000	NYS Teachers Retirement	\$ 2,519,489	\$ 2,633,618	\$ 2,424,122
9020	TEACHERS' RETIREMENT *	\$ 2,519,489	\$ 2,633,618	\$ 2,424,122
A 9030.800-00-0000	Social Security	\$ 2,204,917	\$ 1,667,820	\$ 2,293,153
9030	SOCIAL SECURITY *	\$ 2,204,917	\$ 1,667,820	\$ 2,293,153
A 9040.800-00-0000	Worker'S Compensation	\$ 261,936	\$ 214,395	\$ 243,825
9040	WORKERS' COMPENSATION *	\$ 261,936	\$ 214,395	\$ 243,825
A 9050.800-00-0000	Unemployment Insurance	\$ 250,000	\$ 15,048	\$ 100,000
9050	UNEMPLOYMENT INSURANCE *	\$ 250,000	\$ 15,048	\$ 100,000
A 9060.800-00-0000	Hospitalization Insurance	\$ 7,395,250	\$ 5,797,472	\$ 9,501,696
9060	HOSPITAL, MEDICAL & DENTAL INS *	\$ 7,395,250	\$ 5,797,472	\$ 9,501,696
90	**	\$ 13,354,960	\$ 10,964,397	\$ 15,313,180
A 9711.600-00-0000	Serial Bonds - Principal	\$ 2,090,000	\$ -	\$ 1,975,000
A 9711.700-00-0000	Serial Bonds - Interest	\$ 892,875	\$ 446,437	\$ 788,375
9711	*	\$ 2,982,875	\$ 446,437	\$ 2,763,375
A 9731.700-00-0000	Bond Anticipation Notes	\$ 914,094	\$ 734,094	\$ 934,295
9731	*	\$ 914,094	\$ 734,094	\$ 934,295
97	**	\$ 3,896,969	\$ 1,180,531	\$ 3,697,670
A 9901.920-00-0000	Trans To Federal Fund	\$ 125,000	\$ -	\$ 150,000
	Trans to Capital Reserve	\$ 500,000	\$ -	\$ -
9901	TRANSFER TO SPECIAL AID *	\$ 625,000	\$ -	\$ 150,000
A 9950.900-00-0000	Trans To Capital Funds-LHS/KMS Secure Ves	\$ 500,000	\$ -	\$ -
A 9950.900-00-0000	Trans To Capital Funds	\$ -	\$ -	\$ -
9950	TRANSFER TO CAPITAL *	\$ 500,000	\$ -	\$ -
99	**	\$ 1,125,000	\$ -	\$ 150,000
9	***	\$ 18,376,929	\$ 12,144,928	\$ 19,160,850
		\$ 64,741,554	\$ 44,938,062	\$ 66,606,450

2024-25 Proposed Budget

Account	Description	2024-25 Approved Budget	2024-25 4/30/2025 YTD	2025-26 Proposed Budget
	TAX REVENUES			
A 1081	Payments In Lieu Of Taxes	\$ 162,908	\$ 98,135	\$ 165,625
A 1090	Penalties On Taxes	\$ 15,000	\$ 30,769	\$ 15,000
	Total Tax Revenues	\$ 177,908	\$ 128,904	\$ 180,625
	CHARGES FOR SERVICES			
A 1410	Admissions	\$ 12,000	\$ 13,623	\$ 15,000
A 1310	Tuition - Individuals			
A 1330	TEXTBOOK CHARGES			
A 1335	Other Student Fee/Charges	\$ 2,000	\$ 38	\$ 2,000
A 2230	Tuition - School Districts			
A 2280	Health Services For Other Districts			
A2705	Gifts & Donations		\$ 7,991	
A 2770	Other Unclassified Revenue	\$ 897	\$ 13,610	\$ 1,000
	Total Services	\$ 14,897	\$ 35,262	\$ 18,000
	USE OF MONEY AND PROPERTY			
A 2401	Interest	\$ 5,000	\$ 46,118	\$ 25,000
A 2410	Use Of Facilities	\$ 30,000	\$ 34,085	\$ 35,000
A 2413	BOCES Rental - FEH			\$ 40,000
A 2650	Sale Of Scrap & Excess Materials	\$ 1,000	\$ 924	\$ 1,000
A 2660	Sale Of Real Property	\$ -	\$ -	\$ -
	Total Use of Money and Property	\$ 36,000	\$ 81,127	\$ 101,000
	REFUND OF PRIO YEARS EXPENDITURES			
A 2680	Insurance Recoveries	\$ 5,000	\$ -	
A 2701	Refund Of Boces Expenditures	\$ 125,000	\$ 243,408	\$ 150,000
A 2701.A	E-Rate Refund Prior Years Expense	\$ 15,000	\$ 15,156	\$ 15,000
A 2703	Other Refunds - Prior Years Expenditures	\$ 50,000	\$ 50,995	\$ 50,000
A 2703.A	Refund Prior Year: Health Benefits	\$ 100,000	\$ 249,165	\$ 100,000
	Total Refund of Prior Year's Expenditure	\$ 295,000	\$ 558,724	\$ 315,000
	STATE AID			
A 3101/3101	Foundation Aid	\$ 39,074,621	\$ 33,154,112	\$ 40,226,478
	Lottery Aid SA4010			
	VLT Lottery Grants			
A 3103	Boces Aid	\$ 2,266,089	\$ 499,268	\$ 2,218,322
A 3260	Textbook Aid	\$ 133,975	\$ 133,102	\$ 131,242
A 3262	Computer Software	\$ 68,031	\$ 67,808	\$ 67,404
	Computer Hardware Aid			
A 3263	Library Loan Program	\$ 12,488	\$ 12,437	\$ 12,444
A 3121	Building Aid	\$ 3,360,386		\$ 3,253,976
A3101/3102	Transportation Aid			
A 3111	Private Excess Cost Aid	\$ 1,345,413	\$ 3,409,304	\$ 1,408,283
	Public Excess Cost Aid			

2024-25 Proposed Budget

Account	Description	2024-25 Approved Budget	2024-25 4/30/2025 YTD	2025-26 Proposed Budget
	TAX REVENUES			
A 4601	Medicaid Reimbursement	\$ 450,000	\$ 303,559	\$ 600,000
A 3289	Charter School Transition	\$ 101,828	\$ 214,322	\$ 43,008
	Charter School Supplemental			
	Community School			
	High Impact Tutoring Set-aside			
A4286	CARES Act			
	Total State Aid	\$ 46,812,831	\$ 37,793,912	\$ 47,961,157
	FEDERAL AFFECTED AREAS			
A 4107	P.L.874			
	Total Affected Areas			
	INTERFUND REVENUES			
A 5031	Inter Fund Transfers- Repair Reserve			
A5031	Inter Fund Transfers- Federal			
A5031	Inter Fund Transfers - Capital Fund			
A 5050	Inter Fund Transfer For Debt Service	\$ 150,000		\$ 390,000
	Total Interfund Revenues	\$ 150,000		
	TOTAL REVENUES	\$ 47,486,636	\$ 38,597,929	\$ 48,965,782
	Appropriation from ERS Reserve		\$ -	\$ 40,415
	Appropriation from TRS Reserve		\$ -	\$ 121,235
	APPROPRIATED FUND BALANCE FROM RESERVES	\$ 435,000	\$ -	\$ 575,000
	TOTAL APPROPRIATED FUND BALANCE	\$ 435,000		\$ 736,650
	TOTAL REVENUES INCLUDING APP. FD. BALANCE	\$ 47,921,636	\$ 38,597,929	\$ 49,702,432
	TAX LEVY	\$ 16,819,918	\$ 16,814,937	\$ 16,904,018
	TOTAL REVENUE INCLUDING TAX LEVY	\$ 64,741,554	\$ 55,412,866	\$ 66,606,450

2025-26
Lansingburgh Central School District
Three-Part Budget

Function	Total	2025-26 Administrative Component	2025-26 Program Component	2025-26 Capital Component
1010 Board of Education	\$ 7,550	\$ 7,550	\$ -	\$ -
1240 Chief School Administrator	\$ 455,465	\$ 455,466	\$ -	\$ -
1399 Finance	\$ 1,182,183	\$ 1,182,184	\$ -	\$ -
1420 Legal	\$ 50,000	\$ 50,000	\$ -	\$ -
1430 Personnel	\$ 82,495	\$ 82,495	\$ -	\$ -
1460 Records Management	\$ 16,097	\$ 16,097	\$ -	\$ -
1480 Public Information and Services	\$ 73,441	\$ 73,441	\$ -	\$ -
1620 Operation of Plant	\$ 2,186,236	\$ -	\$ -	\$ 2,186,236
1621 Maintenance of Plant	\$ 1,005,734	\$ -	\$ -	\$ 1,005,734
1622 Security of Plant	\$ 639,216	\$ -	\$ -	\$ 639,216
1680 Central Data Processing	\$ 499,019	\$ 499,019	\$ -	\$ -
1964 Refund on Real Property Taxes	\$ 10,000	\$ -	\$ -	\$ 10,000
1998 Other Special Items	\$ 860,228	\$ 860,228	\$ -	\$ -
2000 --	\$ -	\$ -	\$ -	\$ -
2020 Supervision - Regular School	\$ 1,580,165	\$ 1,580,165	\$ -	\$ -
2070 Research, Planning, and Evaluation	\$ 196,336	\$ -	\$ 196,336	\$ -
299 Instruction	\$ 33,346,932	\$ -	\$ 33,346,932	\$ -
5510 District Transportation Services	\$ 219,081	\$ -	\$ 219,081	\$ -
5540 Contract or Public Transportation	\$ 5,033,922	\$ -	\$ 5,033,922	\$ -
5550 Public Transportation	\$ 1,500	\$ -	\$ 1,500	\$ -
5890 --	\$ -	\$ -	\$ -	\$ -
5895 --	\$ -	\$ -	\$ -	\$ -
8099 Community Service	\$ -	\$ -	\$ -	\$ -
9098 Employee Benefits	\$ 15,313,180	\$ 1,454,131	\$ 12,688,449	\$ 1,170,600
9898 Debt Service	\$ 3,697,670	\$ -	\$ -	\$ 3,697,670
9950 Other Transfers	\$ 150,000	\$ -	\$ 150,000	\$ -
	\$ 66,606,450	\$ 6,260,776	\$ 51,636,220	\$ 8,709,456
Percentage of Total Budget	100.0%	9.400%	77.524%	13.076%
Percentage without Capital	100.0%	10.814%	89.186%	
Actual 2024-25				
Percentage of Total Budget	100.0%	9.657%	75.725%	14.618%
Percentage without Capital	100.0%	11.311%	88.689%	
Admin Budget 24-25		11.311%		
Admin Budget 25-26		10.814%		

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtsserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2025-26 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 28, 2025

Form Preparer Name: LINDA KLIME
Preparer's Telephone Number: 518-233-6850

<u>Shaded Fields Will Calculate</u>	Budgeted 2024-25 (A)	Proposed Budget 2025-26 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	64,741,554	66,606,450	2.88 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	16,819,918	16,904,018	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	16,819,918	16,904,018	0.50 %
F. Permissible Exclusions to the School Tax Levy Limit	424,407	89,362	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	16,427,936	16,819,745	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	16,395,511	16,814,656	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	32,425	5,089	
Public School Enrollment	2,071	2,112	1.98 %
Consumer Price Index			2.95 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2025-26, includes any carryover from 2024-25 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2024-25 (D)	Estimated 2025-26 (E)
Adjusted Restricted Fund Balance	6,114,871	7,176,246
Assigned Appropriated Fund Balance	435,000	575,000
Adjusted Unrestricted Fund Balance	3,158,224	2,664,258
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.88 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/25 Actual Balance	6/30/25 Estimated Ending Balance	Intended Use of the Reserve in the
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL CONSTRUCTION RESERVE	For the cost of any object or purpose for which bonds may be issued.	1,542,029	2,045,929	For the cost of construction or reconstruction
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	1,013,387	1,515,937	For the cost of repairs to capital improvements or equipment
Workers Compensation	WORKERS' COMPENSATION RESERVE	For self-insured Workers Compensation and benefits.	211,536	212,061	For self-insured Workers' Compensation and benefits
Unemployment Insurance		For reimbursement to the State Unemployment Insurance Fund.			
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			
Tax Certiorari	TAX CERTIORARI RESERVE	For tax certiorari settlements.	778,595	780,470	For Tax Certiorari settlements
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBLAR	For accrued 'employee benefits' due to employees upon termination of service.	426,027	427,077	For accrued employee benefits due to employees upon termination of service
Retirement Contribution	RETIREMENT RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	545,738	548,138	For employer contributions to the State and Local Employers' Retirement System
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS SUB ACCOUNT RETIREMENT		1,643,663	1,646,633	To fund employer retirement contributions to the NYS TRS

* **NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2025-26. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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Form Due May 12, 2025

2025-2026 Salary Threshold =
\$174,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2025-2026.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2025-2026 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	187,461	43,945	1,500

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT OF SCHOOL IMPRO	140,613	53,396	2,000
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LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Board of Real Property Services)

3/6/2025

Taxing Jurisdiction: Lansingburgh Central School District

Fiscal Year Beginning: 2025

Total equalized value in taxing jurisdiction: \$ 1,475,844,861

Local Government Exemption Impact Report

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	N. Y. State	RPTL 404(1)	4	\$ 5,878,510	0.40%
13100	County Owned	RPTL 406(1)	2	\$ 399,359	0.03%
13350	City Owned	RPTL 406(1)	36	\$ 73,989,689	5.01%
13370	Cemetery (City Owned)	RPTL 446	0	\$ -	
13500	Town Owned	RPTL 406(1)	9	\$ 1,838,640	0.12%
13510	Cemetery (Town Owned)	RPTL 446	1	\$ 659	0.00%
13800	School	RPTL 408	4	\$ 34,187,692	2.32%
13850	BOCES	RPTL 408	0	\$ -	
13870	Special District	RPTL 410	3	\$ 613,307	0.04%
14100	USA - Generally	RPTL 400(1)	3	\$ 20,015,385	1.36%
18020	Industrial Dev. Agency	RPTL 412-a	9	\$ 32,232,306	2.18%
18600	RPTL 400 (2)	RPTL 400(2)	0	\$ -	
21600	Parsonage	RPTL 462	6	\$ 1,638,462	0.11%
25110	Religious	RPTL 420-a	20	\$ 14,897,922	1.01%
25120	Non-Profit - Education	RPTL 420-a	2	\$ 34,256	0.00%
25130	Non P Char	RPTL 420-a	3	\$ 1,281,538	0.09%
25230	Non-Profit - Moral Imp.	RPTL 420-a	23	\$ 8,887,351	0.60%
25300	Non-Profit - Specified Use	RPTL 420-b	15	\$ 4,526,586	0.31%
25900	System Code	STATUTORY A	0	\$ -	
26100	Vets Organization	RPTL 452	4	\$ 1,163,077	0.08%
26250	Historical Society	RPTL 444	2	\$ 152,308	0.01%
26400	Volunteer Fire Co.	RPTL 464(2)	1	\$ 2,054,677	0.14%
27350	Privately Owned Cemeteries	RPTL 446	8	\$ 15,745,336	1.07%
29350	Trustee	RPTL 438	1	\$ 507,692	0.03%
38260	Mun HSE	PUB HSNGL 524	2	\$ 5,969,230	0.40%
41120	ALT VET EX-WAR PERIOD-NON-COMBAT	RPTL 458-a	119	\$ 1,518,508	0.10%
41124	ALT VET EX-WAR PERIOD-NON-COMBAT	RPTL 458-a	99	\$ 1,261,477	0.09%
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	71	\$ 1,497,439	0.10%
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	76	\$ 1,614,143	0.11%
41140	ALT VET EX-WAR PERIOD-DISABILITIES	RPTL 458-a	38	\$ 1,359,696	0.09%
41144	ALT VET EX-WAR PERIOD-DISABILITIES	RPTL 458-a	47	\$ 1,750,134	0.12%
41400	Clergy	RPTL 460	3	\$ 12,949	0.00%
41720	Ag. District	AG-MKTS L 305	7	\$ 809,620	0.05%
41730	Ag. Lands	AG MKTS L 306	1	\$ 167,694	0.01%
41800	Aged - County, Town, School	RPTL 467	132	\$ 11,357,997	0.77%
41804	Aged - School	RPTL 467	75	\$ 3,516,632	0.24%
41806	Aged - School	RPTL 467	0	\$ -	
41834	Enhanced STAR	RPTL 425	773	\$ 67,211,882	4.55%
41854	BASIC STAR	RPTL 425	1,169	\$ 38,111,847	2.58%
41900	Physically Disabled	RPTL 459	0	\$ -	
41930	PH-DIS - County, Town, School	RPTL 459-c	10	\$ 845,011	0.06%
41934	PH-DIS - County, Town, School	RPTL 459-c	1	\$ 56,615	0.00%
41936	DISABILITIES AND LIMITED INCOME	RPTL 459-c	0	\$ -	
47610	RPTL 485-B	RPTL 485-b	4	\$ 695,306	0.05%
48000	URBAN RENW. URBAN REDEV CORP	P H F I L 211	0	\$ -	
49500	Solar - Wind	RPTL 487	3	\$ 11,800,844	0.80%
50000	System Code	Not Defined	0	\$ -	
Totals			2,786	\$ 369,601,776	25.04%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ 162,908
(details contained on RP-495-PILOT)

LANSINGBURGH CSD - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2024-25 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2023-24 DATA

For information about how 2024-25 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2024-25 Accountability Statuses Based on 2023-24 Results.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2023-24)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (74.01 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2023-24 Title I School Improvement Grant 1003 (Basic)
- 2023-24 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2023-24 Title I School Improvement Grant 1003 High School Redesign (HSR) Continuation Grant
- 2023-24 Title I School Improvement Grant 1003 Targeted Support for Long-term Identified Schools Grant
- 2024 Title I School Improvement Grant 1003 (Planning)
- 2024 Title I School Improvement Grant 1003 Supplemental Support
- 2024 Title I School Improvement Grant 1003 Resource Allocation Review (RAR) Pilot
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Black or African American	Targeted Support and Improvement	NA
Hispanic or Latino	Targeted Support and Improvement	Yes
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
English Language Learner	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	1	2	—	1
Black or African American	1	2	—	1
Hispanic or Latino	1	2	—	1
Multiracial	2	2	—	1
White	2	2	—	2
English Language Learner	2	2	—	1
Students with Disabilities	2	2	—	1
Economically Disadvantaged	1	2	—	1

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	824	92.5	1
	Math	812	99.6	
	Combined	1,636	96	
Asian or Native Hawaiian/Other Pacific Islander	ELA	3	—	—
	Math	3	—	
	Combined	6	—	
Black or African American	ELA	175	73.7	1
	Math	172	76.5	
	Combined	347	75.1	
Hispanic or Latino	ELA	133	73.3	1
	Math	130	74.6	
	Combined	263	74	
Multiracial	ELA	121	82.2	2
	Math	118	99.2	
	Combined	239	90.6	
White	ELA	392	109.8	2
	Math	389	117.6	
	Combined	781	113.7	
English Language Learner	ELA	24	29.2	2
	Math	21	81	
	Combined	45	53.3	
Students with Disabilities	ELA	206	38.8	2
	Math	205	48	
	Combined	411	43.4	

Subgroup	Subject	Cohort	Index	Level
Economically Disadvantaged	ELA	603	78.7	1
	Math	591	85.2	
	Combined	1,194	81.9	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	824	92.5	2
	Math	812	99.6	
	Combined	1,636	96	
Asian or Native Hawaiian/Other Pacific Islander	ELA	3	—	—
	Math	3	—	
	Combined	6	—	
Black or African American	ELA	175	73.7	2
	Math	172	76.5	
	Combined	347	75.1	
Hispanic or Latino	ELA	133	73.3	2
	Math	130	74.6	
	Combined	263	74	
Multiracial	ELA	121	82.2	2
	Math	119	98.3	
	Combined	240	90.2	
White	ELA	392	109.8	2
	Math	389	117.6	
	Combined	781	113.7	
English Language Learner	ELA	24	29.2	2
	Math	23	73.9	
	Combined	47	51.1	
Students with Disabilities	ELA	206	38.8	2
	Math	206	47.8	
	Combined	412	43.3	

Subgroup	Subject	Cohort	Index	Level
Economically Disadvantaged	ELA	603	78.7	2
	Math	591	85.2	
	Combined	1,194	81.9	

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	22	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—
Black or African American	2	—	—	—	—
Hispanic or Latino	11	—	—	—	—
White	7	—	—	—	—
English Language Learner	22	—	—	—	—
Students with Disabilities	3	—	—	—	—
Economically Disadvantaged	18	—	—	—	—

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	1,241	537	43.3%	1
Asian or Native Hawaiian/Other Pacific Islander	6	—	—	—
Black or African American	249	115	46.2%	1
Hispanic or Latino	206	113	54.9%	1
Multiracial	171	78	45.6%	1
White	609	230	37.8%	2
English Language Learner	43	24	55.8%	1
Students with Disabilities	285	134	47%	1
Economically Disadvantaged	946	478	50.5%	1

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	✓	890	97.2%
Asian or Native Hawaiian/Other Pacific Islander	—	4	—
Black or African American	✓	192	98.4%
Hispanic or Latino	✓	146	97.3%
Multiracial	✓	133	96.2%
White	✓	415	96.9%
English Language Learner	—	25	—
Students with Disabilities	✓	219	94.5%
Economically Disadvantaged	✓	654	96.6%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	✓	891	95.7%
Asian or Native Hawaiian/Other Pacific Islander	—	4	—
Black or African American	✓	193	95.9%
Hispanic or Latino	✓	146	95.9%
Multiracial	X	134	93.3%
White	✓	414	96.4%
English Language Learner	—	25	—
Students with Disabilities	X	219	94.1%
Economically Disadvantaged	✓	656	94.7%

NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 6	—
Grade 7	—

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Black or African American	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	2	2	—	1
Black or African American	2	2	2	—	1
Hispanic or Latino	2	2	1	—	1
Multiracial	2	2	2	—	1
White	2	3	2	—	1
Students with Disabilities	3	3	2	—	1
Economically Disadvantaged	2	2	2	—	1

SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	153	164.4	129.8	2
	Math	148	77.7		
	Science	145	156.2		
Asian or Native Hawaiian/Other Pacific Islander	ELA	4	—	—	—
	Math	4	—		
	Science	4	—		
Black or African American	ELA	27	161.1	114.8	2
	Math	29	56.9		
	Science	25	132		
Hispanic or Latino	ELA	19	123.7	107.3	2
	Math	19	60.5		
	Science	18	152.8		
Multiracial	ELA	18	147.2	111	2
	Math	15	60		
	Science	15	133.3		
White	ELA	85	178.8	144.3	2
	Math	81	92.6		
	Science	83	169.9		
English Language Learner	ELA	2	—	—	—
	Math	2	—		
	Science	1	—		
Students with Disabilities	ELA	27	96.3	91.4	3
	Math	26	80.8		
	Science	25	100		

Subgroup	Subject	Cohort	Index	Combined Index	Level
Economically Disadvantaged	ELA	101	148	115.5	2
	Math	97	63.9		
	Science	95	144.2		

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	158	159.2	123.4	2
	Math	156	73.7		
	Science	157	144.3		
Asian or Native Hawaiian/Other Pacific Islander	ELA	4	—	—	—
	Math	4	—		
	Science	4	—		
Black or African American	ELA	31	140.3	100.7	2
	Math	30	55		
	Science	30	110		
Hispanic or Latino	ELA	19	123.7	105.3	2
	Math	19	60.5		
	Science	19	144.7		
Multiracial	ELA	18	147.2	101.7	2
	Math	18	50		
	Science	18	111.1		
White	ELA	86	176.7	140.3	3
	Math	85	88.2		
	Science	86	164		
English Language Learner	ELA	2	—	—	—
	Math	2	—		
	Science	2	—		
Students with Disabilities	ELA	27	96.3	88.4	3
	Math	27	77.8		
	Science	27	92.6		

Subgroup	Subject	Cohort	Index	Combined Index	Level
Economically Disadvantaged	ELA	106	141	107.9	2
	Math	104	59.6		
	Science	105	130.5		

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	168	136	81%	82.8%	2
	5-year	151	128	84.8%		
	6-year	179	148	82.7%		
American Indian or Alaska Native	4-year	1	—	—	—	—
	5-year	0	—	—		
	6-year	0	—	—		
Asian or Native Hawaiian/Other Pacific Islander	4-year	1	—	—	—	—
	5-year	0	—	—		
	6-year	0	—	—		
Black or African American	4-year	39	32	82.1%	82.9%	2
	5-year	26	—	—		
	6-year	43	36	83.7%		
Hispanic or Latino	4-year	17	—	—	75%	1
	5-year	23	—	—		
	6-year	32	24	75%		
Multiracial	4-year	17	14	82.4%	82.4%	2
	5-year	11	—	—		
	6-year	14	—	—		
White	4-year	93	74	79.6%	84%	2
	5-year	91	77	84.6%		
	6-year	90	79	87.8%		

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
English Language Learner	4-year	3	—	—	—	—
	5-year	0	—	—		
	6-year	5	—	—		
Students with Disabilities	4-year	41	22	53.7%	64.4%	2
	5-year	32	23	71.9%		
	6-year	40	27	67.5%		
Economically Disadvantaged	4-year	116	88	75.9%	77.3%	2
	5-year	86	68	79.1%		
	6-year	108	83	76.9%		

SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	11	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—
Hispanic or Latino	7	—	—	—	—
White	2	—	—	—	—
English Language Learner	11	—	—	—	—
Students with Disabilities	1	—	—	—	—
Economically Disadvantaged	11	—	—	—	—

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	695	381	54.8%	1
American Indian or Alaska Native	2	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	11	—	—	—
Black or African American	156	91	58.3%	1
Hispanic or Latino	116	67	57.8%	1
Multiracial	71	45	63.4%	1
White	339	172	50.7%	1
English Language Learner	24	—	—	—
Students with Disabilities	145	82	56.6%	1
Economically Disadvantaged	522	326	62.5%	1

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	160	99.4%
Asian or Native Hawaiian/Other Pacific Islander	—	4	—
Black or African American	—	31	—
Hispanic or Latino	—	18	—
Multiracial	—	20	—
White	✓	87	100%
English Language Learner	—	2	—
Students with Disabilities	—	27	—
Economically Disadvantaged	✓	104	100%

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	X	156	94.2%
Asian or Native Hawaiian/Other Pacific Islander	—	4	—
Black or African American	—	29	—
Hispanic or Latino	—	18	—
Multiracial	—	20	—
White	X	85	94.1%
English Language Learner	—	2	—
Students with Disabilities	—	27	—
Economically Disadvantaged	X	100	93%

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