

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	228.0	239.0	245.0
On Roll Special Ed Full-Time	59.0	46.0	42.0
On Roll Subtotal	287.0	285.0	287.0
In Private School Placements	1.0	1.0	1.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	4.0	8.0	9.0
Received	2.0	4.0	1.0

Gloucester		National Park Boro			
Advertised Revenues					
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	2,255,314	2,300,420	2,452,428
	Total Tax Levy	10-121x	2,255,314	2,300,420	2,452,428
	Total Tuition	10-1300	66,900	15,000	15,000
	Unrestricted Miscellaneous Revenues	10-1XXX	61,721	15,745	14,863
	Interest Earned on Maintenance Reserve	10-1XXX	0	2	2
	Interest Earned on Capital Reserve Funds	10-1XXX	7,248	5	5
	Other Restricted Miscellaneous Revenues	10-1XXX	5,970	0	0
	Total Revenues from Local Sources		2,397,153	2,331,172	2,482,298
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	15,950	19,060	30,417
	Extraordinary Aid	10-3131	23,211	0	0
	Categorical Special Education Aid	10-3132	209,600	268,768	361,512
	Equalization Aid	10-3176	2,807,735	2,944,782	3,048,968
	Categorical Security Aid	10-3177	63,683	89,889	80,951
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	20,000	0	0
	Total Revenues from State Sources		3,140,179	3,322,499	3,521,848
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	633,292	735,164
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	125,000	400,000
	Withdrawal from Maintenance Reserve	10-310	0	75,000	70,000
	Transfers from Other Funds	10-5200	27,844	0	0
	Adjustment for Prior Year Encumbrances		0	17,526	0
	Actual Revenues (Over)/Under Expenditures		-619,346	0	0
General Fund Revenues	Total Operating Budget		4,945,830	6,504,489	7,209,310
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	30,437	10,000	10,000
	Scholarship Fund Revenue	20-1770	0	2	2
	Other Revenue from Local Sources	20-1XXX	0	68,000	0
	Total Revenues from Local Sources	20-1XXX	30,437	78,002	10,002

Gloucester			National Park Boro			
Advertised Revenues						
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed	
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	55,559	673,220	
	Preschool Education Aid	20-3218	732,257	771,681	679,710	
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	6,652	0	
	Climate Awareness Education Grant	20-3291	7,333	21,913	0	
	Total Revenues from State Sources		739,590	855,805	1,352,930	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	68,443	169,672	45,593	
	Title II	20-4451-4455	3,268	16,410	6,774	
	Title III	20-4491-4494	0	509	433	
	Title IV	20-4471-4474	5,338	19,795	8,500	
	IDEA Part B (Handicapped)	20-4420-4429	113,776	105,880	89,998	
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	8,267	34,566	0	
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	24,140	1,381	0	
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	19,383	18,381	0	
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	31,886	11,214	0	
	ARP-ESSER	20-4540	270,303	20,163	0	
	CRRSA Act-Learning Acceleration Grant	20-4535	1,166	0	0	
	CRRSA Act-Mental Health Grant	20-4536	4,789	0	0	
	ARP Homeless Children and Youth II Grant	20-4546	8,209	0	0	
	Total Revenues from Federal Sources		558,968	397,971	151,298	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	85,800	136,179	78,355	
Special Revenue Fund Revenues	Total Grants and Entitlements		1,416,123	1,468,055	1,592,683	
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	121,437	122,560	0	
	Total Revenues from Local Sources		121,437	122,560	0	
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	94,963	95,840	0	
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		216,400	218,400	0	
Debt Service Fund Revenues	Total Repayment of Debt		216,400	218,400	0	
All Fund Revenues	Total Revenues/Sources		6,578,353	8,190,944	8,801,993	

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	85,800	136,179	78,355
	Total Revenues/Sources Net of Transfers		6,492,553	8,054,765	8,723,638

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,539,711	1,800,677	1,826,155
	Special Education-Instruction	11-2XX-100-XXX	577,079	662,500	690,500
	Basic Skills/Remedial-Instruction	11-230-100-XXX	121,376	172,960	151,960
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	4,287	13,500	13,500
	Community Services Programs/Operations	11-800-330-XXX	2,091	4,000	4,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	267,108	432,200	515,000
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	12,395	13,750	14,250
	Undistributed Expenditures-Health Services	11-000-213-XXX	84,986	103,200	105,200
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	217,673	219,500	232,750
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	62,040	126,500	156,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	57,263	108,750	113,750
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	128,433	162,500	172,500
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	37,513	32,500	49,500
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	58,618	74,250	76,750
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	3,500	3,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	98,403	130,725	122,975
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	171,033	231,400	230,750
	Undistributed Expenditures-Central Services	11-000-251-XXX	91,495	122,300	111,300
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	465,390	568,128	602,100
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	114,997	166,500	156,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	725,617	1,081,850	1,224,700
	Total Undistributed Expenditures		2,592,964	3,577,553	3,888,025
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2	2
General Fund Current Expenses	Total General Current Expense		4,837,508	6,231,192	6,574,142
Capital Outlay	Equipment	12-XXX-XXX-730	10,206	15,000	25,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	29,900	100,000	340,000
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	68,216	125,000	200,000
	Increase In Capital Reserve	10-604	0	33,292	70,163
	Interest Deposit to Capital Reserve	10-604	0	5	5

Gloucester		National Park Boro			
Advertised Appropriations					
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Total Capital Outlay		108,322	273,297	635,168
General Fund Expenses and Transfers	General Fund Grand Total		4,945,830	6,504,489	7,209,310
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	68,000	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	392,415	501,989	602,252
	Support Services	20-218-200-XXX	389,418	436,802	829,033
	Facility Acquisition and Construction Services	20-218-400-XXX	36,224	24,628	0
	Total Preschool Education Aid	20-218-XXX-XXX	818,057	963,419	1,431,285
Special Revenue Fund Expenses for Other State Projects	Climate Awareness Education Grant Program	20-471-xxx-xxx	7,333	21,913	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	6,652	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	825,390	991,984	1,431,285
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	68,443	169,672	45,593
	Title II	20-XXX-XXX-XXX	3,268	16,410	6,774
	Title III	20-XXX-XXX-XXX	0	509	433
	Title IV	20-XXX-XXX-XXX	5,338	19,795	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	113,776	105,880	89,998
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,166	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	4,789	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	270,303	20,163	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	8,267	34,566	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	24,140	1,381	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	19,383	18,381	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	31,886	11,214	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	8,209	0	0
	Total Federal Projects	20-XXX-XXX-XXX	558,968	397,971	151,298
Special Revenue Fund Expenses	Total Special Revenue Funds		1,416,123	1,468,055	1,592,683

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	216,400	218,400	0
	Total Debt Service Funds		216,400	218,400	0
All Fund Expenses	Total Expenditures/Appropriations		6,578,353	8,190,944	8,801,993
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	85,800	136,179	78,355
	Total Expenditures Net of Transfers		6,492,553	8,054,765	8,723,638

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	353,521	273,211	250,000	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	860,164	1,500,022	1,408,319	1,078,487
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	155,013	280,013	228,226	158,228
	Legal Reserve	1,406,274	1,368,456	735,164	0
	Unemployment Fund	26,714	32,684	32,684	32,684
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	14,599	13,271	13,271	13,271
	Scholarship Fund	251	251	153	55
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,202	\$17,873	\$21,828	\$22,579	\$25,281
Total Classroom Instruction	\$10,607	\$10,874	\$13,218	\$13,573	\$14,475
Classroom-Salaries and Benefits	\$10,097	\$10,343	\$12,273	\$12,551	\$13,113
Classroom-General Supplies and Textbooks	\$336	\$358	\$738	\$809	\$948
Classroom-Purchased Services	\$174	\$173	\$207	\$213	\$414
Total Support Services	\$3,107	\$3,836	\$4,702	\$4,822	\$6,537
Support Services-Salaries and Benefits	\$2,215	\$2,492	\$3,129	\$3,200	\$3,604
Total Administrative Costs	\$1,250	\$1,393	\$1,713	\$1,913	\$1,872
Administration Salaries and Benefits	\$612	\$711	\$860	\$880	\$984
Total Operations and Maintenance of Plant	\$1,176	\$1,743	\$2,120	\$2,194	\$2,320
Operations and Maintenance-Salaries and Benefits	\$565	\$651	\$808	\$827	\$868
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$52	\$18	\$57	\$59	\$59
Total Equipment Costs	\$421	\$161	\$135	\$139	\$87
Legal Costs	\$5	\$57	\$34	\$76	\$45
Employee Benefits as a percentage of salaries*	24.19%	24.64%	33.12%	31.97%	34.33%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The district shares a SBA/BS, payroll, clerical and accounts payable staff with Gateway Regional	0
Curriculum Services	The district has a shared service agreement with Gateway Regional for curriculum services.	0
Custodial and Maintenance Services	The district is in a shared service agreement with Gateway Regional for facility director services/oversight	0
Food Services	The district receives food services from Sodexho through an agreement with Gateway Regional	0
Insurance Coverages and Benefits	The district belongs to Brown & Brown Trust for health benefits and the GCSSSD JIF for property, workers compensation and student accident insurance.	0
Municipal/Public Works	The district utilizes the services of the Borough for snow removal and trash pick up services.	0
Professional Staff Development	The district shares in PD opportunities with the other Gateway Group districts to save costs.	0
Purchasing	The district belongs to various co-ops and the ACT and ACES programs.	0
Special Education Services	The district is in a consortium with Gateway, Westville and Woodbury Heights for child study team servies.	0
Staffing - Other	The district has shared services agreements for library specialist and school saftey specialist with Gateway Regional	0
	Shared service agreement with Woodbury Heights for world language teacher	0
	Shared service agreement with Westville for master preschool teacher	0
Superintendent and Assistant Sup.	The district shares a Superintendent with Gateway Regional & Westville School Districts.	0
Transportation Services, including Fuel	The district contracts with Gateway Regional for transportation services.	0

Estimated Tax Rates

Municipality	Category	Amount
National Park	(A) General Fund School Levy	2,452,428
	(D) Total School Levy	2,452,428
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	162,528,000
	(H) Estimated Equalized Valuation (as of 10/01/24)	248,934,409
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5089
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.5089
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9852
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9852

Employee Contract List for District

Name	Category	Measure
Allison Thompson	Job Title	Principal
	Job Title II	None
	Base Annual Salary Amount	\$108,848
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,782
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible for payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Allison Thompson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Does not meet eligibility criteria for pay outs
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Caleigh Heenan	Job Title	Other
	Job Title II	Dean of Students
	Base Annual Salary Amount	\$94,297
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	206
	Contracted Number of Annual Vacation Days	5
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Caleigh Heenan	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligibile for payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Does not meet eligibility criteria for pay outs
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Services	Job Title	Superintendent
	Job Title	Business Administrator
	Job Title	Board Secretary
	Job Title II	None
	Job Title II	None
	Job Title II	None
	Base Annual Salary Amount	\$0

Employee Contract List for District

Name	Category	Measure
Shared Services	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	15
	Shared County	15
	Shared County	15
	Shared District	1715
	Shared District	1715
	Shared District	1715
	Job Title Other District	Superintendent
	Job Title Other District	Business Administrator
	Job Title Other District	Board Secretary
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	Beginning Date of Contract	07/01/24
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	End Date of Contract	06/30/25
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Work Days	0

Employee Contract List for District

Name	Category	Measure
Shared Services	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0

Employee Contract List for District

Name	Category	Measure
Shared Services	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Services	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shares services for Superintendent between Gateway, National Park & Westville.
	Additional Comment 1	None Reported
	Additional Comment 1	Shared services for business office with Gateway Regional.
	Additional Comment 2	Receives \$15,000 in salary for National Park Superintendent services.
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported