

**EAST ISLIP PUBLIC SCHOOLS
THREE PART BUDGET SUMMARIES**

2025-2026 CONTINGENCY BUDGET

5/2/25

<u>Function</u>	<u>Account Name</u>	<u>Original</u>	<u>Administration</u>	<u>Program</u>	<u>Capital</u>
1000	Board of Education	\$ 76,250	\$ 76,250	\$ -	\$ -
1200	Central Administration	\$ 407,056	\$ 407,056	\$ -	\$ -
1300	Finance	\$ 1,112,539	\$ 1,112,539	\$ -	\$ -
1420	Legal Services	\$ 260,000	\$ 175,000	\$ 85,000	\$ -
1430	Personnel	\$ 475,114	\$ 475,114	\$ -	\$ -
1460	Records Management	\$ -	\$ -	\$ -	\$ -
1480	Public Information	\$ 171,759	\$ 171,759	\$ -	\$ -
1620	Operations of Plant	\$ 6,928,314	\$ 210,354	\$ -	\$ 6,717,960
1621	Maintenance of Plant	\$ 1,858,415	\$ -	\$ -	\$ 1,858,415
1622/1670/1680	Other Central Services	\$ 397,181	\$ 397,181	\$ -	\$ -
1900	Special Items	\$ 1,845,980	\$ 1,764,281	\$ -	\$ 81,699
2010	Curriculum, Development and Supervision	\$ 1,949,214	\$ 1,916,214	\$ 33,000	\$ -
2020	Supervision Regular School	\$ 4,210,816	\$ 4,210,816	\$ -	\$ -
2110 to 2855	Instruction	\$ 59,382,324	\$ 460,689	\$ 58,921,635	\$ -
5510	Other District Transportation	\$ 267,654	\$ 267,654	\$ -	\$ -
5540	Contract Transportation	\$ 5,404,496	\$ -	\$ 5,404,496	\$ -
7300	Community Service	\$ 818,100	\$ -	\$ 818,100	\$ -
9000	Employee Benefits	\$ 33,431,198	\$ 3,008,808	\$ 28,416,518	\$ 2,005,872
9700	Debt Service	\$ 973,923	\$ -	\$ -	\$ 973,923
9950	Transfer to Capital	\$ -	\$ -	\$ -	\$ -
9901	Transfer to Debt	\$ 6,218,700	\$ -	\$ -	\$ 6,218,700
9901	Transfer to Cafeteria	\$ -	\$ -	\$ -	\$ -
9901	Transfer - Other	\$ 182,711	\$ -	\$ 182,711	\$ -
	Total	\$ 126,371,745	\$ 14,653,716	\$ 93,861,461	\$ 17,856,568
		\$ 126,371,745			
	Total %	100.00%	11.60%	74.27%	14.13%
	Total % - Excluding Capital	\$ 108,515,177	13.50%	86.50%	100.00%