

**EAST ISLIP PUBLIC SCHOOLS
THREE PART BUDGET SUMMARIES**

2025-2026 ADOPTED BUDGET

5/2/25

<u>Function</u>	<u>Account Name</u>	<u>Original</u>	<u>Administration</u>	<u>Program</u>	<u>Capital</u>
1000	Board of Education	\$ 76,250	\$ 76,250		
1200	Central Administration	\$ 407,056	\$ 407,056		
1300	Finance	\$ 1,120,539	\$ 1,120,539		
1420	Legal Services	\$ 260,000	\$ 175,000	\$ 85,000	
1430	Personnel	\$ 476,114	\$ 476,114		
1460	Records Management	\$ -	\$ -		
1480	Public Information	\$ 171,759	\$ 171,759		
1620	Operations of Plant	\$ 7,606,170	\$ 210,354		\$ 7,395,816
1621	Maintenance of Plant	\$ 2,020,415	\$ -		\$ 2,020,415
1622/1670/1680	Other Central Services	\$ 797,181	\$ 797,181		
1900	Special Items	\$ 1,845,980	\$ 1,764,281		\$ 81,699
2010	Curriculum, Development and Supervision	\$ 2,027,214	\$ 1,994,214	\$ 33,000	
2020	Supervision Regular School	\$ 4,210,816	\$ 4,210,816		
2110 to 2855	Instruction	\$ 60,611,784	\$ 460,689	\$ 60,151,095	
5510	Other District Transportation	\$ 267,654	\$ 267,654	\$ -	
5540	Contract Transportation	\$ 5,404,496		\$ 5,404,496	
7300	Community Service	\$ 833,100	\$ -	\$ 833,100	
9000	Employee Benefits	\$ 33,431,198	\$ 3,008,808	\$ 28,416,518	\$ 2,005,872
9700	Debt Service	\$ 973,923			\$ 973,923
9950	Transfer to Capital	\$ 70,000	\$ -	\$ -	\$ 70,000
9901	Transfer to Debt	\$ 6,218,700			\$ 6,218,700
9901	Transfer to Cafeteria	\$ -	\$ -	\$ -	\$ -
9901	Transfer - Other	\$ 182,711		\$ 182,711	
	Total	\$ 129,013,061	\$ 15,140,716	\$ 95,105,921	\$ 18,766,424
		\$ 129,013,061			
	Total %	100.00%	11.74%	73.72%	14.55%
	Total % - Excluding Capital	\$ 110,246,637	13.73%	86.27%	100.00%