



Longwood Central School District



Every One ... Every Day



Longwood Central School District



Strategic Plan 2024-2025



Strong Curriculum, Instruction, and Assessment Practices

What it Means

Longwood is committed to developing strong curriculum and instructional practices that support our students in developing the necessary tools to be successful and productive members of our local and global communities.

Our Beliefs

- Everyone can learn and grow.
- We learn to think critically and communicate effectively through active engagement and collaboration.
- Everyone deserves multiple opportunities and methods to demonstrate growth.



Empowered Students, Staff and School Community

What it Means

Longwood is committed to cultivating a culture of dignity, respect, and support that empowers everyone to continuously push their limits to learn and grow each day.

Our Beliefs

- Everyone deserves to feel connected, respected, and experience personal growth.
- It is our collective responsibility to ensure that everyone feels safe, seen and supported.
- Self-confidence and grit are developed through high expectations, productive struggle, and unwavering support.



Longwood Central School District



Strategic Plan 2024-2025



Collaborative School and Community Partnerships

What it Means

Longwood is committed to building and maintaining strong community partnerships to ensure that each of our school community members feel welcomed and connected to the work of our schools.

Our Beliefs

- Student opportunities are maximized when schools, families, and community members are engaged and work together.
- Student achievement is best achieved through an engaged, collaborative, and supportive community.



Efficient and Effective Operations

What it Means

Longwood is committed to ensuring efficient, organized, streamlined, and well-managed operations to support our commitments and promote success for all.

Our Beliefs

- Clear goals, strategic planning, and progress monitoring to ensure successful outcomes.
- Effective and efficient operations best ensures that resources are utilized to maximize student achievement.
- It is our duty to develop a responsible budget that meets our commitments to our community's taxpayers.

Anticipated Revenue Budget

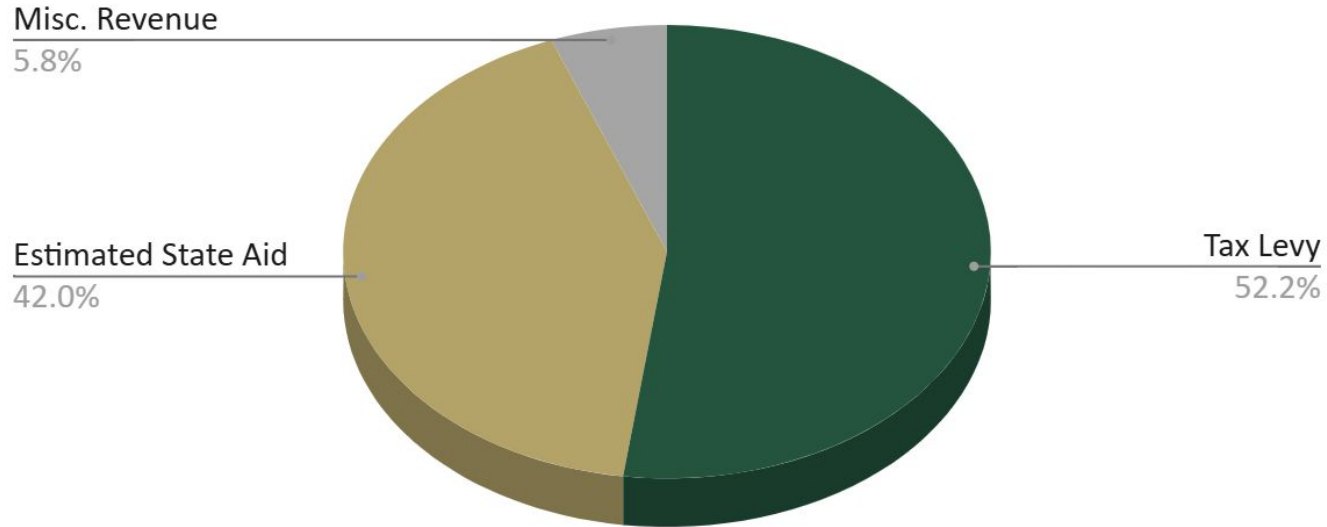
Real Estate Taxes	\$ 164,288,509	52.16%
Estimated State Aid	\$ 132,389,535	42.03%
Applied Fund Balance/Reserves	\$ 6,700,000	2.13%
Miscellaneous Revenue	\$ 11,621,956	3.69%

Budget Outlook for 2025-2026

Current Budget	\$ 300,500,000
Proposed Budget	\$ 315,000,000
Budget Increase	4.83 %
Tax Levy Increase	3.09 %

2025-2026 Revenue Budget

2025-2026 Proposed Revenue Budget \$315,000,000



Budget Outlook for 2025-2026

Adopted Budget	\$ 315,000,000
 Administrative Component	\$ 36,130,701
 Program Component	\$ 245,367,993
 Capital Component	\$ 33,501,306
% Total Budget Increase	4.83 %
% Tax Levy Increase	3.09 %
 	
BOCES Budget	\$ 25,150,508
Capital Projects	\$ 450,000

What Happens if the Budget Fails?

Total reductions needed for a contingent budget

\$ 4,927,042

What Happens if the Budget Fails?

Limited opportunities for students

Reduced services and programs for students and staff

Increased class size

Reduction of staff: Administrators, Teachers and CSEA

Adopt a contingent budget (required)

No increase in the current tax levy (a zero percent cap)

What Happens if the Budget Fails?

Eliminate all new equipment purchases

Reduce building repairs

Suspend capital projects

**Limit use of buildings & grounds by community organizations
(impose fees required by law)**

Thank You to the Longwood Community!!!

Voter approved school budget for 23 years in a row

Increased ratio of YES to NO votes each year

Budget Vote - May 20, 2025



Longwood Central School District



Thank You!

Lance Lohman, Ed.D.
Superintendent of Schools

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