



BUDGET COMMITTEE MEETING
Thursday May 8, 2025
6:00 pm

Streaming Meeting URL: <http://www.vimeo.com/SpringfieldPS>

Agenda:

1. Call Meeting to Order Nicole DeGraf
2. Flag Salute Nicole DeGraf
3. Election of Officers: Nicole DeGraf
 - a.) Chair of Committee
 - b.) Vice-Chair of Committee
4. 2025-2026 Budget Message Todd Hamilton
5. Budget Document Overview & Presentation Brett Yancey
 - a. Guiding Assumptions
 - b. Document Overview
 - c. 2025-2026 General Fund Revenue Assumptions
 - d. 2025-2026 General Fund Expenditure Assumptions
 - e. Summary of Proposed Adjustments
 - f. Staffing Review
 - g. Next Steps
6. Budget Questions and/or Clarifications Chairperson
7. Public Input (in person or in writing) Chairperson
8. Approval of Document (?) Committee
9. Budget Committee Meetings (if needed) Chairperson
 - a.) May 15, 2025, 6:00 pm
 - b.) May 22, 2025, 6:00 pm
10. Adjourn Meeting Chairperson