

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	3,281.0	3,220.0	3,305.0
On Roll Regular Shared-Time	2.0		30.0
On Roll Special Ed Full-Time	646.0	673.0	670.0
On Roll Special Ed Shared-Time	0.0	0.0	25.0
On Roll Subtotal	3,929.0	3,893.0	4,030.0
In Private School Placements	38.0	43.0	43.0
Sent to Contracted Preschool	42.0		30.0
Sent to Other Districts Regular	4.0	1.0	4.0
Sent to Other Districts Special Ed	7.5	7.0	6.0
Received	18.0	20.0	2.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	61,235,043	62,995,444	64,805,698
	Total Tax Levy	10-121x	61,235,043	62,995,444	64,805,698
	Total Tuition	10-1300	117,643	83,300	83,300
	Transportation Fees from Individuals	10-1410	69,808	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	23,000	25,000	25,000
	Rents and Royalties	10-1910	55,788	35,000	35,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,185,509	475,000	498,750
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	10,695	2,000	2,500
	Interest Earned on Maintenance Reserve	10-1XXX	100,084	5,000	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	128,379	10,000	12,500
	Total Revenues from Local Sources			62,925,949	63,630,744
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	849,277	954,542	1,599,108
	Extraordinary Aid	10-3131	1,645,717	1,738,623	1,439,977
	Categorical Special Education Aid	10-3132	3,997,604	4,171,667	6,707,939
	Equalization Aid	10-3176	9,076,068	9,347,032	5,371,502
	Categorical Security Aid	10-3177	323,832	778,693	1,115,826
	Other State Aids	10-3XXX	40,495	0	0
	Total Revenues from State Sources			15,932,993	16,990,557
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	131,563	183,668	20,885
	Total Revenues from Federal Sources		131,563	183,668	20,885
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,061,799	24,377	537,853
	Withdrawal from Maintenance Reserve	10-310	650,000	650,000	650,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	60,000
	Transfers from Other Funds	10-5200	107,551	0	0
	Adjustment for Prior Year Encumbrances		0	375,182	0
	Actual Revenues (Over)/Under Expenditures			2,270,740	0
General Fund Revenues	Total Operating Budget		83,080,595	81,854,528	82,970,838

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	80,153	3,000	3,000
	Scholarship Fund Revenue	20-1770	9	0	0
	Other Revenue from Local Sources	20-1XXX	21,288	0	0
	Total Revenues from Local Sources	20-1XXX	101,450	3,000	3,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	5,743	5,743	22,654
	Preschool Education Aid	20-3218	5,670,420	6,931,341	7,689,751
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	97,926	0	0
	Other Restricted Entitlements	20-32XX	761,613	854,273	500,000
	Total Revenues from State Sources		6,535,702	7,791,357	8,212,405
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	490,195	531,749	357,537
	Title II	20-4451-4455	82,093	109,443	56,067
	Title III	20-4491-4494	34,041	36,987	20,427
	Title IV	20-4471-4474	30,153	25,630	26,015
	IDEA Part B (Handicapped)	20-4420-4429	983,392	974,500	711,887
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	337,221	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	Vocational Education	20-4430	0	7,676	0
	ARP-ESSER	20-4540	211,651	748,843	0
	Other	20-4XXX	17,402	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	87,147	0	0
	Total Revenues from Federal Sources		2,358,295	2,434,828	1,171,933
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	358,344	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	586,760	372,504	321,500
Special Revenue Fund Revenues	Total Grants and Entitlements		9,860,389	10,598,689	9,708,838

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,350,957	2,357,457	2,369,505
	Total Revenues from Local Sources		2,350,957	2,357,457	2,369,505
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	340,274	335,598	330,925
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,691,231	2,693,055	2,700,430
	Actual Revenues (Over)/Under Expenditures		20,449	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,711,680	2,693,055	2,700,430
All Fund Revenues	Total Revenues/Sources		95,652,664	95,146,272	95,380,106
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	358,344	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	586,760	372,504	321,500
	Total Revenues/Sources Net of Transfers		94,707,560	94,773,768	95,058,606

