

Victor Central School
Board of Education
PROPOSED AGENDA
Regular Meeting, Thursday, May 8, 2025 – 6:00 PM
Early Childhood School Auditorium/Boardroom
953 High Street, Victor, NY 14564

It is expected that, upon opening the meeting, a motion will be made to adjourn to executive session and that the regular meeting will begin at 7:15 PM

✓ **Board Action Expected**

✓
✓
✓
1. Meeting Called to Order by President Tim DeLucia

- *Motion to enter executive session to discuss the employment history of specific individuals.*
- *Motion to return to regular session.*
- *Motion to adjourn meeting.*

Meeting Called to Order by President Tim DeLucia

A. Moment of Silence

B. Pledge to the Flag

C. Greetings to Visitors/Public Participation Reminder

D. Reading of Emergency Evacuation Procedure

(In case of an emergency, would everyone please follow the EXIT signs to the outside of the building. Please stay completely clear of the building to provide space for any emergency vehicles.)

✓ **2. Approval of Agenda**

3. Presentation/Recognitions

- **Boys Bowling: NYSPHSA D1 Composite Team Champion**
- **National Association for Music Education, All Eastern Band Member**
- **Robotics Team: Buckeye Regional Alliance Champions**
- **2024-2025 Retirees**

4. Superintendent's Updates

5. Public Participation: Although the board's work is open to the public, this is not a meeting with the public. At this time privilege of the floor is offered to those who have signed up to speak. The Chair will be happy to recognize those of you who wish to speak. When you approach the microphone, please identify yourself before presenting your thoughts.

(Individual comments will be limited to 3 minutes and the total time for this portion of the agenda will be limited to 30 minutes.)

Please note, issues related to specific School District personnel or students must be brought to the attention of the Superintendent of Schools privately as they are not discussable at this venue.

Thank you.

- ✓ 6. Acceptance of Consent Items (5 min.)
- A. Minutes of the Regular Board Meeting on April 10, 2025, Minutes of the Special Board Meeting on April 23, 2025, and the Public Budget Hearing of May 6, 2025
 - B. Treasurer's Report for the month ending March 31, 2025
 - C. Personnel Agenda
 - D. Recommendations of the Committee on Special Education from the meetings of February 7, 24, 26, 2025, March 3, 4, 5, 6, 10, 12, 13, 17, 18, 19, 20, 21, 24, 25, 26, 27, 28, 31, 2025, April 1, 2, 3, 4, 7, 8, 9, 10, 11, 14, 21, 23, 25, 28, 30, 2025; and from the Committee on Preschool Special Education from the meetings of March 25, 2025, April 1, 8, 16, 22, 23, 29 2025.
 - E. Election Inspectors for the May 20, 2025 Annual Vote and Board of Education Election
 - F. Approve the following amendment to the Confidential Employee Handbook effective June 1, 2025; *The District's HSA contribution will be made in two equal installments, half in January and half in July of each plan year.*
 - G. Approve the amended conditions of the Superintendent Contract regarding the date of HSA contribution, and authorize the Board of Education President to execute it on behalf of the Board.
 - H. Declare the following as surplus:
 - The following textbooks: 1x Myer's Psychology for the AP Course, 2x America: History of Our Nation: Civil War to Present, 1x Chemistry, 1x My World Geography, 5x World History & Geography, 3x Elementary Geometry for College Students, 1x American History My World Interactive, 1x Physical iScience Gr. 8, 2x Life iScience Gr. 7, 3x En Espanol 1b, 1x Teen Health Course 3, 2x Teen Health Course 2.
- 7.
- A. Campus News
 - B. Food Service Update (*Alix TePoel-DeWitt; 15 min*)
 - C. Music and Fine Arts Update (*Kira Carinci, Joe Fastaia, Christie Gordon, Dave Denner, Naomi Foley, Kristin Mellema; 15 min*)
 - ✓ D. Approve the following trip:
 - AP Environmental Science students to Cortland, NY from 5/28/2025 – 5/29/2025 for the NYS Envirothon Competition
8. Meeting Reports
- A. Monroe County School Boards Association Committee Reports
 - B. Standing Committee Updates
9. Upcoming Events
- A. Annual Vote and Board of Education Election Tuesday, May 20, 2025 from 6:00 AM – 9:00 PM in the Early Childhood School Boardroom
 - B. Next Regular Board Meeting, Thursday, June 12, 2025 at 7:15 PM in the Early Childhood School Auditorium and Boardroom
- ✓ 10. Adjourn

**VICTOR CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION**

**Unapproved Minutes of the Regular Meeting of April 10, 2025
Early Childhood School Auditorium/Boardroom
953 High Street
Victor, New York 14564**

CALL TO ORDER President Tim DeLucia called the meeting to order at 6:10 PM.

Members Present Tim DeLucia, Lisa Kostecki, Christopher Parks (arrived at 6:15 PM), Carol Prescott, Adam Snyder

Members Absent Bryan Adams, Elizabeth Mitchell

EXECUTIVE SESSION A motion was made by L. Kostecki, seconded by A. Snyder, to enter executive session at 6:10 PM to discuss a student discipline appeal as well as the employment history of specific individuals. The motion was carried. 4 yes 0 no 0 abstentions

REGULAR SESSION A motion was made by C. Parks, seconded by C. Prescott, to return to regular session at 7:07 PM. The motion was carried. 5 yes 0 no 0 abstentions

APPROVE AGENDA A motion was made by L. Kostecki, seconded by A. Snyder, to approve the agenda for the meeting. The motion was carried. 5 yes 0 no 0 abstentions

PRESENTATIONS/RECOGNITIONS: Board President DeLucia introduced Senior High School Musical Director Jeremy Hawkinson who spoke about the performance of *Monty Python's Spamalot*. Mr. Hawkinson introduced the cast and crew of *Spamalot*, highlighting the large student involvement and positive *Stars of Tomorrow* feedback. Special thanks were given to the production team and supporters.

Mr. DeLucia introduced Winterguard Director Julia Solan and the NYS North East Color Guard Circuit Champions and WGI Salem Regional Scholastic A Champions. Ms. Solan recognized Winterguard's successful season, including championships, a high finish at Worlds, and Senior Mya LaBarge for being awarded a scholarship through the WGI Championships.

Mr. DeLucia introduced VIPE Director Mark Gowman next. VIPE are the New York State Percussion Circuit Open Class Champions, as well as the NYS Top Scholastic Marching Ensemble this year. Mr. Gowman spoke to VIPE's tremendous season, noting their gold medal and consistently high rankings across the years.

Mr. DeLucia introduced Director of Health, Physical Education and Athletics Duey Weimer. Mr. Weimer gave an overview of a current record spring athletic participation and praised the coaching staff. He then helped present the athletic recognitions. Mr. Weimer introduced Varsity Ice Hockey Coach Mike Ferreri and the Section V Champion Hockey team. Mr. Ferrari recognized the Section V championship team and highlighted the team's success and senior leadership.

Mr. Weimer then introduced Varsity Track and Field Coach Bob Goodell to recognize the Section V Champion Girls Indoor Track and Field team, as well as the individual Boys and Girls Section V Champions. Mr. Goodell recognized the A1 Girls Indoor Track Championship team and individual champions, as well as state meet participants. He acknowledged the team's growth and broad

contributions.

Mr. Weimer introduced Varsity Wrestling coach Craig Kaper who then recognized Mason Naple, the Class A1 and Section V wrestling champion, praising his athleticism and successful season.

SUPERINTENDENT’S UPDATE: Superintendent Terranova highlighted the Robotics team's exceptional regional win, Debbie Krouskop (Volunteer of the Year), Substance Abuse Counselor Lindsay Snyder's recent substance abuse presentation, the Victor Teachers Association’s donation to Serenity House, and the Superintendent Student Leadership Group's improvement initiatives.

PUBLIC PARTICIPATION: Mr. William Martz, a Victor resident, expressed concern regarding spending increases based on increasing enrollment that he questioned, as well as budget sustainability.

CONSENT ITEMS: A motion was made by L. Kostecki, seconded by A. Snyder, to approve, upon recommendation of the Superintendent, the following consent items:

MINUTES: Minutes of the Regular Meeting of March 12, 2025;

FINANCIAL STATEMENTS: Treasurer’s Report for the month ending February 28, 2025;

PERSONNEL: *All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.*

Instructional

Probationary Appointments:	The probationary appointment of Kayla Cummins , who has certifications in Biology Grades 7-12 and General Science Grades 7-12, to a probationary position as a Science Teacher, effective August 27, 2025, at an annual salary of \$55,809, leading towards tenure in Science Education.
	The probationary appointment of Leah Daniels-Farren , who has certifications as a School Psychologist, School district Leader and a School Building Leader, to a probationary position as an Intermediate School Assistant Principal effective July 1, 2025 at an annual salary of \$85,000, leading towards tenure as an Intermediate School Assistant Principal.

Appointments:	The appointment of Nicholas Davidson , who has certification in Social Studies Grades 7-12 and is working towards his School Building Leader and School District Leader certifications, to the 2025/2026 Summer Academy Program Administrator position, at an annual rate of \$4,550.
----------------------	--

Leaves of Absence:	The granting of a discretionary leave of absence for Rachel Lawrence , Elementary Teacher, effective July 1, 2025, through March 27, 2026.
	The granting of a maternity and subsequent childcare leave of absence for Laura Zito , English Teacher, effective approximately June 9, 2025, through June 30, 2025.

Resignations:	The resignation of Shelby Erhard-Rappold , English Teacher, effective June 30, 2025.
	The resignation of Meghan Mietelski , Elementary Teacher, effective June 30, 2025.
	The resignation of Kerry McPartland , Spanish Teacher, effective August 26, 2025.
	The resignation, due to retirement, of Marsha Maxon , Business Teacher, effective August 31, 2025.

Athletics:	<u>Position</u>	<u>Name</u>	<u>Level</u>	<u>Years</u>
Softball	Volunteer	Diane Stephens	-	-

Per Diem Substitutes:	<u>Candidate</u>	<u>Area of Certification</u>
	Jonathan Janack	Uncertified
	Svetlana Mitris	Teacher Assistant
	Andrew Rankins	Uncertified
	Joan Hamer	Biology/ Chemistry/ General Science
	Meghan Mietelski	Elementary/ Special Education
	Pamela Araya	Uncertified

Non-Instructional

Appointments:	The appointment of Thomas Frohe , School Bus Monitor, effective March 17, 2025, at an hourly rate of \$15.55.
	The appointment of Cadan Higley , School Bus Driver, effective March 18, 2025.
	The appointment of Diana Despos , Food Service Helper, effective March 19, 2025, at an hourly rate of \$15.55.
	The appointment of Luke Martin , Full Time Teacher Aide, effective March 18, 2025, at an hourly rate of \$15.55.
	The appointment of Oglamilca Adams , from Account Clerk/Typist to Senior Account Clerk, effective April 2, 2025, at an hourly rate of \$22.22.

Resignations:	The resignation of Laura Simmons , Full Time Teacher Aide, effective March 8, 2025.
	The resignation of Richelle Ambeau , Cleaner, effective March 4, 2025.
	The resignation of Lawrence Monaghan , School Bus Driver, effective March 11, 2025.
	The resignation of Heather Firkowski , Part Time Teacher Aide, effective March 25, 2025.

Terminations:	The termination of Samantha Lawrence , Senior Account Clerk, effective March 13, 2025.
----------------------	---

Leaves of Absence:	The granting of an extension of maternity and subsequent childcare leave of absence for Chelsea Huff , Teacher Aide, effective December 16, 2024, through April 30, 2025.
	The granting of an extension of maternity and subsequent childcare leave of absence for Betzaida Cruz Cardona , School Bus Driver, effective March 18, 2025, through June 30, 2025.

Per Diem and Substitute Positions:	<u>Candidate</u>	<u>Position</u>
---	------------------	-----------------

	Kristen Minderler	Typist
	Sheldon Hopkins	School Bus Driver
	Ludovico Arena	School Bus Driver Trainee/ School Bus Monitor

CSE/CPSE RECOMMENDATIONS: Recommendations of the Committee on Special Education from the meetings of January 23, 2025, February 5, 6, 10, 11, 12, 13, 24, 25, 26, 27, 28, 2025, March 3, 4, 5, 6, 10, 11, 12, 13, 17, 18, 19, 20, 24, 25, 26, 28, 31, 2025, April 1, 2, 2025 and from the Committee on Preschool Special Education from the meetings of March 4, 11, 18, 25, 2025 and April 2, 2025.

SURPLUS: Declare the following as surplus: 55 Girls Lacrosse uniforms, 75 Girls Lacrosse warmups, 30 Girls Lacrosse pinnies

TRANSPORTATION CONTRACT BID: Approve Contract Bid to Transpo Bus Services as the lowest responsible bidder meeting specifications.

TRANSPORTATION CONTRACT: Transportation contract between Transpo Bus Services and the Victor Central School District to begin on 3/13/2025 and end on 6/30/2025, as submitted.

The motion to accept the foregoing consent items was carried.
5 yes 0 no 0 abstentions (*end of consent items*)

CAMPUS NEWS: VCS administrators summarized campus news and events.

MANAGEMENT PLAN UPDATE; Elementary Goals: Assistant Superintendent for Instruction, Karen Finter, along with the Elementary principals from the Early Childhood School (Mr. Rob DeRose and Ms. Laura Reynolds), Primary School (Ms. Heidi Robb), and Intermediate School (Mr. Jim Mauro) presented data-driven updates on their management plan goals. They focused on culture (Intermediate School), learning and instruction (ECS piloting literacy resources), early literacy/numeracy (ECS PLCs using data), and Tier 1 Social Emotional Learning where the Primary School showed reduced support calls.

ADOPTION OF THE 2025-2026 BUDGET: Assistant Superintendent for Business Christine Griffin and Superintendent Terranova presented the proposed \$109,771,405 2025-2026 budget, highlighting its preservation of programs and staffing despite financial constraints, and a strategy to manage potential state aid shortfalls without a tax increase.

A motion was made by L. Kostecki, seconded by C. Prescott, that the following resolution be adopted: **RESOLVED**, that, upon recommendation of the Superintendent, the proposed budget for the 2025-2026 school year be approved as submitted, for a total of \$109,771,405, subject to approval by the qualified voters of the District at the Annual Vote and Election on May 20, 2025.

District Clerk, Kate Selleck, asked for a roll call vote.

Adam Snyder- yes, Tim DeLucia – yes, Lisa Kostecki – yes, Carol Prescott - yes, Christopher Parks - yes

The motion was carried. 5 yes 0 no 0 abstentions

APPROVE TRIP: A motion was made by C. Parks, seconded by C. Prescott, to approve the

following trip; Art Club to London, England and Paris, France from 2/13/26 – 2/22/26.

The motion was carried. 5 yes 0 no 0 abstentions

AUTHORIZATION A motion was made by L. Kostecki, seconded by C. Parks for the authorization of RIC ONE Risk Operations Center to negotiate Data Privacy Agreements on behalf of Victor Central School District.

The motion was carried. 5 yes 0 no 0 abstentions

POLICY REVIEW Second and Final Reading: A motion was made by A. Snyder, seconded by L. Kostecki, to adopt the following policy: Compulsory Attendance Ages; Policy 5130

The motion was carried. 5 yes 0 no 0 abstentions

POLICY REVIEW Second and Final Reading: A motion was made by C. Parks, seconded by A. Snyder, to adopt the following policy: Student Records; Policy 5500

The motion was carried. 5 yes 0 no 0 abstentions

Diligent Community Discussion: After hearing an overview of the platform from District Clerk, Kate Selleck, the Board discussed and expressed support for adopting the Diligent Community board governance platform.

MEETING REPORTS: Mrs. Kostecki and several other Board members recently attended the Information Exchange through the Monroe County School Boards Association regarding student representation on the school board. With a new upcoming law requiring student representation, the Board will use a designated workshop time on April 23, 2025 to discuss the process for selecting student representatives and defining their role.

A reminder was made by Mrs. Prescott that the Visual and Performing Arts Hall of Fame is currently taking nominations, with a fall recognition planned.

UPCOMING EVENTS:

After discussion, a Special Board Meeting will take place on Wednesday, April 23, 2025 at 6:30 PM to vote on the Wayne-Finger Lakes BOCES Administrative Budget and Board of Education Candidates. The Budget Public Hearing and Meeting the Candidate Night will take place on Tuesday, May 6, 2025 at 7:00 PM in the Junior/Senior High Performing Arts Center.

The next regular Board meeting will take place on Thursday, May 8, 2025 in the Early Childhood School Auditorium.

The Annual Vote and Board of Education Election will take place on Tuesday, May 20, 2025 in the Early Childhood School Boardroom from 6:00 AM – 9:00 PM.

ADJOURN: A motion was made by C. Parks, seconded by L. Kostecki, to adjourn the meeting at 9:34 PM.

Respectfully submitted,

Kate Selleck
District Clerk

**VICTOR CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION**

**Unapproved Minutes of the Special Meeting of April 23, 2025
Early Childhood School - Conference Room A
953 High Street
Victor, New York 14564**

CALL TO ORDER President Tim DeLucia called the meeting to order at 6:34 PM.

Members Present Bryan Adams, Tim DeLucia, Lisa Kostecki, Christopher Parks, Carol Prescott, Adam Snyder

Member Absent Elizabeth Mitchell

APPROVE AGENDA A motion was made by C. Parks, seconded by L. Kostecki, to approve the agenda for the meeting. The motion was carried. 6 yes 0 no 0 abstentions

PERSONNEL: A motion was made by C. Parks, seconded by B. Adams to approve the Personnel agenda.

All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.

Instructional

Appointments: The appointment of **Jeffrey Pistritto**, 2025 Extended School Year Teacher on Special Assignment, at an hourly rate of \$40.00.

Resignations: The resignation of **Amanda Muster**, Part Time Health Teacher, effective May 4, 2025.

Athletics:	<u>Position</u>	<u>Name</u>	<u>Level</u>	<u>Years</u>
Lacrosse – Boys	Volunteer	Joseph Pezzimenti	-	-

Per Diem Substitutes:	<u>Candidate</u>	<u>Area of Certification</u>
	Jaycee Birkemeier	Uncertified
	Ellie Shemirani	Elementary/Special Education
	Patrick Purcell	Uncertified
	Kathryn Senglaub	Uncertified

Non-Instructional

Appointments: The appointment of **Kathrine Belcher**, Food Service Helper, effective April 8, 2025, at an hourly rate of \$16.24.

The appointment of **Lila Minute**, Food Service Helper, effective April 9, 2025, at an hourly rate of \$15.55.

The appointment of **Matthew Buttaccio**, Food Service Helper, effective April 21, 2025, at an hourly rate \$15.55.

Resignations: The resignation of **Jenna Wernert**, Senior Typist, effective April 25, 2025.
The resignation of **Eduardo Maver**, Cleaner, effective April 28, 2025.
The resignation of **John Drennan**, School Bus Monitor, effective April 20, 2025.

The motion was carried. 6 yes 0 no 0 abstentions

BOCES BOARD CANDIDATES: A motion was made by L. Kostecki, seconded by A. Snyder, that the Board of Education of the Victor Central School District cast one vote for Heather Bachman to a seat on the Wayne-Finger Lakes BOCES Board for a three-year term effective July 1, 2025.
The motion was carried. 6 yes 0 no 0 abstentions

A motion was made by L. Kostecki, seconded by A. Snyder, that the Board of Education of the Victor Central School District cast one vote for Tim DeLucia to a seat on the Wayne-Finger Lakes BOCES Board for a three-year term effective July 1, 2025.
The motion was carried. 6 yes 0 no 0 abstentions

A motion was made by L. Kostecki, seconded by A. Snyder, that the Board of Education of the Victor Central School District cast one vote for David Landon to a seat on the Wayne-Finger Lakes BOCES Board for a three-year term effective July 1, 2025.
The motion was carried. 6 yes 0 no 0 abstentions

BOCES ADMINISTRATIVE BUDGET: A motion was made by B. Adams, seconded by C. Prescott, that the Board of Education of the Victor Central School District, at its April 23, 2025 meeting, approved the 2025-2026 tentative administrative budget (Part 1) of the Wayne-Finger Lakes Board of Cooperative Educational Services in the amount of \$4,163,802. The motion was carried. 6 yes 0 no 0 abstentions 3755

ADJOURN: A motion was made by C. Parks, seconded by L. Kostecki, to adjourn the meeting at 6:41 PM. The motion was carried. 6 yes 0 no 0 abstentions

Respectfully submitted,

Kate Selleck
District Clerk

**VICTOR CENTRAL SCHOOL
BOARD OF EDUCATION**

Public Hearing on the Proposed Budget for the 2025-2026 School Year

Tuesday, May 6, 2025

7:00 P.M. – Junior/Senior High Performing Arts Center

Board Members Present: Bryan Adams, Tim DeLucia, Lisa Kostecki, Elizabeth Mitchell,
Christopher Parks, Carol Prescott

Board Member Absent: Adam Snyder

**BUDGET
REVIEW**

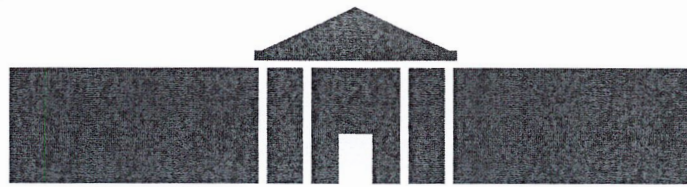
Superintendent of Schools, Tim Terranova and Assistant Superintendent for Business Christine Griffin reviewed the proposed budget for the 2025-2026 school year.

ADJOURN

The hearing was adjourned at 7:26 PM and was followed by a *Meet the Candidates* forum sponsored by the Victor Central School PTSA. The three Board of Education Candidates Lisa Kostecki, Tim DeLucia, and Elizabeth Mitchell, responded to questions presented. The three candidates are running for three open seats. Each seat is a three-year term.

Respectfully submitted,

Kate Selleck
District Clerk



VICTOR CENTRAL

SCHOOL DISTRICT

Treasurer's Report

March 2025

<u>Account Description</u>	<u>Bank</u>	<u>Beginning Balance</u>	<u>Monthly Receipts</u>	<u>Monthly Disbursements</u>	<u>Ending Balance</u>
Cash Accounts					
General Fund Checking	Canandaigua National Bank	569,160.31	15,913,065.77	5,633,598.34	10,848,627.74
General Fund Money Market	Canandaigua National Bank	67,922.30	776,175.14	-	844,097.44
General Fund Tax Checking	Canandaigua National Bank	-	-	-	-
General Fund Tax Money Market	Five Star Bank	-	-	-	-
Multifund Insured Cash Sweep	Five Star Bank	9,909,033.45	29,157.89	3,205,708.56	6,732,482.78
School Lunch Fund Checking	Canandaigua National Bank	6,940.27	109,981.48	111,585.05	5,336.70
School Lunch Fund Money Market	Canandaigua National Bank	638,041.81	35,483.75	183,828.23	489,697.33
Special Aid Fund Checking/Sweep	Canandaigua National Bank	328,476.71	523,102.35	188,948.06	662,631.00
Capital Fund Checking-29M	Canandaigua National Bank	234,328.39	6.67	-	234,335.06
Trust & Agency Fund - Checking	Canandaigua National Bank	548,112.25	1,548,227.78	1,525,824.44	570,515.59
Trust & Agency Fund - Payroll Checking	Canandaigua National Bank	592.70	28,201.07	27,613.27	1,180.50
Trust & Agency Fund - Direct Deposit Checking	Five Star Bank	95.36	3,205,718.98	3,205,708.56	105.78
Total Cash		\$ 12,302,703.55	\$ 22,169,120.88	\$ 14,082,814.51	\$ 20,389,009.92
Investments					
General Fund Certificate of Deposit	Canandaigua National Bank	-	-	-	-
General Fund	NYCLASS	24,090,730.21	78,500.34	2,600,000.00	21,569,230.55
Capital Fund	NYCLASS	28,280,757.94	100,807.24	-	28,381,565.18
Debt Service Fund	NYCLASS	2,997,197.07	10,683.57	-	3,007,880.64
Total Investments		\$ 55,368,685.22	\$ 189,991.15	\$ 2,600,000.00	\$ 52,958,676.37
District Totals		\$ 67,671,388.77	\$ 22,359,112.03	\$ 16,682,814.51	\$ 73,347,686.29

I hereby certify that the above cash balances are
in agreement with bank statements as reconciled


School District Treasurer

Extraclass Fund

From March 1, 2025 to March 31,2025

<u>Activities</u>	<u>Beginning Balance</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Ending Balance</u>
CLASS OF 2023	-			-
CLASS OF 2024	-			-
CLASS OF 2025	13,688.68	291.36		13,980.04
CLASS OF 2026	3,558.33			3,558.33
CLASS OF 2027	4,939.77			4,939.77
CLASS OF 2028	2,482.73			2,482.73
CLASS OF 2029	1,227.53			1,227.53
CLASS OF 2030	1,000.00			1,000.00
AQUATIC LEADERS	-			-
ART CLUB	-			-
BUSINESS CLUB	9,704.03	16,999.00	28,061.28	(1,358.25)
DRAMA CLUB	6,501.83	15,934.48	4,667.87	17,768.44
FRENCH CLUB	8,573.75		1,361.24	7,212.51
GO GREEN GARDEN TEAM	-			-
GLOBAL COMPETENCY	360.55			360.55
INTERNATIONAL CLUB	145.93			145.93
J.H. MUSICAL	25,190.50		317.75	24,872.75
J.H. STORE	-			-
J.H. ST. CO.	1,158.81	31.42	(150.00)	1,340.23
J.H. YEARBOOK	1,201.77			1,201.77
KEYCLUB	1,129.04			1,129.04
MEDICAL EXPLORERS	300.00			300.00
MENTORING CLUB	2,981.07			2,981.07
Model UN	29.00			29.00
N.H.S.	1,673.44			1,673.44
OUTDOOR ACTIVITY	837.67	208.00	623.04	422.63
POSITIVE SCHOOL CLIMATE	3,025.93			3,025.93
SALES TAX	327.86	140.22	327.86	140.22
SEAS	132.98			132.98
S.H. ORCHESTRA	15,419.66		153.17	15,266.49
SH SCHOOL STORE	4,738.96	152.00	951.50	3,939.46
S.H. ST. CO.	27,839.02	76.16	1,520.05	26,395.13
SH YEARBOOK	3,249.69		150.00	3,099.69
SPANISH CLUB	3,362.49			3,362.49
VICTOR MUSIC SOCIETY	1,460.22		432.50	1,027.72
VICTOR CARES	7,773.90		3,950.00	3,823.90
WELLNESS CLUB	386.81			386.81
TOTALS	154,401.95	33,832.64	42,366.26	145,868.33

Received by the Board of Education and entered as part of the minutes of the Board meeting


 Assistant Superintendent for Business

Bank Balance	166,214.63
Checks Outstanding	19,144.30
Interest Not Posted	-
Deposit from General	
Transfer to General	1,230.00
Returned Checks	28.00
Electronic Payment	
Total Reconciled Bank Balance	145,868.33

Jill Smith, Extraclass Treasurer

Victor Central School District
Revenue Status Report As Of: 03/31/2025
Fiscal Year: 2025
Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1001 Real Property Taxes Tom			58,737,559.00	56,581,835.07	56,589,085.59	0.00	0.00	7,250.52
1081 Other Pmts in Lieu of Taxes			3,478,225.00	3,478,225.00	3,590,059.76	197,168.59	0.00	111,834.76
1085 STAR Reimbursement			0.00	2,155,723.93	2,155,723.93	0.00	0.00	0.00
1090 Int. & Penal. on Real Prop.Tax			50,000.00	50,000.00	210,712.91	0.00	0.00	160,712.91
1120 Nonprop. Tax Distrib. By Co.			100,000.00	100,000.00	47,867.33	0.00	52,132.67	0.00
1335 Oth Student Fee/Charges (Indiv			75,000.00	75,000.00	162,456.00	2,366.00	0.00	87,456.00
1410 Admissions (from Individuals)			5,000.00	5,000.00	10,830.00	6,888.00	0.00	5,830.00
2230 Day School Tuit-Oth Dist. NYS			125,000.00	125,000.00	60,000.00	40,000.00	65,000.00	0.00
2401 Interest and Earnings			100,000.00	100,000.00	1,965,583.57	208,763.45	0.00	1,865,583.57
2410 Rental of Real Property,Indiv.			40,000.00	40,000.00	7,450.50	1,381.90	32,549.50	0.00
2440 Rental of Buses			10,000.00	10,000.00	5,621.64	0.00	4,378.36	0.00
2450 Commissions			0.00	0.00	1,475.24	164.90	0.00	1,475.24
2650 Sale Scrap & Excess Material			0.00	0.00	1,874.29	0.00	0.00	1,874.29
2690 Other Compensation for Loss			0.00	0.00	8,680.75	480.00	0.00	8,680.75
2701 Refund PY Exp-BOCES Aided Srvc			300,000.00	300,000.00	607,886.10	0.00	0.00	307,886.10
2702 Refund PY Exp-Contracted Trans			0.00	0.00	55,085.00	0.00	0.00	55,085.00
2703 Refund PY Exp-Other-Not Trans			125,000.00	125,000.00	262,296.49	-355.20	0.00	137,296.49
2704 Refund Pr Yr, Appv Priv Sch			0.00	0.00	12,178.90	12,178.90	0.00	12,178.90
2770 Other Unclassified Rev.(Spec)			75,000.00	75,000.00	35,707.81	2,676.54	39,292.19	0.00
3101 Basic Formula Aid-Gen Aids (Ex			36,409,744.00	28,107,352.01	15,687,927.48	11,070,227.86	12,419,424.53	0.00
3102 Lottery Aid			0.00	8,302,391.99	8,439,291.37	321,528.27	0.00	136,899.38
3103 BOCES Aid (Sect 3609a Ed Law)			3,094,276.00	3,094,276.00	645,189.00	645,189.00	2,449,087.00	0.00
3260 Textbook Aid (Incl Txtbk/Lott)			247,223.00	247,223.00	254,203.00	188,758.00	0.00	6,980.00
3262 Computer Sftwre, Hrdwre Aid			127,536.00	127,536.00	128,562.00	128,562.00	862.00	1,888.00
3263 Library A/V Loan Program Aid			25,356.00	25,356.00	26,143.00	26,143.00	0.00	787.00
3289 Other State Aid			0.00	0.00	2,870.51	519.00	0.00	2,870.51
4601 Medic.Ass't-Sch Age-Sch Yr Pro			100,000.00	100,000.00	55,507.16	13,004.55	44,492.84	0.00
5999 Appropriated Fund Balance			0.00	28,862,300.35	0.00	0.00	28,862,300.35	0.00
Total GENERAL FUND			103,224,919.00	132,087,219.35	91,030,269.33	12,865,644.76	43,969,519.44	2,912,569.42

Selection Criteria

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Victor Central School District

Budget Status Report As Of: 03/31/2025

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010 Board Of Education							
4 Contractual and Other		24,000.00	23,000.00	18,807.80	205.00	3,724.69	467.51
45 Materials & Supplies		2,500.00	12,888.24	10,293.09	52.00	2,602.22	-7.07
49 BOCES Services		4,935.00	4,935.00	2,350.00	0.00	2,585.00	0.00
Subtotal of 1010 Board Of Education		31,435.00	40,823.24	31,450.89	257.00	8,911.91	460.44
1040 District Clerk							
16 Noninstructional Salaries		51,296.00	64,199.02	55,261.52	2,979.18	8,937.50	0.00
Subtotal of 1040 District Clerk		51,296.00	64,199.02	55,261.52	2,979.18	8,937.50	0.00
1060 District Meeting							
4 Contractual and Other		9,700.00	1,077.01	1,077.01	0.00	0.00	0.00
45 Materials & Supplies		3,050.00	8,907.92	702.59	0.00	9,558.00	-1,352.67
Subtotal of 1060 District Meeting		12,750.00	9,984.93	1,779.60	0.00	9,558.00	-1,352.67
1240 Chief School Administrator							
15 Instructional Salaries		229,694.00	229,694.00	168,753.78	18,750.42	56,251.22	4,689.00
16 Noninstructional Salaries		51,296.00	42,081.28	32,981.01	2,979.16	8,937.52	162.75
4 Contractual and Other		15,200.00	19,292.97	16,860.37	156.44	1,855.54	577.06
45 Materials & Supplies		1,000.00	1,870.17	931.43	0.00	788.74	150.00
Subtotal of 1240 Chief School Administrator		297,190.00	292,938.42	219,526.59	21,886.02	67,833.02	5,578.81
1310 Business Administration							
15 Instructional Salaries		157,156.00	252,301.43	197,413.36	29,454.36	38,587.29	16,300.78
16 Noninstructional Salaries		157,363.00	117,160.07	108,729.40	-28,217.91	13,453.15	-5,022.48
4 Contractual and Other		7,200.00	32,449.58	31,326.46	826.54	634.05	489.07
45 Materials & Supplies		2,500.00	3,895.11	2,713.53	1,179.35	1,181.58	0.00
49 BOCES Services		105,000.00	105,000.00	56,596.68	0.00	48,403.32	0.00
Subtotal of 1310 Business Administration		429,219.00	510,806.19	396,779.43	3,242.34	102,259.39	11,767.37
1320 Auditing							
16 Noninstructional Salaries		0.00	7,500.00	4,632.00	1,392.00	428.00	2,440.00
4 Contractual and Other		45,000.00	53,615.00	40,355.00	4,875.00	13,260.00	0.00
Subtotal of 1320 Auditing		45,000.00	61,115.00	44,987.00	6,267.00	13,688.00	2,440.00
1325 Treasurer							
16 Noninstructional Salaries		88,518.00	91,518.00	71,801.78	9,529.40	0.00	19,716.22
4 Contractual and Other		1,500.00	1,500.00	1,500.00	0.00	0.00	0.00
45 Materials & Supplies		1,000.00	847.17	286.26	0.00	0.00	560.91
Subtotal of 1325 Treasurer		91,018.00	93,865.17	73,588.04	9,529.40	0.00	20,277.13
1330 Tax Collector							
16 Noninstructional Salaries		0.00	14,165.64	14,165.64	14,165.64	0.00	0.00
4 Contractual and Other		17,500.00	29,652.83	24,776.24	0.00	4,833.39	43.20
45 Materials & Supplies		100.00	100.00	0.00	0.00	0.00	100.00
Subtotal of 1330 Tax Collector		17,600.00	43,918.47	38,941.88	14,165.64	4,833.39	143.20

Victor Central School District
Budget Status Report As Of: 03/31/2025

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
1345 Purchasing							
16 Noninstructional Salaries		46,000.00	35,495.20	31,790.92	31,790.92	0.00	3,704.28
4 Contractual and Other		15,080.00	6,998.00	0.00	0.00	3,499.00	3,499.00
49 BOCES Services		0.00	8,705.66	0.00	0.00	0.00	8,705.66
Subtotal of 1345 Purchasing		61,080.00	51,198.86	31,790.92	31,790.92	3,499.00	15,908.94
1420 Legal							
4 Contractual and Other		80,000.00	112,772.88	45,980.71	587.50	66,792.17	0.00
49 BOCES Services		28,000.00	28,000.00	14,172.55	0.00	13,827.45	0.00
Subtotal of 1420 Legal		108,000.00	140,772.88	60,153.26	587.50	80,619.62	0.00
1430 Personnel							
15 Instructional Salaries		166,924.00	166,924.00	121,645.08	13,516.12	40,548.26	4,730.66
16 Noninstructional Salaries		224,466.00	265,293.47	205,566.98	21,807.77	76,450.14	-16,723.65
4 Contractual and Other		101,000.00	91,328.87	60,545.84	13,902.27	26,725.82	4,057.21
45 Materials & Supplies		1,350.00	1,350.00	0.00	0.00	0.00	1,350.00
49 BOCES Services		8,320.00	8,320.00	0.00	0.00	8,320.00	0.00
Subtotal of 1430 Personnel		502,060.00	533,216.34	387,757.90	49,226.16	152,044.22	-6,585.78
1480 Public Information and Services							
15 Instructional Salaries		59,493.00	67,348.18	52,514.08	6,183.02	14,834.10	0.00
16 Noninstructional Salaries		79,000.00	79,000.00	58,500.00	6,500.00	19,500.00	1,000.00
4 Contractual and Other		38,100.00	38,100.00	23,406.61	506.33	10,311.00	4,382.39
45 Materials & Supplies		20,100.00	20,100.00	17,018.43	0.00	425.30	2,656.27
49 BOCES Services		72,000.00	72,000.00	37,428.57	0.00	34,571.43	0.00
Subtotal of 1480 Public Information and Services		268,693.00	276,548.18	188,867.69	13,189.35	79,641.83	8,038.66
1620 Operation of Plant							
16 Noninstructional Salaries		2,095,655.00	1,539,155.00	1,101,027.95	131,514.46	181,961.35	256,165.70
4 Contractual and Other		1,258,100.00	1,308,168.21	802,163.31	120,476.18	340,212.87	165,792.03
45 Materials & Supplies		225,000.00	225,000.00	125,623.54	13,061.95	1,376.46	98,000.00
Subtotal of 1620 Operation of Plant		3,578,755.00	3,072,323.21	2,028,814.80	265,052.59	523,550.68	519,957.73
1621 Maintenance of Plant							
16 Noninstructional Salaries		617,416.00	777,893.20	576,925.01	69,076.11	149,289.34	51,678.85
2 Equipment		216,763.00	262,412.50	157,541.51	0.00	102,877.32	1,993.67
4 Contractual and Other		692,050.00	822,343.43	579,596.29	64,775.28	178,492.62	64,254.52
45 Materials & Supplies		250,000.00	306,276.55	213,584.42	19,318.27	103,169.21	-10,477.08
49 BOCES Services		20,000.00	120,000.00	0.00	0.00	20,000.00	100,000.00
Subtotal of 1621 Maintenance of Plant		1,796,229.00	2,288,925.68	1,527,647.23	153,169.66	553,828.49	207,449.96
1622 Security of Plant							
16 Noninstructional Salaries		396,283.00	409,431.57	305,309.73	36,801.24	95,363.90	8,757.94
2 Equipment		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00
4 Contractual and Other		165,000.00	199,851.43	53,453.33	0.00	83,248.43	63,149.67
45 Materials & Supplies		5,000.00	5,000.00	2,058.00	0.00	248.52	2,693.48

Victor Central School District

Budget Status Report As Of: 03/31/2025

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
Subtotal of 1622 Security of Plant		626,283.00	674,283.00	360,821.06	36,801.24	178,860.85	134,601.09
1670 Central Printing & Mailing							
4 Contractual and Other		0.00	74,622.86	39,044.29	10,000.00	34,288.02	1,290.55
49 BOCES Services		0.00	377.14	0.00	0.00	0.00	377.14
Subtotal of 1670 Central Printing & Mailing		0.00	75,000.00	39,044.29	10,000.00	34,288.02	1,667.69
1680 Central Data Processing							
49 BOCES Services		600,000.00	600,000.00	394,038.92	0.00	205,961.08	0.00
Subtotal of 1680 Central Data Processing		600,000.00	600,000.00	394,038.92	0.00	205,961.08	0.00
1910 Unallocated Insurance							
4 Contractual and Other		300,000.00	376,000.00	375,923.60	65,425.00	0.00	76.40
Subtotal of 1910 Unallocated Insurance		300,000.00	376,000.00	375,923.60	65,425.00	0.00	76.40
1920 School Association Dues							
4 Contractual and Other		10,000.00	10,000.00	3,250.05	0.00	0.00	6,749.95
Subtotal of 1920 School Association Dues		10,000.00	10,000.00	3,250.05	0.00	0.00	6,749.95
1964 Refund on Real Property Taxes							
4 Contractual and Other		0.00	25,420.85	25,420.85	0.00	0.00	0.00
Subtotal of 1964 Refund on Real Property Taxes		0.00	25,420.85	25,420.85	0.00	0.00	0.00
1981 BOCES Administrative Costs							
49 BOCES Services		989,330.00	814,330.36	414,689.25	0.00	574,640.75	-174,999.64
Subtotal of 1981 BOCES Administrative Costs		989,330.00	814,330.36	414,689.25	0.00	574,640.75	-174,999.64
2010 Curriculum Devel and Suprvsn							
15 Instructional Salaries		653,836.00	753,836.00	573,759.06	55,317.50	164,752.39	15,324.55
16 Noninstructional Salaries		178,098.00	178,098.00	69,260.04	6,713.48	26,245.00	82,592.96
4 Contractual and Other		25,000.00	25,000.00	13,468.75	628.42	955.00	10,576.25
45 Materials & Supplies		30,900.00	132,493.69	80,938.13	-610.38	22,314.49	29,241.07
Subtotal of 2010 Curriculum Devel and Suprvsn		887,834.00	1,089,427.69	737,425.98	62,049.02	214,266.88	137,734.83
2020 Supervision-Regular School							
15 Instructional Salaries		1,331,132.00	1,251,202.42	976,303.54	109,127.78	274,755.63	143.25
16 Noninstructional Salaries		490,884.00	492,884.00	357,499.08	41,436.39	75,914.99	59,469.93
4 Contractual and Other		13,272.00	12,572.00	3,449.49	871.37	4,308.82	4,813.69
45 Materials & Supplies		10,440.00	10,440.00	2,779.86	1,219.58	1,649.88	6,010.26
49 BOCES Services		0.00	20,000.00	2,942.29	0.00	17,057.71	0.00
Subtotal of 2020 Supervision-Regular School		1,845,728.00	1,787,098.42	1,342,974.26	152,655.12	373,687.03	70,437.13
2060 Research, Planning & Evaluation							
4 Contractual and Other		2,800.00	2,800.00	643.69	0.00	0.00	2,156.31
45 Materials & Supplies		500.00	500.00	0.00	0.00	0.00	500.00
Subtotal of 2060 Research, Planning & Evaluation		3,300.00	3,300.00	643.69	0.00	0.00	2,656.31
2070 Inservice Training-Instruction							
15 Instructional Salaries		0.00	98,000.00	82,688.02	4,652.85	0.00	15,311.98

Victor Central School District
Budget Status Report As Of: 03/31/2025
Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
4 Contractual and Other		10,000.00	10,000.00	1,390.00	295.00	3,458.00	5,152.00
45 Materials & Supplies		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
49 BOCES Services		98,800.00	98,800.00	68,640.94	0.00	30,159.06	0.00
Subtotal of 2070 Inservice Training-Instruction		113,800.00	211,800.00	152,718.96	4,947.85	33,617.06	25,463.98
2110 Teaching-Regular School							
10 Teacher Salaries, Pre-K		108,921.00	35,421.00	18,754.44	2,367.14	15,850.56	816.00
12 Teacher Salaries, K-6		11,517,237.00	11,676,260.00	7,290,203.47	1,033,220.29	4,221,727.91	164,328.62
13 Teacher Salaries, 7-12		10,558,660.00	10,609,637.00	6,456,209.18	915,314.43	3,770,367.52	383,060.30
14 Substitute Tchr Salaries		915,372.00	914,872.00	593,962.51	86,648.04	21,657.50	299,251.99
16 Noninstructional Salaries		1,164,879.00	1,349,879.00	866,657.42	127,041.46	310,578.30	172,643.28
2 Equipment		239,982.00	229,982.00	50,130.58	5,417.54	54,855.49	124,995.93
4 Contractual and Other		142,850.00	172,074.94	50,141.71	7,386.14	16,350.42	105,582.81
45 Materials & Supplies		436,325.00	624,765.96	486,219.86	29,535.50	60,087.08	78,459.02
471 Tuition Pd To NYS Pub Sch		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00
473 Payment to Charter School		25,000.00	25,000.00	12,844.16	0.00	7,155.84	5,000.00
48 Textbooks		132,679.00	188,415.76	62,049.39	812.12	53,375.42	72,990.95
49 BOCES Services		438,370.00	438,370.00	183,752.84	0.00	254,617.16	0.00
Subtotal of 2110 Teaching-Regular School		25,740,275.00	26,324,677.66	16,070,925.56	2,207,742.66	8,786,623.20	1,467,128.90
2250 Prg For Sdnts w/Disabil-Med Elgble							
13 Teacher Salaries, 7-12		304,870.00	232,893.00	1,580.00	0.00	0.00	231,313.00
15 Instructional Salaries		4,554,788.00	5,577,873.09	3,473,869.14	506,205.82	1,927,738.14	176,265.81
16 Noninstructional Salaries		3,813,910.00	2,566,349.76	1,384,432.59	191,685.37	615,324.70	566,592.47
4 Contractual and Other		303,350.00	378,473.55	260,869.30	22,506.75	93,282.10	24,322.15
45 Materials & Supplies		60,000.00	60,000.00	38,649.76	833.12	8,767.94	12,582.30
471 Tuition Pd To NYS Pub Sch		9,000.00	31,583.07	19,109.07	12,474.00	12,474.00	0.00
472 Tuition-All Other		965,000.00	1,242,645.33	881,170.96	328,967.25	281,474.37	80,000.00
473 Payment to Charter School		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
49 BOCES Services		2,650,000.00	2,650,000.00	1,208,612.15	0.00	1,441,387.85	0.00
Subtotal of 2250 Prg For Sdnts w/Disabil-Med Elgble		12,680,918.00	12,759,817.80	7,268,292.97	1,062,672.31	4,380,449.10	1,111,075.73
2259 Prg for English Language Learners							
15 Instructional Salaries		533,967.00	533,297.83	336,156.92	47,851.70	195,774.91	1,366.00
45 Materials & Supplies		4,215.00	4,884.17	4,126.00	1,256.40	618.17	140.00
Subtotal of 2259 Prg for English Language Learners		538,182.00	538,182.00	340,282.92	49,108.10	196,393.08	1,506.00
2280 Occupational Education(Grades 9-12)							
49 BOCES Services		835,000.00	835,000.00	522,796.50	0.00	312,203.50	0.00
Subtotal of 2280 Occupational Education(Grades 9-12)		835,000.00	835,000.00	522,796.50	0.00	312,203.50	0.00
2330 Teaching-Special Schools							
4 Contractual and Other		0.00	5,000.00	2,922.00	359.00	1,436.00	642.00
49 BOCES Services		38,800.00	38,800.00	43,882.34	0.00	0.00	-5,082.34
Subtotal of 2330 Teaching-Special Schools		38,800.00	43,800.00	46,804.34	359.00	1,436.00	-4,440.34

Victor Central School District

Budget Status Report As Of: 03/31/2025

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
2610 School Library & AV							
15 Instructional Salaries		391,062.00	386,062.00	222,466.69	31,620.60	139,579.21	24,016.10
16 Noninstructional Salaries		126,009.00	131,009.00	92,226.22	12,807.81	38,016.58	766.20
4 Contractual and Other		3,360.00	1,376.00	375.02	271.80	580.00	420.98
45 Materials & Supplies		7,628.00	8,977.28	7,802.20	2,207.32	1,159.66	15.42
46 Sch. Library AV Loan Prog		66,049.00	66,683.72	39,002.74	6,486.95	27,653.69	27.29
49 BOCES Services		88,566.00	88,566.00	35,763.32	0.00	52,802.68	0.00
Subtotal of 2610 School Library & AV		682,674.00	682,674.00	397,636.19	53,394.48	259,791.82	25,245.99
2630 Computer Assisted Instruction							
15 Instructional Salaries		181,759.00	181,759.00	84,767.76	9,418.64	28,255.91	68,735.33
16 Noninstructional Salaries		466,308.00	436,308.00	306,985.70	33,851.85	115,078.70	14,243.60
22 State Aided Comp Hardware		155,000.00	155,000.00	129,910.55	64,826.14	12,492.95	12,596.50
4 Contractual and Other		87,000.00	117,500.00	64,356.62	22,638.09	47,536.66	5,606.72
45 Materials & Supplies		30,000.00	33,500.00	28,257.63	660.62	2,859.58	2,382.79
46 Sch. Library AV Loan Prog		118,000.00	78,000.00	63,122.40	21.68	17,594.07	-2,716.47
49 BOCES Services		1,143,000.00	1,338,999.64	1,182,612.96	0.00	21,000.00	135,386.68
Subtotal of 2630 Computer Assisted Instruction		2,181,067.00	2,341,066.64	1,860,013.62	131,417.02	244,817.87	236,235.15
2810 Guidance-Regular School							
15 Instructional Salaries		1,435,036.00	1,360,036.00	911,231.50	115,472.20	409,578.48	39,226.02
16 Noninstructional Salaries		186,049.00	185,974.00	49,806.81	6,653.94	19,891.90	116,275.29
4 Contractual and Other		0.00	75.00	75.00	75.00	0.00	0.00
Subtotal of 2810 Guidance-Regular School		1,621,085.00	1,546,085.00	961,113.31	122,201.14	429,470.38	155,501.31
2815 Health Svcs-Regular School							
16 Noninstructional Salaries		496,411.00	496,411.00	335,365.77	46,242.76	141,594.21	19,451.02
4 Contractual and Other		160,000.00	160,000.00	85,897.98	10,470.29	97,130.16	-23,028.14
45 Materials & Supplies		27,000.00	27,000.00	19,526.40	2,278.11	8,474.66	-1,001.06
Subtotal of 2815 Health Svcs-Regular School		683,411.00	683,411.00	440,790.15	58,991.16	247,199.03	-4,578.18
2820 Psychological Svcs-Reg Schl							
15 Instructional Salaries		1,034,382.00	1,109,354.70	745,782.99	99,541.48	306,221.71	57,350.00
4 Contractual and Other		0.00	27.30	27.30	27.30	0.00	0.00
Subtotal of 2820 Psychological Svcs-Reg Schl		1,034,382.00	1,109,382.00	745,810.29	99,568.78	306,221.71	57,350.00
2825 Social Work Svcs-Regular School							
15 Instructional Salaries		396,585.00	396,585.00	201,867.41	26,380.52	99,744.90	94,972.69
Subtotal of 2825 Social Work Svcs-Regular School		396,585.00	396,585.00	201,867.41	26,380.52	99,744.90	94,972.69
2830 Pupil Personnel Svcs-Special Schools							
15 Instructional Salaries		498,674.00	498,674.00	165,338.10	18,370.90	55,112.53	278,223.37
16 Noninstructional Salaries		188,517.00	188,517.00	154,509.45	13,883.09	33,389.68	617.87
4 Contractual and Other		800.00	800.00	0.00	0.00	0.00	800.00
Subtotal of 2830 Pupil Personnel Svcs-Special Schools		687,991.00	687,991.00	319,847.55	32,253.99	88,502.21	279,641.24
2850 Co-Curricular Activ-Reg Schl							

Victor Central School District
Budget Status Report As Of: 03/31/2025
Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
15 Instructional Salaries		248,315.00	241,907.82	183,400.86	51,324.07	37,511.75	20,995.21
4 Contractual and Other		34,400.00	44,723.16	28,363.16	0.00	12,000.00	4,360.00
45 Materials & Supplies		16,260.00	15,094.02	7,480.16	2,982.95	6,458.11	1,155.75
Subtotal of 2850 Co-Curricular Activ-Reg Schl		298,975.00	301,725.00	219,244.18	54,307.02	55,969.86	26,510.96
2855 Interscholastic Athletics-Reg Schl							
15 Instructional Salaries		1,131,741.00	1,128,413.63	704,303.31	97,501.13	233,031.86	191,078.46
16 Noninstructional Salaries		65,000.00	68,327.37	54,938.89	8,205.53	7,825.30	5,563.18
2 Equipment		127,600.00	131,100.00	107,298.06	10,091.00	12,576.04	11,225.90
4 Contractual and Other		274,000.00	299,464.40	200,792.98	29,999.92	60,602.99	38,068.43
45 Materials & Supplies		78,000.00	81,291.00	77,304.65	-1,337.27	2,108.29	1,878.06
Subtotal of 2855 Interscholastic Athletics-Reg Schl		1,676,341.00	1,708,596.40	1,144,637.89	144,460.31	316,144.48	247,814.03
5510 District Transportation Services							
16 Noninstructional Salaries		2,606,226.00	2,606,226.00	1,729,744.89	231,760.41	542,362.61	334,118.50
2 Equipment		356,500.00	356,500.00	323,715.91	0.00	13,694.75	19,089.34
4 Contractual and Other		313,500.00	316,127.10	162,856.94	-61,840.43	91,629.38	61,640.78
45 Materials & Supplies		640,000.00	640,017.45	370,714.56	44,056.10	109,607.94	159,694.95
Subtotal of 5510 District Transportation Services		3,916,226.00	3,918,870.55	2,587,032.30	213,976.08	757,294.68	574,543.57
5530 Garage Building							
16 Noninstructional Salaries		511,916.00	508,916.00	350,018.44	39,810.79	95,510.34	63,387.22
4 Contractual and Other		63,050.00	71,633.38	37,082.22	9,024.72	33,330.66	1,220.50
Subtotal of 5530 Garage Building		574,966.00	580,549.38	387,100.66	48,835.51	128,841.00	64,607.72
5540 Contract Transportation-Med Elgble							
4 Contractual and Other		0.00	271,620.75	91,883.78	91,883.78	0.00	179,736.97
Subtotal of 5540 Contract Transportation-Med Elgble		0.00	271,620.75	91,883.78	91,883.78	0.00	179,736.97
5581 Transportation from Boces							
49 BOCES Services		15,965.00	15,965.00	12,019.53	0.00	3,945.47	0.00
Subtotal of 5581 Transportation from Boces		15,965.00	15,965.00	12,019.53	0.00	3,945.47	0.00
7310 Youth Program							
15 Instructional Salaries		40,000.00	40,000.00	32,092.01	172.13	0.00	7,907.99
4 Contractual and Other		4,800.00	4,800.00	0.00	0.00	0.00	4,800.00
45 Materials & Supplies		100.00	100.00	0.00	0.00	0.00	100.00
Subtotal of 7310 Youth Program		44,900.00	44,900.00	32,092.01	172.13	0.00	12,807.99
9010 State Retirement							
8 Employee Benefits		1,938,954.00	1,938,054.00	952,050.27	116,801.31	292,483.87	693,519.86
Subtotal of 9010 State Retirement		1,938,954.00	1,938,054.00	952,050.27	116,801.31	292,483.87	693,519.86
9020 Teachers' Retirement							
8 Employee Benefits		3,855,072.00	3,855,072.00	2,403,266.61	333,098.93	1,252,221.12	199,584.27
Subtotal of 9020 Teachers' Retirement		3,855,072.00	3,855,072.00	2,403,266.61	333,098.93	1,252,221.12	199,584.27
9030 Social Security							

Victor Central School District

Budget Status Report As Of: 03/31/2025

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
8 Employee Benefits		3,867,159.00	3,867,159.00	2,451,942.42	329,375.26	1,172,574.32	242,642.26
Subtotal of 9030 Social Security		3,867,159.00	3,867,159.00	2,451,942.42	329,375.26	1,172,574.32	242,642.26
9040 Workers' Compensation							
8 Employee Benefits		419,977.00	419,977.00	308,441.00	0.00	0.00	111,536.00
Subtotal of 9040 Workers' Compensation		419,977.00	419,977.00	308,441.00	0.00	0.00	111,536.00
9045 Life Insurance							
8 Employee Benefits		23,000.00	33,000.00	23,528.56	2,624.52	7,971.44	1,500.00
Subtotal of 9045 Life Insurance		23,000.00	33,000.00	23,528.56	2,624.52	7,971.44	1,500.00
9050 Unemployment Insurance							
8 Employee Benefits		15,000.00	15,000.00	12,328.75	33.09	0.00	2,671.25
Subtotal of 9050 Unemployment Insurance		15,000.00	15,000.00	12,328.75	33.09	0.00	2,671.25
9055 Disability Insurance							
8 Employee Benefits		30,000.00	30,000.00	15,533.00	1,423.50	6,011.00	8,456.00
Subtotal of 9055 Disability Insurance		30,000.00	30,000.00	15,533.00	1,423.50	6,011.00	8,456.00
9060 Hospital, Medical, Dental Insurance							
8 Employee Benefits		19,151,562.00	17,903,999.25	11,119,211.96	2,242,564.69	5,669,309.06	1,115,478.23
Subtotal of 9060 Hospital, Medical, Dental Insurance		19,151,562.00	17,903,999.25	11,119,211.96	2,242,564.69	5,669,309.06	1,115,478.23
9089 Other (specify)							
8 Employee Benefits		225,000.00	270,000.00	30,000.00	30,000.00	0.00	240,000.00
Subtotal of 9089 Other (specify)		225,000.00	270,000.00	30,000.00	30,000.00	0.00	240,000.00
9711 Serial Bonds-School Construction							
6 Principal		3,870,000.00	3,870,000.00	0.00	0.00	0.00	3,870,000.00
7 Interest		2,075,100.00	2,075,100.00	1,037,550.00	0.00	0.00	1,037,550.00
Subtotal of 9711 Serial Bonds-School Construction		5,945,100.00	5,945,100.00	1,037,550.00	0.00	0.00	4,907,550.00
9732 Bond Antic Notes-Bus Purchases							
6 Principal		792,014.00	792,014.00	792,014.00	0.00	0.00	0.00
7 Interest		116,032.00	116,032.00	116,031.97	0.00	0.00	0.03
Subtotal of 9732 Bond Antic Notes-Bus Purchases		908,046.00	908,046.00	908,045.97	0.00	0.00	0.03
9789 Other Debt (specify)							
6 Principal		238,416.00	238,416.00	238,415.41	0.00	0.00	0.59
7 Interest		93,290.00	93,340.00	93,325.56	0.00	0.00	14.44
Subtotal of 9789 Other Debt (specify)		331,706.00	331,756.00	331,740.97	0.00	0.00	15.03
9901 Transfer to Other Funds							
95 Transfer-Special Aid Fund		200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
Subtotal of 9901 Transfer to Other Funds		200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
9950 Transfer to Capital Fund							
9 Transfer to Capital Funds		0.00	28,431,861.01	28,431,861.01	0.00	0.00	0.00
Subtotal of 9950 Transfer to Capital Fund		0.00	28,431,861.01	28,431,861.01	0.00	0.00	0.00

Victor Central School District
Budget Status Report As Of: 03/31/2025
Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
Total GENERAL FUND		103,224,919.00	132,087,219.35	90,609,989.34	8,356,866.28	28,240,145.82	13,237,084.19

**VICTOR CENTRAL SCHOOL
BOARD OF EDUCATION**
Personnel Agenda, May 8, 2025

All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.

Instructional

Probationary Appointments:	The probationary appointment of Ryan Pasquarette , who has certifications in Biology Grades 7-12 and Chemistry Grades 7-12, to a probationary position as a Science Teacher, effective August 27, 2025, at an annual salary of \$54,259, leading towards tenure in Science Education.
	The probationary appointment of Eric Wachob , who will have certification as a Teacher Assistant by December 31, 2025, to a probationary position as a Teacher Assistant, effective August 27, 2025, at an annual salary of \$30,630, leading towards tenure as a Teacher Assistant.
	The probationary appointment of Samantha Haims , who has pending certification in Business and Marketing Education, to a probationary position as a Business Teacher, effective August 27, 2025, at an annual salary of \$50,722, leading towards tenure in Business Education.
	The probationary appointment of Olivia Schauf , who has certification as a Library Media Specialist, to a probationary position as a Library Media Specialist, effective August 27, 2025, at an annual salary of \$61,859, leading towards tenure as a Library Media Specialist.
	The probationary appointment of Stephanie Brown , who has certification in Childhood Education Grades 1-6, to a probationary position as a Math AIS Teacher, effective August 27, 2025, at an annual salary of \$56,859, leading towards tenure in Elementary Education.
	The probationary appointment of Sydney Carpenter , who has pending certifications in Students with Disabilities Grades 7-12 and Social Studies Grades 7-12, to a probationary position as a Special Education Teacher, effective August 27, 2025, at an annual salary of \$48,502, leading towards tenure in Special Education.
	The probationary appointment of Andrew Kimmins , who has pending certifications in Students with Disabilities Birth-Grade 2 and Early Childhood Education Birth-Grade 2, to a probationary position as a

	Special Education Teacher, effective August 27, 2025, at an annual salary of \$51,922, leading towards tenure in Special Education.
	The probationary appointment of Gabriella Prusack , who has pending certifications in Students with Disabilities Grades 7-12 and Biology Grades 7-12, to a probationary position as a Science Teacher, effective August 27, 2025, at an annual salary of \$51,648, leading towards tenure in Science Education.
	The probationary appointment of Stephanie Licata , who has certifications in Childhood Education Grades 1-6, Literacy Birth-Grade 6, Students with Disabilities Grades 1-6, and Early Childhood Education Birth-Grade 2, to a probationary position as a Reading Teacher, effective August 27, 2025, at an annual salary of \$68,227, leading towards tenure in Reading Education.
Part Time Appointments:	The appointment of Steven Mascari , who has certification in Technology Education, to a part-time (.4fte) position as a Technology Teacher effective August 27, 2025, and ending June 30, 2026, at an annual salary of \$42,049.
	The appointment of Charles Miller , who has certification in Technology Education, to a part-time (.4fte) position as a Technology Teacher effective August 27, 2025, and ending June 30, 2026, at an annual salary of \$42,049.
	The appointment of Matthew Bauerlein , who has certification in Technology Education, to a part-time (.6fte) position as a Technology Teacher effective August 27, 2025, and ending June 30, 2026, at an annual salary of \$63,433.
	The appointment of Anne Stekl , who has certifications in Spanish Grades 7-12 and French Grades 7-12, to a part-time (.4fte) position as a World Language Teacher effective August 27, 2025, and ending June 30, 2026, at an annual salary of \$38,287.
Tenure Appointments:	The appointment to tenure of Amanda Byrne , who is certified as a School District Leader and School Building Leader, and in Literacy Grades 5-12, Literacy Birth-Grade 6, Students with Disabilities Grades 1-6, and Childhood Education Grades 1-6, upon the successful completion of her probationary period as an Assistant Principal, effective May 23, 2025.

	The appointment to tenure of Karen Finter , who is certified as a School District Leader and in Biology and General Science Grades 7-12, upon the successful completion of her probationary period as the Assistant Superintendent for Instruction, effective June 30, 2025.
	The appointment to tenure of Heidi Robb , who is certified as a School Building Leader and School District Leader, and in Mathematics Grades 7-9 and PreKindergarten, Kindergarten, and Grades 1-6, upon the successful completion of her probationary period as a Principal, effective June 30, 2025.
	The appointment to tenure of Laura Reynolds , who is certified as a School Building Leader and in Childhood Education Grades 1-6, Students with Disabilities Grades 1-6, and Literacy Birth-Grade 6, upon the successful completion of her probationary period as an Assistant Principal, effective July 11, 2025.
	The appointment to tenure of Carrie Goodell , who is certified as a School Building Leader and School District Leader, and in Mathematics Grades 7-12, upon the successful completion of her probationary period as the Director of Math and Science, effective July 14, 2025.
	The appointment to tenure of Karyn Ryan , who is certified as a School District Administrator and School Administrator and Supervisor and in Speech and Hearing Handicapped, upon the successful completion of her probationary period as the Assistant Superintendent for Pupil Personnel Service, effective August 14, 2025.
	The appointment to tenure of Robert DeRose , who is certified as a School Building Leader and School District Leader, and in Childhood Education Grades 1-6, Students with Disabilities Grades 1-6, and Literacy Birth-Grade 6, upon the successful completion of his probationary period as a Principal, effective August 28, 2025.
	The appointment to tenure of Abigail Crimmins , who is certified as a School Psychologist, upon the successful completion of her probationary period as a School Psychologist, effective June 30, 2025.
	The appointment to tenure of Laura Deragon , who is certified in Childhood Education Grades 1-6, Literacy Birth-Grade 6, and Students with Disabilities Grades 1-6, upon the successful completion of her probationary period as a Reading Teacher, effective August 31, 2025.
	The appointment to tenure of Alecia Purdie , who is certified in Childhood Education Grades 1-6, Students with Disabilities Grades 1-6, and Early Childhood Education Birth-Grade 2, upon the successful

	completion of her probationary period as an Elementary Teacher, effective August 31, 2025.
	The appointment to tenure of Stefanie Maira , who is certified in Students with Disabilities Grades 1-6 and Childhood Education Grades 1-6, upon the successful completion of her probationary period as a Special Education Teacher, effective August 31, 2025.
	The appointment to tenure of Sarah Stockman , who is certified in Childhood Education Grades 1-6, Literacy Birth-Grade 6, and Literacy Grades 5-12, upon the successful completion of her probationary period as a Reading Teacher, effective August 31, 2025.
	The appointment to tenure of Robin Thompson , who is certified in English to Speakers of Other Languages, upon the successful completion of her probationary period as an ENL Teacher, effective August 31, 2025.
	The appointment to tenure of Grace Dunnigan , who is certified in Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6, upon the successful completion of her probationary period as an Elementary Teacher, effective August 31, 2025.
	The appointment to tenure of Genevieve Corcoran , who is certified in Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6, upon the successful completion of her probationary period as an Elementary Teacher, effective August 31, 2025.
	The appointment to tenure of Stacey Born , who is certified in English Language Arts Grades 7-12, Students with Disabilities Grades 7-12 English, and Students with Disabilities Grades 5-9 English, upon the successful completion of her probationary period as a Special Education Teacher, effective August 31, 2025.
	The appointment to tenure of Brian Biro , who is certified in Physical Education and Health, upon the successful completion of his probationary period as a Physical Education Teacher, effective August 31, 2025.
	The appointment to tenure of Julia Kesel , who is certified in English Grades 7-12, Students with Disabilities Grades 7-12, and English Grades 5-6, upon the successful completion of her probationary period as an English Teacher, effective August 31, 2025.
	The appointment to tenure of Amy Cheslek , who is certified in Students with Disabilities Grades 7-12, upon the successful completion of her

	probationary period as a Special Education Teacher, effective August 31, 2025.
	The appointment to tenure of Robert Sarneckis , who is certified in Social Studies Grades 7-12, upon the successful completion of his probationary period as a Social Studies Teacher, effective August 31, 2025.
	The appointment to tenure of Amie Maloney , who is certified in Special Education and Nursery, Kindergarten, and Grades 1-6, upon the successful completion of her probationary period as a Special Education Teacher, effective August 31, 2025.
	The appointment to tenure of Joyce Ciluffo , who is certified in Special Education and Earth Science Grades 7-12, upon the successful completion of her probationary period as a Science Teacher, effective August 31, 2025.
	The appointment to tenure of Erin Jacobs , who is certified as a Teacher Assistant, upon the successful completion of her probationary period as a Teacher Assistant, effective August 31, 2025.
	The appointment to tenure of Jacob Herendeen , who is certified in Social Studies Grades 7-12 and Students with Disabilities Grades 7-12 Social Studies, upon the successful completion of his probationary period as a Social Studies Teacher, effective August 31, 2025.
Long Term Substitute Appointments:	The appointment of Lucy Rutherford , who has pending certifications in Early Childhood Education Birth-Grade 2, Students with Disabilities Birth-Grade 2, Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6, to a long term substitute position as an Elementary Teacher, effective August 27, 2025, and ending June 30, 2026, at an annual salary of \$48,502.
Appointments:	The appointment of the following as Extended School Year Teacher at an hourly rate of \$40.00: Liliana Mandurano, Erin Hart, Lindy Rohr, Tricia Yankevich, Johanna Arnitz, Emily Morsheimer, Amanda Sanders, Shawna Spriggs, Khayla O'Neill, and Katherine Kavanaugh.
	The appointment of the following as Extended School Year Service Provider at an hourly rate of \$40.00: Rachael Phillips (Music Therapist) and Olivia Rickard (Occupational Therapist)

	The appointment of the following as Extended School Year Registered Professional Nurse at an hourly rate of \$30.00: Kristin Renkert
	The appointment of the following as Extended School Year Teacher Assistant at their 2025/2026 hourly rate: Elizabeth Harvey, Lucas Mastin, Suzette Hughes, Cory Grant, Bakhtavar Engineer, Megan Reidy, Sapna Bhargava, Lori Reynolds, and Leslie Gallagher

Leaves of Absence:	The granting of an extension of maternity and subsequent childcare leave of absence for Erika Marion , Mathematics Teacher, effective August 27, 2025, through June 30, 2026.
---------------------------	--

Resignations:	The resignation of Adriana Kulakowski , Business Teacher, effective June 27, 2025.
	The resignation of Michelle Williams , Science Teacher, effective May 9, 2025.
	The resignation of Gianna Gentile , Mathematics Teacher, effective June 30, 2025.
	The resignation of Marshall Hunter , Science Teacher, effective June 30, 2025.
	The resignation of Loring Esch , Special Education Teacher, effective June 30, 2025.
	The resignation of Kayla Cummins , Science Teacher, effective April 24, 2025.
	The resignation, due to retirement, of Heidi Searing-Post , Elementary Teacher, effective June 30, 2025.
	The resignation of Keenan Cardona , ENL Teacher, effective June 30, 2025.
	The resignation of Kelly McLaughlin , Special Education Teacher, effective June 30, 2025.
	The resignation of Heidi Robb , Principal, effective June 30, 2025.

Co-Curriculars:	<u>Music</u>	<u>Name</u>	<u>Group</u>
	Varsity Winter Color Guard Director	Derek Pooley	4

Athletics:	<u>Position</u>	<u>Name</u>	<u>Level</u>	<u>Years</u>
Cheerleading	Head Varsity	Alexandra Dayton	3	13

Per Diem Substitutes:	<u>Candidate</u>	<u>Area of Certification</u>
	Anna Warunek	Uncertified
	Kelsey VanAken	Uncertified

Non-Instructional

Appointments:	The appointment of Natalie Pemberton , Registered Professional Nurse, effective August 27, 2025, at an annual rate of \$50,292.
	The appointment of Catherine Koons , Registered Professional Nurse, effective August 27, 2025, at an annual rate of \$50,292.
	The appointment of Larry Thomas , Information Technology Support Technician I, effective April 28, 2025, at an hourly rate of \$22.01.
	The temporary appointment of Ann Rauscher , from Food Service Helper to short term substitute Assistant Cook, effective April 28, 2025, and continuing through June 30, 2025, at an hourly rate of \$18.44.
	The appointment of Linda Buwalda , School Bus Driver, effective April 30, 2025, at an hourly rate of \$26.28.
	The appointment of the following as Extended School Year Teacher Aide at their 2025/2026 hourly rate: Abigail Aldrich, Amanda Quail, Wendy Dattilo, Amanda Cooley, Brienna Walden, Michele Alden, Deborah Palisano, Pratima Purcell, Danielle Willardson, Barbara Burnett, Katie Mangiamale, Antoinette Whitney, Miyah Snell, Emily Barry, Melissa Walker Moore, Denise List, Lynne Oddo, Antwennette Brady, Molly Kinsella, Gloria Caceres de Reyes, Jennifer Holmes, and Helena Brasley
	The appointment of the following as Extended School Year Teacher Aide at the 2025/2026 substitute hourly rate: Kasey VanGee and Morgan Spath

Resignations:	The resignation of Marki Holcomb , Registered Professional Nurse, effective June 30, 2025.
----------------------	---

	The resignation of Jorge Coria , Full Time Teacher Aide, effective May 1, 2025.
--	--

Leaves of Absence:	The granting of an extension of maternity and subsequent childcare leave of absence for Chelsea Huff , Teacher Aide, effective December 16, 2024, through June 30, 2025.
---------------------------	---

Per Diem and Substitute Positions:	<u>Candidate</u>	<u>Position</u>
	Amy Goodrich	Registered Professional Nurse

**Victor Central School
Annual Vote
May 20, 2025
Election Inspectors**

Chairperson: Linda Tice
Chief Inspector: Jennifer Mehigan
Full-day Inspector: Maureen Goodberlet

Inspectors/Clerks

	Machine 1 A-D		Machine 2 E-K		L-Q		Machine 3 R-Z	
6:00 AM	Kim Constantino	Maureen Goodberlet	Eric Freida	Jen Mehigan	Karen Caraway	Renee Sanfilippo	Terri Dorscheid	Sheila Rader
7:00 AM		↓		↓				
8:00 AM		↓		↓				
9:00 AM		Julie Felingier		Stacy Fiduccia				
10:00 AM		↓		↓				
11:00 AM		↓		↓				
12:00 PM		Chris Overfield		Maureen G.	Julie Felingier			
1:00 PM				Maggie Hoag				
2:00 PM								
3:00 PM						↓		
					3:30: Kate Selleck	Andrea Elias		
4:00 PM					Tammy Aubrey		Maureen Goodberlet	Kate Selleck
5:00 PM							Pam Shufelt	Michele Rowe (4:30)
6:00 PM						Kate Selleck (5:30) Karen Caraway		
7:00 PM								
8:00 PM								
9:00 PM	↓	↓	↓	↓	↓	↓	↓	↓

Fieldtrip Form Starting January 2025

Is this an overnight trip?:	Yes
Requestor's Email Address:	cronmillers@victorschools.org
Requestor's First Name:	Steve
Requestor's Last Name:	Cronmiller
School:	VHS
Please select the correct Nurse for your building.:	VHS, Kim Spitzer
Course / Grade Level of Students::	AP Environmental Science
Select the appropriate type of field trip:	Non-required co-curricular
Have BOTH the District and Building calendars been checked for potential conflicts?:	Yes
Estimated number of Students::	5
Departure Date::	May 28, 2025
Place of Departure::	bus loop
Type of Transportation::	school bus
Departure Time::	9:15 AM
Destination (include EXACT address)::	SUNY Cortland 21 Graham Ave Cortland NY 13045
Time you plan to REACH your destination::	11:15 AM
Return Date::	May 29, 2025
Time you plan to LEAVE your destination::	2:30 PM
Estimated Round-Trip Mileage:	168 miles
Return Time::	4:30 PM
Would you like the bus to stay with the group or may it return at a different time?:	No, the bus can return at a different time
Arrangements for meals (if necessary)::	They are included
Preparation: How will the student be prepared for the trip as an instructional activity?:	AP Environmental Science curriculum
On trip: What instructional activities will occur on the trip?:	5 ecology tests and an oral presentation

Upon Return: What activities will occur to enrich the experience and determine if the objectives were accomplished?:	n/a
What instructional provisions have been made to help participants keep up with other classes that they will miss?:	They will make up there missed work
What specific instructional plans have been made for any student missing the field trip?:	n/a
Please note any scheduled teaching assignments (classes, study halls, supervisory assignments, etc.) that will need coverage during the time period of this field trip.:	Substitute for Steve Cronmiller and Roxanne Paul
Do you have any supporting documents such as an itinerary?:	Yes
Estimated Number of Chaperones (including teachers/staff/parents)::	2
Special arrangements, instructions, or comments::	n/a
Will you be requesting this trip again next year?:	Yes
School and/or District Funding Requested?:	No
If fundraising is involved, please describe::	n/a
Who will be paying for bus transportation (if someone other than VCSD)?:	n/a
Out of Pocket Cost to Student (if any)::	n/a
Cost to Chaperone (if any)::	n/a
Cost Breakdown per Student - Event Fee::	0
Cost Breakdown per Student - Meals::	0
Cost Breakdown per Student - Travel::	0
Cost Breakdown per Student - Other::	0
Cost Breakdown per Student TOTAL::	0
Short Description or Name of Field Trip:	NYS Envirothon Competition
If you have a supporting itinerary please email it to selleckk@victorschools.org PLEASE NOTE- Itineraries are MANDATORY for overnight trips. Please include the name of the club on the top of the itinerary.:	Yes, I email the itinerary to selleckk@victorschools.org
Email Address:	cronmillers@victorschools.org