



AGENDA

METROPOLITAN BOARD OF PUBLIC EDUCATION

2601 Bransford Avenue, Nashville, TN 37204

Regular Meeting – February 27, 2018 – 5:00 p.m.

Anna Shepherd, Chair

TIME

5:00

I. CONVENE and ACTION

- A. Establish Quorum
- B. Pledge of Allegiance
- C. 30 Seconds in My District...

5:05

II. AWARDS AND RECOGNITIONS... - OUR STUDENTS

- A. GOLD level certification for LEED Award by the US Green Building Council (USGBC)
 - Tusculum Elementary School
- B. Edutopia – Social Emotion Learning

5:15

III. GOVERNANCE ISSUES- OUR ORGANIZATION

- A. Actions
 - 1. Consent
 - a. Recommended Award of Contract for Construction Management and General Contracting Services - Hillwood High School Replacement Facility – Messer Construction Company
 - b. Recommended Award of Contract for Central Office Lighting Replacement and Energy Reduction Efforts - Enterprise Solutions Inc.
 - c. Recommended Approval of Change Order #2 for Rosebank Elementary School Renovations – Carden Company Inc.
 - e. Awarding of Purchases and Contracts
 - (1) Cartridge Central
 - (2) Cartridge World Nashville
 - (3) Computer Power Solutions of Illinois
 - (4) TotalPrint
 - f. Recommended Approval of Science, Health/Wellness, Physical Education and Arts Textbook Adoption Committees
 - g. Tenure Eligibility List 2016-2017
 - h. Legal Settlement #L-15840 (\$30,000)
 - i. Legal Settlement #L-16362 (\$135,000)
 - 2. Resolution to Amend Letter Grading of Tennessee Public Schools

- 5:30 IV. REPORTS – OUR ORGANIZATION
- A. Board Chairman’s Report
 - 1. Chair Report
 - 2. Announcements
- 5:30 V. WRITTEN INFORMATION TO THE BOARD
- A. Sales Tax Collections as of February 20, 2018
 - B. Fiscal Year 2017-2018 Operating Budget Financial Reports
- 5:35 VI. ADJOURNMENT

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

a. RECOMMENDED AWARD OF CONTRACT FOR CONSTRUCTION MANAGEMENT AND GENERAL CONTRACTING SERVICES – HILLWOOD HIGH SCHOOL REPLACEMENT FACILITY - MESSER CONSTRUCTION COMPANY

Contractor:	Qualifications Rank	Overall Cost	Overall Rank	Pre-Construction Services Cost
Messer Construction Co.	1	\$4,827,586	1	\$124,000
Bell & Associates, LP	3	\$5,328,474	2	\$85,000
R. G. Anderson Co.	2	\$6,523,187	3	\$70,000
Barton – Malow Co	4	\$4,995,961	4	\$135,000

A request for qualifications and costs for Construction Management and General Contracting Services for the Hillwood High School Replacement Facility was properly advertised. The respondent's proposals were evaluated for qualifications and cost by the evaluation committee. Costs submitted included overhead, general conditions, and markup based on an estimated Guaranteed Maximum Proposal of \$79,127,000. The submitted costs for the four submissions were reviewed with a recommendation to award the contract to the most qualified bidder.

It is recommended that Messer Construction Company be awarded this contract for Pre-Construction Services for an estimated cost of \$124,000.

Legality approved by Metro Department of Law.

UNDING: 45017.80405517

Date: February 27, 2018

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

b. RECOMMENDED AWARD OF CONTRACT FOR CENTRAL OFFICE LIGHTING REPLACEMENT AND ENERGY REDUCTION EFFORTS - ENTERPRISE SOLUTIONS INC

Enterprise Solutions performed a lighting audit of the facility to propose a lighting retrofit upgrade to reduce energy consumption. The construction cost to accomplish the recommended lighting upgrades is \$245,735. The energy savings that will be achieved will yield an estimated \$46,000 per year for the district.

Per TCA § 49-2-203, Contract for energy-related services that include both engineering and equipment, and have as their purpose the reduction of energy costs to public school facilities, shall be awarded on the basis of recognized competence and integrity and shall not be competitively bid.

It is recommended that this contract be approved.

Legality approved by Metro Department of Law.

FUNDING: 35131.80701100

DATE: February 27, 2018

c. RECOMMENDED APPROVAL OF CHANGE ORDER #2 FOR ROSEBANK ELEMENTARY SCHOOL RENOVATIONS - CARDEN COMPANY

We are requesting approval to make the following changes to this contract:

1. Adjustment to contract amount due to deduct for remaining contingency		<u>\$(93,280.64)</u>
	Total	\$(93,280.64)

It is recommended that this change order be approved.

Legality approved by Metro Department of Law.

FUNDING: 45016.80406316

DATE: February 27, 2018

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

d. AWARDING OF PURCHASES AND CONTRACTS

VENDOR: Cartridge Central

SERVICE/GOODS: Amendment #1 to extend the contract term to June 30, 2020 and increase the total compensation. Contract is for remanufactured toner and ink cartridges. This contract was awarded from MNPS Invitation to Bid #B15-16.

TERM: February 28, 2015 through June 30, 2020

FOR WHOM: All MNPS Departments and Schools

COMPENSATION: Amendment #1 increases compensation under the contract by \$100,000.

Total compensation under this contract is not to exceed \$200,000.

OVERSIGHT: Purchasing

EVALUATION: Quality of ink cartridges purchased and timeliness of delivery.

MBPE CONTRACT NUMBER: 2-149087-00A1

SOURCE OF FUNDS: Operating Budget and School Activity Funds

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

e. AWARDING OF PURCHASES AND CONTRACTS

VENDOR: Cartridge World Nashville

SERVICE/GOODS: Amendment #1 to extend the contract term to June 30, 2020, increase the total compensation, and replace Attachment D with Attachment D-1 which removes OEM pricing. Contract is for remanufactured toner and ink cartridges. This contract was awarded from MNPS Invitation to Bid #B15-16.

TERM: February 28, 2018 through June 30, 2020

FOR WHOM: All MNPS Departments and Schools

COMPENSATION: Amendment #1 increases compensation under the contract by \$100,000.

Total compensation under this contract is not to exceed \$200,000.

OVERSIGHT: Purchasing

EVALUATION: Quality of ink cartridges purchased and timeliness of delivery.

MBPE CONTRACT NUMBER: 2-569684-00A1

SOURCE OF FUNDS: Operating Budget and School Activity Funds

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

f. AWARDING OF PURCHASES AND CONTRACTS

VENDOR: Computer Power Solutions of Illinois (CPSI, Ltd.)

SERVICE/GOODS: This contract is for annual technical support, software maintenance, and software upgrades for previously purchased CPSI licensed products: xdAD, xDZIS, xDComposer, and xdAD SIF Connector. This is a sole source.

TERM: February 28, 2018 through February 27, 2023

FOR WHOM: Technology and Information Systems

COMPENSATION: The annual licensing, support, and maintenance fee is \$55,100 per year.

Total compensation under this contract is not to exceed \$275,500.

OVERSIGHT: Technology and Information Systems

EVALUATION: Based on the timeliness and quality of the service provided.

MBPE CONTRACT NUMBER: 2-582228-02

SOURCE OF FUNDS: Operating Budget

g. VENDOR: TotalPrint

SERVICE/GOODS: Amendment #1 extends the contract term to June 30, 2020 and increases the total compensation. Contract is for remanufactured toner and ink cartridges. This contract was awarded from MNPS Invitation to Bid #B15-16.

TERM: February 28, 2018 through June 30, 2020

FOR WHOM: All MNPS Departments and Schools

COMPENSATION: Amendment #1 increases compensation under the contract by \$35,000.

Total compensation under this contract is not to exceed \$85,000.

OVERSIGHT: Purchasing

EVALUATION: Quality of ink cartridges purchased and timeliness of delivery.

MBPE CONTRACT NUMBER: 2-00629-00A1

SOURCE OF FUNDS: Operating Budget and School Activity Funds

Recommended Approval Textbook Adoption Committees:

2018 is the year for Science, Fine Arts, and Physical Education, Health, and Wellness textbook adoption. A selection process produced the attached committee nominations for each of these content areas. These committee members will be charged with closely examining the many choices of texts that the State has approved and recommending the textbooks and resources that will be in use for the next six years for their content area. They will participate in study sessions, textbook company representative hearings, conferences and discussions regarding the best materials available to meet the new State Standards in the respective content areas. David Williams, Executive Officer, Department Curriculum and Instruction; Dr. Nola Jones, Director of Visual and Performing Arts; Todd Wigginton, Director of Social Studies, Physical Education, Health and Wellness; and Josh Adcock, Textbook Coordinator will meet with the committees to discuss the expectations for service and review process before making final recommendations for adoption to the Board.

We are asking for Board approval of these committees in order for their work to begin in the textbook adoption process.

Committee Selection Application process:

An email inviting teachers to apply was sent on January 4 to all elementary teachers and secondary science, fine arts, and PE/Health/Wellness teachers. The application was a Microsoft form which asked for information such as name, school, content area, and number of years teaching. It also asked for information about why they wished to serve, including skills and experience that would be valuable to the process and which factors they consider when choosing quality curricular materials aligned to state standards. In all, 43 teachers responded. In a small number of cases, targeted recruitments were needed so that each person served on no more than one committee. Teachers are not paid a stipend for this work.

Elem Gen Music

Donna Taylor	Glengarry
Alaina Schwartz	Crieve Hall
Tracy Roberts	Dodson Elementary
Daniel hayes	Haywood Elementary
Erin Oliver	Old Center
Chris Blackmon	Thomas Edison

Orchestra

Anna Maria	Hume Fogge / MLK
Mandy Funderburk	Hillwood / Bellevue
Elyse Burke	Dupont Tyler

Band

Susan Waters	Oliver
Todd Shipley	MLK
John Womack	McGavock
Johnny Croft	Cane Ridge High School
Julie Jolly	West End Middle

Choir

Chuck Brown	East High
Marilyn Smith	Dupont Hadley
janelle Ganske	Hillsboro
Nita Smith	Creswell

Dance

Deb Perry	NSA
Crystal Shaffer	Whites Creek
Michelle Burlingame	Hillwood

Visual Art Textbook Committee**Elem**

Kyle Anderson	Alex Green Elementary
Ted Edinger	Tulip Grove Elementary
Sylvia Crisp	Julia Green Elementary
Janet Malone	Norman Binkley Elementary
Angela Naglieri	Una Elementary

Middle

Carrie Bryant	Oliver Middle
Jeffrey Clark	Goodlettsville Middle
Tobi Green	Margaret Allen Middle
Jan Hatleberg	Meigs Middle

High

Kendra Bomar	Hunter's Lane
Michael Qualls	Overton
Jerri Simon	McGavock
Shayna Snider	Hume-Fogg

Theatre

Miya Robertson	Gower
Caroline Sharp	Oliver
Kara Kindle	Nashville School of the Arts

Piano

Laura Gabriel	Nashville School of the Arts
Laura boucher	John Overton
Sharon Cho	Stratford

Guitar

Aaron Helvig	Creswell
Beverly Singhel	John Overton
Justin Kirby	Hunters Lane
Joe Shelton	Maplewood

Gen Music

Carlie Brantley	HG Hill
Danielle Taylor	Goodlettsville
Lora Neal	Antioch Middle

Theory

Glenn Fugett	Nashville School of the Arts
Frank Zimmerer	Antioch High School
Eleni Miller	John Overton

PE/Health/Wellness**K-4**

Amanda Smith	Smith Springs Elementary
Robyn Prescott	Hermitage Elementary
Angela Spiller	Granbery
Wesley McGraw	Tulip Grove ES

fifth - eighth

Matt Guenther	East Nashville Middle School
Catherine Sakarapanee	West End Middle
Hannah Reinke	Antioch Middle
Susan Lavender	MNPS

HS

Ozzy Overstreet	Hunters Lane
Aaron Kelly	Maplewood
Jennifer Arendall Payne	Glenclyff High School
Angela T. Hubbard	Hume Fogg Academic

Educators Eligible for Tenure Pending Board of Education Approval

February 2018

Educators are eligible for tenure in Tennessee when they have completed a probationary teaching period of 5 years (45 months) within a seven year period and have received a TEAM evaluation composite score (overall Level of Effectiveness score) of 4 (above expectations) or 5 (significantly above expectations) for the last two years of the probationary period as a non-tenured teacher (Tennessee Code Annotated 49-5-503).

We are pleased to present the following 303 educators who meet eligibility requirements to receive tenure in Metro Nashville Public Schools, and we commend them for their outstanding performance in the classroom and commitment to our district:

Acevedo, Lauren (703094): Glengarry Elementary	Britt, Kristen Fowlkes (719410): Cane Ridge Elementary
Agoranos, Ashley V. (840917): A. Z. Kelley Elementary	Britt, Leslie (758991): McMurray Middle
Aigbe, Chelsey (553091): Smith Springs Elementary	Brock, Janin (506762): Cane Ridge Elementary
Akin, Whitney Renee (846630): DuPont Hadley Middle	Brown, Alison (842529): Central Office - Exceptional Education
Allgood, Lauren (912592): Isaac Litton Middle	Brown, Charlie W (754965): East Nashville High
Anderson, Vanna Marchelle (918381): Creswell Middle Prep SOA	Brown, Courtney Rashell (857470): Joelton Elementary
Armstead, Wynita Dorisevette (504760): Stratford High	Brown, Khalimah Taqua (450970): Buena Vista Elementary
Assalone, Angela (705167): Eakin Elementary	Brown, Melisa R (748200): Robert Churchwell Elementary
Atayev, Rachel (842732): McGavock Elementary	Bryant-Jones, Panthea (496348): Johnson Alternative Learning Center
Auld, Jonathan (803754): Croft Middle	Buchanan, Dashan (505369): John Overton High
Autry, Rachel Ann (842256): East Nashville Middle	Burnett, Erin W (850676): Cole Elementary
Babcock, Eric Charles (801539): J. E. Moss Elementary	Butler, Kenetia Dawnsetta (798245): Tom Joy Elementary
Bain, Amy Hofer (587729): Westmeade Elementary	Caesar, Catherine (764717): May Werthan Shayne Elementary
Ball, Brenda (909861): The Academy at Opry Mills	Callis, Amy Elizabeth (915013): Charlotte Park Elementary
Baumgardner, Diana M (502726): John F. Kennedy Middle	Carr, Janus Ruffin (498332): Thomas A. Edison Elementary
Bearden, Leah M (500914): Gateway Elementary	Carter, Kaitlyn Rose (916019): Stratton Elementary
Bearden, Monique Jene (497076): A. Z. Kelley Elementary	Carter, Kimberly R (917092): Charlotte Park Elementary
Belgon, Maletha (842159): Chadwell Elementary	Casey, Delia A (914842): East Nashville High
Bell Sr., Lamont Jermaine (915128): Buena Vista Elementary	Castro, Katharyn Elaine (914762): East Nashville Middle
Beno, Michael James (918386): Glenview Elementary	Catherine, Rachael Mitchell (917102): Lakeview Elementary
Benson, Elizabeth M. (842522): Percy Priest Elementary	Chimka, Madeline (916075): John Trotwood Moore Middle
Betton, Caleb Josiah (917081): Haywood Elementary	Chisom, Erica M (576584): Moses McKissack Middle
Biederman, Allison Winstein (916634): Hillsboro High	Christian, Kailey Marie (918370): Cane Ridge High School
Billings, Corinne (764996): Smith Springs Elementary	Chunn, Judy (842524): Granbery Elementary
Binkley, Katie (679088): Tusculum Elementary	Coats, Jennifer Nelms (586224): Percy Priest Elementary
Birdwell, Samantha Bree (877513): Westmeade Elementary	Coble, Elizabeth H (840858): Donelson Middle
Bixby, Sarah Lindsey (914856): Waverly Belmont Elementary	Coleman, Brooke A (911981): HG Hill Middle
Bixler, Stephanie T (505438): Glenclyff Elementary	Coles, Alana Wortman (428930): Stratford High
Bobo, Daryl F (498039): Harris-Hillman	Collins, Christopher Robert (914752): Hume - Fogg High
Boles, Paul (596733): East Nashville Middle	Cotten, Hannah (534369): Fall-Hamilton Elementary
Booker, Marita (704922): Lakeview Elementary	Covington, Tempest (878386): Robert E. Lillard Elementary
Bowers, Tammy (865239): Croft Middle	Cowan, Carrie B (914757): Joelton Elementary
Bowling, Jessica Amber (647724): Glenclyff Elementary	Crandall, Allison L (914767): Isaac Litton Middle
Boyce, Gregory D (716149): Glenclyff High School	Crayton, Mica (794919): Henry C. Maxwell Elementary
Bradford, Kendra (754629): Thurgood Marshall Middle	Crowder, Janice (505669): Haywood Elementary
Branum, Bethany (880796): Ruby Major Elementary	Curtis, Joell (703943): Central Office - Instructional Support
Breedwell, Don Eugene (878056): Dodson Elementary	Darnell, Katherine Shelley (880954): Stratford High
Bright, Rebecca (700837): John B. Whitsitt Elementary	Davis, Jefferson (842272): Thurgood Marshall Middle

Davis, Jenna Joy (761708): Glenview Elementary	Hardin, Lindsay Hoppes (840791): Pennington Elementary
Davis, Lori (658672): Gower Elementary	Harris, Maurice A (769097): Johnson Alternative Learning Center
Delacey, Michelle (710883): Paragon Mills Elementary	Hartfelder, Eric (703036): Inglewood Elementary
Devoe, Rosa Lee (781402): A. Z. Kelley Elementary	Hayes, Alisha Antionette (558974): Neely's Bend Elementary
Dewitt, Kathryn Feliu (850733): John Overton High	Hayes, Ashley Denise (500946): The Cohn Learning Center
Dickerson, Charlene Johnette (718684): May Werthan Shayne Elementary	Hayes, Jocelin (847198): Nashville Big Picture High School
Dietrich, Elizabeth (801529): Gower Elementary	Heiman, Katelyn M (911645): McGavock High
Driskell, Anne Elizabeth (756664): Dan Mills Elementary	Helvig, Aaron D (914858): Creswell Middle Prep SOA
Dryden, Tammy (646885): Norman Binkley Elementary	Henderson, Lauren Marie (754654): Julia Green Elementary
Dwight, Caroline (840957): Percy Priest Elementary	Herndon, Josh (698469): McGavock Elementary
Echols, Anthony J (915144): Antioch Middle	Hescock, Ashley Pearson (915645): May Werthan Shayne Elementary
Eklond, Jennifer Welch (708560): Goodlettsville Elementary	Hethcox, Stephanie (650483): Croft Middle
Elliott, Deborah (719413): Hillwood High	Hickman, Kelsea Leigh (911647): Margaret Allen Middle
Espy, Katherine A (814248): Rosebank Elementary	Hickson, Ranata Rasha (885529): Rose Park Middle
Esterline, Jan (703944): John Overton High	Hill, Laura Minor (643817): Tom Joy Elementary
Feldpausch, Joseph (800745): Donelson Middle	Hill, Michelle Biedenbach (919829): Smith Springs Elementary
Feldpausch, Shana Marie (882856): Hermitage Elementary	Hines, Cari (758959): Thomas A. Edison Elementary
Fellman, Kayla Nicole (914753): DuPont Elementary	Hodges, Elizabeth Sawyer (502158): Glengarry Elementary
Ferris, Jennifer Marie (840785): Glendale Elementary	Holden, Irene (915762): Buena Vista Elementary
Fisher, Linda T (724626): Glenclyff Elementary	Holley, Mary Elizabeth (854165): Martin Luther King Jr School
Fisher, Lindsey Marie (849138): Gower Elementary	Hopkins, Sonya L (504645): Glenclyff High School
Flannery-Reilly, Patrick (656859): Glendale Elementary	Horstman, Debra (774497): John B. Whitsitt Elementary
Flatt, Paige Morris (915589): Granbery Elementary	Horton, Casey Robinson (510269): Central Office - ELL
Ford, Alecia (722087): John Trotwood Moore Middle	Hoskins, Anna (723409): Creswell Middle Prep SOA
Foster, Melissa Prichard (610479): Creswell Middle Prep SOA	Houston, Ellen (699124): Glenclyff High School
Fowler, Kimberly Lynn (452142): Hickman Elementary	Howard, Victoria Rae (857203): Glengarry Elementary
Francois, Kenetria Ceresier Flintroy (536102): Ross Early Learning Center	Humbert, Meagan Nicole (754657): Murrell School
Gaither, Denise Michaela (568528): Mount View Elementary	Jackson, Jessica M (626832): Cole Elementary
Galbraith, Lacey F (849141): John Overton High	Jenkins, Bethany Madden (497103): Bellshire Elementary
Gambill, Maribeth Jean (840492): Central Office - Social Work	Jezidija-Kendall, Katherine A (781348): Bellevue Middle
Garrett, Devon Leann (138652): DuPont Tyler Middle	Johnson, Mitchel Lee (850734): Antioch High School
Gatewood, Kenda A (768558): Tulip Grove Elementary	Johnson, Tracy Jeanette (501716): Maplewood High
Gaulden, Suzanne Elizabeth (915671): Nashville School Of The Arts	Jones, Katie Nicole (920375): William Henry Oliver Middle
Gauss, Brenda S (919034): John Early Middle	Jones, Lusheena Monea (429714): Central Office - Exceptional Education
Giddens, Ashley Michelle (911658): McGavock High	Jones, Theresa R (866438): Amqui Elementary
Gilley, Gina L (501820): Old Center Elementary	Jones, Vikki (588385): Una Elementary
Gilliam, Tiffany Alexis (643610): Antioch High School	Joy, Lily M (542254): Hull-Jackson Elementary
Gladson, Ashley (705156): Norman Binkley Elementary	Keel, Abby Jo (878157): Ruby Major Elementary
Glaze, Nicole Halane (911662): Glengarry Elementary	Kelley, Sharon (758583): Granbery Elementary
Gomez, Deborah (912801): HG Hill Middle	Kimmel, Kimberly Anne (845551): East Nashville School
Gonzalez, Chelsea (590157): Fall-Hamilton Elementary	King, Shamika (725985): Tulip Grove Elementary
Goodman, Casey Elizabeth (919424): Waverly Belmont Elementary	Kirkpatrick, Cynthia (792149): Gower Elementary
Goudie, Michelle (854726): Gower Elementary	Knight, Kenneth (754999): Haywood Elementary
Gregory, Jacqueline Beth (511225): Glenview Elementary	Knore, Jennifer (850752): William Henry Oliver Middle
Griffin, Janeen R (861038): West End Middle	Knowles, Elizabeth (678494): Cole Elementary
Groll, Cindy K (710863): Central Office - Social Work	Lakeman, Jessica Marie (916622): Hull-Jackson Elementary
Hale, Sarah Elisabeth (599412): Hull-Jackson Elementary	Landine, Laura Elise (725857): Tulip Grove Elementary
Ham, Stephanie J (534681): Central Office - Curriculum & Instruction	Lane, Michelle (725686): Joelton Elementary
Hamnett, Tobin Lane (410956): Glenclyff High School	Levickis, Joseph John (912811): Hunters Lane High
Haney, Stephanie M (753100): Robertson Academy	Lewis, Cortnei Scott (561270): Antioch High School

Lorber, John (505838): Pearl-Cohn High	Reed-Preston, Lisa May (723554): Head Middle
Lotero, Luz Veronica Garcia (716698): Carter-Lawrence Elementary	Rhone, Sharrunn Nicole (918375): Bellshire Elementary
Love, Reebah Muriel (729783): Nashville School Of The Arts	Richardson Ii, Derick Eugene (728159): Nashville Big Picture High School
Loveless, Carolyn Finch (840489): Norman Binkley Elementary	Rogan, Jennifer Sue (540844): Ruby Major Elementary
Luther, Brent Tyler (915529): East Nashville High	Rogen, Amy B (919265): Buena Vista Elementary
Manley, Pamela (647235): Tusculum Elementary	Romeo, Richard (847121): Norman Binkley Elementary
Mann, John (643512): Cane Ridge Elementary	Rucker, Laura Cullman (914880): Glendale Elementary
Manuel, Tina M (504581): Hull-Jackson Elementary	Rucker, Lori M (641280): Stratton Elementary
Martin, Christopher N (447706): Meigs Middle	Rucker, Marina C (917187): Cockrill Elementary
Martin, Julie S (452613): Glenclyff High School	Rudisill, Jill Ann (501670): Eakin Elementary
Mason Jr, Darwin L (506761): Henry C. Maxwell Elementary	Rusk-Carter, Leanne Danielle (503948): Eakin Elementary
Mayes, Patrice (755421): Old Center Elementary	Salgado, Jennifer Michelle Arnold (501367): Smith Springs Elementary
Mcallister, Sara Nicole (921413): Apollo Middle	Sanborn, Derek Colson (780562): Robert E. Lillard Elementary
Mccarville, Jessica Livingston (919563): Henry C. Maxwell Elementary	Sawl, Kristen Alice (842140): Fall-Hamilton Elementary
Mcdermott, Melany Anne (920636): Central Office - ELL	Schmelzer, Justine Mae (850911): Julia Green Elementary
Mcferrin, Jamie Kathryn Loftis (915526): DuPont Hadley Middle	Scott, Thesa T (505935): Sylvan Park Elementary
Mcgee, Leah Spencer (678739): Thomas A. Edison Elementary	Searfoss, Jessica Leanne (764995): Glenview Elementary
Mckibben, Keeva M (711058): Lakeview Elementary	Short, Megan Dawn (850649): Glengarry Elementary
Mckissack, Chelsea R (461472): Robert E. Lillard Elementary	Siami, Emily Anne (755519): John Trotwood Moore Middle
Mcnew, Adrienne Elise (917097): Metro Nashville Virtual School	Simmons, Christina Deeann (674318): Thomas A. Edison Elementary
Mcperson, Tracy Lee (471363): Inglewood Elementary	Simmons, Diane R (448296): Gateway Elementary
Meredith, David Christopher (917098): John Trotwood Moore Middle	Smallwood, Gina Williamson (912499): Central Office - Research & Evaluation
Meston, Heather Marie (861009): Head Middle	Smart, Meagan Michelle (775755): Glenclyff Elementary
Mitchell, Laura Elisabeth (915530): Cane Ridge Elementary	Smith, Amanda B (864520): Smith Springs Elementary
Moctezuma-Baker, Anne Maria (800718): Martin Luther King Jr School	Smith, Ashley Lasha (920371): Apollo Middle
Moore, Minor B (847139): Westmeade Elementary	Smith, Cynthia M (701134): A. Z. Kelley Elementary
Morgan, Amany Sameh (842095): Central Office - ELL	Smith, Ursula K (504371): Neely's Bend Elementary
Morin, Laura-Lee Lila (920355): Central Office - Curriculum & Instruction	Sorrow, Robin Jennine (857217): Hickman Elementary
Mothershed, Jill Brown (915590): Norman Binkley Elementary	Southard, Robyn Diane (878063): Cockrill Elementary
Mullins, Stephanie R (460629): Central Office - Instructional Support	Spain, Whitney Camille (725787): Henry C. Maxwell Elementary
Nelson, Jon Aaron (638352): McGavock High	Staggs, Clinton T (914791): May Werthan Shayne Elementary
Parrish, Chalonne (500862): McGavock High	Stake, Karen (866501): Dodson Elementary
Pate, Stephanie Michelle (920605): Hume - Fogg High	Stallworth, Kyana Shani (497980): Gra-Mar Middle
Patton, James A (701694): Thomas A. Edison Elementary	Starks, Sharika Devonta (886546): Hunters Lane High
Pendleton, Catherine E (439731): Andrew Jackson Elementary	Stone, Janelle Denise (880953): DuPont Hadley Middle
Perkins, Melissa L (498806): Central Office - Vision	Streit, Marla (751915): Granbery Elementary
Perry, Ashley Lynn (513074): Andrew Jackson Elementary	Swartz, Joshua D (914771): Hillsboro High
Perryman, Delores (541106): Haywood Elementary	Swett, Deatrice James (919617): Lakeview Elementary
Petersson, Maria Christina (674287): J. E. Moss Elementary	Tammaro, Jessica Joy (890479): Lockeland Elementary
Pointer, Jill P (919616): Donelson Middle	Tatum, Ladonna Yvette (917143): Thomas A. Edison Elementary
Pomeroy, Christa Leanne (145201): Central Office - Exceptional Education	Taylor, Renna Kathryn (878580): Granbery Elementary
Poppe, Emma Lousie (914777): Smith Springs Elementary	Tears Blaylock, Elvyna Kyle (503006): W.A. Bass Alternative Learning Center
Porter, Karhonda Michelle (895537): Rose Park Middle	Terry, Kevin (668832): John B. Whitsitt Elementary
Potts, Ashley Morgan Cauthen (728384): Glenview Elementary	Tharrington, Brittany Lynne (850260): Hillwood High
Presson, Jennifer Lee (236503): DuPont Hadley Middle	Thomson, Catherine (842152): John B. Whitsitt Elementary
Prince, Elton Wayne (878578): Glenclyff Elementary	Tidwell, Tera L (709895): DuPont Elementary
Queener, Denise Sheltra (504326): Hattie Cotton Elementary	Tiffany, William Ross (763735): Gower Elementary
Rawson, Jeffrey P (721728): McGavock High	Truesdale, Elizabeth (703953): William Henry Oliver Middle
Reddy, Pallavi (506655): Central Office - ELL	Trumphour, Brittany Perry (914903): Andrew Jackson Elementary
Reed, Ursula Genise (473149): Martin Luther King Jr School	Tucker, Alyce (771603): Carter-Lawrence Elementary

Tuka, Anne Marie Wiesemes (857228): J. E. Moss Elementary
Ullinger, Elizabeth (703954): Hickman Elementary
Underwood, Heyburn E (917114): William Henry Oliver Middle
Urbina-King, Rossy (546382): Jones Elementary
Vandrasik, Seth David (880841): Westmeade Elementary
Vaughn, Jacob Tyler (760322): John Overton High
Vester, David Bolton (717406): Donelson Middle
Violette, Katie (915640): McGavock High
Wade, Alonda D (537030): Isaac Litton Middle
Wade, Tiffany Carolene (915534): Central Office - Exceptional Education
Wall, Robbin D (697507): McGavock High
Weber, Hannah Elise (836497): Hickman Elementary
Welch, Stephanie Nicole (917112): Rose Park Middle
White, Dustin John (675185): Goodlettsville Middle
Whitefield, Lee Ellen (916635): Central Office - Vision
Wiegert, Sajini (502661): Warner Elementary
Wilhelm, Alison M (841290): Gower Elementary
Wilkinson, Shelly Fleming (840861): Hillsboro High
Williams, Lane Longworth (709887): A. Z. Kelley Elementary
Willis, Claudia Briana (915669): Haywood Elementary
Willis, Franklin Jamar (758612): Andrew Jackson Elementary
Wilson, Aimee L (559751): Central Office - Exceptional Education
Wilson, Lauren E (751273): Neely's Bend Elementary
Winfrey, Latonya (456894): Amqui Elementary
Wolford, Patricia B (503797): Goodlettsville Elementary
Young, Anthony (506787): Pearl-Cohn High
Younger, Tara Jean (880829): A. Z. Kelley Elementary

Resolution

Metropolitan Nashville Davidson County Board of Public Education Nashville, Tennessee

A RESOLUTION TO AMEND LETTER GRADING OF TENNESSEE PUBLIC SCHOOLS

WHEREAS, Metro Nashville Public Schools' Board of Education is the local governmental body responsible for providing a public education to the students in Nashville, Tennessee; and

WHEREAS, the state of Tennessee, by March 2016 legislative approval and signature of Governor Bill Haslam of House Bill 155 and Senate Bill 300, has directed the Tennessee Department of Education to develop a grading system for assigning letter grades A through F on the state report cards for Tennessee public schools, implementation of which begins this 2017-2018 school year; and

WHEREAS, based on the draft accountability protocol released by the Department of Education, the complexity of the grading system has the great potential to mislead or confuse the public; and

WHEREAS, numerous community members are concerned that giving letter grades for schools in the same city will cause divisions in the community; and

WHEREAS, in 2017, the House voted to approve HB 449 to amend previous legislation to assign an overall performance label which aligns to the district determination rather than a letter grade; and

WHEREAS, the Tennessee Department of Education, working in partnership with Tennessee's LEAs has the capacity to monitor and measure multiple indicators of meaningful learning;

NOW, THEREFORE, BE IT RESOLVED that the Metro Nashville Public Schools' Board of Public Education hereby urges the Tennessee General Assembly Senate Education Committee to amend legislation mandating the assignment of letter grades to Tennessee public schools and instead refine the state report card to more accurately depict learning performance and student learning growth.

ADOPTED BY THE ELECTED METROPOLITAN NASHVILLE BOARD OF PUBLIC EDUCATION, TENNESSEE, MEETING IN REGULAR SESSION ON THE __27__ DAY OF February, 2018.

Metropolitan Nashville Public Schools
Sales Tax Collections
As of February 20, 2018

General Purpose Fund

MONTH	2017-2018 Projection	TOTAL 2017-2018 COLLECTIONS	\$ Change For Month - FY18 Projection	% Change For Month - FY18 Projection	% Increase / Decrease Year To-Date
September	\$15,381,985.64	\$13,237,970.46	(\$2,144,015.18)	-16.20%	-16.20%
October	17,737,106.49	18,569,404.33	\$832,297.84	4.48%	-4.12%
November	18,735,563.05	19,090,775.12	\$355,212.07	1.86%	-1.88%
December	18,564,842.39	18,860,122.15	\$295,279.76	1.57%	-0.95%
January	17,718,272.36	18,506,044.41	\$787,772.05	4.26%	0.14%
February	23,522,306.81	22,777,216.45	(\$745,090.36)	-3.27%	-0.56%
March	15,903,850.36				
April	16,775,044.03				
May	19,161,602.23				
June	18,271,550.64				
July	18,550,400.20				
August	20,371,175.79				
TOTAL	\$220,693,700.00	\$111,041,532.92	(\$618,543.82)		-0.56%

Debt Service Fund

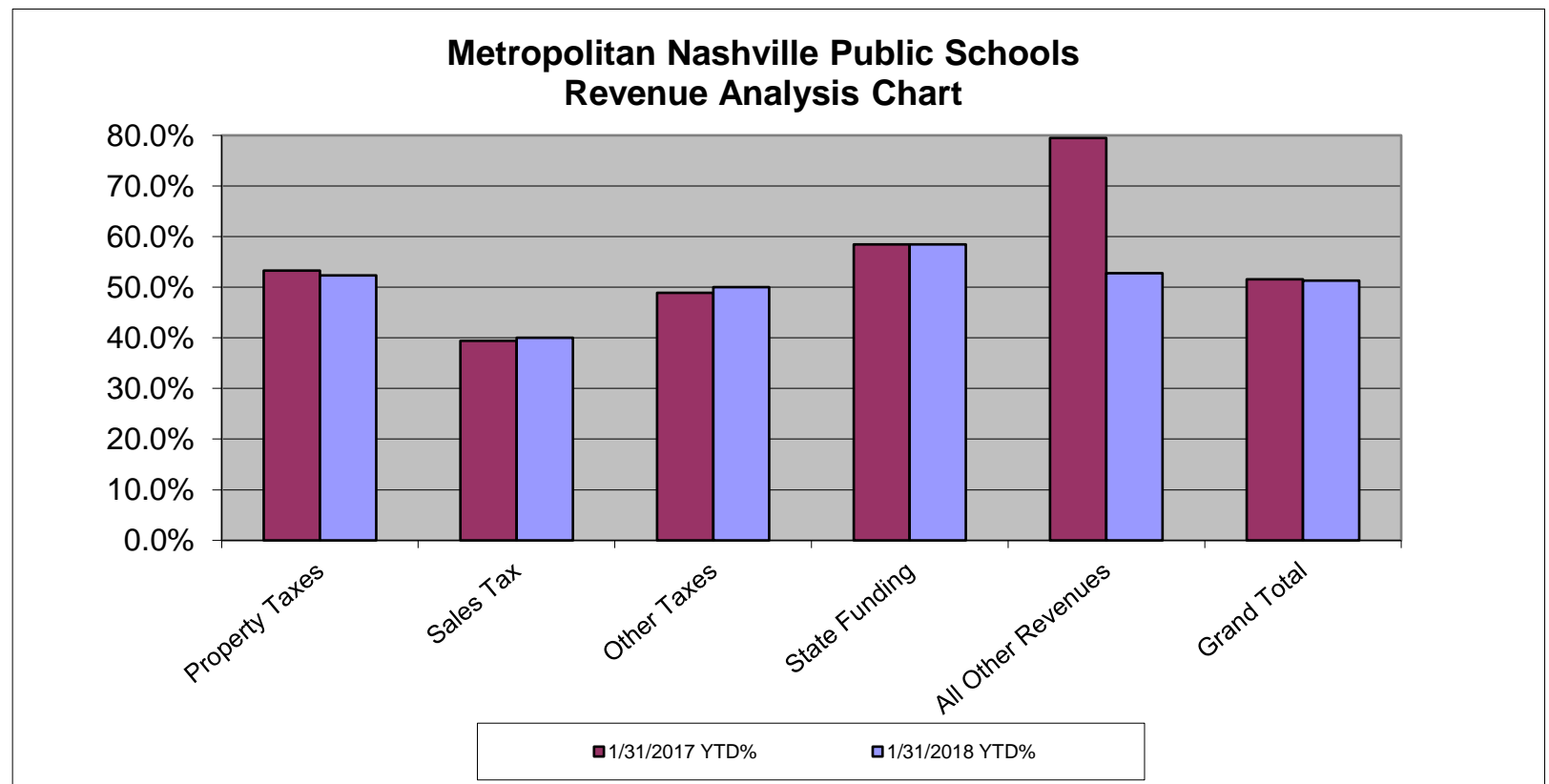
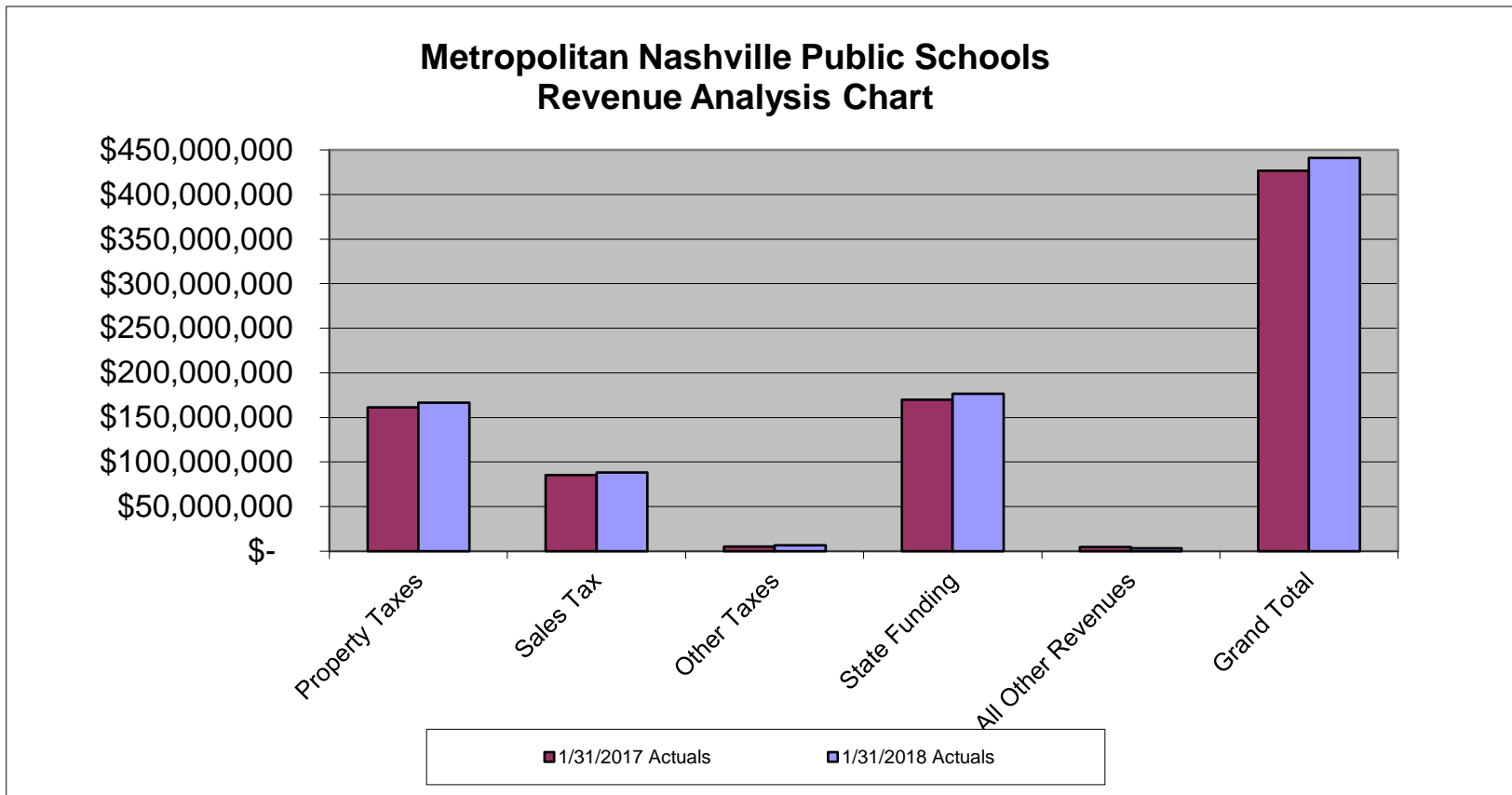
MONTH	2017-2018 Projection	TOTAL 2017-2018 COLLECTIONS	\$ Change For Month - FY18 Projection	% Change For Month - FY18 Projection	% Increase / Decrease Year To-Date
September	\$3,523,252.83	\$3,171,913.06	(\$351,339.77)	-11.08%	-11.08%
October	4,062,694.64	4,449,363.02	\$386,668.38	8.69%	0.46%
November	4,291,391.69	4,574,287.21	\$282,895.52	6.18%	2.61%
December	4,252,288.03	4,519,021.10	\$266,733.07	5.90%	3.50%
January	4,058,380.68	4,434,181.52	\$375,800.84	8.48%	4.54%
February	5,387,798.17	5,457,585.11	\$69,786.94	1.28%	3.87%
March	3,642,786.24				
April	3,842,333.68				
May	5,553,865.54				
June	5,349,998.71				
July	4,248,980.04				
August	4,666,029.75				
TOTAL	\$52,879,800.00	\$26,606,351.02	\$1,030,544.97		3.87%

Metropolitan Nashville Public Schools
General Purpose Fund # 35131
Monthly Budget Accountability Report
January 31, 2018

	FY17 Annual Budget	FY17 YTD Actuals Through Jan	FY17 YTD % Through Jan	FY18 Annual Budget	FY18 YTD Actuals Through Jan	FY18 YTD % Through Jan	FY18 YTD Budget Available Jan
REVENUES:							
Charges, Commissions, & Fees	\$ 1,230,000	\$ 2,426,907	197.31%	\$ 1,230,000	\$ 1,038,665	84.44%	\$ 191,335
Other Governments & Agencies	290,479,100	169,834,633	58.47%	301,988,700	176,420,275	58.42%	125,568,425
Taxes, Licenses, & Permits	530,711,400	252,166,927	47.51%	551,958,600	261,331,617	47.35%	290,626,983
Fines, Forfeits, & Penalties	1,200	500	41.67%	1,200	0	0.00%	1,200
Transfers From Other Funds and Units	2,500,000	895,724	35.83%	2,500,000	985,780	39.43%	1,514,220
All Other Revenues	2,378,000	1,532,604	64.45%	2,561,300	1,295,189	50.57%	1,266,111
TOTAL REVENUES	\$ 827,299,700	\$ 426,857,295	51.60%	\$ 860,239,800	\$ 441,071,526	51.27%	\$ 419,168,274
EXPENSES:							
Salaries:							
Regular Pay	\$ 434,810,685	\$ 246,425,655	56.67%	\$ 443,760,707	\$ 260,096,813	58.61%	\$ 183,663,894
Overtime	980,300	879,300	89.70%	2,602,700	1,039,171	39.93%	1,563,529
All Other Salary Codes	9,310,341	4,590,705	49.31%	8,584,658	6,797,793	79.19%	1,786,865
Total Salaries	445,101,326	251,895,660	56.59%	454,948,065	267,933,777	58.89%	187,014,288
Fringes	148,388,474	84,521,126	56.96%	152,433,507	90,656,561	59.47%	61,776,946
Other Expenses:							
Utilities	26,628,100	14,890,432	55.92%	24,458,700	13,867,010	56.70%	10,591,690
Professional and Purchased Services	45,575,452	24,537,965	53.84%	50,219,406	27,381,929	54.52%	22,837,477
Travel, Tuition, and Dues	2,952,612	1,133,597	38.39%	3,092,744	816,119	26.39%	2,276,625
Communications	3,498,066	1,520,718	43.47%	3,047,011	1,472,209	48.32%	1,574,802
Repairs and Maintenance Services	5,652,877	2,725,891	48.22%	6,030,086	2,775,017	46.02%	3,255,069
Internal Service Fees	2,370,300	1,383,227	58.36%	2,392,200	1,416,329	59.21%	975,871
Transfers To Other Funds and Units	103,413,800	63,065,299	60.98%	121,244,800	73,098,175	60.29%	48,146,625
All Other Expenses	59,718,693	30,895,152	51.73%	61,433,181	29,292,188	47.68%	32,140,993
Total Other Expenses:	249,809,900	140,152,281	56.10%	271,918,128	150,118,976	55.21%	121,799,152
TOTAL EXPENSES	\$ 843,299,700	\$ 476,569,067	56.51%	\$ 879,299,700	\$ 508,709,314	57.85%	\$ 370,590,386

METROPOLITAN NASHVILLE PUBLIC SCHOOLS
Revenue Analysis
FY2017 and FY2018

Description	FY17 YTD Actuals through Jan 2017	FY17 Annual Revenue Budget	YTD %	FY18 YTD Actuals through Jan 2018	FY18 Annual Revenue Budget	YTD %
Property Taxes	\$ 161,256,071	\$ 302,518,200	53.3%	\$ 166,419,317	\$ 317,963,900	52.3%
Local Option Sales Tax	85,613,569	217,353,900	39.4%	88,264,316	220,693,700	40.0%
Other Taxes, License, Permits	5,297,287	10,839,300	48.9%	6,647,984	13,301,000	50.0%
State Funding	169,834,633	290,479,100	58.5%	176,420,275	301,988,700	58.4%
All Other Revenues	4,855,736	6,109,200	79.5%	3,319,634	6,292,500	52.8%
Grand Total	\$ 426,857,295	\$ 827,299,700	51.6%	\$ 441,071,526	\$ 860,239,800	51.3%



Metropolitan Nashville Public Schools
General Purpose Fund #35131
Expenditures by Function
For the Fiscal Year Ending June 30, 2018

Function #	Function Name	FY2018 Budget	FY2018 YTD Actuals @ Jan 31, 2018	% Spent
ADMINISTRATION				
1100	OFFICE OF DIRECTOR OF SCHOOLS	\$ 598,900	\$ 321,944	53.8%
1110	BOARD OF EDUCATION	475,700	308,098	64.8%
1150	CHIEF FINANCIAL OFFICER	333,600	169,826	50.9%
1190	ALIGNMENT NASHVILLE	200,000	100,000	50.0%
1200	HUMAN CAPITAL	6,934,800	3,940,015	56.8%
1205	EMPLOYEE RELATIONS	603,700	321,569	53.3%
1250	CHIEF OF STAFF	552,400	309,460	56.0%
1300	EMPLOYEE BENEFITS	849,100	573,357	67.5%
1400	CHIEF OPERATING OFFICER	249,300	173,326	69.5%
1500	PURCHASING	886,300	499,431	56.4%
1600	FISCAL SERVICES	2,035,300	1,025,996	50.4%
1625	SCHOOL AUDIT	733,500	408,484	55.7%
1700	STUDENT ASSIGNMENT SERVICES	1,202,400	659,051	54.8%
1750	FAMILY INFORMATION CENTER	763,100	366,034	48.0%
1800	COMMUNICATIONS	1,532,000	711,011	46.4%
	TOTAL ADMINISTRATION	\$ 17,950,100	\$ 9,887,602	55.1%
LEADERSHIP AND LEARNING				
2050	CHIEF OF SCHOOLS	3,905,900	2,236,721	57.3%
2055	OFFICE OF PRIORITY SCHOOLS	198,300	90,881	45.8%
2059	OFFICE OF CHARTER SCHOOLS	412,800	225,101	54.5%
2060	STUDENT SUPPORT SERVICES	1,828,500	1,060,008	58.0%
2080	CHIEF ACADEMIC OFFICER	2,743,400	1,398,654	51.0%
2109	FEDERAL PROGRAMS AND GRANTS	300,800	150,324	50.0%
2112	CENTRAL SCHOOL COUNSELING SERVICES	482,100	201,781	41.9%
2125	IN-SCHOOL SUSPENSION	944,800	542,012	57.4%
2126	HOMEBOUND PROGRAM - REGULAR EDUCATION	173,300	86,652	50.0%
2136	GIFTED/TALENTED PROGRAM	681,300	410,495	60.3%
2137	ADVANCED ACADEMICS	1,615,600	750,748	46.5%
2160	PSYCHOLOGICAL SERVICES	4,751,300	2,817,526	59.3%
2170	RESEARCH, ASSESSMENT, AND EVALUATION	3,432,800	1,948,641	56.8%
2171	CENTRAL LIBRARY INFORMATION SERVICES	602,000	536,005	89.0%
2174	INFORMATION MANAGEMENT AND DECISION SUPPORT	4,732,600	2,622,390	55.4%
2178	INFORMATION TECHNOLOGY	14,324,100	8,402,330	58.7%
2180	TEXTBOOKS	2,257,000	382,714	17.0%
2200	DISTRICT STAFF DEVELOPMENT	2,919,300	1,751,324	60.0%
2203	LEARNING TECHNOLOGY	3,412,200	1,953,859	57.3%
2215	PRINCIPAL LEADERSHIP	229,400	-	0.0%
2232	LITERACY PROGRAM	7,994,000	5,868,031	73.4%
2240	SUPPLEMENTARY TEACHER PAY	350,500	430,026	122.7%
2282	STEAM (SCIENCE TECHNOLOGY ENGINEERING ARTS & MATHEMATICS)	3,241,100	789,827	24.4%
2310	PRINCIPALS	49,893,100	30,907,991	61.9%
2311	COUNSELING SERVICES	16,506,600	8,303,874	50.3%
2312	LIBRARY SERVICES	11,589,100	6,292,873	54.3%
2313	SUBSTITUTES - REGULAR/CTE	7,478,500	3,934,388	52.6%
2314	HEALTH SERVICES	5,110,800	2,421,635	47.4%
2315	SUBSTITUTES - SPECIAL EDUCATION	840,200	397,892	47.4%
2316	SCHOOL FUNDING ALLOCATION	9,590,100	3,592,937	37.5%
2320	REGULAR TEACHING	267,855,700	154,415,594	57.6%
2321	PRE-K INSTRUCTION	6,708,900	4,175,355	62.2%
2322	CLASSROOM PREPARATION DAY	665,200	714,112	107.4%
2323	ENGLISH LANGUAGE LEARNER - SUPERVISION	1,866,500	1,351,081	72.4%
2324	ENGLISH LANGUAGE LEARNER	17,838,200	12,287,745	68.9%
2328	PRE-K MODEL CENTERS	3,966,200	2,167,142	54.6%
2332	ACADEMIES OF NASHVILLE (AON)	996,300	174,942	17.6%
2334	INSTRUCTIONAL SUPPORT - OTHER	12,056,900	10,995,599	91.2%
2335	PUPIL SUPPORT - OTHER	1,399,500	823,280	58.8%
2336	VANDERBILT MATH & SCIENCE PROGRAM	1,149,500	669,864	58.3%
2350	MUSIC MAKES US	1,934,100	331,711	17.2%
2371	CAMPUS SUPERVISORS	3,271,100	1,543,606	47.2%
2395	HOMEWORK HOTLINE	90,000	38,972	43.3%
2505	CAREER & TECHNICAL EDUCATION SUPERVISION	309,900	179,519	57.9%
2520	CAREER & TECHNICAL EDUCATION	5,810,900	4,716,022	81.2%

Metropolitan Nashville Public Schools
General Purpose Fund #35131
Expenditures by Function
For the Fiscal Year Ending June 30, 2018

Function #	Function Name	FY2018 Budget	FY2018 YTD Actuals @ Jan 31, 2018	% Spent
2555	METROPOLITAN GOVERNMENT IT CHARGES	2,115,400	1,253,231	59.2%
2600	ALTERNATIVE LEARNING PROGRAMS	3,175,500	1,495,407	47.1%
2650	NON-TRADITIONAL SCHOOLS	7,810,700	4,599,337	58.9%
2710	STUDENT ASSIGNMENT PLAN	6,022,200	2,144,446	35.6%
2711	SPECIAL EDUCATION GUIDANCE	166,600	98,687	59.2%
2805	SPECIAL EDUCATION SUPERVISION	1,092,000	589,442	54.0%
2810	SPECIAL EDUCATION PRINCIPALS	670,200	322,163	48.1%
2820	SPECIAL EDUCATION TEACHING	68,074,600	41,877,147	61.5%
2999	CAREER LADDER	1,200,000	207,878	17.3%
	TOTAL LEADERSHIP AND LEARNING	\$ 578,787,600	\$ 337,679,924	58.3%
ATTENDANCE AND SOCIAL SERVICES				
3100	ATTENDANCE SERVICES	1,167,700	189,529	16.2%
3200	SOCIAL AND EMOTIONAL LEARNING	784,700	40,988	5.2%
3210	CLUSTER BASED STUDENT SUPPORT	5,322,600	3,571,193	67.1%
3250	FAMILY & COMMUNITY SERVICES	3,588,400	593,975	16.6%
3260	COMMUNITY ACHIEVES	1,659,300	840,383	50.6%
	TOTAL ATTENDANCE AND SOCIAL SERVICES	\$ 12,522,700	\$ 5,236,068	41.8%
TRANSPORTATION				
4110	TRANSPORTATION SUPERVISION	3,555,700	2,266,152	63.7%
4130	OPERATION OF SCHOOL BUSES	13,830,800	7,590,245	54.9%
4131	OPERATION OF SPECIAL EDUCATION BUSES	7,725,100	4,903,453	63.5%
4137	BUS MONITORS	6,404,700	3,703,586	57.8%
4160	MAINTENANCE OF VEHICLES	5,505,600	3,165,220	57.5%
4319	MTA BUS PASSES	994,300	295,348	29.7%
	TOTAL TRANSPORTATION	\$ 38,016,200	\$ 21,924,003	57.7%
OPERATION OF PLANT				
5120	PORTABLE MOVING	455,000	169,484	37.2%
5212	CUSTODIAL AND CARE OF GROUNDS	21,383,700	14,256,141	66.7%
5220	UTILITY SERVICES, NATURAL GAS	2,996,200	1,241,688	41.4%
5230	UTILITY SERVICES, WATER & SEWER	2,965,900	1,882,392	63.5%
5240	UTILITY SERVICES, ELECTRICITY	18,500,000	10,728,925	58.0%
5250	UTILITY SERVICES, TELEPHONES	1,017,000	623,260	61.3%
5260	UTILITY SERVICES, WASTE DISPOSAL	962,100	549,911	57.2%
5280	RADIO TRANSMISSION	276,800	163,098	58.9%
5315	FIXED ASSET AND INVENTORY CONTROL	2,625,100	1,236,920	47.1%
5320	DELIVERY & MAIL SERVICES	1,061,500	481,277	45.3%
5325	SAFETY AND SECURITY	3,259,000	1,858,248	57.0%
5326	ATHLETIC OFFICE	605,000	616,121	101.8%
	TOTAL OPERATION OF PLANT	\$ 56,107,300	\$ 33,807,463	60.3%
MAINTENANCE OF BUILDINGS				
6110	MAINTENANCE SUPERVISION	721,500	387,696	53.7%
6120	CONSTRUCTION SUPERVISION	532,400	288,774	54.2%
6300	MAINTENANCE OF FACILITIES	19,105,000	10,497,063	54.9%
	TOTAL MAINTENANCE OF BUILDINGS	\$ 20,358,900	\$ 11,173,533	54.9%

**Metropolitan Nashville Public Schools
General Purpose Fund #35131
Expenditures by Function
For the Fiscal Year Ending June 30, 2018**

Function #	Function Name	FY2018 Budget	FY2018 YTD Actuals @ Jan 31, 2018	% Spent
FIXED CHARGES				
7210	RENTAL LAND AND BUILDING	56,100	28,033	50.0%
7311	RETIREEES GROUP INSURANCE-CERTIFICATED	22,245,000	13,061,705	58.7%
7315	EMPLOYEE DEATH BENEFITS	74,000	39,167	52.9%
7316	EMPLOYEE INJURIES ON THE JOB REIMBURSEMENT	3,050,200	2,287,650	75.0%
7318	RETIREMENT SICK LEAVE PAY-CERTIFICATED	1,500,000	142,452	9.5%
7319	RETIREMENT SICK LEAVE PAY-SUPPORT	208,100	94,698	45.5%
7320	BUILDINGS AND CONTENTS INSURANCE	1,032,900	774,675	75.0%
7325	INSURANCE RESERVE	14,700	3,303	22.5%
7340	LIABILITY INSURANCE	1,290,600	1,030,022	79.8%
7499	GUARANTEED PENSION PAYMENT	4,285,000	2,499,584	58.3%
7777	PROPERTY TAX REFUND	8,320,000	33,633	0.4%
7900	LEGAL SERVICES	192,000	144,000	75.0%
	TOTAL FIXED CHARGES	\$ 42,268,600	\$ 20,138,921	47.6%
ADULT AND COMMUNITY SERVICES				
8119	DISTRICT DUES	76,100	67,251	88.4%
8320	ADULT EDUCATION PROGRAM	463,600	258,648	55.8%
	TOTAL ADULT AND COMMUNITY SERVICES	\$ 539,700	\$ 325,899	60.4%
	OPERATING TRANSFER TO CHARTER SCHOOLS FUND	\$ 111,148,800	\$ 67,200,241	60.5%
	REIMBURSABLE PROJECTS	\$ 1,599,800	\$ 1,335,660	83.5%
	GRAND TOTAL:	\$ 879,299,700	\$ 508,709,314	57.9%