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	23,326,675	20,168,148	20,065,850
	Special Education-Instruction	11-2XX-100-XXX	7,253,542	10,038,271	11,054,325
	Basic Skills/Remedial-Instruction	11-230-100-XXX	872,730	66,096	97,675
	Bilingual Education-Instruction	11-240-100-XXX	365,296	586,949	673,150
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	416,593	426,833	454,132
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,108,409	1,275,152	1,393,390
	Before/After School Programs	11-421-XXX-XXX	41,171	70,640	61,147
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,663,167	4,599,400	4,763,987
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	39,449	35,012	52,741
	Undistributed Expenditures-Health Services	11-000-213-XXX	738,414	739,400	660,800
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,098,779	2,975,464	2,407,091
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	970,384	523,979	638,400
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,015,465	1,146,185	1,242,371
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,517,564	2,127,290	2,131,153
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	509,732	255,080	211,543
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	453,661	405,922	273,359
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	191,267	74,946	31,168
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,392,252	1,796,703	1,467,350
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,168,367	2,982,274	2,802,761
	Undistributed Expenditures-Central Services	11-000-251-XXX	785,359	948,961	938,032
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	819,030	877,473	1,011,824
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,067,890	7,577,159	7,832,825
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,823,243	4,924,835	4,608,938
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	15,483,246	16,430,531	17,585,315
Total Undistributed Expenditures			45,737,269	48,420,614	48,659,658

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	100,024	5,000	5,000
	Increase In Maintenance Reserve	10-606	550,000	0	0
	Interest Earned on Current Expense Emergency Res	10-607	10,685	2,000	2,500
General Fund Current Expenses	Total General Current Expense		79,782,394	81,059,703	82,466,827
Capital Outlay	Equipment	12-XXX-XXX-730	26,741	118,154	177,600
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,978,579	373,747	104,974
	Increase In Capital Reserve	10-604	944,241	0	0
	Interest Deposit to Capital Reserve	10-604	128,374	10,000	12,500
	Total Capital Outlay		3,077,935	501,901	295,074
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	220,266	292,924	208,937
	General Fund Grand Total		83,080,595	81,854,528	82,970,838
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	21,288	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	3,018,192	3,237,388	3,493,318
	Support Services	20-218-200-XXX	3,569,443	4,049,690	4,540,587
	Facility Acquisition and Construction Services	20-218-400-XXX	33,632	22,510	0
	Total Preschool Education Aid	20-218-XXX-XXX	6,621,267	7,309,588	8,033,905
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,549	8,694	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	13,131	22,100	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,320	8,330	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	34,459	34,850	0
	Recovery High School Access Grant	20-470-XXX-XXX	700,154	780,299	500,000
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	97,926	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	7,480,806	8,163,861	8,533,905

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	490,195	531,749	357,537
	Title II	20-XXX-XXX-XXX	82,093	109,443	56,067
	Title III	20-XXX-XXX-XXX	34,041	36,987	20,427
	Title IV	20-XXX-XXX-XXX	30,153	25,630	26,015
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	983,392	974,500	711,887
	Vocational Education	20-XXX-XXX-XXX	0	7,676	0
	Other	20-XXX-XXX-XXX	17,402	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	87,147	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	211,651	748,843	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	337,221	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,358,295	2,434,828	1,171,933
Special Revenue Fund Expenses	Total Special Revenue Funds		9,860,389	10,598,689	9,708,838
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,711,680	2,693,055	2,700,430
	Total Debt Service Funds		2,711,680	2,693,055	2,700,430
All Fund Expenses	Total Expenditures/Appropriations		95,652,664	95,146,272	95,380,106
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	358,344	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	586,760	372,504	321,500
	Total Expenditures Net of Transfers		94,707,560	94,773,768	95,058,606

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,688,165	1,691,817	2,167,440	1,629,587
	Repayment of Debt	20,449	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,983,547	3,056,167	3,066,167	3,078,667
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,506,067	1,506,152	861,152	216,152
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	198,142	208,837	210,837	153,337
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	250,323	330,476	333,476	333,476
	Scholarship Fund	12,387	12,396	12,396	12,396
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,751	\$19,301	\$19,410	\$20,025	\$20,115
Total Classroom Instruction	\$11,392	\$11,722	\$11,658	\$11,802	\$12,236
Classroom-Salaries and Benefits	\$10,340	\$10,667	\$10,785	\$10,622	\$11,355
Classroom-General Supplies and Textbooks	\$387	\$251	\$274	\$290	\$209
Classroom-Purchased Services	\$666	\$804	\$599	\$890	\$673
Total Support Services	\$3,147	\$3,289	\$3,127	\$3,195	\$2,956
Support Services-Salaries and Benefits	\$2,144	\$2,189	\$2,139	\$2,194	\$2,068
Total Administrative Costs	\$1,905	\$1,709	\$1,976	\$2,210	\$2,043
Administration Salaries and Benefits	\$1,492	\$1,358	\$1,562	\$1,752	\$1,601
Total Operations and Maintenance of Plant	\$1,687	\$1,885	\$1,882	\$2,042	\$2,054
Operations and Maintenance-Salaries and Benefits	\$285	\$255	\$301	\$307	\$304
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$456	\$510	\$556	\$563	\$605
Total Equipment Costs	\$101	\$15	\$11	\$36	\$44
Legal Costs	\$16	\$24	\$30	\$57	\$28
Employee Benefits as a percentage of salaries*	36.01%	39.53%	42.18%	41.10%	43.44%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	REACH STUDENTS	83,300	TUITION

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Personnel Benefits/Payroll Services	0
	Shared Business Administrator/Payroll/Special Services	0
Curriculum Services	Shared Agreement with Belmar BOE for Master Teacher	0
Insurance Coverages and Benefits	Participate in MOCCSSIF: Monmouth Ocean Cooperative Shared Service Insurance Fund for the purchase of property and casualty insurance and workers' compensation insurance.	0
Others	Participate in the E-Rate Program which provides rebates on the purchase of certain technology items and services	0
	Utilize classroom space at Brookdate Community College for the District's REACH Program	0
Purchasing	Participate in the Alliance for Competitive Energy Services (ACES) purchasing cooperative for the purchase of natural gas and electricity	0
	Shared Services Agreement with Aberdeen Twp to purchase road salt for its maintenance department	0
	Participate in the E-Rate Program which provides rebates on the purchase of certain technology items and services	0
	Participate in the MOESC (Monmouth-Ocean Educational Services Commission) purchasing cooperative for the procurement of various goods and services	0
	Participate in the Ed Data: Educational Data Services purchasing cooperative for the procurement of various goods and services	0
	Participate in the MRESC (Monmouth-Regional Educational Services Commission) purchasing cooperative for the procurement of various goods and services	0
	Participate in the Somerset County Cooperative Pricing System purchasing cooperative for the procurement of various goods and services	0
Recycling	Shared Services Agreement with Hazlet BOE for Trash and Recycling Removal	0
Special Education Services	Utilize tuition programs offered by other LEA's, ESCNJ and MOESC	0
	Tuition contracts with other LEA's and MOESC (receiving and sending)	0
Staffing - Other	Inter-local Agreement with Aberdeen Township Police for School Resource Officers	0
Technology Services	Shared Services Agreement with Shrewsbury BOE for technology services	0
Transportation Services, including Fuel	Joint Transportation Contracts with Keansburg BOE and Shrewsbury BOE and MOESC	0
	Provide bussing services for Matawan Boro and Aberdeen Township Summer Camp Programs	0

Estimated Tax Rates

Municipality	Category	Amount
Aberdeen Township	(A) General Fund School Levy	44,310,748
	(D) Total School Levy	45,930,892
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	3,407,588,900
	(H) Estimated Equalized Valuation (as of 10/01/24)	3,454,220,882
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3004
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3479
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2828
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3297
Matawan Borough	(A) General Fund School Levy	20,494,950
	(D) Total School Levy	21,244,311
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,610,454,400
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,597,673,016
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2726
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3192
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2828
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3297

Employee Contract List for District

Name	Category	Measure
Christopher Villa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of O & M
	Base Annual Salary Amount	\$98,884
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,447
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christopher Villa	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Deanne Sanasac	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coordinator of Transporta
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Deanne Sanasac	Total Allowances Amount	\$2,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$447
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,308
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dora Ann Swierz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Assistant to the BA
	Base Annual Salary Amount	\$122,893
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dora Ann Swierz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,510
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,680
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dora Ann Swierz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elford Rawls-Dill	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Personnel
	Base Annual Salary Amount	\$174,156
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$510
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,793
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped	

Employee Contract List for District

Name	Category	Measure
Elford Rawls-Dill	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Heidi Rochette	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Coordinator
	Base Annual Salary Amount	\$83,152
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Heidi Rochette	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$447
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,094
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Dugal	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$149,552
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$447
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,756
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$5,500
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Dugal	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lindsey Case	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$230,201
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	2430
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lindsey Case	Total Allowances Amount	\$13,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$510
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,416
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Liebmann	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$203,125
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Liebmann	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$15,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,610
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Liebmann	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nelyda Perez	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$230,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$18,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$447
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$50,500	
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped	

Employee Contract List for District

Name	Category	Measure
Nelyda Perez	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Carlson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$140,921
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Richard Carlson	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$447
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,760
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported