



AGENDA

METROPOLITAN BOARD OF PUBLIC EDUCATION

2601 Bransford Avenue, Nashville, TN 37204

Regular Meeting – January 28, 2025 – 5:00 p.m.

Freda Player, Chair

I. CONVENE and ACTION

- A. Call to Order
- B. Establish Quorum
- C. Pledge of Allegiance
- D. Adoption of Agenda

II. DIRECTOR'S REPORT

Core Tenets: 1. Re-envision central office as a support hub; 2. Empower and equip leaders at all levels; 3. Create and Support Engaging, Rigorous, and Personalized Learning Experiences for All Students; 4. Identify and Eliminate Inequities

III. PUBLIC PARTICIPATION

The Board will hear from those persons who have requested to appear at this Board meeting. In the interest of time, speakers are requested to limit remarks to two minutes or less. Comments will be timed.

IV. GOVERNANCE ISSUES

A. Actions

1. Consent

- a. Minutes – 1.14.2025 – Regular Meeting
- b. Awarding of Purchases and Contracts
 - 1. Anchor Tours
 - 2. Bokhari USA dba Metro Livery
 - 3. FilterPro USA LLC
 - 4. Municipal Auditorium
 - 5. Nashville Livery Inc. dba Signature Transportation Services
 - 6. Orion Building Corporation
 - 7. RLCL Acquisition, LLC dba Gray Line of Tennessee
 - 8. Wise Coaches of Nashville
- c. Legal Settlement Claim L-17630 (\$8,500)
- d. Capital Improvement Budget FY 25-26

V. BOARD REPORTS

VI. WRITTEN INFORMATION TO THE BOARD

- A. Sales Tax Collections as of January 20, 2025

VII. ADJOURNMENT

If any accommodations are needed for individuals with disabilities who wish to be present at this meeting, please submit the accommodation through hubNashville at <https://nashville.gov/hub-ADA-boards> or by calling (615) 862- 5000. Requests should be made as soon as possible, but 72 hours prior to the scheduled meeting is recommended.

METROPOLITAN NASHVILLE PUBLIC SCHOOL BOARD MEETING – January 14, 2025

Members Present: Freda Player – Chair, Berthena Nabaa-McKinney – Vice-chair, Rachael Anne Elrod, Erin O’Hara Block, Cheryl Mayes, TK Fayne, Abigail Tylor (arrived at 5:20 p.m.), Zach Young, Robert Taylor

Members Absent: Rachael Anne Elrod

Student Members Present : Christine Tran and Hannah Nguyen

Meeting called to order at 5:00 p.m.

CONVENE AND ACTION

- A. Call to Order – Freda Player called the meeting to order.
- B. Pledge of Allegiance - Led by Jorge Robles, Chief Finance Officer.
- C. Moment of Silence – In recognition of the devastation and impact of the Los Angeles Fires.
- D. Adoption of Agenda

Motion to agenda to adopt agenda as listed.

By Cheryl Mayes, seconded Berthena Nabaa-Mckinney

Vote: 9-0 (unanimous)

AWARDS AND RECOGNITIONS

- A. Hume Award Winner Joshua Sims, Pearl-Cohn High School -The Board and Dr. Battle recognized Mr. Sims achievement.
- B. Grief-Sensitive School Grant Percy Priest Elementary - The Board and Dr. Batte recognized the school.
- C. Blue Ribbon School of Excellence Beacon School Award at Tom Joy Elementary.

PUBLIC PARTICIPATION

- A. Jasmine Hairgrow – She addressed the Board concerning Explore Charter School.
- B. Marquis Smith – He addressed the Board concerning Explore Charter School.
- C. Tygima Steele – She addressed the Board concerning Rocketship United Academy charter application renewal.
- D. Benjamin Harp – He addressed the Board concerning Rocketship United Academy charter application renewal.
- E. Brandy Flenoy – She addressed the Board concerning Rocketship United Academy charter application renewal.
- F. Rubi Calderon – She addressed the Board concerning Rocketship United Academy charter application renewal.
- G. Jenny Serrano – She addressed the Board concerning Rocketship United Academy charter application renewal.
- H. Mara Rivera – She addressed the Board concerning STEM Prep charter application renewal.
- I. Eunice Tapia – She addressed the Board concerning STEM Prep charter application renewal.
- J. Michael Vine – He addressed the Board concerning Wit and Wisdom.
- K. Barry Barlow – He addressed the Board concerning the great experience he and his family and the great work of the district.

GOVERNANCE ISSUES

1. Consent

- a. Minutes – 12.10.2024 – Regular Meeting**
- b. Awarding of Purchases and Contracts**
 - 1. Advanced Mechanical Contractors, Inc.**
 - 2. ERT, LLC**
 - 3. Graybar, Inc.**
 - 4. Leland, Inc.**
 - 5. McInerney & Associates, Inc.**
 - 6. Municipal Communications III, LLC**
 - 7. OpConnect, Inc.**
 - 8. Sedia Systems, Inc.**
- c. Certify Charges Teacher Dismissal**

Motion to agenda to adopt agenda as listed.

By Cheryl Mayes, seconded Berthena Nabaa-McKinney

Vote: 9-0 (unanimous)

2. Charter Renewal Applications

Motion to approve the charter renewal application for Valor Voyager based upon the approval of the Charter Review Team.

By Berthena Nabaa-McKinney, seconded Cheryl Mayes

Vote: 8-0 (unanimous)

Motion to approve the charter renewal application for Rocketship United based upon the approval of the Charter Review Team.

By Berthena Nabaa-McKinney, seconded Cheryl Mayes

Vote: 8-0 (unanimous)

Motion to approve the charter renewal application for STEM Prep based upon the approval of the Charter Review Team.

By Berthena Nabaa-McKinney, seconded Cheryl Mayes

Vote: 8-0 (unanimous)

Motion to approve the charter renewal application for Explore Community School based upon the approval of the Charter Review Team.

By Berthena Nabaa-McKinney, seconded Cheryl Mayes

Vote: 8-0 (unanimous)

Motion to approve the charter renewal application for based upon the approval of the Charter Review Team.

By Berthena Nabaa-McKinney, seconded Cheryl Mayes

Vote: 8-0 (unanimous)

Motion to approve the charter renewal application for Strive based upon the approval of the Charter Review Team.

By Berthena Nabaa-McKinney, seconded Erin Ohara-Block

Vote: 5-2 (Tylor and Young)

Motion to approve the charter renewal application for KIPP Academy Nashville at Kirkpatrick based upon the approval of the Charter Review Team.

By Berthena Nabaa-McKinney, seconded Erin Ohara-Black

Vote: 7-1 (Tylor)

3. Warner Attendance Zone

Motion to approve the Warner Attendance Zone.

By Cheryl Mayes, seconded Berthena Nabaa-McKinney,

Vote: 8-0 (unanimous)

BOARD REPORTS

A. Berthena Nabaa-McKinney gave an update on the Budget process.

Freda Player adjourned the meeting at 6:25 p.m.



Chris M. Henson
Board Secretary

Freda Player
Board Chair

Date

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

b. AWARDING OF PURCHASES AND CONTRACTS

(1) VENDOR: Anchor Tours

SERVICE/GOODS (SOW): For the provision of charter bus services for field trips, including local or out-of-state trips.

SOURCING METHOD: RFP 387374

TERM: January 29, 2025 through January 28, 2030

FOR WHOM: MNPS Staff and Students

COMPENSATION: Contractor will be compensated based on quotes received for each request.

Total compensation for this contract is not to exceed \$750,000.

Total compensation is based on an estimated yearly amount of \$150,000.

OVERSIGHT: Transportation

EVALUATION: Based on the timeliness to respond to MNPS travel requests and availability to provide services during the requested timeframes.

MBPE CONTRACT NUMBER: 7604227

SOURCE OF FUNDS: Operating Budget

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

b. AWARDING OF PURCHASES AND CONTRACTS

(1) VENDOR: Bokhari USA dba Metro Livery

SERVICE/GOODS (SOW): For the provision of charter bus services for field trips, including local or out-of-state trips.

SOURCING METHOD: RFP 387374

TERM: January 29, 2025 through January 28, 2030

FOR WHOM: MNPS Staff and Students

COMPENSATION: Contractor will be compensated based on quotes received for each request.

Total compensation for this contract is not to exceed \$750,000.

Total compensation is based on an estimated yearly amount of \$150,000.

OVERSIGHT: Transportation

EVALUATION: Based on the timeliness to respond to MNPS travel requests and availability to provide services during the requested timeframes.

MBPE CONTRACT NUMBER: 7604226

SOURCE OF FUNDS: Operating Budget

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

b. AWARDING OF PURCHASES AND CONTRACTS

(1) VENDOR: FilterPro USA LLC

SERVICE/GOODS (SOW): Amendment #2 revises Exhibit A to reflect the updated pricing effective February 23, 2025, updates the compensation section, and increases the contract value. The contract is for HVAC filters and services for all MNPS facilities.

SOURCING METHOD: Amendment of a Previously Board Approved Contract

TERM: January 29, 2025 through February 22, 2027

FOR WHOM: All MNPS Facilities

COMPENSATION: This amendment increases the contract value by \$800,000.

Total compensation for this contract is not to exceed \$3,300,000.

Total compensation is based on an estimated yearly amount of \$660,000.

OVERSIGHT: Facilities

EVALUATION: Based on monthly filter audits and timeliness of services provided.

MBPE CONTRACT NUMBER: 7527576

SOURCE OF FUNDS: Operating Budget

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

b. AWARDING OF PURCHASES AND CONTRACTS

(1) VENDOR: Municipal Auditorium

SERVICE/GOODS (SOW): This facility use agreement is for twelve (12) high school graduations to take place at the Municipal Auditorium for the 2024-2025 school year.

SOURCING METHOD: Negotiated Services

TERM: May 12, 2025 through May 22, 2025

FOR WHOM: Antioch High School
Cane Ridge High School
East Nashville Magnet High School
Hillsboro High School
Hume-Fogg High School
Hunters Lane High School
John Overton High School
Martin Luther King Jr. High School
Maplewood High School
McGavock High School
Pearl-Cohn High School
Whites Creek High School

COMPENSATION: Contractor will be compensated in accordance with Exhibit A.

Total compensation for this contract is not to exceed \$120,000.

Total compensation is based on an estimated per school amount of \$10,000.

OVERSIGHT: Division of Schools

EVALUATION: Based on the quality of the venue space and services provided for the event.

MBPE CONTRACT NUMBER: 7601451

SOURCE OF FUNDS: Various School-Based Funds

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

b. AWARDING OF PURCHASES AND CONTRACTS

(1) VENDOR: Nashville Livery Inc. dba Signature Transportation Service

SERVICE/GOODS (SOW): For the provision of charter bus services for field trips, including local or out-of-state trips.

SOURCING METHOD: RFP 387374

TERM: January 29, 2025 through January 28, 2030

FOR WHOM: MNPS Staff and Students

COMPENSATION: Contractor will be compensated based on quotes received for each request.

Total compensation for this contract is not to exceed \$750,000.

Total compensation is based on an estimated yearly amount of \$150,000.

OVERSIGHT: Transportation

EVALUATION: Based on the timeliness to respond to MNPS travel requests and availability to provide services during the requested timeframes.

MBPE CONTRACT NUMBER: 7604228

SOURCE OF FUNDS: Operating Budget

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

b. AWARDING OF PURCHASES AND CONTRACTS

(1) VENDOR: Orion Building Corporation

SERVICE/GOODS (SOW): Amendment #3 increases the contract value and adds Change Order #3. The contract is for the classroom addition at Cane Ridge High School.

SOURCING METHOD: Amendment of a Previously Board Approved Contract

TERM: January 29, 2025 through Project Completion

FOR WHOM: Cane Ridge High School

COMPENSATION: This amendment increases the contract value by \$66,257.27.

Total compensation for this contract is not to exceed \$15,770,137.80.

OVERSIGHT: Facilities

EVALUATION: Based on the quality and timeliness of the construction services provided in accordance with the scope of work.

MBPE CONTRACT NUMBER: 7542572

SOURCE OF FUNDS: Capital Funds

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

b. AWARDING OF PURCHASES AND CONTRACTS

(1) VENDOR: RLCL Acquisition, LLC dba Gray Line of Tennessee

SERVICE/GOODS (SOW): For the provision of charter bus services for field trips, including local or out-of-state trips.

SOURCING METHOD: RFP 387374

TERM: January 29, 2025 through January 28, 2030

FOR WHOM: MNPS Staff and Students

COMPENSATION: Contractor will be compensated based on quotes received for each request.

Total compensation for this contract is not to exceed \$750,000.

Total compensation is based on an estimated yearly amount of \$150,000.

OVERSIGHT: Transportation

EVALUATION: Based on the timeliness to respond to MNPS travel requests and availability to provide services during the requested timeframes.

MBPE CONTRACT NUMBER: 7604225

SOURCE OF FUNDS: Operating Budget

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

b. AWARDING OF PURCHASES AND CONTRACTS

(1) VENDOR: RLCL Wise Coaches of Nashville

SERVICE/GOODS (SOW): For the provision of charter bus services for field trips, including local or out-of-state trips.

SOURCING METHOD: RFP 387374

TERM: January 29, 2025 through January 28, 2030

FOR WHOM: MNPS Staff and Students

COMPENSATION: Contractor will be compensated based on quotes received for each request.

Total compensation for this contract is not to exceed \$750,000.

Total compensation is based on an estimated yearly amount of \$150,000.

OVERSIGHT: Transportation

EVALUATION: Based on the timeliness to respond to MNPS travel requests and availability to provide services during the requested timeframes.

MBPE CONTRACT NUMBER: 7604229

SOURCE OF FUNDS: Operating Budget

School Additions, New Buildings, Renovations, Replacements and Sports Facilities

Amqui Elementary K-8 Renovation & Addition	\$ 78,970,000
Antioch Cluster Elementary	\$ 67,700,000
Early Learning Hub	\$ 31,160,000
Cane Ridge Cluster Elementary (Burkitt Ridge)	\$ 81,530,000
Gateway Elementary Addition	\$ 14,140,000
Glenclyff High Renovation	\$ 131,740,000
Gra-Mar - Family & Community Support Hub	\$ 29,280,000
Haywood Elementary Addition & Renovation	\$ 79,790,000
McGavock High Renovation	\$ 160,170,000
Middle School SSMV Program	\$ 8,120,000
MNPS Day Care Facilitiy	\$ 8,010,000
MNPS PreK additions (Various Schools)	\$ 41,720,000
Napier Elementary Playroom Addition	\$ 4,510,000
Nashville School of the Arts Replacement	\$ 147,690,000
Neelys Bend Elementary K-8 Renovation & Addition	\$ 71,270,000
Overton Cluster Elementary	\$ 70,570,000
Robert E. Lillard - Family & Community Support Hub	\$ 18,180,000
Support Center for Family Information & Employees	\$ 22,590,000
The Cohn Center - My Digital Future Space	\$ 3,680,000
Westmeade Elementary Replacement	\$ 73,710,000
Sub Total	\$ 1,144,530,000

District Wide Projects

Music Room Space Improvements	\$ 5,156,865
Central Services Furniture & Equipment (Cafeteria Tables, etc.)	\$ 907,200
School Safety and Security (Software, Cameras, Radios, Access Control, AEDs, FEs, etc.)	\$ 3,000,000
Regional Bus Parking Terminals	\$ 500,000
Bus and Fleet Vehicle Replacement	\$ 5,500,000
DVR and Camera Upgrade/replacement	\$ 1,300,000
Electric School bus charging infrastructure	\$ 2,000,000
Nutrition Services Equipment (Hood Replacements, Equipment Replacements)	\$ 1,000,000
Auditorium Upgrades (Lighting, Seating, Carpet, etc.)	\$ 7,150,000
Athletic Facility Upgrade (Turf Restoration, Sprinklers, etc.)	\$ 8,100,000
Electrical Upgrades (Site Lighting, Electrical Panels, PA systems, Interior Lighting, etc.)	\$ 35,665,000
Elevator Remediations (Lift & Elevator Replacements, Elevator Code Remediations, etc.)	\$ 2,470,000
Energy Upgrade (LED Lighting Retrofit)	\$ 9,750,000
Environmental Remediation (Asbestos Removal, Lead Water Testing, Radon Testing, etc.)	\$ 2,055,000
Exterior Building Improvements (Windows, Masonry Restoration, Exterior Doors, etc.)	\$ 48,480,000
Fire Alarm Remediations (System Replacements, Full Audio Signals, Code Compliance, etc.)	\$ 4,225,000
HVAC Upgrades (Boilers, Chillers, Cooling Towers, Outside Air Units, A/C Units, Controls, etc.)	\$ 193,130,000
Interior Building Improvements (Carpet, Hard Flooring, Lockers, Interior Doors, Painting, etc.)	\$ 10,360,000
Paving Upgrades (Seal & Stripe, Replacement, New Parking & Driveways, etc.)	\$ 8,550,000
Plumbing Upgrades (Pipe Replacements, Water Heaters, Pumps, Sinks, Toilets, etc.)	\$ 7,215,000
Roof Repair/Replacement (Full Replacements, Code Required Upgrades, Repairs, etc.)	\$ 9,490,000
School Site Improvements (Sidewalks, Fencing, Handrails, Drainage Improvements, etc.)	\$ 4,845,000
Infrastructure Replacement Projects (Network, Data Center, Telephony, Wireless, E-rate Match, etc.)	\$ 7,763,427
Personal Computing Replacement Projects (1:1 student devices, staff devices, computer carts, etc.)	\$ 12,003,314
Facility Infrastructure Improvement Projects (Projectors, Screenbeams, Audio Systems, etc.)	\$ 1,197,240
ADA Compliance	\$ 1,000,000
Casework, Furniture, Lab Upgrades	\$ 1,000,000
Emergency Construction and Contingency	\$ 5,000,000
Pre-K and K-4 Playgrounds	\$ 500,000
School Improvement Small Projects (Kilns, Program Revisions, CTE Program Upgrades, etc.)	\$ 2,000,000
High School Competition Turf Fields	\$ 15,210,000
Sub Total	\$ 416,523,046

Capital Budget Request: \$ 1,561,053,046

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	
	MNPS Project	Priority Year	Project Type	21-22 Program Capacity (MGT)	Oct. 24 Enrollment	Current Capacity Utilization	Combined Condition Score	(1) Fiscal Year 2025-2026	(2) Fiscal Year 2026-2027	(3) Fiscal Year 2027-2028	(4) Fiscal Year 2028-2029	(5) Fiscal Year 2029-2030	(6) Fiscal Year 2030-2031	Years 7-10 2031-2034	
1	Amqui Elementary	1	Reno & Addition (K-8)	556	627	112.8%	89.20	\$78,970,000							1
2	Antioch Cluster Elementary	1	New (600)					\$67,700,000							2
3	Early Learning Hub	1	New					\$31,160,000							3
4	Cane Ridge Cluster Elementary (Burkitt Ridge)	1	New (600)					\$81,530,000							4
5	Gateway Elementary	1	Addition (100)	247	316	127.9%	80.52	\$14,140,000							5
6	Glenciff High	1	Renovation	1,170	1,020	87.2%	74.60	\$131,740,000							6
7	Gra-Mar - Family & Community Support Hub	1	Renovation				82.45	\$29,280,000							7
8	Haywood Elementary	1	Addition & Renovation	603	664	110.1%	74.14	\$79,790,000							8
9	McGavock High	1	Renovation	2,145	1,850	86.2%	77.56	\$160,170,000							9
10	Middle School SSMV Program	1	Renovation					\$8,120,000							10
11	MNPS Day Care Facility	1	Renovation					\$8,010,000							11
12	MNPS PreK additions (Various Schools)	1	Addition					\$41,720,000							12
13	Napier Elementary	1	Playroom Addition	323	259	80.2%	82.72	\$4,510,000							13
14	Nashville School of the Arts	1	Replacement (800)	623	548	88.0%	76.13	\$147,690,000							14
15	Neelys Bend Elementary	1	Reno & Addition (K-8)	428	491	114.7%	87.10	\$71,270,000							15
16	Overton Cluster Elementary	1	New (600)					\$70,570,000							16
17	Robert E. Lillard - Family & Community Support Hub	1	Renovation				72.78	\$18,180,000							17
18	Support Center for Family Information & Employees	1	New					\$22,590,000							18
19	The Cohn Center - My Digital Future Space	1	Renovation				71.39	\$3,680,000							19
20	Westmeade Elementary	1	Replacement (800)	409	429	104.9%	79.28	\$73,710,000							20
21	Bass ALC	2	Renovation	396	122	30.8%	69.11		\$41,900,000						21
22	Cane Ridge Cluster Middle	2	New (600)					\$85,630,000							22
23	Chadwell Elementary	2	Addition (80)	390	476	122.1%	87.00	\$18,780,000							23
24	McKissack Middle	2	Renovation	504	117	23.2%	70.89	\$53,860,000							24
25	The Academy @ Old Cockrill	2	Renovation	105	23	21.9%	67.54	\$15,650,000							25
21	Whites Creek High	2	Renovation	1,380	731	53.0%	80.02	\$120,360,000							21
26	Glendale Elementary	3	Renovation	440	433	98.4%	73.75			\$25,580,000					26
27	Gra-Mar Middle Wellness Center	3	Renovation				82.45			\$22,100,000					27
28	Isaiah T. Creswell Middle	3	Renovation	400	269	67.3%	76.07			\$54,810,000					28
29	J. T. Moore Middle	3	Renovation	594	456	76.8%	74.62			\$54,160,000					29
30	Marshall, Thurgood Middle	3	Renovation	941	603	64.1%	74.82			\$56,360,000					30
31	Pearl-Cohn High	3	Renovation	1,223	533	43.6%	78.33			\$119,930,000					31
32	Two Rivers Middle	3	Renovation	576	282	49.0%	74.28			\$56,420,000					32
33	Apollo Middle	4	Renovation	855	548	64.1%	76.44				\$75,100,000				33
34	Cole Elementary	4	Renovation	760	779	102.5%	77.59				\$41,520,000				34
35	Henry Maxwell Elementary	4	Renovation	603	641	106.3%	76.61				\$31,870,000				35
36	Johnson Learning Center	4	Renovation	315	114	36.2%	78.48				\$24,180,000				36
37	Jones Paideia Magnet	4	Renovation	328	251	76.5%	78.21				\$31,980,000				37
38	McGavock Elementary	4	Renovation	299	326	109.0%	77.28				\$20,810,000				38
39	Wright Middle	4	Renovation	878	498	56.7%	77.88				\$66,520,000				39
40	A. Z. Kelley Elementary	5	Renovation	765	839	109.7%	79.70					\$48,750,000			40
41	Bellevue Middle	5	Renovation	635	440	69.3%	80.02					\$55,280,000			41
42	DuPont Elementary	5	Renovation	432	331	76.6%	79.19					\$31,690,000			42
43	Dupont Hadley Middle	5	Renovation	464	388	83.6%	79.61					\$59,320,000			43
44	Glenciff Elementary	5	Renovation	565	598	105.8%	79.97					\$34,970,000			44
45	Harpeth Valley Elementary	5	Renovation	665	803	120.8%	80.01					\$51,060,000			45
46	Warner Elementary E.O.	5	Renovation	399	395	99.0%	79.14					\$45,810,000			46

Text Color Legend
■ Renovation Projects ■ Additions/New School Projects which increase Capacity ■ Land/Other

Shading Color Legend
■ Innovation Schools ■ FY24 Unfunded Projects

Capacity Legend ■ <100% ■ 105% - 110% ■ >110% Condition Legend ■ <65.00 ■ 65.00 - 70.00 ■ >70.00

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	
	MNPS Project	Priority Year	Project Type	21-22 Program Capacity (MGT)	Oct. 24 Enrollment	Current Capacity Utilization	Combined Condition Score	(1) Fiscal Year 2025-2026	(2) Fiscal Year 2026-2027	(3) Fiscal Year 2027-2028	(4) Fiscal Year 2028-2029	(5) Fiscal Year 2029-2030	(6) Fiscal Year 2030-2031	Years 7-10 2031-2034	
47	West End Middle	5	Renovation	522	328	62.8%	78.88					\$55,510,000			47
48	Cora Howe School	6	Renovation	181	79	43.6%	80.41						\$31,790,000		48
49	East Nashville Magnet High	6	Renovation	758	429	56.6%	80.94						\$65,760,000		49
50	Gateway Elementary	6	Renovation	247	316	127.9%	80.52						\$22,720,000		50
51	Lockeland Elementary	6	Renovation	340	347	102.1%	80.44						\$19,890,000		51
52	Margaret Allen Middle	6	Renovation	468	306	65.4%	80.80						\$41,330,000		52
53	Shwab Elementary	6	Renovation	413	331	80.1%	81.43						\$33,670,000		53
54	Alex Green Elementary	7	Renovation	366	453	123.8%	88.76							\$35,220,000	54
55	Andrew Jackson Elementary	7	Renovation	466	494	106.0%	90.72							\$43,820,000	55
55	Antioch High	7	Renovation	2,075	2,230	107.5%	88.08							\$192,570,000	55
56	Antioch Middle	7	Renovation	884	653	73.9%	92.00							\$77,570,000	56
57	Bellshire Elementary	7	Renovation	432	349	80.8%	84.53							\$34,320,000	57
58	Big Picture High School (M. Vaught Bldg.)	7	Renovation	360	125	34.7%	85.68							\$43,870,000	58
59	Brick Church Middle	7	Renovation	623	102	16.4%	76.53							\$56,310,000	59
60	Buena Vista Elementary	7	Renovation				82.55							\$38,620,000	60
61	Cane Ridge Elementary	7	Renovation	698	776	111.2%	86.73							\$53,490,000	61
62	Cane Ridge High	7	Renovation	2,094	2,014	96.2%	83.97							\$218,920,000	62
63	Carter-Lawrence Elementary	7	Renovation	466	227	48.7%	86.47							\$38,620,000	63
64	Chadwell Elementary	7	Renovation	390	476	122.1%	87.00							\$34,010,000	64
65	Charlotte Park Elementary	7	Renovation	542	528	97.4%	81.62							\$38,370,000	65
66	Churchwell Museum Magnet Elementary	7	Renovation	372	281	75.5%	87.47							\$65,930,000	66
67	Cockrill Elementary	7	Renovation	413	286	69.2%	86.98							\$45,000,000	67
68	Croft Middle	7	Renovation	561	410	73.1%	83.84							\$68,950,000	68
69	Cumberland Elementary	7	Renovation	485	452	93.2%	87.36							\$40,360,000	69
70	Dan Mills Elementary	7	Renovation	561	606	108.0%	85.26							\$43,530,000	70
71	Dodson Elementary	7	Renovation	405	464	114.6%	85.64							\$38,710,000	71
72	Donelson Middle	7	Renovation	644	434	67.4%	88.74							\$70,510,000	72
73	DuPont Tyler Middle	7	Renovation	455	382	84.0%	82.48							\$77,650,000	73
74	Eakin Elementary	7	Renovation	556	546	98.2%	85.01							\$61,190,000	74
75	East Nashville Magnet Middle	7	Renovation	415	191	46.0%	83.85							\$51,210,000	75
76	Fall-Hamilton E.O. Elementary	7	Renovation	385	272	70.6%	88.26							\$38,030,000	76
77	Glengarry Elementary	7	Renovation	347	447	128.8%	84.92							\$38,600,000	77
78	Glenview Elementary	7	Renovation	584	618	105.8%	88.78							\$62,130,000	78
79	Gower Elementary	7	Renovation	580	635	109.5%	82.66							\$47,220,000	79
80	Granbery Elementary	7	Renovation	660	773	117.1%	82.00							\$43,400,000	80
81	H. G. Hill Middle	7	Renovation	702	436	62.1%	82.20							\$53,690,000	81
82	Harris-Hillman Sp. Ed.	7	Renovation	181	132	72.9%	83.88							\$41,200,000	82
83	Hattie Cotton Elementary	7	Renovation	314	221	70.4%	83.60							\$39,520,000	83
84	Haynes Middle	7	Renovation	333	232	69.7%	86.05							\$50,830,000	84
85	Head Middle	7	Renovation	680	342	50.3%	83.81							\$41,280,000	85
86	Hermitage Elementary	7	Renovation	323	291	90.1%	86.93							\$31,820,000	86
87	Hickman Elementary	7	Renovation	518	453	87.5%	88.52							\$42,160,000	87
88	Hillwood High	7	Renovation				78.56							\$197,480,000	88
89	Hull-Jackson Elem. Montessori	7	Renovation	495	316	63.8%	87.30							\$46,070,000	89
90	Hunters Lane High	7	Renovation	1,703	1,425	83.7%	83.20							\$170,990,000	90
91	Ida B. Wells Elementary	7	Renovation	366	241	65.8%	82.58							\$36,690,000	91
92	Inglewood Elementary	7	Renovation	252	246	97.6%	86.64							\$39,510,000	92

Text Color Legend
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Shading Color Legend
■ Innovation Schools ■ FY24 Unfunded Projects

Capacity Legend
■ <100% ■ 105% - 110% ■ >110%
Condition Legend
■ <65.00 ■ 65.00 - 70.00 ■ >70.00

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	
	MNPS Project	Priority Year	Project Type	21-22 Program Capacity (MGT)	Oct. 24 Enrollment	Current Capacity Utilization	Combined Condition Score	(1) Fiscal Year 2025-2026	(2) Fiscal Year 2026-2027	(3) Fiscal Year 2027-2028	(4) Fiscal Year 2028-2029	(5) Fiscal Year 2029-2030	(6) Fiscal Year 2030-2031	Years 7-10 2031-2034	
93	Isaac Litton Middle	7	Renovation	477	265	55.6%	82.02							\$64,540,000	93
94	Ivanetta H. Davis Early Learning Center	7	Renovation	190	151	79.5%	75.56							\$26,570,000	94
95	J E Moss Elementary	7	Renovation	770	785	101.9%	86.15							\$59,770,000	95
96	J. F. Kennedy Middle	7	Renovation	945	794	84.0%	87.04							\$71,850,000	96
97	Jere Baxter Middle	7	Renovation	495	373	75.4%	81.50							\$56,490,000	97
98	Joelton Elementary	7	Renovation	323	247	76.5%	87.28							\$36,930,000	98
99	Joelton Middle	7	Renovation				82.49							\$51,970,000	99
100	John B Whitsitt Elementary	7	Renovation	447	523	117.0%	83.40							\$39,700,000	100
101	John Early Museum Magnet Middle	7	Renovation	473	135	28.5%	82.93							\$61,400,000	101
102	Julia Green Elementary	7	Renovation	423	502	118.7%	91.96							\$39,520,000	102
103	Madison Middle	7	Renovation	653	360	55.1%	81.06							\$75,700,000	103
104	Maplewood High	7	Renovation	817	702	85.9%	85.24							\$140,870,000	104
105	Martin Center	7	Renovation				76.26							\$27,930,000	105
106	McGruder Center	7	Renovation				55.24							\$21,350,000	106
107	Meigs Middle Magnet	7	Renovation	705	692	98.2%	84.36							\$53,200,000	107
108	Mt. View Elementary	7	Renovation	703	962	136.8%	83.89							\$50,840,000	108
109	Murrell at Glenn	7	Renovation	148	30	20.3%	82.15							\$32,310,000	109
110	Murrell School	7	Renovation				62.04							\$23,800,000	110
111	Napier Elementary	7	Renovation	323	259	80.2%	82.72							\$44,330,000	111
112	Old Brick Church	7	Renovation				64.43							\$26,520,000	112
113	Old Center Elementary	7	Renovation	347	344	99.1%	88.26							\$35,270,000	113
114	Operations Building	7	Renovation				86.49							\$28,830,000	114
115	Park Avenue Elementary	7	Renovation	770	311	40.4%	84.54							\$60,750,000	115
116	Print Shop	7	Renovation											\$3,770,000	116
117	Robertson Academy	7	Renovation				57.92							\$13,410,000	117
118	Rose Park Middle	7	Renovation	500	346	69.2%	85.19							\$58,230,000	118
119	Ross Early Learning Center	7	Renovation	244	203	83.2%	85.17							\$33,410,000	119
120	Ruby Major Elementary	7	Renovation	575	618	107.5%	88.67							\$50,830,000	120
121	Shayne Elementary	7	Renovation	751	780	103.9%	82.33							\$51,180,000	121
122	Smith Springs Elementary	7	Renovation	760	890	117.1%	91.33							\$57,070,000	122
123	Stanford Montessori Elementary	7	Renovation	455	442	97.1%	81.65							\$32,130,000	123
124	Stratford STEM Magnet	7	Renovation	1,531	809	52.8%	90.07							\$148,340,000	124
125	Stokes Bldg.	7	Renovation				60.93							\$18,340,000	125
126	Supply Center	7	Renovation				58.78							\$35,080,000	126
127	Sylvan Park Elementary	7	Renovation	404	459	113.6%	84.75							\$40,830,000	127
128	Taylor Stratton Elementary	7	Renovation	527	480	91.1%	84.93							\$45,040,000	128
129	The Cohn Center	7	Renovation				71.39							\$84,830,000	129
130	Thomas A. Edison Elementary	7	Renovation	622	733	117.8%	83.56							\$41,750,000	130
131	Tom Joy Elementary	7	Renovation	532	423	79.5%	81.99							\$49,870,000	131
132	Tulip Grove Elementary	7	Renovation	523	614	117.4%	86.62							\$48,110,000	132
133	Una Elementary	7	Renovation	646	797	123.4%	83.15							\$55,270,000	133
134	Waverly Belmont Elementary	7	Renovation	508	526	103.5%	85.60							\$47,400,000	134
135	William Henry Oliver Middle	7	Renovation	774	422	54.5%	88.33							\$70,090,000	135
136	Site Specific Projects							\$1,144,530,000	\$336,180,000	\$389,360,000	\$291,980,000	\$382,390,000	\$215,160,000	\$4,604,790,000	136

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Capacity Legend Condition Legend
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	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	
	MNPS Project	Priority Year	Project Type	21-22 Program Capacity (MGT)	Oct. 24 Enrollment	Current Capacity Utilization	Combined Condition Score	(1) Fiscal Year 2025-2026	(2) Fiscal Year 2026-2027	(3) Fiscal Year 2027-2028	(4) Fiscal Year 2028-2029	(5) Fiscal Year 2029-2030	(6) Fiscal Year 2030-2031	Years 7-10 2031-2034	
Previously Completed Funded Projects															
139	Alex Green Elementary		Addition (80)	366	453	123.8%	88.76	In Progress							139
140	Antioch High		Addition	2,075	2,230	107.5%	88.08	Completed							140
141	Cambridge Early Learning Center		New	170	132	77.6%	81.67	Completed							141
142	Cane Ridge High		Addition	2,094	2,014	96.2%	83.97	Completed							142
143	Casa Azafran Early Learning Center		Lease	100	85	85.0%	70.77	Completed							143
144	Crieve Hall Elementary		Addition	561	489	87.2%	88.51	Completed							144
145	Eagle View Elementary		New	679	716	105.4%	89.54	Completed							145
146	East Nashville Magnet Bleachers and Concessions		Stadium Upgrade					Completed							146
147	Glenclyff High Track and Concessions		Stadium Upgrade					Completed							147
148	Goodlettsville Elementary		Replacement	542	468	86.3%	100.00	Completed							148
149	Goodlettsville Middle		Replacement	572	448	78.3%	85.17	Completed							149
150	Hillsboro High		Replacement	1,425	1,229	86.2%	92.08	Completed							150
151	Hume-Fogg Magnet High		Renovation	945	885	93.7%	79.32	Completed							151
152	Hunters Lane High Track & Stadium		Stadium Upgrade					Completed							152
153	John Overton High		Addition and Reno.	1,995	1,949	97.7%	90.37	Completed							153
154	Lakeview Elementary		Replacement	599	679	113.4%	81.90	In Progress							154
155	Lawson High		Replacement	1,600	1,396	87.3%	100.00	Completed							155
156	Maplewood High School Track & Stadium		Stadium Upgrade					Completed							156
157	Martin Luther King Jr. Magnet High		Addition and Reno.	1,350	1,280	94.8%	90.12	Completed							157
158	McMurray Middle		Renovation	869	543	62.5%	87.60	Completed							158
159	Nashville School of the Arts (Design)		Design	623	548	88.0%	76.13	In Progress							159
160	Norman Binkley Elementary		Addition and Reno.	665	761	114.4%	89.49	Completed							160
161	Paragon Mills Elementary		Renovation	665	648	97.4%	84.54	In Progress							161
162	Pearl-Cohn High Track & Stadium		Stadium Upgrade					Completed							162
163	Pennington Elementary		Renovation	356	286	80.3%	81.37	Completed							163
164	Percy Priest Elementary		Replacement	456	553	121.3%	74.99	In Progress							164
165	Rosebank Elementary		Renovation	380	476	125.3%	84.74	Completed							165
166	Tusculum Elementary		Replacement	784	716	91.3%	86.94	Completed							166
Leased Facilities															
169	Bailey Building (Nashville Classical)		Renovation	698	548	78.5%	80.23							\$39,340,000	169
170	Baxter ALC (Liberty Collegiate)		Renovation	334	244	73.1%	61.73							\$20,420,000	170
171	Cameron College Prep (LEAD)		Renovation	812	831	102.3%	82.74							\$50,970,000	171
172	Dalewood (East End)		Renovation	932	837	89.8%	88.48							\$44,110,000	172
173	Kirkpatrick Elementary (KIPP)		Renovation	368	407	110.6%	78.81							\$26,160,000	173
174	McCann (Nashville Prep)		Renovation	268	184	68.7%	66.57							\$17,130,000	174
175	Neelys Bend Middle (LEAD)		Renovation	695	290	41.7%	70.12							\$43,710,000	175
176	Leased Facilities													\$241,840,000	176

Text Color Legend

Renovation Projects Additions/New School Projects which increase Capacity Land/Other

Shading Color Legend

Innovation Schools FY24 Unfunded Projects

Capacity Legend Condition Legend

<100% 105% - 110% >110% <65.00 65.00 - 70.00 >70.00

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	MNPS Project	Priority Year	Project Type	21-22 Program Capacity (MGT)	Oct. 24 Enrollment	Current Capacity Utilization	Combined Condition Score	(1) Fiscal Year 2025-2026	(2) Fiscal Year 2026-2027	(3) Fiscal Year 2027-2028	(4) Fiscal Year 2028-2029	(5) Fiscal Year 2029-2030	(6) Fiscal Year 2030-2031	Years 7-10 2031-2034	
	District Wide Projects														
	Music Room Space Improvements					Music Makes Us		\$5,156,865							179
180	Central Services Furniture & Equipment (Cafeteria Tables, etc.)					Central Services		\$907,200	\$360,000	\$396,000	\$435,600	\$479,160	\$527,076	\$1,739,351	180
181	School Safety and Security (Software, Cameras, Radios, Access Control, AEDs, FEs, etc.)					Safety & Security		\$3,000,000	\$3,150,000	\$3,307,500	\$3,472,875	\$3,646,519	\$3,828,845	\$4,020,287	181
182	Regional Bus Parking Terminals					Transportation		\$500,000	\$2,000,000	\$500,000	\$2,000,000	\$500,000	\$2,000,000	\$2,500,000	182
183	Bus and Fleet Vehicle Replacement					Transportation		\$5,500,000	\$5,775,000	\$6,063,750	\$6,366,938	\$6,685,284	\$7,019,549	\$22,111,578	183
184	DVR and Camera Upgrade/replacement					Transportation		\$1,300,000							184
185	Electric School bus charging infrastructure					Transportation		\$2,000,000	\$2,100,000	\$2,205,000	\$2,315,250	\$2,431,013	\$2,552,563	\$2,680,191	185
186	Nutrition Services Equipment (Hood Replacements, Equipment Replacements)					Nutrition Services		\$1,000,000	\$1,600,000	\$1,000,000	\$1,000,000	\$500,000	\$500,000	\$1,000,000	186
187	Auditorium Upgrades (Lighting, Seating, Carpet, etc.)					Maintenance		\$7,150,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,000,000	187
188	Athletic Facility Upgrade (Turf Restoration, Sprinklers, etc.)					Maintenance		\$8,100,000	\$525,000	\$950,000	\$980,000	\$750,000	\$750,000	\$3,000,000	188
189	Electrical Upgrades (Site Lighting, Electrical Panels, PA systems, Interior Lighting, etc.)					Maintenance		\$35,665,000	\$1,100,000	\$840,000	\$882,000	\$926,100	\$972,405	\$3,063,076	189
190	Elevator Remediations (Lift & Elevator Replacements, Elevator Code Remediations, etc.)					Maintenance		\$2,470,000	\$610,000	\$375,000	\$393,750	\$413,438	\$434,109	\$1,367,445	190
191	Energy Upgrade (LED Lighting Retrofit)					Maintenance		\$9,750,000	\$4,000,000	\$4,000,000	\$4,000,000	\$1,500,000	\$750,000	\$3,000,000	191
192	Environmental Remediation (Asbestos Removal, Lead Water Testing, Radon Remediation, etc.)					Maintenance		\$2,055,000	\$950,000	\$950,000	\$950,000	\$950,000	\$950,000	\$4,750,000	192
193	Exterior Building Improvements (Windows, Masonry Restoration, Exterior Doors, etc.)					Maintenance		\$48,480,000	\$1,350,000	\$575,000	\$603,750	\$633,938	\$665,634	\$2,096,748	193
194	Fire Alarm Remediations (System Replacements, Full Audio Signals, Code Compliance, etc.)					Maintenance		\$4,225,000	\$545,000	\$115,000	\$120,750	\$126,788	\$133,127	\$419,350	194
195	HVAC Upgrades (Boilers, Chillers, Cooling Towers, Outside Air Units, A/C Units, Controls, etc.)					Maintenance		\$193,130,000	\$65,055,000	\$52,865,000	\$49,315,000	\$22,605,000	\$20,315,000	\$63,875,000	195
196	Interior Building Improvements (Carpet, Hard Flooring, Lockers, Interior Doors, Painting, etc.)					Maintenance		\$10,360,000	\$375,000	\$440,000	\$130,000	\$325,000	\$341,250	\$1,074,938	196
197	Paving Upgrades (Seal & Stripe, Replacement, New Parking & Driveways, etc.)					Maintenance		\$8,550,000	\$500,000	\$500,000	\$715,000	\$540,000	\$500,000	\$2,000,000	197
198	Plumbing Upgrades (Pipe Replacements, Water Heaters, Pumps, Sinks, Toilets, etc.)					Maintenance		\$7,215,000	\$275,000	\$200,000	\$210,000	\$220,500	\$231,525	\$729,304	198
199	Roof Repair/Replacement (Full Replacements, Code Required Upgrades, Repairs, etc.)					Maintenance		\$9,490,000	\$6,595,000	\$13,550,000	\$11,400,000	\$1,050,000	\$5,825,000	\$15,250,000	199
200	School Site Improvements (Sidewalks, Fencing, Handrails, Drainage Improvements, etc.)					Maintenance		\$4,845,000	\$100,000	\$250,000	\$165,000	\$100,000	\$100,000	\$400,000	200
201	Infrastructure Replacement Projects (Network, Data Center, Telephony, Wireless, E-rate Match, etc.)					Technology		\$7,763,427	\$8,013,989	\$8,209,881	\$7,275,933	\$8,022,454	\$7,325,995	\$32,644,144	201
202	Personal Computing Replacement Projects (1:1 student devices, staff devices, computer carts, etc.)					Technology		\$12,003,314	\$12,976,697	\$13,178,340	\$13,383,566	\$13,593,112	\$13,805,042	\$59,732,462	202
203	Facility Infrastructure Improvement Projects (Projectors, Screenbeams, Audio Systems, etc.)					Technology		\$1,197,240	\$1,881,000	\$2,906,115	\$2,963,483	\$2,304,907	\$2,365,429	\$10,072,915	203
204	ADA Compliance					Construction		\$1,000,000	\$1,060,000	\$1,123,600	\$1,191,016	\$1,262,477	\$1,338,226	\$4,255,557	204
205	Casework, Furniture, Lab Upgrades					Construction		\$1,000,000	\$1,060,000	\$1,123,600	\$1,191,016	\$1,262,477	\$1,338,226	\$4,255,557	205
206	Emergency Construction and Contingency					Construction		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$15,000,000	206
207	Pre-K and K-4 Playgrounds					Construction		\$500,000	\$530,000	\$561,800	\$595,508	\$631,238	\$669,113	\$2,127,779	207
207	School Improvement Small Projects (Kilns, Program Revisions, CTE Program Upgrades, etc.)					Construction		\$2,000,000	\$3,500,000	\$4,000,000					207
208	High School Competition Turf Fields					Construction		\$15,210,000							208
	District Wide Projects							\$416,523,046	\$131,736,686	\$125,935,585	\$117,806,435	\$77,209,403	\$80,988,113	\$266,165,680	
	Grand Total							\$1,561,053,046	\$467,916,686	\$515,295,585	\$409,786,435	\$459,599,403	\$296,148,113	\$5,112,795,680	
	2021-2031 Grand Total													\$8,822,594,949	

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Metropolitan Nashville Public Schools
Sales Tax Collections
As of January 20, 2025

General Purpose Fund

MONTH	2024-2025 Projection	TOTAL 2024-2025 COLLECTIONS	\$ Change For Month - FY25 Projection	% Change For Month - FY25 Projection	% Increase / Decrease Year- To-Date
September	\$25,567,101.59	\$24,826,195.75	(\$740,905.84)	-2.90%	-2.90%
October	33,023,272.16	33,168,113.06	\$144,840.90	0.44%	-1.01%
November	33,089,701.22	31,912,913.77	(\$1,176,787.45)	-3.56%	-1.93%
December	34,766,006.21	35,089,135.39	\$323,129.18	0.93%	-1.15%
January	33,157,339.70	32,548,153.67	(609,186.03)	-1.84%	-1.29%
February	37,925,635.48				
March	29,307,728.38				
April	31,364,453.75				
May	34,489,615.05				
June	35,161,341.30				
July	35,582,946.78				
August	35,633,358.36				
TOTAL	\$399,068,500.00	\$157,544,511.64	(\$2,058,909.25)		-1.29%

Debt Service Fund

MONTH	2023-2024 Projection	TOTAL 2023-2024 COLLECTIONS	\$ Change For Month - FY24 Projection	% Change For Month - FY24 Projection	% Increase / Decrease Year- To-Date
September	\$4,501,947.86	\$3,671,021.00	(\$830,926.86)	-18.46%	-18.46%
October	4,759,921.83	4,904,350.72	\$144,428.89	3.03%	-7.41%
November	4,908,174.71	4,718,925.85	(\$189,248.86)	-3.86%	-6.18%
December	5,002,163.93	5,188,590.08	\$186,426.15	3.73%	-3.60%
January	4,832,707.03	4,812,858.04	(19,848.99)	-0.41%	-2.95%
February	5,426,290.20				
March	4,425,836.70				
April	4,414,863.28				
May	5,162,167.00				
June	4,953,250.98				
July	5,309,626.22				
August	5,312,850.26				
TOTAL	\$59,009,800.00	\$23,295,745.69	(\$709,169.66)		-2.95%