Agenda - Regular Meeting and County-Wide Vote for BOCES Budget Vote and Election- April 22, 2025 Minutes

Tuesday, April 22, 2025 at 6:00 PM

Bennett Elementary

Page

1. Meeting Opening

1.01 Call to Order 6:00

1.02 Tobacco Policy Statement

We have a Tobacco policy in place, there is no smoking within 100 feet of school building

1.03 Pledge of Allegiance

1.04 Roll Call

Present: Trustee Knutsen, Trustee Jerome, Trustee Goodrich, Trustee Mitchell-Marell, Trustee Reimondo, Trustee Bishop

Not Present: Trustee Hemingway Lynch

Now Present: Trustee Hemingway Lynch at 6:01pm

2. Welcome

2.01 Bennett Principal, Gabriel Buono will welcome the Board

- Mr. Buono thanked the staff at the Ashokan Center for their support.
- He noted that the PBIS Committee organized the recent Spring Fest, which included student seed

planting for the school garden and participation from six vendors.

- The Bennett Talent Show, hosted by the PTA, took place the following Friday evening.
- Second-grade students will be attending a field trip to Phoenicia, which will include visits to the Phoenicia Library and a pizza donation from Phoenicia 28.
- The Board of Elections will visit Bennett on May 14th to deliver three presentations on the voting process. Students will also participate in a mock vote on fun topics.
- Students are currently taking state assessments.

3. Proposed Executive Session

3.01 Enter Executive Session (duration 60 min)

Motion to enter into executive session to discuss the contracts of the Superintendent, Assistant Superintendent for Business, Assistant Superintendent for Curriculum and Instruction and Assistant Superintendent for Pupil Personnel Services and to consult with legal counsel.

Moved by: Sarah Hemingway Lynch
Seconded by: Meghann Reimondo

Yea Cindy Bishop, Meghann Reimondo, Sarah Hemingway Lynch, Emily Mitchell-Marell, Clark Goodrich, Caroline Jerome, and Eric Knutsen

Motion Carries 7-0

3.02 Exit Executive Session

Motion to exit executive session and return to public session

Moved by: Eric Knutsen
Seconded by: Clark Goodrich

Yea Cindy Bishop, Meghann Reimondo, Sarah

Hemingway Lynch, Emily Mitchell-Marell, Clark Goodrich, Caroline Jerome, and Eric Knutsen

Motion Carries 7-0

4. Acceptance of Minutes

4.01 Acceptance of Minutes 17 - 29

Agenda- April 1, 2025 - Minutes - Html

The Board of Education hereby accepts the minutes of the April 1, 2025 meeting 17 - 29

Moved by: Caroline Jerome

Seconded by: Emily Mitchell-Marell

Yea Cindy Bishop, Meghann Reimondo, Sarah Hemingway Lynch, Emily Mitchell-Marell, Clark Goodrich, Caroline Jerome, and Eric Knutsen

Motion Carries 7-0

Agenda- April 1, 2025 - Minutes - Pdf.pdf

5. Superintendent District News

5.01 The Superintendent will report District News

Community Meeting on Thursday, April 24th

We mailed out an informational postcard to every resident in the District that included an invitation to our community meeting on Thursday of this week. The meeting will be held in the MS/HS cafeteria. We will have Administrators as well as architects and representatives from our construction management firm on hand to engage in discussions and answer questions. We plan to do an abbreviated presentation so that anyone who is new to the conversation can get an overview of the proposition and then we will have breakout sessions with different areas of focus. Our intention for this meeting is to be available to provide information and answer questions for anyone who wants to join us. There is no RSVP

and we hope to be able to engage with the community and share information.

Community Meeting on Thursday, May 1st

We are also holding an open community meeting at Woodstock Elementary on May 1st. We attended a PTA meeting at the beginning of April and there were a lot of really great questions and positive dialogue. I appreciate everyone who participated in this meeting and there was an immediate request for another meeting in Woodstock that we were happy to agree to. We will send out an all contacts invitation to this meeting as well as social media posts in the next couple of days. This meeting will take place at Woodstock, but of course, anyone is welcome to join the conversation. An area of focus that came from the conversation in April was the need for our school community to come together and for the division to begin to heal. I think this is a wonderful first step and conversation is always a good start.

Upcoming Community Events

We will have a table at the Olive Free Library event on May 3rd, and we will also attend the Woodstock PTA Yard and Plant sale. Both events are from 9 - 3. I hope that everyone comes out for these wonderful events that will benefit the community.

The following week we will be at the Town of Shandaken Board meeting, the Wittenberg Sportsman's Club and the Olive Seniors. The week after that, we will be at the Town of Olive, the Town of Woodstock, and the Town of Hurley.

Refreshed Webpage

I want to invite our community to visit our updated webpage for Optimizing Onteora. The page has been completely redesigned and houses a lot of information related to the proposition that will be on our ballot in May.

Board Candidates

We have three candidates running for seats on the Board. They are Daniel Aliberte, Jenny Jared, and Rory Smith. They will appear on the ballot in that order. There are two seats available for three year terms. We have already been contacted by Lindsay Shands representing the League of Women Voters to select a date for the Meet the Candidates event. This is an opportunity for our community to get to know each candidate and understand each candidate's priorities. I'd like to thank these individuals for deciding to support the District and take on this incredibly important role. I have already met with one of the candidates, but I reached out to the other two today to offer to meet and answer any questions they may have.

Memorial Day Break

Just a reminder that our Memorial Day Break will be extended due to our unused snow days. The students will be off starting on May 22nd and not return until May 28th. So they will be off Thursday, Friday, Monday, and Tuesday, and they will return on Wednesday. This year's calendar had seven snow days built in, and we ended up using three. Next year's calendar has six snow days, so I'm optimistic that we will be fine with that number for next year.

Attendance on Buses

We will begin taking attendance on the buses for sixth graders tomorrow. The bus drivers have attendance sheets and will radio in for any sixth graders who do not board the afternoon bus. This will then be compared to the after school activities attendance. We are hoping to have an automated swipe system in the near future, but until we are able to implement a system that utilizes swipes, we will begin with a manual system.

Meet, Greet, and Eat

This event was a complete success. A total of over $8,000 was raised through this event through ticket sales and sponsorships and the silent auction. Many thanks to all of the individuals who dedicated hours and hours to creating this celebration of food that brought the community together and raised funds for our students. The restaurants that participated provided incredible food, as did our own staff who showcased the healthy and delicious food that is provided to our students. Special thanks to Amanda Allison, Marybeth Mills, Deb D'Aprile, Karen Hansen, our art and music departments, our preschool partners, PTAs and Booster Clubs. Our student volunteers and BOCES were also very appreciated.

Bennett Talent Show

I was unable to attend this event, but I understand that it was an incredible showcase of student talent. Many thanks to the Bennett PTA for providing this opportunity for our students.

6. Board District News

6.01 The Board will report District News

- Trustee Jerome expressed appreciation to Amanda Allison for organizing the successful *Meet, Greet and Eat* event.
- Trustee Reimondo reported attending the most recent BOCES meeting, where she enjoyed a meal prepared by the culinary students. She noted the students had an opportunity to showcase their work and demonstrate their skills.

7. Student Representative Report

7.01 The Student Representative on the Board, Olivia McHugh, will give a report

Ms. McHugh reported that the students are back from spring break and enjoying the warm weather outside. The high school's photography class will be heading to WAM for a field

trip tomorrow. Additionally, the high school physics class will be traveling to Six Flags New England this Friday. As April comes to an end, high school students will be heading into AP exams in May. Lastly, I have brought the third edition of Onteora's Newspaper The Talon. I highly recommend taking a look at this issue.

8. Acknowledge Public Be Heard Comments

8.01 The Board will acknowledge the public be heard comments from the last meeting

Jillian Kahn Urrutia

9. Public and Student Comment

9.01 Public and Students may comment on any agenda or non-agenda item

Christina Davis

10. Discussion and Possible Action

10.01 Vote for BOCES 2025-2026 Budget

The Onteora Central School District Board of Education hereby approves the 2025-2026 Ulster County Board of Cooperative Educational Services Administrative Budget in the amount of $7,283,083.00

Moved by: Caroline Jerome

Seconded by: Meghann Reimondo

Yea	Cindy Bishop, Meghann Reimondo, Sarah Hemingway Lynch, Emily Mitchell-Marell, Clark Goodrich, Caroline Jerome, and Eric Knutsen

Motion Carries 7-0

Ulster BOCES Administrative Budget - 2025-2026.pdf

Ulster BOCES Proposed Budget - 2025-2026.pdf

10.02 Vote for BOCES Board of Education Seats

The Onteora Board of Education hereby casts their ballot for the Ulster County Board of Cooperative Services:
Seat #1 - New Paltz (3-year term-July 1, 2025-June 30, 2028) Barbara Carroll: New Paltz, NY 12561
Seat #2 - Rondout Valley (3-year term-July 1, 2025-June 30, 2028) Lucy VanSickle: Kingston, NY 12401
Seat #3 - "At-Large" (1-year unexpired term- April 22, 2025-June 30, 2026)
Seat #4 - "At-Large" (3-year term-July 1, 2025-June 30, 2028)

Moved by: Eric Knutsen
Seconded by: Caroline Jerome

Yea	Cindy Bishop, Meghann Reimondo, Sarah Hemingway Lynch, Emily Mitchell-Marell, Clark Goodrich, Caroline Jerome, and Eric Knutsen

Motion Carries 7-0

Board Election Ballot - 2025.pdf
Meet the Candidates for the Ulster BOCES Board of Education - April 2025.pdf

Select 2

Ellenville- Willie Bruce: Ellenville, NY 12428

Onteora- Allison Dodd: Woodstock, NY 12498

Kingston- Suzanne Jordan: Kingston, NY 12401

New Paltz- David Thompson: New Paltz, NY 12561

10.03 Discuss adding email response protocol into the Board Norms 115 - 120

BOE Email Response Protocol.pdf OCSD Board Norms 2024-2025.pdf

11. **Break**

11.01 The Board will take a 5 minute break if needed

12. Consent Agenda

12.01 Approve Consent Agenda

The Board hereby approves item numbers 12.02 -12.09

Moved by: Caroline Jerome
Seconded by: Clark Goodrich

Yea Cindy Bishop, Meghann Reimondo, Sarah Hemingway Lynch, Emily Mitchell-Marell, Clark Goodrich, Caroline Jerome, and Eric Knutsen

Motion Carries 7-0

12.02 Appoint Chairman of the Vote and Election

The Board of Education hereby appoints Amanda Gates as the Chair of the District Annual Meeting for the Vote and Election

Carried

12.03 Approve Board of Registration for the 2025 Budget Vote and Election

The Board of Education hereby approves the Board of Registration for the 2025 Budget Vote and Election

Yea Cindy Bishop, Meghann Reimondo, Sarah Hemingway Lynch, Emily Mitchell-Marell, Clark Goodrich, Caroline Jerome, and Eric Knutsen

Motion Carries 7-0

Board of Registration 25.pdf

12.04 Memorandum of Agreement between OCSD and OAA, ONTEA, and ONTSA for the Snow Day Give Back

The Board of Education, with the recommendation of the Superintendent of Schools hereby approves the Memorandum of Agreement between the Onteora Central School District and the Onteora Administrators Association, Onteora Non-Teaching Employees Association, and the

Onteora Non-Teaching Supervisors Association

Carried

Snow Day Giveback MOA 2025 memo.pdf

12.05 Surplus Items

BE IT HEREBY RESOLVED, on recommendation by the Superintendent of Schools that the Board of Education of the Onteora Central School District declare two (2) non-functioning audiometers from the HS Health Office as surplus and authorizes the sale, public auction and/or disposal of these items.

Carried

12.06 Approve Overnight Trip for NYS SkillsUSA State Leadership Conference

The Board of Education hereby retroactively approves 7 students to attend the NYS SkillsUSA State Leadership Conference in Syracuse, NY April 23 - 25, 2025 and pay all related expenses.

Carried

NYS Skills Conference itinerary 4.23.25-42525.pdf

12.07 Personnel Agenda 124 - 125

4-22-25 personnel agenda.pdf

12.08 Financial Report

The Board has reviewed and hereby accepts the Financial Quarterly Report from January - March 2025

Carried

March Bank Rec and FMR.pdf

12.09 Schedule U-The Committee on Special Education (CSE) and Committee on Pre-School Special Education (CPSE) Recommendations

The Board hereby approves the Instruction - Schedule U-The Committee on Special Education (CSE) and Committee on Pre-School Special Education (CPSE) Recommendations, Schedule U, #04/25, Confidential, as reviewed by Trustee Knutsen

Carried

Pages from Schedule U 42225.pdf

13. Contracts and Independent Contractor Retainers

13.01 Approve all Contracts and Independent Contractor Retainers

The Board hereby approves item number 13.02 - 13.05

Moved by: Caroline Jerome
Seconded by: Meghann Reimondo

Yea	Cindy Bishop, Meghann Reimondo, Sarah Hemingway Lynch, Emily Mitchell-Marell, Clark Goodrich, Caroline Jerome, and Eric Knutsen

Motion Carries 7-0

13.02 Approve Clark Patterson Lee Proposal Increase

Revised BE IT HEREBY RESOLVED on recommendation by the Superintendent of Schools that the Board of Education of the Onteora Central School District approve the proposal between the Onteora Central School District and Clark Patterson Lee for Solar PV and Geothermal/HVAC Electrification Assessments under NYSERDA Flextech incentive program for a fee not to exceed $50,500.00 for which the district will be responsible for 50% of the cost and authorizes the Superintendent to sign such an agreement.

Carried

Onteora CSD PV-Geo Proposal_REV4.pdf

13.03 Children's Neuropsychological Services, PLLC

BE IT HEREBY RESOLVED on recommendation by the Superintendent of Schools that the Board of Education of the Onteora Central School District approve the Independent Contractor Retainer between the Onteora Central School District and Children's Neuropsychological Services, PLLC retained as Neuropsychologist Independent Educational Evaluation effective July 1, 2025 to June 30, 2026 at a rate of $278.00 per hour to a maximum rate of $3,892.00 per evaluation with no fringe benefits or deductions and authorizes the Superintendent to sign such an agreement.

Carried

CNS Agreement for Independent Evaluation as of July 2025 Revised 3_28_25.pdf

13.04 Mid-Hudson Interpreter Services

BE IT RESOLVED, that the Board of Education of the Onteora Central School District approve the contract between Onteora Central School District and Mid-Hudson Interpreter Services for Interpreter Services from July 1, 2025 through June 30, 2026 and authorizes the Superintendent to sign such an agreement.

Carried

Onteora Central School District 2025-2026 Mid-Hudson Interpreter Services.pdf

13.05 Solution Tree, Inc.

BE IT HEREBY RESOLVED on recommendation by the Superintendent of Schools that the Board of Education of the Onteora Central School District approve the Independent Contractor Retainer between the Onteora Central School District and Solution Tree, Inc. retained as Trainer effective April 23, 2025 to August 30, 2025 at a rate of $8,000.00 per day to a maximum rate of $16,000.00 with no fringe benefits or deductions and authorizes the Superintendent to sign such an agreement.

Carried

ICR Solution Tree_Redacted.pdf

14. Policies

14.01	First Reading of Policy 3430 School Safety and Educational Climate (SSEC) Reporting CURRENT policy 3430-violent and disruptive incident reporting_adopted 12-20-22.pdf NEW PROPOSED School Safety and Educational Climate (SSEC) Reporting.pdf	190 - 192
14.02	First Reading of Policy 6161 Expense Reimbursement Current Policy- Expense Reimbursment.pdf New Proposed - Expense Reimbursement Policy 6161.pdf	193 - 195
14.03	First Reading of Policy 7350 Corporal Punishment New Proposed- Corporal Punishment.pdf Current policy- Corporal Punishment.pdf	196 - 197
14.04	First Reading of Policy 8460 Field Trips and Excursions combines polices 8460 & 8461, adds language from NYSSBA Current policies - 8460 Field Trips and 8461 Student Overnight Trips.pdf New Proposed- Field Trips and Excursions 8460.pdf	198 - 201
14.05	Policy 8430 Independent Study Reviewed and ok as is Policy 8430 Independent Study.pdf	202
	The Board of Education hereby accepts Policy 8430 as reviewed.	202

Moved by: Emily Mitchell-Marell
Seconded by: Meghann Reimondo

Yea	Cindy Bishop, Meghann Reimondo, Sarah Hemingway Lynch, Emily Mitchell-Marell, Clark Goodrich, Caroline Jerome, and Eric Knutsen

Motion Carries 7-0

15. Committee Reports

15.01 Audit Committee

15.02 Communications Committee

- Trustee Hemingway Lynch reported that the committee met and was joined by Sharon Lipovsky from Point Road Studios. Ms. Lipovsky and the committee developed a community postcard, redesigned the "Optimizing Onteora" webpage, and created invitations for upcoming community meetings.
- The committee also discussed the use of the ParentSquare app as a communication tool. A sandbox version of the app has been created to evaluate its suitability for Onteora, and the committee is awaiting input from the administration regarding potential budget implications.
- John Reimer, Director of IT, will provide the Board with access to the sandbox.

15.03 Facilities Committee

15.04 Legislative Action Committee

15.05 Policy Committee

16. Old Business

16.01 The Board will discuss Old Business

- Trustee Hemingway Lynch raised the topic of World Languages and requested clarification from the Superintendent. Superintendent McLaren reported that the schedule for the upcoming school year does not currently include French, and noted that an update will be provided at the next meeting.
- The Board of Trustees also held a discussion on Chapter 6 of *The Governance Core*.

17. New Business

17.01 The Board will discuss New Business

18. Request for Information

18.01 Board Members will Request Information of the Superintendent

- Trustee Hemingway Lynch inquired about the possibility of organizing a presentation for staff and students regarding the upcoming Budget and Election Vote scheduled for May 20, 2025. She suggested an assembly during the school day, rather than a voluntary after-school event, to ensure greater participation and engagement.
  Superintendent McLaren stated that she would bring the proposal to the administration for consideration during their meeting tomorrow.

19. Adjournment

19.01 Adjourn the Meeting. Next meeting is May 6, 2025 at the Middle/High School.

Motion to adjourn meeting at 8:20 pm

Moved by: Meghann Reimondo

Seconded by: Sarah Hemingway Lynch

Yea Cindy Bishop, Meghann Reimondo, Sarah Hemingway Lynch, Emily Mitchell-Marell, Clark Goodrich, Caroline Jerome, and Eric Knutsen

Motion Carries 7-0

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CAO

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Mayor

Agenda- April 1, 2025 Minutes

Tuesday, April 1, 2025 at 5:00 PM

Woodstock Elementary

1. Opening Items

1.01 Call to Order 5:00

1.02 Tobacco Policy Statement

We have a Tobacco policy in place, there is no smoking within 100 feet of school building

1.03 Pledge of Allegiance

1.04 Roll Call

Present: Trustee Knutsen, Trustee Jerome, Trustee Mitchell-Marell, Trustee Hemingway Lynch, Trustee Reimondo, Trustee Bishop

Not Present:Trustee Goodrich

2. Proposed Executive Session

2.01 Enter Executive Session (duration 2 hours)

Motion to enter into executive session to review the personnel file of employee 03182025, discuss the employment of a particular person, ONTEA negotiations and to meet with their attorney

Moved by: Sarah Hemingway Lynch

Seconded by: Meghann Reimondo

Draft

Yea Meghann Reimondo, Sarah Hemingway Lynch, Emily Mitchell-Marell, Caroline Jerome, Eric Knutsen, and Cindy Bishop

Motion Carries 6-0

2.02 Exit Executive Session

Motion to exit executive session and return to public session

Moved by: Meghann Reimondo

Seconded by: Eric Knutsen

Yea Cindy Bishop, Meghann Reimondo, Sarah Hemingway Lynch, Emily Mitchell-Marell, Caroline Jerome, and Eric Knutsen

Motion Carries 6-0

3. Welcome

3.01 Woodstock Principal, Scott Richards will welcome the Board (duration 10 min)

What Happens in the Library.pdf

4. Presentations

4.01 Assistant Superintendent for Business, Monica LaClair will present the 2025-2026 Recommended Budget

4-1 Supt Recommended Budget.pdf

5. Acceptance of Minutes

5.01 Acceptance of Minutes

The Board of Education hereby accepts the minutes of the March 18 , 2025 meeting

Moved by: Meghann Reimondo

Seconded by: Eric Knutsen

Draft

Yea	Cindy Bishop, Meghann Reimondo, Sarah Hemingway Lynch, Emily Mitchell-Marell, and Eric Knutsen
Abstain	Caroline Jerome

Motion Carries 5-0

3-18-25 draft agenda.pdf

6. Superintendent District News

6.01 The Superintendent will report District News

Upcoming Events:

Peptalks Parent Workshop tomorrow evening will focus on Behavioral Challenges.

Woodstock PTA - we will be meeting with the PTA on Thursday to share information about the capital project and the budget on Thursday of this week.

Musical - April 4th, 5th, and 6th

Meet, Greet, and Eat - April 7th

Bennett PTA - we will be meeting with the Bennett PTA on April 9th to share information about the capital project and budget. This meeting will be held virtually.

Bennett Talent Show - April 11th

We will have a Community Meeting to Review the components of the capital project for the central campus on April 24th at 6pm in the HS Cafeteria. This is an opportunity for anyone in the community to come and ask questions and understand the vision that was created with our community. We will have our architects and construction management firm in attendance as resources.

Draft

Snow Day Giveback

With four remaining snow days, we will be closed on the Monday following Easter and for three additional days at Memorial Day. If we use one more emergency day, we would still be closed for students on the day following Easter, but would only have two additional days around Memorial Day.

Thank you from Gene Sorbellini from the Town of Olive Director of Facilities and Recreation received last week:

Mr. Sorbellin shared his gratitude for Leah Smith in the athletic office for ensuring that the Olive Youth Basketball program was able to hold its games at the High School with minimal conflicts.

He thanked our Facilities staff for always having the gym space was prepared for their use.

And he thanked Principal Buono for his continued support over the years for this youth program and for allowing the Bennett gym to be used for youth team practices that benefited the 81 players in the program.

Summer Skills Academy

We are excited that the summer skills academy is returning this year. Planning is underway, faculty are being appointed, and we will be sharing more information with families soon.

French Language Offering

This discussion began in the last school year and was discussed with the world languages department which agrees with this plan as well as the counseling department which is also in agreement. The future retirement of the French teacher was the origin of this discussion and the resulting plan. It would be irresponsible for us to start students in a sequence they would most likely be unable to complete. Our French 1 enrollment numbers have dwindled over the last five years and do not create a class cohort that is robust for

Draft

language acquisition.

2020-21 = 22 French 1 Students

2021-22 = 27 French 1 Students

2022-23 = 19 French 1 Students

2023-24 = 15 French 1 Students

2024-25 = 12 French 1 Students

While it is true that all World Languages Teachers are certified to teach all languages, our current teachers (other than our one French teacher] do not have the knowledge to teach past the Intro to French course.

Also, as our class sizes continue to decrease, the ability to schedule multiple classes that will only have one section creates additional scheduling constraints for other courses. The twelve students currently in French 1 will all have schedule constraints throughout the years that they are continuing in the language and this one section will constrain their ability to access other opportunities for electives and AP classes.

7. Board District News

7.01 The Board will report District News

- Trustee Mitchell-Marell shared that the Woodstock Talent Show was a great success and well-received by the community.
- Kidstock begins tomorrow, featuring a variety of activities including yoga, art, and comedy tailored for children.
- Trustee Jerome announced the upcoming musical production, scheduled for April 4th, 5th, and 6th.
- Trustee Reimondo provided details on the “Meet, Greet, and Eat” event taking place on April 7th from 5:30 to 7:30 PM. The event will be cash-only, with each plate priced at $3, water and smoothies at $1. There will be food samples from BOCES, a silent auction, children's activities, student artwork on display, and a live performance by the jazz band.

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8. Student Representative Report

8.01 The Student Representative on the Board, Olivia McHugh, will give a report

Spring sports are underway and athletes have begun competing. The third quarter will be ending this Friday. As students enter the 4th quarter, the regents and final exam schedule has been posted on the school website.

The AP Government and Politics and U.S. History classes enjoyed their field trip to the New York State Court of Appeals where they were able to observe court cases and meet the judges on the Appellate Division 3 Court.

Foreign Language students will be taking their Seal of Biliteracy on April 9th.

Some upcoming events: The school musical, Songs That Tell A Story -An Evening of Broadway Musicals, will begin performing this Friday, April 4, through Sunday, April 6.

Lastly, this coming Monday is Onteora's Meet, Greet, and Eat at 5:30.

9. Acknowledge Public Be Heard Comments

9.01 The Board will acknowledge the public be heard comments from the last meeting

Faedra Dagirmanjian

10. Public and Student Comment

10.01 Public and Students may comment on any agenda or non-agenda item

Jillian Kahn Urrutia

11. Discussion & Possible Action

11.01 Update to Point Road Studios LLC Agreement

BE IT HEREBY RESOLVED on recommendation by the Superintendent of Schools that the Board of Education of the Onteora Central School District approve the increase cost not to exceed $25,000.00 for additional support from Point Road

Draft

Studios, LLC and authorizes the Superintendent to sign such agreement.

Moved by: Emily Mitchell-Marell
Seconded by: Caroline Jerome

Yea Cindy Bishop, Meghann Reimondo, Sarah Hemingway Lynch, Emily Mitchell-Marell, Caroline Jerome, and Eric Knutsen

Motion Carries 6-0

12. **Break**

12.01 The Board will take a 5 minute break if needed

13. Consent Agenda

13.01 Approve Consent Agenda

The Board hereby approves item numbers 13.02 -13.07

Moved by: Meghann Reimondo
Seconded by: Caroline Jerome

Yea Cindy Bishop, Meghann Reimondo, Sarah Hemingway Lynch, Emily Mitchell-Marell, Caroline Jerome, and Eric Knutsen

Motion Carries 6-0

13.02 Adopt 2025-2026 Budget

Superintendent recommends Board of Education approval of the following Proposition: Proposition # 1 – BE IT RESOLVED, that the Onteora Central School District Board of Education be and is hereby authorized to expend the sums set forth under the various headings which are voted upon in gross and not in detail in the total amount of $63,588,660 (which includes $20,000 to support public library) for the year commencing July 1, 2025 and ending June 30, 2026, and the Board is authorized to levy and collect the necessary tax

Draft

thereof on the taxable property of the District.

Carried

13.03 Approve the Property Tax Report Card

The Board of Education hereby approves the Property Tax Report Card for the 2025-2026 school year.

Carried

Property Tax Report Card 25-26.pdf

13.04 Donations

The Superintendent recommends acceptance of donations totaling $7,475.75 CASH, to be used towards scholarship awards for the graduating class.
The Superintendent recommends approval of the following donations:
Matthew & Monica LaClair $125.00
Anonymous $3,500.00
Ron H Pape $2,000.00
B Simon $500.00
Linda & Ralph Bonavist $200.00
Woodstock Community Closet, Inc $200.00
Kelly & Christine Downs $31.25
James DiDonna $32.00
Dieter & Margaret Schimmelpfennig $31.25
Lance Edelman $31.25
Jean Douglas $250.00
Kevin & Victoria McLaren $125.00
Stephanie Laffin $125.00
Stephanie Laffin $31.25
Kevin & Victoria McLaren $31.25
Kyle & Natalie Harjes $31.25
Matthew & Monica LaClair $31.25
Historical Society of Woodstock $200.00
The Superintendent recommends acceptance of a donation totaling $500.00 CASH, from Stewart's Foundation to support the Woodstock Elementary School Snack Cart.
The Superintendent recommends approval of the following

Draft

donations:
Stewart's Foundation
A2110.431-07 Woodstock Supplemental $500.00

Carried

13.05 Personnel Agenda

4-1-25 personnel agenda.pdf

13.06 Surplus Kitchen Equipment

BE IT HEREBY RESOLVED on recommendation by the Superintendent of Schools that the Board of Education of the Onteora Central School District declare the attached list of kitchen equipment from the Food Service Department as surplus and authorizes the sale or disposal of the equipment.

Carried

Toaster.pdf

13.07 The Board hereby approves the Instruction - Schedule U-The Committee on Special Education (CSE) and Committee on Pre-School Special Education (CPSE) Recommendations, Schedule U, #04/25, Confidential, as reviewed by Trustee Knutsen

Pages from Schedule U 4125 (002).pdf

14. Contracts and Independent Contractor Retainers

14.01 Approve all Contracts and Independent Contractor Retainers

The Board hereby approves item number 14.02 - 14.04

Moved by: Caroline Jerome
Seconded by: Eric Knutsen

Yea	Cindy Bishop, Meghann Reimondo, Sarah Hemingway Lynch, Emily Mitchell-Marell, Caroline Jerome, and Eric Knutsen

Draft

Motion Carries 6-0

14.02 Approve Polling Services Agreement

The Board of Education hereby approves the Polling agreement between the Onteora Central School District and the Ulster County Board of Elections for the use of their voting machines for the 2025 Vote and Election on May 20, 2025

Carried

BOE -Onteora Central School District - Polling Services Agreement 2025 - Final - 3.17.25 - CGJ.pdf

14.03 ICR- J. Langan

John Langan is a local author who wrote a book with references to the Hudson valley. This book, The Fisherman, is read in AP Language Course.

BE IT HEREBY RESOLVED on recommendation by the Superintendent of Schools that the Board of Education of the Onteora Central School District approves the Independent Contractor Retainer between the Onteora Central School District and John Langan. retained as Lecturer effective May 30, 2025 at a maximum rate of $200.00 with no fringe benefits or deductions and authorizes the Superintendent to sign such an agreement.

Carried

ICR-John Langan.pdf

14.04 Approve Health Services Contract for Millbrook CSD

BE IT RESOLVED, that the Board of Education of the Millbrook Central School District establishes the rate of $1,681.02 per pupil for the school year 2024-2025 for Health Services provided for Onteora resident pupils attending nonpublic schools in the Millbrook Central School District.

BE IT FURTHER RESOLVED, that the Board President and Clerk of the Board of Education be authorized to sign contracts for health services for the 2024-2025 school year.

Draft

Carried

Millbrook CSD Health Services Contract 24-25.pdf

15. Policies

15.01 Second Reading and Adoption of Policy 3435 Culture, Climate and Belonging

The Onteora Board of Education hereby approves Policy # 3435

Moved by: Emily Mitchell-Marell

Seconded by: Meghann Reimondo

Yea Cindy Bishop, Meghann Reimondo, Sarah Hemingway Lynch, Emily Mitchell-Marell, Caroline Jerome, and Eric Knutsen

Motion Carries 6-0

Culture Climate and Belonging Policy # 3435.pdf

16. Committee Reports

16.01 Audit Committee

16.02 Communications Committee

16.03 Facilities Committee

Trustee Knutsen reported that the Facilities Committee met on March 20, 2025. The meeting included a review of current projects in development as well as a walkthrough of the middle and high school buildings. An issue with the elevator was discussed, and potential solutions are being explored. The committee is also investigating the feasibility of incorporating solar and geothermal energy systems into future construction plans.

This summer's capital project is underway, which includes the renovation of 10 classrooms in the middle school, upgrades to the middle school gym, enhanced security measures for both the middle and high schools, and the construction of an

Draft

outdoor pavilion near the cafeteria.

16.04 Legislative Action Committee

16.05 Policy Committee

17. Old Business

17.01 The Board will discuss Old Business

The Board of Education discussed Chapters 4 and 5 of *The Governance Core 2.0*.

Trustee Knutsen shared that he has felt very welcomed in his role as a new Board Trustee this year. He suggested holding the Board Retreat earlier and offered advice to future trustees, encouraging them not to hesitate to ask questions or seek clarification on acronyms or unfamiliar terms.

Trustee Mitchell-Marell added that new trustees should feel free to reach out to fellow Board Members with any questions or concerns.

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Trustee Hemingway Lynch questioned why the district is considering the removal of French and whether offering only one language best serves students' educational opportunities. She also inquired about the Board's role in making decisions related to curriculum and course offerings.

Additionally, Trustee Jerome asked for clarification regarding the guidelines and planning process for annual student field trips.

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19. Request for Information

19.01 Board Members will Request Information of the Superintendent

Nothing requsted

20. Adjournment

20.01 Adjourn the Meeting. Next meeting is April 22, 2025 at Bennett School.

Motion to adjourn meeting at 8:09 pm.

Moved by: Meghann Reimondo

Seconded by: Eric Knutsen

Yea Cindy Bishop, Meghann Reimondo, Sarah Hemingway Lynch, Emily Mitchell-Marell, Caroline Jerome, and Eric Knutsen

Carried 6-0

_____

CAO

_____

Mayor

Draft

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Agenda- April 1, 2025 Minutes

Tuesday, April 1, 2025 at 5:00 PM

Woodstock Elementary

1. Opening Items

1.01 Call to Order 5:00

1.02 Tobacco Policy Statement

We have a Tobacco policy in place, there is no smoking within 100 feet of school building

1.03 Pledge of Allegiance

1.04 Roll Call

Present: Trustee Knutsen, Trustee Jerome, Trustee Mitchell-Marell, Trustee Hemingway Lynch, Trustee Reimondo, Trustee Bishop

Not Present:Trustee Goodrich

2. Proposed Executive Session

2.01 Enter Executive Session (duration 2 hours)

Motion to enter into executive session to review the personnel file of employee 03182025, discuss the employment of a particular person, ONTEA negotiations and to meet with their attorney

Moved by: Sarah Hemingway Lynch

Seconded by: Meghann Reimondo

Yea Meghann Reimondo, Sarah Hemingway Lynch, Emily Mitchell-Marell, Caroline Jerome, Eric Knutsen, and Cindy Bishop

Motion Carries 6-0

2.02 Exit Executive Session

Motion to exit executive session and return to public session

Moved by: Meghann Reimondo

Seconded by: Eric Knutsen

Yea	Cindy Bishop, Meghann Reimondo, Sarah Hemingway Lynch, Emily Mitchell-Marell, Caroline Jerome, and Eric Knutsen

Motion Carries 6-0

3. Welcome

3.01 Woodstock Principal, Scott Richards will welcome the Board (duration 10 min) 14 - 30

What Happens in the Library.pdf

4. Presentations

4.01 Assistant Superintendent for Business, Monica LaClair will present the 2025-2026 Recommended Budget 31 - 44

4-1 Supt Recommended Budget.pdf

5. Acceptance of Minutes

5.01 Acceptance of Minutes

The Board of Education hereby accepts the minutes of the March 18 , 2025 meeting

Moved by: Meghann Reimondo

Seconded by: Eric Knutsen

Yea	Cindy Bishop, Meghann Reimondo, Sarah Hemingway Lynch, Emily Mitchell-Marell, and Eric Knutsen
Abstain	Caroline Jerome

Motion Carries 5-0

3-18-25 draft agenda.pdf

6. Superintendent District News

6.01 The Superintendent will report District News

Upcoming Events:

Peptalks Parent Workshop tomorrow evening will focus on Behavioral Challenges.

Woodstock PTA - we will be meeting with the PTA on Thursday to share information about the capital project and the budget on Thursday of this week.

Musical - April 4th, 5th, and 6th

Meet, Greet, and Eat - April 7th

Bennett PTA - we will be meeting with the Bennett PTA on April 9th to share information about the capital project and budget. This meeting will be held virtually.

Bennett Talent Show - April 11th

We will have a Community Meeting to Review the components of the capital project for the central campus on April 24th at 6pm in the HS Cafeteria. This is an opportunity for anyone in the community to come and ask questions and understand the vision that was created with our community. We will have our architects and construction management firm in attendance as resources.

Snow Day Giveback

With four remaining snow days, we will be closed on the Monday following Easter and for three additional days at

Memorial Day. If we use one more emergency day, we would still be closed for students on the day following Easter, but would only have two additional days around Memorial Day.

Thank you from Gene Sorbellini from the Town of Olive Director of Facilities and Recreation received last week:

Mr. Sorbellin shared his gratitude for Leah Smith in the athletic office for ensuring that the Olive Youth Basketball program was able to hold its games at the High School with minimal conflicts.

He thanked our Facilities staff for always having the gym space was prepared for their use.

And he thanked Principal Buono for his continued support over the years for this youth program and for allowing the Bennett gym to be used for youth team practices that benefited the 81 players in the program.

Summer Skills Academy

We are excited that the summer skills academy is returning this year. Planning is underway, faculty are being appointed, and we will be sharing more information with families soon.

French Language Offering

This discussion began in the last school year and was discussed with the world languages department which agrees with this plan as well as the counseling department which is also in agreement. The future retirement of the French teacher was the origin of this discussion and the resulting plan. It would be irresponsible for us to start students in a sequence they would most likely be unable to complete. Our French 1 enrollment numbers have dwindled over the last five years and do not create a class cohort that is robust for language acquisition.

2020-21 = 22 French 1 Students

2021-22 = 27 French 1 Students

2022-23 = 19 French 1 Students

2023-24 = 15 French 1 Students

2024-25 = 12 French 1 Students

While it is true that all World Languages Teachers are certified to teach all languages, our current teachers (other than our one French teacher] do not have the knowledge to teach past the Intro to French course.

Also, as our class sizes continue to decrease, the ability to schedule multiple classes that will only have one section creates additional scheduling constraints for other courses. The twelve students currently in French 1 will all have schedule constraints throughout the years that they are continuing in the language and this one section will constrain their ability to access other opportunities for electives and AP classes.

7. Board District News

7.01 The Board will report District News

- Trustee Mitchell-Marell shared that the Woodstock Talent Show was a great success and well-received by the community.
- Kidstock begins tomorrow, featuring a variety of activities including yoga, art, and comedy tailored for children.
- Trustee Jerome announced the upcoming musical production, scheduled for April 4th, 5th, and 6th.
- Trustee Reimondo provided details on the “Meet, Greet, and Eat” event taking place on April 7th from 5:30 to 7:30 PM. The event will be cash-only, with each plate priced at $3, water and smoothies at $1. There will be food samples from BOCES, a silent auction, children's activities, student artwork on display, and a live performance by the jazz band.

8. Student Representative Report

8.01 The Student Representative on the Board, Olivia McHugh, will give a report

Spring sports are underway and athletes have begun competing. The third quarter will be ending this Friday. As students enter the 4th quarter, the regents and final exam schedule has been posted on the school website.

The AP Government and Politics and U.S. History classes enjoyed their field trip to the New York State Court of Appeals where they were able to observe court cases and meet the judges on the Appellate Division 3 Court.

Foreign Language students will be taking their Seal of Biliteracy on April 9th.

Some upcoming events: The school musical, Songs That Tell A Story -An Evening of Broadway Musicals, will begin performing this Friday, April 4, through Sunday, April 6.

Lastly, this coming Monday is Onteora's Meet, Greet, and Eat at 5:30.

9. Acknowledge Public Be Heard Comments

9.01 The Board will acknowledge the public be heard comments from the last meeting

Faedra Dagirmanjian

10. Public and Student Comment

10.01 Public and Students may comment on any agenda or non-agenda item

Jillian Kahn Urrutia

11. Discussion & Possible Action

11.01 Update to Point Road Studios LLC Agreement

BE IT HEREBY RESOLVED on recommendation by the Superintendent of Schools that the Board of Education of the Onteora Central School District approve the increase cost not to exceed $25,000.00 for additional support from Point Road Studios, LLC and authorizes the Superintendent to sign such agreement.

Moved by: Emily Mitchell-Marell
Seconded by: Caroline Jerome

Yea Cindy Bishop, Meghann Reimondo, Sarah Hemingway Lynch, Emily Mitchell-Marell, Caroline Jerome, and Eric Knutsen

Motion Carries 6-0

12. **Break**

12.01 The Board will take a 5 minute break if needed

13. Consent Agenda

13.01 Approve Consent Agenda

The Board hereby approves item numbers 13.02 -13.07

Moved by: Meghann Reimondo
Seconded by: Caroline Jerome

Yea Cindy Bishop, Meghann Reimondo, Sarah Hemingway Lynch, Emily Mitchell-Marell, Caroline Jerome, and Eric Knutsen

Motion Carries 6-0

13.02 Adopt 2025-2026 Budget

Superintendent recommends Board of Education approval of the following Proposition: Proposition # 1 – BE IT RESOLVED, that the Onteora Central School District Board of Education be and is hereby authorized to expend the sums set forth under the various headings which are voted upon in gross and not in detail in the total amount of $63,588,660 (which includes $20,000 to support public library) for the year commencing July 1, 2025 and ending June 30, 2026, and the Board is authorized to levy and collect the necessary tax thereof on the taxable property of the District.

Carried

13.03 Approve the Property Tax Report Card

The Board of Education hereby approves the Property Tax Report Card for the 2025-2026 school year.

Carried

Property Tax Report Card 25-26.pdf

13.04 Donations

The Superintendent recommends acceptance of donations totaling $7,475.75 CASH, to be used towards scholarship awards for the graduating class.
The Superintendent recommends approval of the following donations:
Matthew & Monica LaClair $125.00
Anonymous $3,500.00
Ron H Pape $2,000.00
B Simon $500.00
Linda & Ralph Bonavist $200.00
Woodstock Community Closet, Inc $200.00
Kelly & Christine Downs $31.25
James DiDonna $32.00
Dieter & Margaret Schimmelpfennig $31.25
Lance Edelman $31.25
Jean Douglas $250.00
Kevin & Victoria McLaren $125.00
Stephanie Laffin $125.00
Stephanie Laffin $31.25
Kevin & Victoria McLaren $31.25
Kyle & Natalie Harjes $31.25
Matthew & Monica LaClair $31.25
Historical Society of Woodstock $200.00
The Superintendent recommends acceptance of a donation totaling $500.00 CASH, from Stewart's Foundation to support the Woodstock Elementary School Snack Cart.
The Superintendent recommends approval of the following donations:
Stewart's Foundation
A2110.431-07 Woodstock Supplemental $500.00

Carried

13.05 Personnel Agenda 61 - 63

4-1-25 personnel agenda.pdf

13.06 Surplus Kitchen Equipment

BE IT HEREBY RESOLVED on recommendation by the Superintendent of Schools that the Board of Education of the Onteora Central School District declare the attached list of kitchen equipment from the Food Service Department as surplus and authorizes the sale or disposal of the equipment.

Carried

Toaster.pdf

13.07 The Board hereby approves the Instruction - Schedule U-The Committee on Special Education (CSE) and Committee on Pre-School Special Education (CPSE) Recommendations, Schedule U, #04/25, Confidential, as reviewed by Trustee Knutsen 65

Pages from Schedule U 4125 (002).pdf

14. Contracts and Independent Contractor Retainers

14.01 Approve all Contracts and Independent Contractor Retainers

The Board hereby approves item number 14.02 - 14.04

Moved by: Caroline Jerome
Seconded by: Eric Knutsen

Yea Cindy Bishop, Meghann Reimondo, Sarah Hemingway Lynch, Emily Mitchell-Marell, Caroline Jerome, and Eric Knutsen

Motion Carries 6-0

14.02 Approve Polling Services Agreement

The Board of Education hereby approves the Polling

agreement between the Onteora Central School District and the Ulster County Board of Elections for the use of their voting machines for the 2025 Vote and Election on May 20, 2025

Carried

BOE -Onteora Central School District - Polling Services Agreement 2025 - Final - 3.17.25 - CGJ.pdf

14.03 ICR- J. Langan

John Langan is a local author who wrote a book with references to the Hudson valley. This book, The Fisherman, is read in AP Language Course.

BE IT HEREBY RESOLVED on recommendation by the Superintendent of Schools that the Board of Education of the Onteora Central School District approves the Independent Contractor Retainer between the Onteora Central School District and John Langan. retained as Lecturer effective May 30, 2025 at a maximum rate of $200.00 with no fringe benefits or deductions and authorizes the Superintendent to sign such an agreement.

Carried

ICR-John Langan.pdf

14.04 Approve Health Services Contract for Millbrook CSD

BE IT RESOLVED, that the Board of Education of the Millbrook Central School District establishes the rate of $1,681.02 per pupil for the school year 2024-2025 for Health Services provided for Onteora resident pupils attending nonpublic schools in the Millbrook Central School District.
BE IT FURTHER RESOLVED, that the Board President and Clerk of the Board of Education be authorized to sign contracts for health services for the 2024-2025 school year.

Carried

Millbrook CSD Health Services Contract 24-25.pdf

15. Policies

15.01 Second Reading and Adoption of Policy 3435 Culture, Climate and Belonging

The Onteora Board of Education hereby approves Policy # 3435

Moved by: Emily Mitchell-Marell

Seconded by: Meghann Reimondo

Yea	Cindy Bishop, Meghann Reimondo, Sarah Hemingway Lynch, Emily Mitchell-Marell, Caroline Jerome, and Eric Knutsen

Motion Carries 6-0

Culture Climate and Belonging Policy # 3435.pdf

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Seconded by: Eric Knutsen

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Carried 6-0

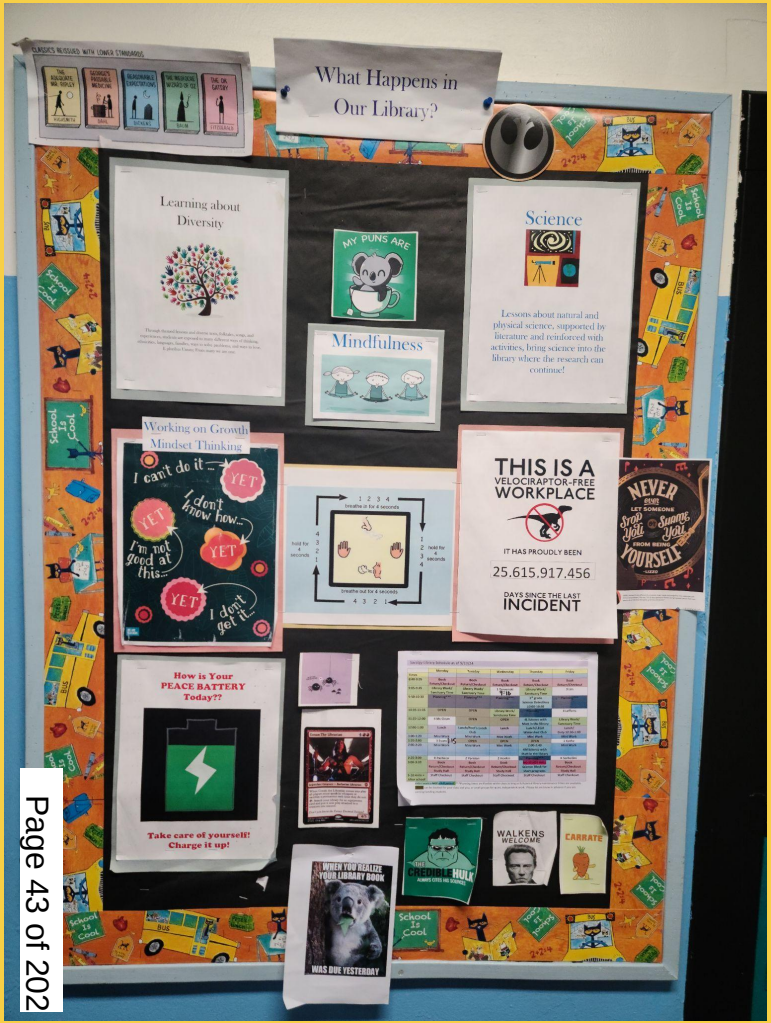
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CAO

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Mayor

Draft



What Happens in the Library?

- SEL support
- Character Education
- Science
- Teacher support
- Microassemblies and special programs
- Literacy support
- Media literacy
- And, of course, instruction on how to use the library!

The America I love still exists at the front desk of our public libraries.

-Kurt Vonnegut



Creating a culture of welcome and caring is essential to student success in the library. Students can come for sanctuary times, to check out books, for help with projects and homework. Teachers reach out for resources for projects and instructional units. The Onteora librarians collaborate across the District to create consistent, responsive programs.

Library classes

A chance to love books

When a student is "book shopping," I will often ask them, "What is your brain hungry for?"

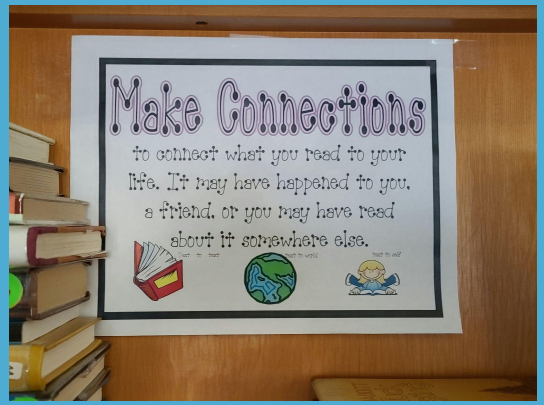
Students are encouraged to get books they will love reading and sharing with their families, and will bring them back for more!

Changes and highlights:

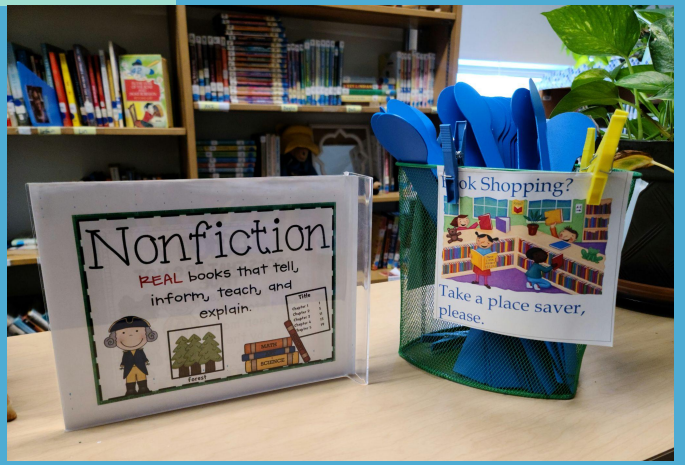
- Books arranged in reading level bands
- Bins for easy shopping
- Pull outs of popular subjects in non-fiction
- Catalog updated
- Family-centered late policy
- Displays for special events and holidays



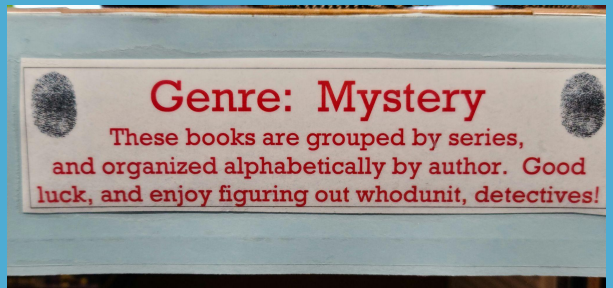
Library Media Skills

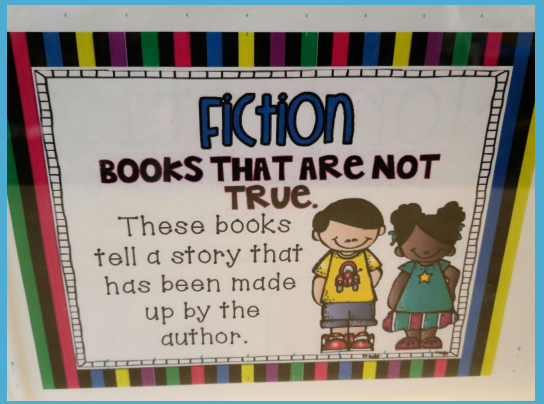














Series Shelves with Numbered Volumes







Reading Bands for Ease of Book Shopping!



Special Section for Upper Grade Levels



Special Shelves for Popular Genres



EZ section for our youngest students



Bins and Kid-Friendly Labels



For easy book shopping!



High-Interest Displays Make Library FUN.

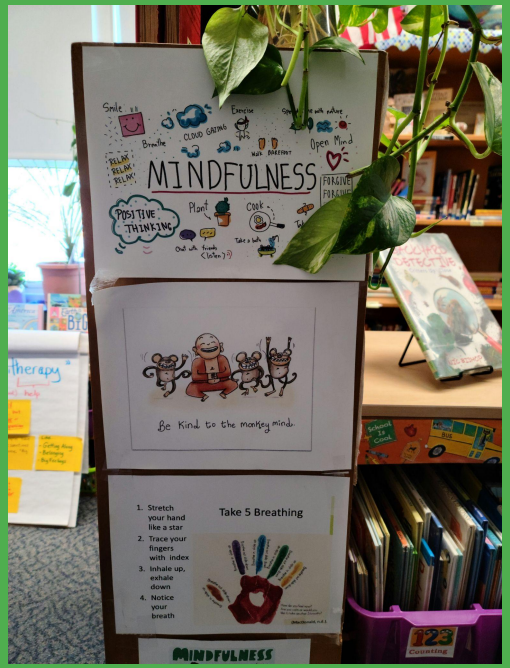


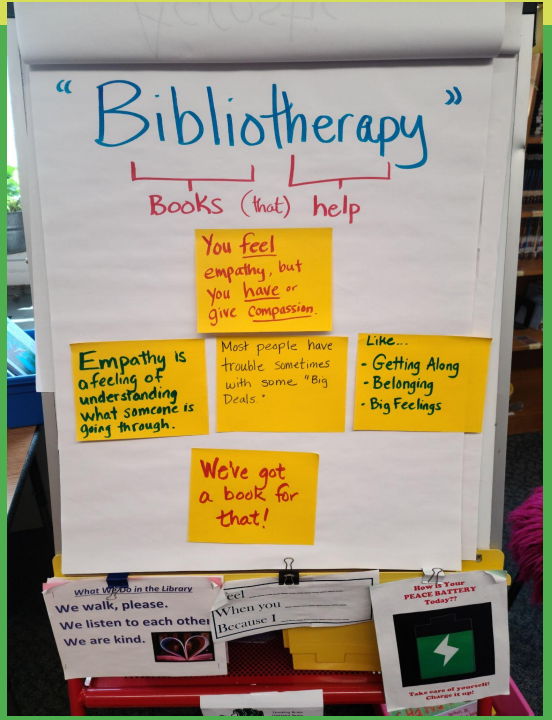






Lessons That Support SEL







Character Education

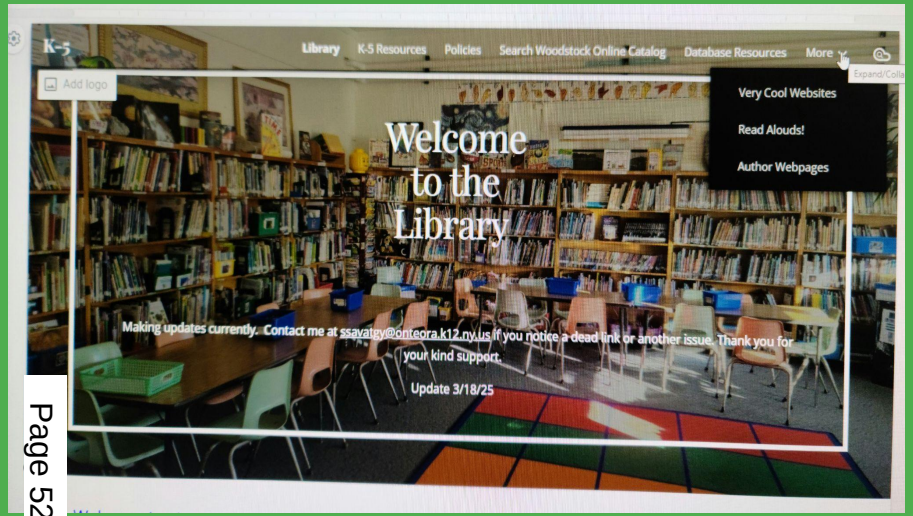
PBIS monthly character traits are celebrated and explored in the library with books and activities that encourage students to dive deeper into our themes:

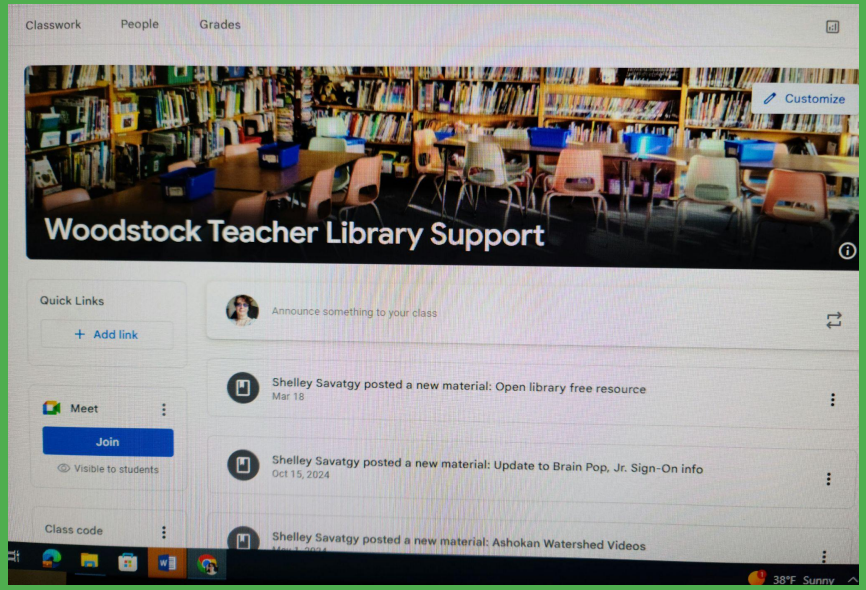
- Trustworthiness
- Respect
- Responsibility
- Fairness
- Caring
- Citizenship

Library resources are published on the internal website for teachers, and a bin near the door holds books for teachers and students.



Teacher support





Online and in person.

Special Programs







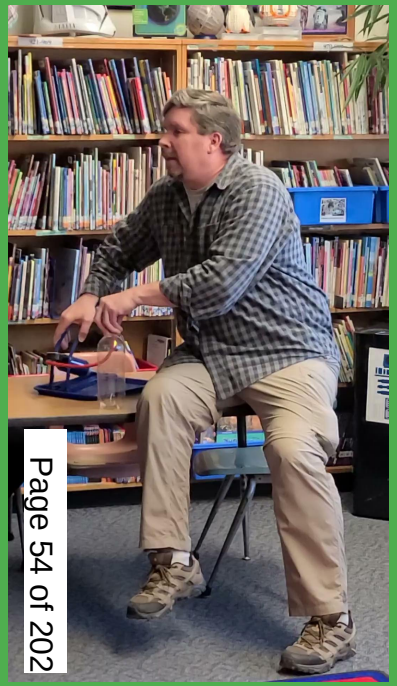


Maria Oakely sing-alongs

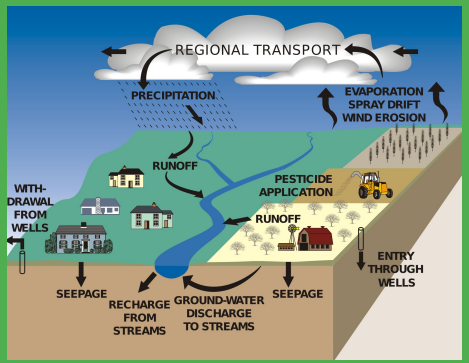
Science with





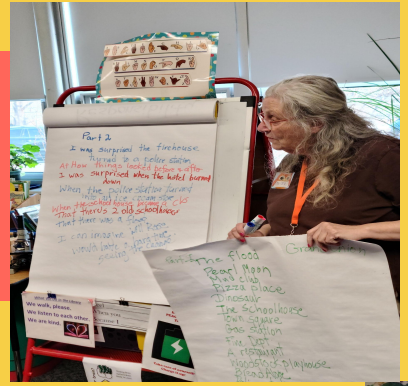


CCE and AWSMP's Matt Savatgy





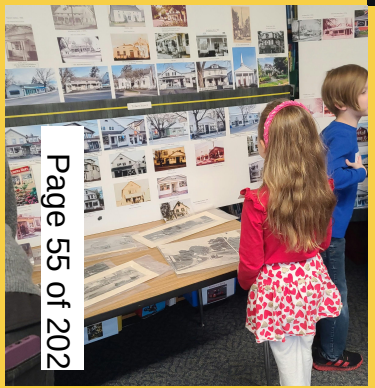
Woodstock Historical Society

















Magnetic Poetry



Scroll Poetry



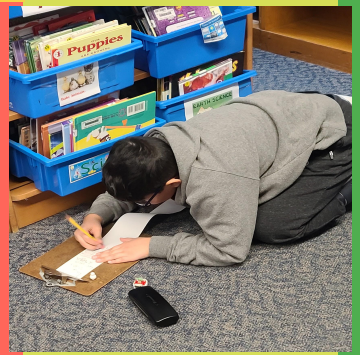
4th grade Poet's Lunch

Famous Poets



Acrostic Poetry

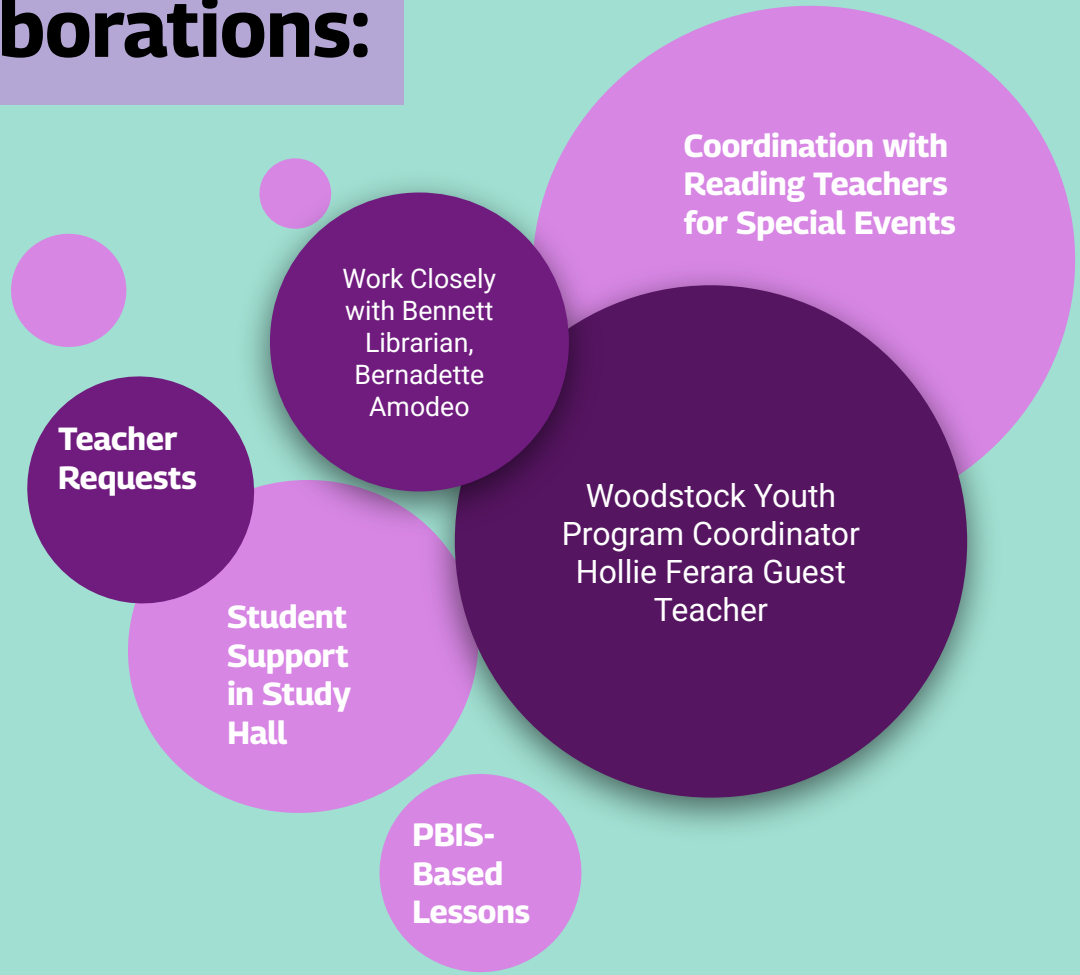
Shape Poetry



Relaxed and fun!



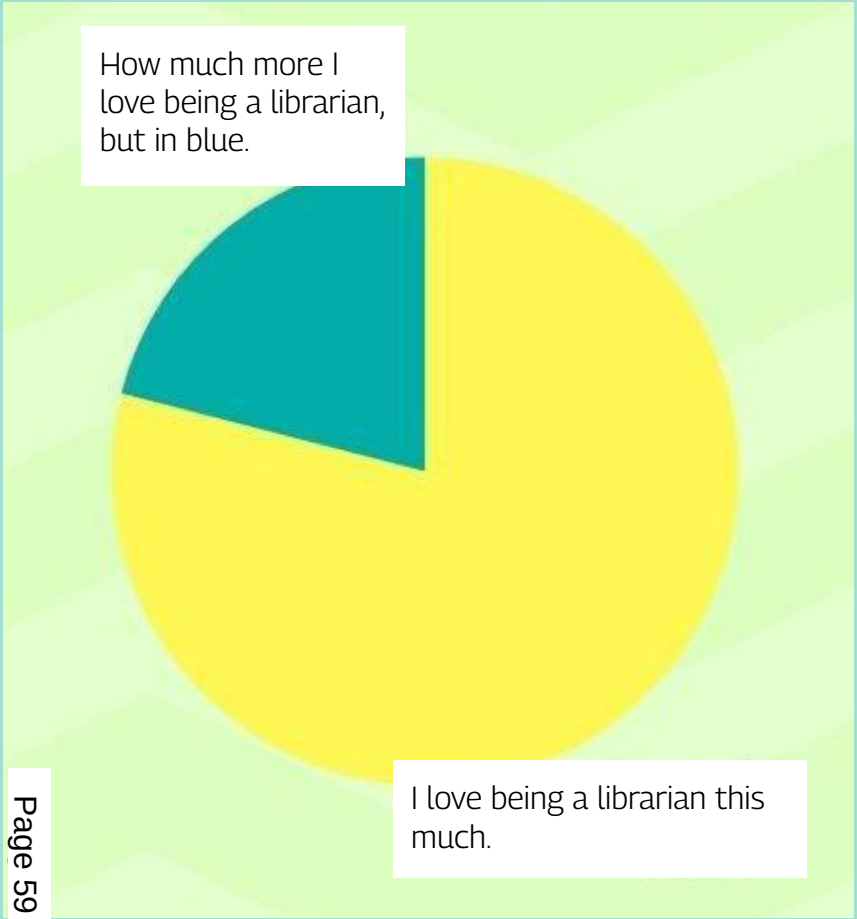
Other collaborations:





When in doubt, go to the library. .--Hermione Granger, in Chamber of Secrets

Our library is a place where students can come to work, rest, and recover. They can check out and return books at any time. Staff are encouraged to stop by and ask for whatever they might need. Our library is open every day, all day!



Thank you for the opportunity to be the Woodstock Elementary Librarian.

Thank you for your kind attention.

ONTEORA CENTRAL SCHOOL DISTRICT

2025-2026
Superintendent's Recommended Budget



Victoria McLaren – Superintendent
Monica LaClair, CPA – Assistant Superintendent for Business

April 1, 2025
Woodstock Elementary

04/01/2025
Page 60 of 202

ONTEORA CENTRAL SCHOOL DISTRICT
2025-2026
PROJECTED REVENUES

	2024-2025 Actual	2025-2026 Budget	$ Difference	% Difference
Tax Levy	$48,434,118	$49,402,800	$968,682	2.00%
Other Tax Items	$70,292	$71,000	$708	1.01%
Foundation Aid	$7,817,819	$7,974,175	$ 156,356	2.00%
Other Aids	$2,445,327	$2,657,276	$211,949	8.67%
Misc *	$765,000	$965,001	$ 200,001	26.1%
Total	**$59,532,556**	**$61,070,252**	**$1,537,696**	**2.58%**

* Misc includes interest earned on deposits, BOCES refund, foster care billing, Interfund Transfers

04/01/2025 Page 61 of 202

ONTEORA CENTRAL SCHOOL DISTRICT

2025-2026
SUPERINTENDENT'S RECOMMENDED BUDGET

	2024-2025 Actual	2025-2026 Budget	$ Difference	% Difference
General Support	$ 2,224,453	$2,366,712	$ 142,259	6.4%
Operations & Maint	$ 3,495,829	$3,479,412	$ (16,417)	(0.47)%
Instruction	$ 28,717,276	$28,987,697	$ 270,421	0.94%
Transportation	$ 6,252,532	$ 6,093,969	$ (158,563)	(2.54)%
Employee Benefits	$ 20,586,808	$21,412,268	$ 825,460	4.01%
Community Service	$ 20,000	$20,000	$ 0	0%
Debt Service	$ 63,602	$63,602	$ 0	0%
Interfund Transfers	$ 965,000	$1,165,000	$ 200,000	20.7%
Total	**$ 62,325,500**	**$63,588,660**	**$ 1,263,160**	**2.03%**

Debt Service item is for fitness room equipment lease

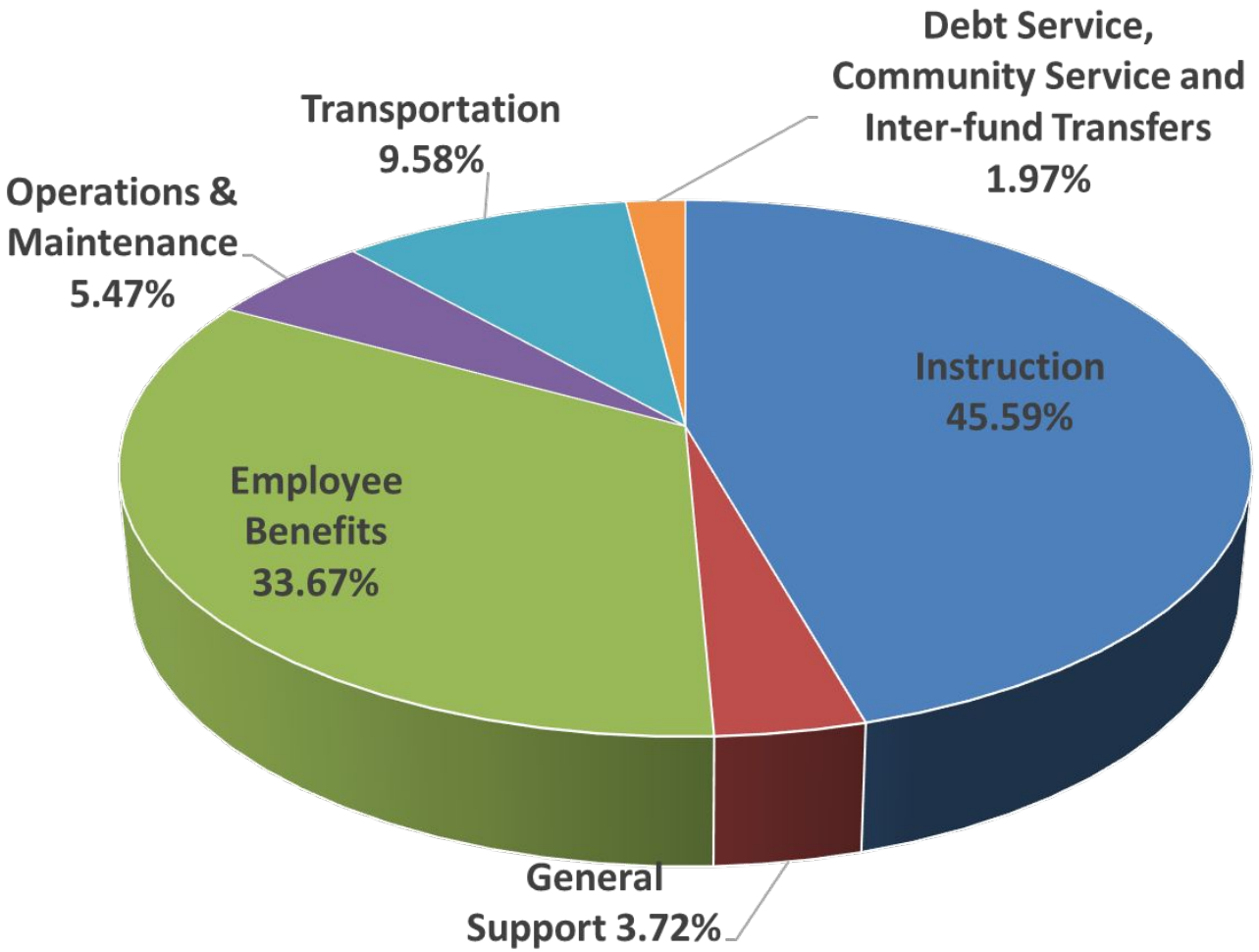
ONTEORA CENTRAL SCHOOL DISTRICT

RECOMMENDED APPROPRIATED FUND BALANCE

	2024-2025 Adopted	2025-2026 Budget
Projected Revenues	$59,532,556	$ 61,070,252
Projected Expenditures	$62,325,500	$ 63,558,660
Appr. Fund Balance	$2,792,944	$2,518,408

ONTEORA CENTRAL SCHOOL DISTRICT

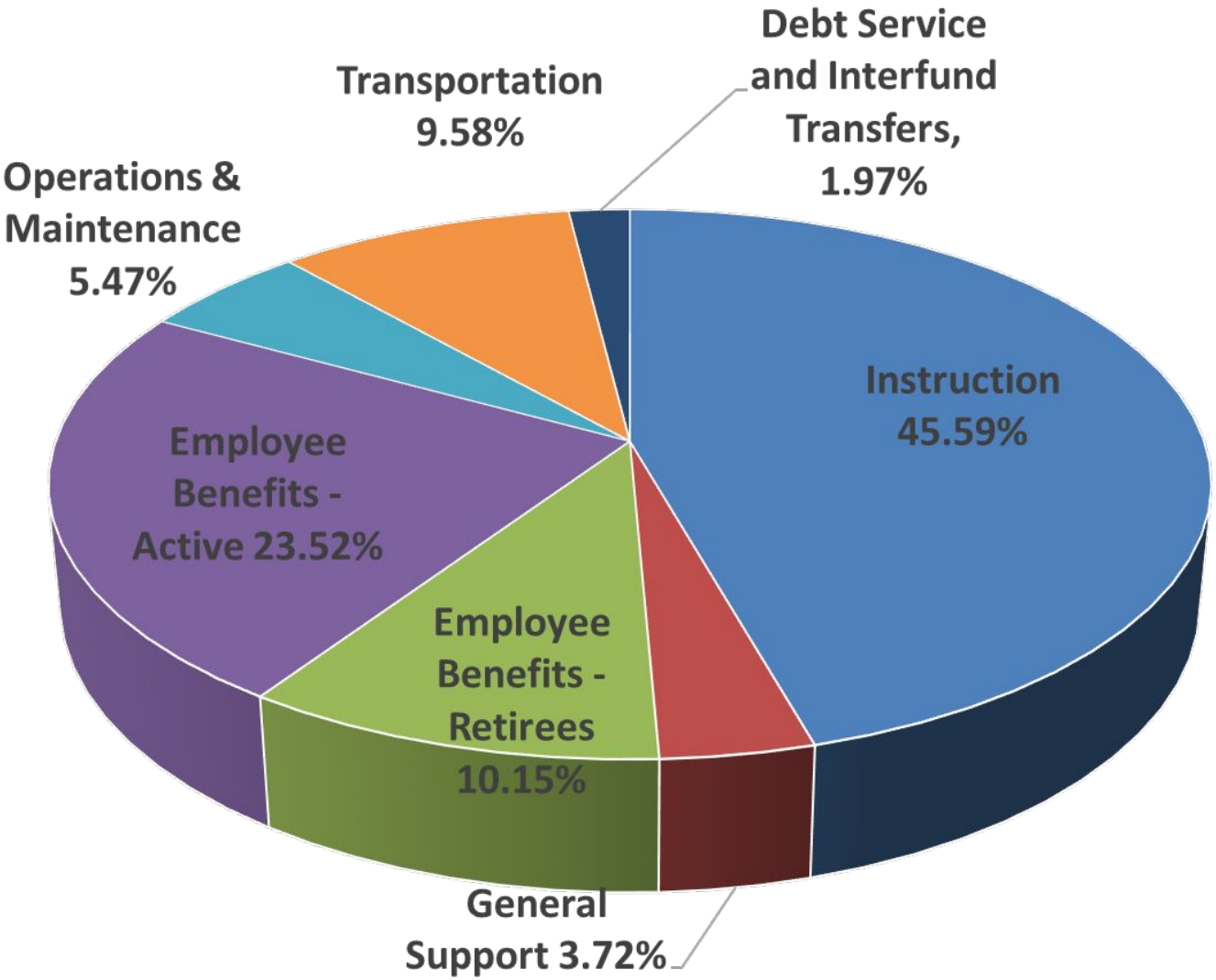
Budget Components (%)



ONTEORA CENTRAL SCHOOL DISTRICT

Budget Components

(Benefits: Active vs Retiree%)

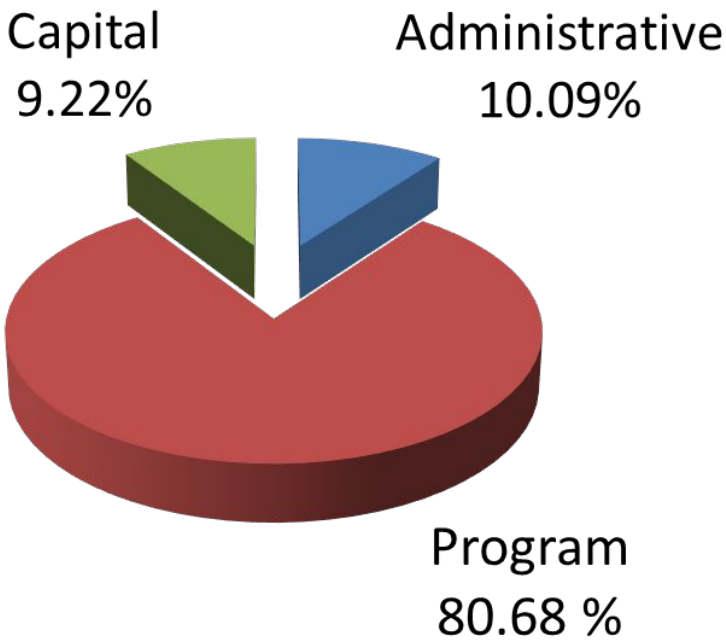


ONTEORA CENTRAL SCHOOL DISTRICT

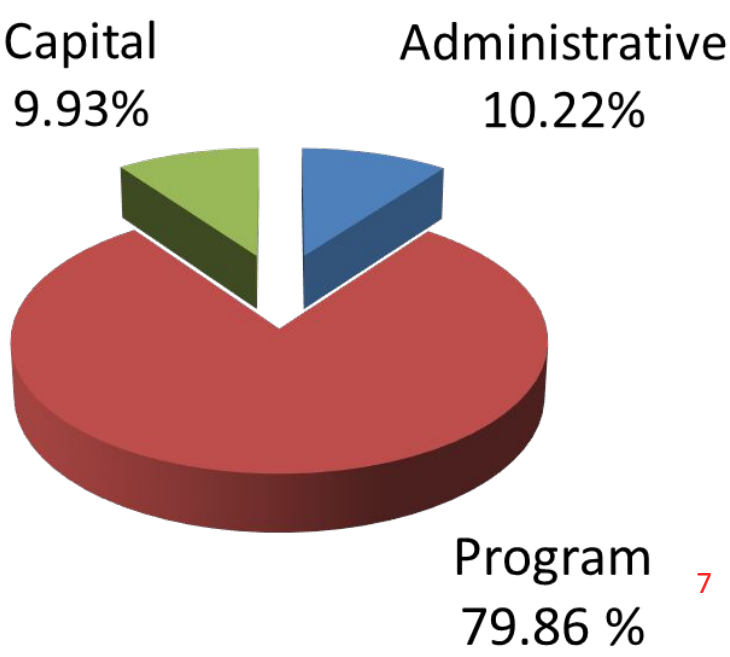
Three Part Budget

New York school districts must, by law, divide their budgets into three components - administrative, capital and program - and each year they must show how much each portion has increased in relation to the whole budget.

2024-2025



2025-2026



ONTEORA CENTRAL SCHOOL DISTRICT

Three Part Budget

Administrative
Administrative salary & benefits, insurance, legal fees, data processing, BOCES Admin.
Increased $206,918 over 24-25

Capital
School Bus purchases, debt service, facility costs, utilities, maintenance, custodial salaries & benefits
Increased $561,104 over 24-25

Program
Teacher, TA, paraprofessional salaries & benefits, textbooks, co-curricular, athletics, staff development, transportation costs
Increased $495,138 over 24-25

Total Increase from 24-25 to 25-26 is $1,263,160

ONTEORA CENTRAL SCHOOL DISTRICT

Proposition 1

BE IT RESOLVED, that the Onteora Central School District Board of Education be and is hereby authorized to expend the sums set forth under the various headings which are voted upon in gross and not in detail in the total amount of **$63,588,660** (which includes $20,000 to support public library) for the year commencing July 1, 2025 and ending June 30, 2026, and the Board is authorized to levy and collect the necessary tax thereof on the taxable property of the District.

ONTEORA CENTRAL SCHOOL DISTRICT

Proposition 2

(a) That the Board of Education of Onteora Central School District, in the Counties of Ulster and Greene, New York (the "District"), is hereby authorized to construct improvements and alterations to Bennett Elementary School and the Middle School/High School and to construct site, athletic and recreational improvements; and to expend therefor an amount not to exceed the estimated total cost of $70,500,000; (b) that the amounts of $10,000,000 from the District's "2023 Capital Reserve Fund", approved by the voters of the District on May 16, 2023, and $5,000,000 available from current funds of the District are each hereby authorized to be expended to pay a portion of said total cost, and such expenditures are hereby approved; and (c) that a tax is hereby voted in an aggregate amount of **not to exceed $55,500,000** to finance the balance of such total cost, such tax to be levied and collected in installments in such years and in such amounts as shall be determined by said Board of Education; and that in anticipation of said tax, bonds of the District are hereby authorized to be issued in the aggregate principal amount of **not to exceed $55,500,000** and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable.

ONTEORA CENTRAL SCHOOL DISTRICT

Contingency Budget

If the budget fails on May 20, 2025:

District can resubmit the same budget, a different budget or go to a contingent budget

A second budget vote would be held on June 17, 2025

If a budget is defeated a second time, then the District would be required to go to a contingency budget

In a contingent budget, the 2025-2026 tax levy would remain at the same level as the 2024-2025 school year.

Other contingency rules would apply

- No purchase of equipment
  - -$225,023 in recommended budget
- Administrative Component Cap
- Fees must be charged for Facilities Use (including PTA/Booster Club and town rec)

24-25 Tax Levy	$48,434,118
25-26 Proposed Tax Levy	$49,402,800
25-26 Tax Levy at Contingency	$48,434,118
Difference between Tax Levy Limit and Contingency	$968,682

ONTEORA CENTRAL SCHOOL DISTRICT

Board Seats

- Two Board Trustee seats with term starting July 1, 2025
- Both seats have three year terms (through June 30, 2028)
- Petitions are due Monday April 21, 2025 by 5:00pm
  - 29 District resident signatures are required

ONTEORA CENTRAL SCHOOL DISTRICT

April 1, 2025 Superintendent's Recommended Budget
Board Adoption of Budget
Approval of Property Tax Report Card

April 22, 2025 Board Vote on BOCES Administrative Budget

May 6, 2025 Public Budget Hearing @ MS/HS

May 20, 2025 Budget Vote and Board Elections
Bennett & Woodstock schools
2 pm - 9 pm

June 17, 2025 Budget Re-vote, if necessary



QUESTIONS ?

ONTEORA CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION
BOICEVILLE, NEW YORK 12412

DRAFT MINUTES

WORKSHOP MEETING
6:00 p.m.
TUESDAY, MARCH 18, 2025
MS/HS AUDITORIUM

1. Opening Items

1.01 Call to Order 6:00

1.02 Tobacco Policy Statement

1.03 Pledge of Allegiance

1.04 Roll Call: Trustee Knutsen, Trustee Mitchell-Marell, Trustee Goodrich, Trustee Hemingway Lynch, Trustee Reimondo, Trustee Bishop

Not Present: Trustee Jerome

2. Welcome

2.01 Middle School Principal, James DiDonna will welcome the Board (duration 10 min)

3. Proposed Executive Session

3.01 Enter Executive Session (duration 30 min)

Recommended Action: Motion to enter into executive session to discuss ONTEA negotiations

Motioned: Trustee Goodrich
Seconded: Trustee Mitchell-Marell
Result: Unanimous
Yea: Trustee Knutsen, Trustee Mitchell-Marell, Trustee Goodrich, Trustee Hemingway Lynch, Trustee Reimondo, Trustee Bishop
Not Present: Trustee Jerome

3.02 Exit Executive Session

Recommended Action: Motion to exit executive session and return to public session

Motioned: Trustee Knutsen
Seconded: Trustee Reimondo
Result: Unanimous
Yea: Trustee Knutsen, Trustee Mitchell-Marell, Trustee Goodrich, Trustee Hemingway Lynch, Trustee Reimondo, Trustee Bishop
Not Present: Trustee Jerome

4. Presentations

4.01 Assistant Superintendent for Business, Monica LaClair will present the 2025-2026 Revenue and Expenditure Budget (duration 20 min)

5. Acceptance of Minutes

5.01 Acceptance of Minutes

Recommended Action: The Board of Education hereby accepts minutes of the March 4, 2025 meeting.

Motioned: Trustee Reimondo
Seconded: Trustee Knutsen
Result: Unanimous
Yea: Trustee Knutsen, Trustee Mitchell-Marell, Trustee Goodrich, Trustee Hemingway Lynch, Trustee Reimondo, Trustee Bishop
Not Present: Trustee Jerome

6. Superintendent District News

6.01 The Superintendent will report District News

Snow Days
We are still holding four snow days. Barring any unforeseen emergencies, this means that Spring Break will be extended to include Monday, April 21st, and that Memorial Day weekend will extend from Thursday, May 22nd through Tuesday, May 27th. I was honestly concerned when we used our first snow day in November and then had a second one prior to the winter break, but Mother Nature is full of surprises.

School Calendar
The draft calendar is on the agenda for approval. We reviewed it at the March fourth meeting and the scheduling of the Superintendent Conference Day in November was raised as a concern, but I'd like to clarify that the evening parent-teacher conferences are the day prior to election day so we should not have an issue this coming school year. Staff members and families should all be able to participate in the election process on election day if they so choose.

Phoenicia Campus
The Town of Shandaken had requested that the District sell the Phoenicia campus to the Town for $1 and the District had supported this request. To accomplish this sale, the District voters would need to approve the sale. The Board would need to approve adding this item to the ballot in May at tonight's meeting. The Town did not have enough time to fully investigate this option and the restrictions that accompany this type of sale. If the Town were to acquire the campus for less than market value, there would be a restriction on its use. The Town would not be able to lease space in the building to for-profit entities moving forward. This would limit their ability to raise the annual revenue to support the campus. They have since reached out to inquire as to whether the Town might

be able to lease the building. We have provided information related to the lease agreement that was in place between the Rondout School District and the Town of Rosendale. This was a seven-year lease. We can legally lease the campus for up to ten years without voter approval.

NYS Public High School Athletic Association Leadership Conference
Olivia McHugh is representing Onteora at the leadership conference this year. This is the first year that Onteora will be sending a student representative to this conference. This event is for current 10th and 11th graders and will help students sharpen their leadership skills and more positively influence their teams, athletic departments, schools, and communities. Students were required to apply to attend and we are proud that Olivia applied and was selected. Congratulations!

Communications for Capital Project
We met with Holly Brooker this week and reviewed the strategies that she typically utilizes to promote capital projects. We have already done the initial steps by creating a presentation that can be used when we meet with community and school groups. Ms. LaClair and I are creating a video review of the presentation that can be put on the website and shared with the community members for those who cannot attend a presentation. I will share our more in-depth plan at our next meeting. We were fortunate enough to be invited to present at the Phoenicia library last week and will be meeting with the Woodstock seniors tomorrow. We have also requested space at the Olive Free Library Clothing Swap, Yard Sale, Harp Pop-Up Project on May 3rd, and we are requesting time on our PTA meeting agendas as well.

Sound at Board Meetings
We are purchasing a new sound board for our meetings. We have received feedback from a few community members who said it is often difficult to hear the conversation at the Board table. We want to ensure that our community can hear what is being discussed so we our Director of Technology is upgrading our sound system.

Woodstock Talent Show
The Woodstock talent show is this Friday. I understand that there are many young students participating and it is going to be a wonderful event. Please attend if you are able!

7. Board District News

7.01 The Board will report District News

“I'd like to thank all the trustees on our school board for having the courage, after carefully considering the facts, to vote for a single bond proposition to create a modernized and sustainable central campus for our students, staff and community.

This is a conversation that has been ongoing for about 20 years, and has caused deep divisions between trustees, school boards, and communities over time. I

am proud to be a trustee on this board and sincerely respect and value each of you.

It's important to acknowledge all of the community members who have reached out to us, both for and against a single bond proposition and a central campus. We appreciate your input at the podium and via letters and email.

We understand the emotional impact of closing a school. This board and administration stood with the Phoenicia students, staff, and community and we will do the same with the Woodstock school community.

I want to thank our superintendent and assistant superintendents for taking the time and care to develop clear, concise presentations over the last year, for partnering with the amazing Sharon Lipovski who co-developed and facilitated our community visioning sessions, and for honoring the vision of our greater community in the design and development of our capital project plan thus far.

Between now and the May 20th budget and bond votes and BOE elections, the administration and school board will partner to meet with community members in small or large groups to raise greater awareness of our planning process and fully inform them of the bond voting and repayment process. We encourage community groups who would like to meet with us to reach out. Our contact information is on the Onteora Board of Education website.

Soaring to New Heights: Optimizing Onteora is the title of our central campus restructuring website. The website contains a tremendous amount of historical and current information, including all of our reports and presentations. That title has never been just a tag phrase for me. I remain extremely optimistic about Onteora's future as a school district, and I thank you all. - Trustee Bishop

- Trustee Reimondo reported that she, Superintendent McLaren, and Trustee Goodrich attended the Ulster County School Boards Association meeting on March 13, 2025, at the Jane Bullowa Center in New Paltz. During the meeting, she learned that Ulster BOCES has eliminated the need to establish a traffic area during the iPark renovation by securing the opposite side of the building. This change also allows for the addition of 20,000 square feet of floor space at no extra cost.
- The meeting also included discussions on various topics, such as graduation measures, updates on regionalization efforts, changes at the federal government level, and school funding issues, including a review of the Rockefeller Study on Foundation Aid

8. Student Representative Report

8.01 The Student Representative on the Board, Olivia McHugh, will give a report

- Ms. McHugh reported that it has been a very busy time for Onteora. In athletics, spring sports have begun and athletes of the month have been announced and posted outside of the athletic office.
- In the past week or so, the sophomores traveled to the city to visit the Anne Frank Exhibit. And next week, AP Government and Politics and U.S. History classes will be traveling to Albany to visit the New York State Court of Appeals.
- Other events include Trivia Night where students and teachers were able to test their knowledge of places within the school district, marvel characters, and more. The middle school hosted an exciting 3v3 basketball tournament. And Onteora's Music Department organized a wonderful Pops Concert and Art Show for community members and students to enjoy.
- Lastly, this evening I brought the newest edition of The Talon with me. This edition includes the first ever profile of the girls' varsity wrestling team.

9. Acknowledge Public Be Heard Comments

9.01 The Board will acknowledge the public be heard comments from the last meeting

- Faedra Dagirmanjian
- Tansy Michaud
- Stephanie Bryant
- Sierra Smith
- Pam Parker

10. Public and Student Comment

10.01 Public and Students may comment on any agenda or non-agenda item

- Faedra Dagirmanjian

11. Discussion and Possible Action

11.01 Approve 2025-2026 School Calendar

Recommended Action: The Board of Education hereby approves the School Calendar for the 2025-2026 school year, as attached

Motioned: Trustee Mitchell-Marell
Seconded: Trustee Knutsen
Result: Unanimous
Yea: Trustee Knutsen, Trustee Mitchell-Marell, Trustee Goodrich, Trustee Hemingway Lynch, Trustee Reimondo, Trustee Bishop
Not Present: Trustee Jerome

11.02 Nomination for Ulster BOCES Board Seat

Recommended Action: BE IT RESOLVED that the Board of Education of the Onteora Central School District hereby approves the nomination of Allison Dodd to an At-Large seat on the Ulster County BOCES Board of Education for a three (3) year term beginning July 1, 2025 through and including June 30, 2028

Motioned: Trustee Reimondo
Seconded: Trustee Goodrich
Result: Unanimous
Yea: Trustee Knutsen, Trustee Mitchell-Marell, Trustee Goodrich, Trustee Hemingway Lynch, Trustee Reimondo, Trustee Bishop
Not Present: Trustee Jerome

11.03 Ongoing Discussion: Board Email Responses to the Public (15 min)

12. **Break**

12.01 The Board will take a 5-minute break if needed

13. Consent Agenda

13.01 Approve Consent Agenda

Recommended Action: The Board hereby approves item numbers 13:02 -13.11

Motioned: Trustee Reimondo
Seconded: Trustee Mitchell-Marell
Result: Unanimous
Yea: Trustee Knutsen, Trustee Mitchell-Marell, Trustee Goodrich, Trustee Hemingway Lynch, Trustee Reimondo, Trustee Bishop
Not Present: Trustee Jerome

13.02 SEQRA

Recommended Action: WHEREAS, the Board of Education of the Onteora Central School District ("Board" or "District") is considering undertaking a proposed capital improvement project involving significant renovations and upgrades to Reginald R Bennett Elementary School and Onteora Jr/Sr High School. These improvements will include site and athletic facility renovations; expansion of parking lots, a 30,000 GSF addition, interior and exterior building renovations, alterations, and upgrades; and related furnishings, equipment, machinery, apparatus, appurtenances, and incidental improvements and expenses (the "Proposed Action"); and
WHEREAS, the Proposed Action is subject to review under the State Environmental Quality Review Act and the Regulations promulgated thereunder ("SEQRA 6 NYCRR Part 617"); and
WHEREAS, the Board in accordance with SEQRA, having classified the Proposed Action as Type I Action and having declared its intent to serve as Lead Agency for the coordinated review of the Proposed Action, circulated Part 1 of the Full Environmental Assessment Form ("FEAF") and other supporting

documentation to all known involved/interested agencies and afforded the agencies thirty (30) calendar days to respond; and
WHEREAS, having received no objection to the Board being declared Lead Agency after circulating Part 1 of the FEAF and other supporting documentation to the identified potential involved/interested agencies, the Board is declared the Lead Agency for the coordinated review of the Proposed Action under SEQRA; and

WHEREAS, the Board has considered the information and documentation describing the Proposed Action and its impacts on the environment in Parts 1, 2, and 3 of the FEAF and the supporting documentation, collectively annexed hereto as Exhibit "A," and made a part hereof:
NOW THEREFORE, BE IT RESOLVED, that the Board of Education of the Onteora Central School District:
1. Adopts the findings, conclusions, and rationale relating to the probable environmental impacts of the Proposed Action contained within Parts 1, 2, and 3 of the FEAF and the supporting documentation incorporated by reference into the FEAF; and
2. Officially makes a Determination of Non-Significance (Negative Declaration) in that the Proposed Action will not have a significant adverse impact on the environment and that the preparation of an Environmental Impact Statement will not be required for the reasons set forth in Parts 1, 2, and 3 of the FEAF and the supporting documentation; and
3. Directs the District's architect, to circulate a copy of the Notice of this Determination of Non-Significance to the potentially involved and interested agencies and to file and publish a negative declaration in the Environmental Notice Bulletin ("ENB") in accordance with 6 NYCRR § 617.12.

13.03 Approve Capital Project Proposition

Recommended Action: RESOLUTION OF THE BOARD OF EDUCATION OF ONTEORA CENTRAL SCHOOL DISTRICT, NEW YORK, ADOPTED MARCH 18, 2025, DIRECTING SUBMISSION OF A BOND PROPOSITION AT THE ANNUAL DISTRICT MEETING AND ELECTION OF THE QUALIFIED VOTERS OF SAID SCHOOL DISTRICT, TO BE HELD MAY 20, 2025, AND PRESCRIBING THE FORM OF SUCH BOND PROPOSITION TO BE INSERTED IN THE NOTICE OF SUCH ANNUAL DISTRICT MEETING AND ELECTION.
RESOLVED BY THE BOARD OF EDUCATION OF ONTEORA CENTRAL SCHOOL DISTRICT, IN THE COUNTIES OF ULSTER AND GREENE, NEW YORK, AS FOLLOWS:
Section 1. At the Annual District Meeting and Election of the qualified voters of Onteora Central School District, in the Counties of Ulster and Greene, New York (the "District"), to be held on May 20, 2025, a Bond Proposition in substantially the form as hereinafter set forth shall be submitted to the qualified voters of said District. Said Bond Proposition shall appear in the Notice of Annual District Meeting and Election to be held May 20, 2025, and the District Clerk is hereby authorized and directed to include such Bond Proposition in said Notice by

inserting therein substantially the following paragraphs:

NOTICE IS FURTHER GIVEN that a Bond Proposition in substantially the following form shall be presented to the qualified voters of the District at such Annual District Meeting and Election:
BOND PROPOSITION
RESOLVED:
(a) That the Board of Education of Onteora Central School District, in the Counties of Ulster and Greene, New York (the "District"), is hereby authorized to construct improvements and alterations to Bennett Elementary School and the Middle School/High School and to construct site, athletic and recreational improvements (the "Project") substantially as described in a plan prepared by the District with the assistance of CPL Architecture, Engineering & Planning (the "Plan"), which is on file and available for public inspection in the office of the District Clerk, including (as and where necessary) the construction of improvements and alterations to (i) Bennett Elementary School, including the construction of a building addition to provide additional classroom, library, office, lavatory and security vestibule space; boiler/mechanical room addition, the construction of a new gymnasium and an additional music room; interior reconstruction and space reconfiguration; window replacements; improvements to the drainage, electrical, and heating systems; fuel tank removal (underground tank)/replacement with new above ground tank; and exterior improvements including the reconfiguration of outdoor space and a new drop-off lane, at the estimated cost of $46,351,152; (ii) the Middle School/High School, including renovation/reconstruction of science classrooms; and auditorium, main office, nurse's office and counseling suite renovations, at the estimated cost of $9,989,328; and (iii) the construction of site, athletic and recreational improvements, including track upgrades; the construction/installation of a multi-use turf athletic field; field lighting and drainage; student commons improvements; upgrade to the parking at the MS/HS, and the demolition of the bus garage, at the estimated cost of $14,159,520; all of the foregoing to include the original furnishings, equipment, machinery, apparatus, demolition, and ancillary or related site or other work required in connection therewith, and to expend for all of the foregoing, including preliminary costs and costs incidental thereto and to the financing thereof, an amount not to exceed the estimated total cost of $70,500,000, provided that the estimated costs of the components of the Project as set forth in detail herein and in the Plan may be reallocated among such components if the Board of Education shall determine that such reallocation is in the best interests of the District;
(b) that the amounts of $10,000,000 from the District's "2023 Capital Reserve Fund", approved by the voters of the District on May 16, 2023, and $5,000,000 from available current funds of the District are each hereby authorized to be expended to pay a portion of the cost of the Project, and such expenditures are hereby approved; and
(c) that a tax is hereby voted in an aggregate amount of not to exceed $55,500,000 to finance the balance of such cost, such tax to be levied and collected in installments in such years and in such amounts as shall be determined by said Board of Education; and that in anticipation of said tax, bonds

of the District are hereby authorized to be issued in the aggregate principal amount of not to exceed $55,500,000 and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable.
Said Bond Proposition will appear on the ballots used for voting at said Annual District Meeting and Election, in substantially the following condensed form:
BOND PROPOSITION
YES NO
RESOLVED:
(a) That the Board of Education of Onteora Central School District, in the Counties of Ulster and Greene, New York (the "District"), is hereby authorized to construct improvements and alterations to Bennett Elementary School and the Middle School/High School and to construct site, athletic and recreational improvements; and to expend therefor an amount not to exceed the estimated total cost of $70,500,000; (b) that the amounts of $10,000,000 from the District's "2023 Capital Reserve Fund", approved by the voters of the District on May 16, 2023, and $5,000,000 available from current funds of the District are each hereby authorized to be expended to pay a portion of said total cost, and such expenditures are hereby approved; and (c) that a tax is hereby voted in an aggregate amount of not to exceed $55,500,000 to finance the balance of such total cost, such tax to be levied and collected in installments in such years and in such amounts as shall be determined by said Board of Education; and that in anticipation of said tax, bonds of the District are hereby authorized to be issued in the aggregate principal amount of not to exceed $55,500,000 and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable.

Section 2. The proceeds of the bonds authorized pursuant to the Bond Proposition set forth in Section 1 hereof, and any bond anticipation notes issued in anticipation of said bonds, may be applied to reimburse the District for expenditures made for the purpose or purposes for which said bonds are authorized. The foregoing statement of intent with respect to reimbursement is made in conformity with Treasury Regulation Section 1.150-2 of the United States Treasury Department.
Section 3. This resolution shall take effect immediately.

13.04 Approve Overnight Trip

Recommended Action: The Board of Education hereby approves Olivia McHugh to attend the NYSPHSAA Student Leadership Conference at the Hilton in Albany, NY on Thursday, April 3, 2025 with an overnight stay on April 2, 2025 with all related fees, room and board.

13.05 Personnel Agenda

APPOINTMENT: NON-INSTRUCTIONAL
PROBATIONARY APPOINTMENT

NAME	POSITION/SCHOOL	PROBATIONARY PERIOD	REMARKS
Baldwin, Kurtis	Custodial Worker/ B&G	09/25/24 – 09/24/25	Extended Probation
Donaldson, Dustin	Custodial Worker/Groundskeeper I/B&G	10/04/24 – 10/03/25	Extended Probation

LEAVE OF ABSENCE: NON-INSTRUCTIONAL

EMPLOYEE NUMBER	EFFECTIVE DATE FROM -TO	REASON
4261	03/07/25 – 04/16/25*	Extended unpaid FMLA
4225	03/17/25 – 04/04/25	Paid FMLA
3431	06/11/25 – 07/28/25*	Paid FMLA
3431	07/29/25 – 09/19/25*	Unpaid FMLA

anticipated dates

LEAVE OF ABSENCE: INSTRUCTIONAL

EMPLOYEE NUMBER	EFFECTIVE DATE FROM -TO	REASON
3187	04/10/25 – 04/23/25*	Paid FMLA
3927	03/10/25 – 05/09/25*	Paid FMLA
3937	05/12/25 – 05/30/25*	Unpaid FMLA

anticipated dates

SUBSTITUTE

NAME	POSITION	RATE
Ahouse, Melanie	Teaching Assistant (certified)	$115.00/day effective Sept 2025

RESIGNATIONS: INSTRUCTIONAL

NAME	POSITION/SCHOOL	EFFECTIVE DATE	REMARKS
Brown, Walter	Softball-JV-Head Coach	03/05/25	To accept Softball-Varsity-Head Coach

RESIGNATIONS: NON - INSTRUCTIONAL

NAME	POSITION/SCHOOL	EFFECTIVE DATE	REMARKS
Christiana, Patricia	Monitor (Bus Attendant) /Transportation	03/08/25	Personal
Cservak, Jacob	Custodial Worker/ B&G	03/14/25	Personal

EXTRA DUTY STIPENDS

NAME	POSITION	AMOUNT
Brown, Walter	Softball-Varsity-Head Coach	$4,700.00

Signore, Mark Softball-Varsity-Modified- Volunteer Coach -$0-

The Board hereby requests to review the personnel file of employee 03182025 at the April 1, 2025 Board of Education meeting in executive session.

13.06 Budget Transfer

Recommended Action: The Superintendent recommends the transfer of $50,500.00 to reallocate funds for a CPL invoice for Solar PV and Geothermal/HVAC Electrification Assessments.
Amount $50,500.00 from Budget Code A1620.160-00 to Budget Code A1621.449-17

13.07 Donations

Recommended Action: The Superintendent recommends acceptance of a donation totaling $700.00 CASH, to be used towards a scholarship award for the graduating class.
The Superintendent recommends approval of the following donations:
C.A.R.E. for O.C.S $700.00
The Superintendent recommends acceptance of donations totaling $550.00 CASH, from various donors towards scholarship awards for the graduating class.
The Superintendent recommends approval of the following donations:
Marianne Adler $25.00
Margaret Haug $425.00
Robin Perls-Shultis $100.00
The Superintendent recommends acceptance of a donation totaling $1,000.00 CASH, from Clark Patterson Lee, to support the Health and Wellness Meet, Greet, & Eat event at the Onteora High School.
The Superintendent recommends approval of the following donations:
CLARK PATTERSON LEE
CM2989.400-25 Health and Wellness $1,000.00
The Superintendent recommends acceptance of a donation totaling $500.00 CASH, from First Student, to support the Health and Wellness Meet, Greet, & Eat event at the Onteora High School.
The Superintendent recommends approval of the following donations:
FIRST STUDENT
CM2989.400-25 Health and Wellness $500.00
The Superintendent recommends acceptance of a donation totaling $250.00 CASH, from Leonard Bus Sales, to support the Health and Wellness Meet, Greet, & Eat event at the Onteora High School.
The Superintendent recommends approval of the following donations:
LEONARD BUS SALES
CM2989.400-25 Health and Wellness $250.00
The Superintendent recommends acceptance of a donation totaling $250.00 CASH, from Mt. Tremper Lawn Care, to support the Health and Wellness Meet, Greet, & Eat event at the Onteora High School.
The Superintendent recommends approval of the following donations:

MT. TREMPER LAWN CARE
CM2989.400-25 Health and Wellness $250.00
The Superintendent recommends acceptance of a donation totaling $250.00 CASH, from River Radiology, to support the Health and Wellness Meet, Greet, & Eat event at the Onteora High School.
The Superintendent recommends approval of the following donations:
RIVER RADIOLOGY
CM2989.400-25 Health and Wellness $250.00
The Superintendent recommends acceptance of a donation totaling $250.00 CASH, from Woodstock Hardware & Diane's Kitchen, to support the Health and Wellness Meet, Greet, & Eat event at the Onteora High School.
The Superintendent recommends approval of the following donations:
WOODSTOCK HARDWARE & DIANE'S KITCHEN
CM2989.400-25 Health and Wellness $250.00
The Superintendent recommends acceptance of a donation totaling $1,000.00 CASH, from Uncle Bob's Memorial Scholarship, to support the Book Boogie at the Bennett Elementary School.
The Superintendent recommends approval of the following donations:
Uncle Bob's Memorial Scholarship
A2110.431-03 Bennett Supplemental $1,000.00

13.08 Financial Report

Recommended Action: The Board has reviewed and hereby accepts the Financial report from February 2025

13.09 Warrants

Recommended Action: The Board of Education has reviewed and herby accepts Warrant Schedule 7

13.10 Surplus Kitchen Equipment

Recommended Action: BE IT HEREBY RESOLVED on recommendation by the Superintendent of Schools that the Board of Education of the Onteora Central School District declare the attached list of out dated kitchen equipment from the Food Service Department as surplus and authorizes the sale or disposal of the equipment.

13.11 Schedule U-The Committee on Special Education (CSE) and Committee on Pre-School Special Education (CPSE) Recommendations

Recommended Action: The Board hereby approves the Instruction - Schedule U-The Committee on Special Education (CSE) and Committee on Pre-School Special Education (CPSE) Recommendations, Schedule U, #03/25, Confidential, as reviewed by Trustee Reimondo

14. Contracts and Independent Contractor Retainers

14.01 Approve all Contracts and Independent Contractor Retainers

Recommended Action: The Board of Education hereby approves item numbers 14.02 -14.03

Motioned: Trustee Goodrich
Seconded: Trustee Knutsen
Result: Unanimous
Yea: Trustee Knutsen, Trustee Mitchell-Marell, Trustee Goodrich, Trustee Hemingway Lynch, Trustee Reimondo, Trustee Bishop
Not Present: Trustee Jerome

14.02 ICR- M. Savatgy

Recommended Action: BE IT HEREBY RESOLVED on recommendation by the Superintendent of Schools that the Board of Education of the Onteora Central School District approves the Independent Contractor Retainer between the Onteora Central School District and Matthew Savatgy as Bennett Earth Day Coordinator effective April 15, 2025 through June 6, 2025 at a maximum rate of $1,060.00 with no fringe benefits or deductions and authorizes the Superintendent to sign such an agreement.

14.03 Health and Welfare Services for Kingston City School District

Recommended Action: BE IT RESOLVED, that the Board of Education of the Kingston City School District establishes the rate of $1,517.00 per pupil for the school year 2024-2025 for Health Services provided for Onteora resident pupils attending nonpublic schools in the Kingston City School District.
BE IT FURTHER RESOLVED, that the Board President and Clerk of the Board of Education be authorized to sign contracts for health services for the 2024-2025 school year.

15. Policies

15.01 First Reading of Policy 3435 Culture, Climate and Belonging

16. Committee Reports

16.01 Audit Committee

- Nothing to report

16.02 Communications Committee

Trustee Hemingway Lynch reported that the committee held a brief meeting to discuss the content to be included in the board's monthly newsletter

16.03 Facilities Committee

- Nothing to report

16.04 Legislative Action Committee

- Nothing to report

16.05 Policy Committee

- Nothing to report

Trustee Goodrich reported on the Health and Safety Committee:

- New SRO: The committee was introduced to the new School Resource Officer (SRO).
- Unification: Updates on unification efforts were shared.
- Staff and Student ID Badges: Plans were discussed for implementing staff and student ID badges for the upcoming school year, including strategies to encourage students to wear them consistently.
- Building Awareness: Emphasis was placed on increasing staff awareness of who is present in the building at all times.
- New MS/HS Vestibule: The committee reviewed updates on the new vestibule for the Middle School/High School.
- Blue Lights: The group discussed the new blue light system, which will activate during lockdowns to signal the status clearly throughout the building.

Trustee Reimondo reported on the Health and Wellness Committee.

- Meet, Greet and Eat will be held on April 7, 2025 from 5:30pm – 7:30pm
- Currently 11 restaurants will be participated
- The committee has raised a total of $4,750.00 to date

17. Old Business

17.01 The Board will discuss Old Business

- The Board Trustees reviewed their takeaways from Chapter 3 of The Governance Core 2.0

18. New Business

18.01 The Board will discuss New Business

- Nothing to discuss

19. Request for Information

19.01 Board Members will Request Information of the Superintendent

- Trustee Hemingway Lynch inquired about the Board Trustees' responsibilities regarding communication for the upcoming vote. She requested a coordinated effort for community outreach about the bond vote, including engaging students and staff, and discussed how the Board can contribute to these efforts in their role

20. Adjournment

20.01 Adjourn the Meeting. Next meeting is April 1, 2025, at Woodstock School.

Recommended Action: Motion to adjourn meeting at 8:22 pm.

Motioned: Trustee Hemingway Lynch
Seconded: Trustee Goodrich
Result: Unanimous
Yea: Trustee Knutsen, Trustee Mitchell-Marell, Trustee Goodrich, Trustee Hemingway Lynch, Trustee Reimondo, Trustee Bishop
Not Present: Trustee Jerome

Board of Education: Cindy Bishop, Meghann Reimondo, Sarah Hemingway Lynch, Clark Goodrich, Emily Mitchell-Marell, Caroline Jerome, Rick Knutsen

2025-26 Property Tax Report Card

621201 - ONTEORA CSD

Contact Person: Monica LaClair
Telephone Number: 845-657-8499

	Budgeted 2024-25 (A)	Proposed Budget 2025-26 (B)	Percent Change (C)
Total Budgeted Amount, not Including Separate Propositions	62,325,500	63,558,660	1.98%
A. Proposed Tax Levy to Support the Total Budgeted Amount [1]	48,434,118	49,402,800	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable [2]	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	48,434,118	49,402,800	2.00%
F. Permissible Exclusions to the School Tax Levy Limit	358,192	428,433	
G. School Tax Levy Limit , Excluding Levy for Permissible Exclusions [3]	48,381,460	49,453,538	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	48,075,926	48,974,367	
I. Difference: (G - H); (negative value requires 60.0% voter approval) [2]	305,534	479,171	
Public School Enrollment	1,025	1,005	-1.95%
Consumer Price Index			4.12%

[1] Include any prior year reserve for excess tax levy, including interest.

[2] Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

[3] For 2024-25, include any carryover from 2023-24 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2024-25 (D)	Estimated 2025-26 (E)
Adjusted Restricted Fund Balance	$12,475,857.00	$16,910,444.00
Assigned Appropriated Fund Balance	$2,793,385.00	$2,518,408.00
Adjusted Unrestricted Fund Balance	$2,493,022.00	$2,542,346.00
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/25 Actual Balance	6/30/25 Estimated Ending Balance	Intended Use of the Reserve in the 2025-26 School Year
Capital	Capital 2023	For the cost of any object or purpose for which bonds may be issued	$6,643,173	$8,000,000	To support capital project work in various district owned buildings
Capital	Capital 2021	For the cost of any object or purpose for which bonds may be issued	$73,155	$0	This reserve is now closed
Repair	Repair	To pay the cost of repairs to capital improvements or equipment.	$29,103	$29,103	Misc Building Repairs
Workers' Compensation		To pay for Workers Compensation and benefits.			
Unemployment Insurance	Unemployment Insurance	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	$757,502	$750,009	District Portion of Unemployment
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.			
Insurance		To pay liability, casualty, and other types of uninsured losses.			
Property Loss		To establish and maintain a program of reserves to cover property loss.			
Liability		To establish and maintain a program of reserves to cover liability claims incurred.			
Tax Certiorari		To establish a reserve fund for tax certiorari settlements			
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
EBALR – Employee Benefit Accrued Liability	Employee Liability	For the payment of accrued 'employee benefits' due to employees upon termination of service.	$1,558,683	$1,558,683	None
Retirement Contribution	ERS Reserve	To fund employer retirement contributions to the State and Local Employees' Retirement System	$4,545,000	$4,545,000	None
Other Reserve	TRS Sub Fund		$2,027,649	$2,027,649	None

Personnel Agenda for BOE Meeting 04/01/2025

LEAVE OF ABSENCE: INSTRUCTIONAL

EMPLOYEE NUMBER	EFFECTIVE DATE FROM -TO	REASON
2685	03/24/25 – 04/11/25*	Paid FMLA

anticipated dates

LEAVE OF ABSENCE: ADMINISTRATIVE

EMPLOYEE NUMBER	EFFECTIVE DATE FROM -TO	REASON
040125	04/01/25 – 04/22/25	Paid Administrative Leave

SUBSTITUTE

NAME	POSITION	RATE
Cservak, Jacob	Custodial Worker	$15.50/hour

RESIGNATIONS: INSTRUCTIONAL

NAME	POSITION/SCHOOL	EFFECTIVE DATE	REMARKS
Brown, Walter	Softball-Varsity-Head Coach	03/25/25	To accept Softball-JV-Head Coach

EXTRA DUTY STIPENDS

NAME	POSITION	AMOUNT
Burkhardt, Jeannine	Regents Prep (Algebra 2)	$1,676.00 (split w/ J. Morra)
Brown, Walter	Softball - JV - Head Coach	$3,600.00
Connolly, Brian	Regents Prep (US History and Government)	$1,676.00
Curlew, Alicia	Regents Prep (Global History)	$1,676.00
Ferarro, Aubree	Regents Prep (Geometry)	$1,676.00
Funck, Brianna	Regents Prep (Biology/Living Environment)	$1,676.00
Katz, Emma	Regents Prep (ENL English and US History)	$1,676.00 (split w/ R. Osswald)
Keenan, Bryan	Regents Prep (Chemistry)	$1,676.00
Morra, Jessica	Regents Prep (Algebra 2)	$1,676.00 (split w/ J. Burkhardt)
Osswald, Robin	Regents Prep (ENL English and US History)	$1,676.00 (split w/ E. Katz)

Rivera, Stephanie	Regents Prep (Algebra 1)		$1,676.00 (split w/ TBD)

TEMPORARY APPOINTMENT: INSTRUCTIONAL

NAME	POSITION/SCHOOL	EFFECTIVE DATE	RATE	REMARKS
Decker, Brandi	Summer School Teacher	04/02/25 – 06/30/25	$45/hr	Summer Academy Planning
Erlwein, Doreen	Summer School Teacher	04/02/25 – 06/30/25	$45/hr	Summer Academy Planning
Hadley, Karen	Summer School Teacher	04/02/25 – 06/30/25	$45/hr	Summer Academy Planning
Mayone, Joan	Summer School Teacher	04/02/25 – 06/30/25	$45/hr	Summer Academy Planning
McCarthy, Julie	Summer School Teacher	04/02/25 – 06/30/25	$45/hr	Summer Academy Planning
McLean, Erika	Summer School Teacher	04/02/25 – 06/30/25	$45/hr	Summer Academy Planning
Millman, Jacob	Summer School Teacher	04/02/25 – 06/30/25	$45/hr	Summer Academy Planning
Millman, Michelle	Summer School Teacher	04/02/25 – 06/30/25	$45/hr	Summer Academy Planning
Moorhus, Jolie	Summer School Teacher	04/02/25 – 06/30/25	$45/hr	Summer Academy Planning
Warren, Kristen	Summer School Teacher	04/02/25 – 06/30/25	$45/hr	Summer Academy Planning
Craft, Danielle	Summer School Teaching Assistant	04/02/25 – 06/30/25	On Step	Summer Academy Planning
Guerin, Tracy	Summer School Teaching Assistant	04/02/25 – 06/30/25	On Step	Summer Academy Planning
Kwarteng, Chantal	Summer School Teaching Assistant	04/02/25 – 06/30/25	On Step	Summer Academy Planning
Silver, Lauren	Summer School Teaching Assistant	04/02/25 – 06/30/25	On Step	Summer Academy Planning
Decker, Brandi	Summer School Teacher	07/01/25 – 08/01/25	$45/hr	Summer Academy
Erlwein, Doreen	Summer School Teacher	07/01/25 – 08/01/25	$45/hr	Summer Academy
Hadley, Karen	Summer School Teacher	07/01/25 – 08/01/25	$45/hr	Summer Academy
Mayone, Joan	Summer School Teacher	07/01/25 – 08/01/25	$45/hr	Summer Academy

McCarthy, Julie	Summer School Teacher	07/01/25 – 08/01/25	$45/hr	Summer Academy
McLean, Erika	Summer School Teacher	07/01/25 – 08/01/25	$45/hr	Summer Academy
Millman, Jacob	Summer School Teacher	07/01/25 – 08/01/25	$45/hr	Summer Academy
Millman, Michelle	Summer School Teacher	07/01/25 – 08/01/25	$45/hr	Summer Academy
Moorhus, Jolie	Summer School Teacher	07/01/25 – 08/01/25	$45/hr	Summer Academy
Warren, Kristen	Summer School Teacher	07/01/25 – 08/01/25	$45/hr	Summer Academy
Craft, Danielle	Summer School Teaching Assistant	07/01/25 – 08/01/25	On Step	Summer Academy
Guerin, Tracy	Summer School Teaching Assistant	07/01/25 – 08/01/25	On Step	Summer Academy
Kwarteng, Chantal	Summer School Teaching Assistant	07/01/25 – 08/01/25	On Step	Summer Academy
Silver, Lauren	Summer School Teaching Assistant	07/01/25 – 08/01/25	On Step	Summer Academy
Tauro, Gina	Special Education Teacher/Bennett	02/03/25 – 03/28/25	Step 1 MA	Adjusted End Date

ONTEORA
CENTRAL SCHOOL DISTRICT

PO Box 300, Boiceville, NY 12412
ph. 845.657.2373 • fax 845.657.8430
www.onteora.k12.ny.us

FOOD SERVICES
CHRISTINE DOWNS
Director
cdowns@onteora.k12.ny.us

March 28, 2025

To: Monica LaClair, Assistant Superintendent for Business

Subject: Surplus of Old Conveyor Toaster

The food service department would like to recommend to the Board of Education to surplus the old Conveyor Toaster that was located in the Middle School/High School kitchen (#0001047 Holman). We have been storing the toaster just in case, but have decided we don't see any use for it in the future.

The Conveyor Toaster can be offered up for auction and sold to the highest bidder. If it doesn't receive bids, it can then be recycled or disposed of.

Thank you

ONTEORA CENTRAL SCHOOL DISTRICT

BOARD MEETING –April 1, 2025

.....*CONFIDENTIAL* .....

SCHEDULE U 4/25
AGENDA: 04/01/25

COMMITTEE ON SPECIAL EDUCATION/PRESCHOOL SPECIAL EDUCATION RECOMMENDATIONS AND AMENDMENTS

The Committee on Special Education/Preschool Special Education has presented CPSE/CSE recommendations which have been placed on file in the Office of Pupil Personnel Services. If further review is necessary, please contact Amanda Allison, Assistant Superintendent.

Board Trustee for **April** review of recommendations: RICK KNUTSEN

POLLING SERVICES AGREEMENT 2025

ONTEORA CENTRAL SCHOOL DISTRICT

This **POLLING SERVICES AGREEMENT** (the "Agreement") is entered into by and between the **COUNTY OF ULSTER (**the "County"), a municipal corporation and a county of the State of New York with principal offices at 244 Fair Street, Kingston, New York 12401, by and through its **BOARD OF ELECTIONS** (the "BOE"); and the **ONTEORA CENTRAL SCHOOL DISTRICT**, a municipal corporation, having its principal place of business at 4166 Route 28, Boiceville, New York 12412 (the "District); (each, a "Party", together, the "Parties").

RECITALS

WHEREAS, the BOE has offered Ulster County school districts the use of voting systems in the May 20, 2025 School District Elections; and

WHEREAS, the voting systems remain the property of the County and BOE; and

WHEREAS, the Chair of the Ulster County Legislature (the "Chair"), pursuant to Resolution No. ____ of 2025, is authorized to execute this Agreement on behalf of the County.

NOW, THEREFORE, the Parties mutually agree as follows:

1. SCOPE OF SERVICES:

A. Responsibilities of the BOE: The BOE shall provide voting systems to the District to be used in the above-mentioned School District Elections which shall include, without limitation, the following:

i) Five (5) Voting Systems - three (3) Ballot Scanning Devices and two (2) Accessible Marking Device (ADA) which shall be operated ONLY by BOE CERTIFIED INSPECTORS recommended by the BOE.

B. Responsibilities of the District:

i) The District shall reimburse the BOE for Voting System Delivery at a cost of **TWO HUNDRED NINTY-FIVE AND 00/100 ($295.00) DOLLARS** per poll site per Election.

ii) The District shall be responsible for reimbursing the BOE for the costs of Ballot Preparation, Programming, Voting System Testing, Poll Books, Security Labels/Seals and other materials. The BOE shall provide an estimate for these costs to the District no later than March 30, 2025.

iii) The District shall purchase ballots directly from a vendor of choice in adherence to HART Voting System guidance.

iv) The District shall be responsible for directly reimbursing the two (2) Certified Inspectors recommended by the BOE to operate the two (2) voting systems.

v) The District shall be responsible for administering their election including hiring additional personnel for each poll site as needed, and necessary supplies as needed for each poll site.

vi) Should the District require a second Election on June 17, 2025, the BOE will assist the district under the same terms as above.

2. TERM OF AGREEMENT: This Agreement shall take effect on May 1, 2025 and shall continue in full force until June 30, 2025.

3. PAYMENT: The District agrees to reimburse the BOE for the services performed and specifically stated as reimbursable, as set forth in Section 1(B) of this Agreement. The BOE shall submit Invoices to the District, and the District shall make payment of the amount of each Invoice within thirty (30) days of receipt.

4. TERMINATION: Either Party may terminate this Agreement immediately upon notice to the other Party in the event that either Party fails to comply with the terms and conditions of this Agreement in any material respect and if such failure is not cured within five (5) days after receipt of notice by the other Party describing the failure. Either Party may terminate this Agreement without cause upon seven (7) days written notice to the other Party.

5. NOTICES: All notices shall be in writing and sent by registered mail, overnight mail, courier, or transmitted by facsimile, to the addresses indicated on the first page of this Agreement, or such other address as either Party may indicate.

6. INDEMNIFICATION: The District agrees to defend, indemnify, and hold harmless the BOE, including its officials, employees, and agents, against all claims, losses, damages, liabilities, costs or expenses (including without limitation, reasonable attorney fees and costs of litigation and/or settlement), whether incurred as a result of a claim by a third party or any other person or entity, arising out of the services performed pursuant to this agreement, which the BOE, or its officials, employees or agents, may suffer by reason of any negligence, fault, act or omission of the District, its employees, representatives, subcontractors, assignees, or agents.

7. INDEPENDENT CONTRACTOR: Each Party agrees to be solely responsible for all matters relating to compensation of its employees, including compliance with Local, State, and Federal Laws governing its personnel, including Workers' Compensation, Social Security, withholding and payment of any and all Federal, State, and Local Personal Income Taxes, Disability Insurance, Unemployment, and any other taxes for such persons, including any related employer assessment or contributions required by Law, and all other regulations governing such matters, and the payment of all Salary, Vacation, and other Employee Benefits.

8. NO ARBITRATION: Any and all disputes involving this Agreement, including the breach or alleged breach thereof, may not be submitted to arbitration unless specifically agreed to in writing by the Ulster County Attorney, but must instead only be heard in the Supreme Court of the State of New York, with venue in Ulster County or if appropriate in the Federal District Court with venue in the Northern District of New York, Albany Division.

9. NO ASSIGNMENT BY DISTRICT WITHOUT CONSENT: This Agreement may not be assigned by the District nor its right, title, or interest therein assigned, transferred, conveyed, sublet, or disposed of without the previous written consent of the BOE and any attempt to do so without first obtaining such written consent will be void and of no force and effect.

10. GOVERNING LAW: This Agreement and the performance of the Parties shall be governed by and construed in accordance with the Laws of the State of New York.

11. MODIFICATIONS TO BE IN WRITING: No changes, amendments, or modifications of any of the terms and/or conditions of this Agreement shall be valid unless reduced to writing and signed by the Parties to this

Agreement. Changes in the scope of services in this Agreement shall not be binding, unless prior to the performance of any such services, the Chair, after consultation with the Ulster County Attorney and the BOE, executes an amendment or modification to this Agreement, which amendment or modification shall specifically set forth the scope of such extra or additional services, the amount of compensation, and extension of time for performance, if any, for any such services. Unless otherwise specifically provided for therein, the provisions of this Agreement shall apply with full force and effect to the terms and conditions contained in such amendment or modification.

12. ENTIRE AGREEMENT: The rights and obligations of the Parties and their respective agents, successors, and assignees shall be subject to and governed by this Agreement, which supersede any other understandings or writings between or among the Parties to this Agreement.

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the dates set forth below, effective as of the beginning date set forth in Section 2 above.

ONTEORA CENTRAL SCHOOL DISTRICT

_____

By: Victoria McLaren
Title: Superintendent

Date: _____

COUNTY OF ULSTER

_____

By: Peter Criswell
Title: Chair, Ulster County Legislature

Date: _____

ULSTER COUNTY BOARD OF ELECTIONS

_____

By: John P. Quigley
Title: Commissioner of Elections

Date: _____

_____

By: Ashley Torres
Title: Commissioner of Elections

Date: _____

ONTEORA
CENTRAL SCHOOL DISTRICT

4166 Route 28, Boiceville, NY 12412
ph. 845.657.8499 • fax 845.657.8742
www.onteora.k12.ny.us

CENTRAL ADMINISTRATION
MONICA LACLAIR, CPA
Assistant Superintendent for Business
mlaclair@onteora.k12.ny.us

INDEPENDENT CONTRACTOR RETAINER

Name: John Langan

Address: PO Box 97, 45 Rifton Terrace, Rifton, NY 12471

Telephone Number: 845-303-5060

In accordance with Education Law of the State of New York, and the regulations of the Onteora Central School District, you are hereby retained as guest lecturer effective 5/30/25 to 5/30/25 at a rate of $200.00 per day to a maximum of $200.00 with no fringe benefits or deductions. Onteora CSD or its designee reserves the right to monitor all contracts, including purchase orders, from commencement until completion and to certify satisfactory and timely performance/completion of the contract prior to the District's authorization of payment of the agreed contract amount to the contractor. You will be paid on invoices submitted by you, stating the dates and hours of the services you rendered and your total fee. If applicable, you will be required to attend any meetings in reference to the evaluation/report submitted and reports must be submitted for reimbursement. The terms and conditions of this contract are subject to formal approval by the Board of Education. Please sign below and return to the Program Supervisor's Office as soon as possible.

I hereby assert that I am duly qualified as provided by the Education Law, and that I hereby accept the retainer for services under the conditions set forth above.

Signature — Date: 3/2/25

John Langan
Print Name — Social Security Number or Federal Tax ID: [redacted]

FOR DISTRICT USE ONLY

Approved by: Lance S. Edelman
Program Supervisor — Date: 03/04/2025

English - AP Language & Composition
Program — Budget Code: A2110.449.01

Approved by: _____
Superintendent of Schools — Date: _____

Updated 09/01/2023

MILLBROOK
CENTRAL SCHOOL DISTRICT
Office of Business and Personnel

Elliot García
Assistant Superintendent

PO Box AA
43 Alden Place
Millbrook, NY 12545
845.677.4200 x1102
Elliot.Garcia@millbrookcsd.org

CONTRACT FOR HEALTH SERVICES

This Agreement made March 11, 2025 by and between the Board of Education of the Onteora Central School District, Boiceville, New York, County of Ulster, party of the first part, and the Board of Education of the Millbrook Central School District, Millbrook, New York, County of Dutchess, party of the second part.

Witnesseth, that whereas the party of the first part has been duly empowered by a vote of the majority of the qualified voters present at a school meeting of said school district under the provisions of Section 912 of the Education Law, to enter into a contract for the purpose of providing health services for children residing in said school district, and attending nonpublic schools, e.g. Dutchess Day School in Millbrook, New York Town of Washington, County of Dutchess, and Upton Lake Christian School in Clinton Corners, New York, Town of Clinton, County of Dutchess, to begin September 2024 and to end June 2025.

Now, therefore, the said party of the first part hereby agrees to pay to the party of the second part, the sum of **$3362.04** for health services to be provided to approximately **two** (2) children residing in the Onteora Central School District and attending nonpublic schools in the Millbrook Central School District.

And the party of the second part agrees with the party of the first part as follows:

1. That the health and welfare services provided under Section 912 shall consist of the following:

   Physician services; nurse services; school psychologist services; school social work services; school speech correctionist services; school occupational therapist services.

   Such services may include, but are not limited to, annual medical inspection; instructions for first aid care for school emergencies; school nursing service; vision and hearing tests; scoliosis screening; height/weight/blood pressure; examinations for employment certificates; notification of parents regarding defects and follow-up; verification of immunizations.

2. The party of the second part will also furnish the following equipment to be used in providing such services, if requested by the authorities in charge of the nonpublic schools:

   Supplies and equipment; vision and hearing testing devices; health record forms; first aid supplies.

It is expressly agreed by and between the parties hereto that the services agreed to be supplied under this contract shall not include any teaching service.

It is mutually agreed that this contract shall not become valid and binding until approved by the Superintendent of Schools.

In witness whereof, the parties have hereunto set their hands the day and year above written.

APPROVAL OF THE SUPERINTENDENT

I have examined the above contract and hereby agree the same.

Caroline Pidala
Superintendent of Schools
Millbrook Central School District

PARTY OF THE FIRST PART:

President of the Board of Education
Onteora Central School District

Clerk of the Board of Education
Onteora Central School District

PARTY OF THE SECOND PART:

President of the Board of Education
Millbrook Central School District

Clerk of the Board of Education
Millbrook Central School District

MILLBROOK
CENTRAL SCHOOL DISTRICT

HEALTH SERVICE RATE **Fiscal Year: 2024-25**

Salaries	Speech Therapist	$167,403.00
	Psychologist	$419,354.00
	Nurses	$300,180.08
	Admin	$37,852.50
	Secretarial	$80,679.33
	Sub-Total	**$1,005,468.91**
Benefits	Social Security	$76,918.37
	TRS & ERS	$120,476.50
	Health Insurance	$268,427.31
	Dental Insurance	$20,012.58
	Workers Compensation	$10,054.69
	Sub-Total	**$495,889.46**
Other Expenses:	School Physician	$15,120.00
	Travel	$3,500.00
	Cont//Supplies & Materials	$8,850.00
	Contractual Social Worker- ASTOR	$73,745.00
	Sub-Total	**$101,215.00**
	Admin 5%	**$80,128.67**
	TOTAL EXPENSE:	***$1,682,702.04***

Enrollment:

Millbrook Central School District	796
Dutchess Day School	149
Upton Lake Christian School	56
TOTAL ENROLLMENT:	**1001**

$1,682,702.04	***DIVIDED BY***	**1001**	=	**$1,681.02**
Total Expense		*Total Enrollment*		*Per Student Rate*

Millbrook Central School District
PO Box AA
Millbrook, NY 12545

INVOICE 25190

Invoice Date 03/14/2025
Customer No. 517

Customer / Bill To:	Remit To:
Onteora Central School District PO Box 300 Boiceville, NY 12412	Millbrook Central School District PO Box AA Millbrook, NY 12545 **ATTN: District Treasurer**

Phone	Fax	E-Mail Address	Terms	Invoice Amount
845 677 4200	845 677 4206			3,362.04

Items / Services	Cost Basis	Quantity	Unit Price	Amount
Health Service Contract Rate Health Sevice Contract Rate 2024-2025 Health Services	Per St	2.00	1,681.020	3,362.04

PLEASE MAKE CHECK PAYABLE TO MILLBROOK CSD **TOTAL: 3,362.04**

Page 1 of 1

DETACH HERE AND SEND WITH PAYMENT

Onteora Central School District
PO Box 300
Boiceville, NY 12412

Invoice No. 25190
Invoice Date 03/14/2025
Customer No. 517

Total Due: $3,362.04

Mail Payments To:

Millbrook Central School District

PO Box AA
Millbrook, NY 12545
ATTN: District Treasurer

Amount Enclosed:

Culture, Climate and Belonging

The Board of Education is committed to creating and maintaining a positive and inclusive learning environment where all students, especially those currently and historically marginalized, feel safe, included, welcomed, and accepted, and experience a sense of belonging and academic success.

Generally Accepted Beliefs and Agreements

All children deserve to have equal access to opportunity. This freedom is fundamental to our K-12 education program and is extended to everyone without exception. However, the district also recognizes that students have been historically marginalized due to inequities associated with aspects of their identities and their contexts, including, but not limited to, age, race, color, weight, national origin, ethnic group, religion, religious practice, disability, sex; sexual orientation, or gender (including gender identity and expression), socioeconomic class, or other human differences. Racism, discrimination, and marginalization of any people or groups of people, whether intentional or not, have no place in our schools, our district or our community. Such actions damage not only those individuals and groups at which they are directed, but also our community as a whole. We are committed to addressing these inequities and helping each and every student to equitably access learning opportunities in school to enable them all to thrive and to build a better society.

Goals

The goal of the school district is to provide equitable, inclusive and diverse opportunities for all students to reach their highest potential. To achieve educational equity and inclusive education, the district will acknowledge the presence of culturally diverse students and the need for students to find relevant connections among themselves and the subject matter and the tasks teachers ask them to perform. The district will develop the individual and organizational knowledge, attitudes, skills, and practices to create culturally responsive learning and working environments that expect and support high academic achievement for students and employees from all racial groups. Differences will not just be seen as strengths, but they will be nourished, celebrated, and welcomed because they are what make students and families unique.

In order to truly realize this goal, it is imperative that the Board, its officers, and employees, be fully conversant in the historical injustices and inequalities that have shaped our society and to recognize and work to eliminate the institutional barriers, including
racism and biases, that contribute to the pervasive, disparate educational outcomes within our schools.

(continued)

Culture, Climate and Belonging (cont'd)

racism and biases, that contribute to the pervasive, disparate educational outcomes within our schools.

Equity and inclusive education aims to understand, identify, address, and eliminate the biases, barriers, and disparities that limit a student's chance to graduate high school prepared for college, for a career, and for life.

The Superintendent or designee(s) will ensure that curriculum and instructional materials reflect the Board's commitment to educational equity. Curriculum and instructional materials for all grades shall reflect diversity and include a range of perspectives and experiences, particularly those of historically underrepresented groups. All curriculum materials shall be examined for bias. Class instructional activities and extracurricular programs shall be designed to provide opportunities for cross-cultural and cross-racial interactions that foster respect for diversity.

Equity and inclusive education is an ongoing process that requires shared commitment and leadership if a district is to meet the ever-evolving society, unique learning needs of all students, and diverse backgrounds of our communities and schools. The Board understands that equity and inclusive education is achieved when each adult collaborates and affirms each student by creating a respectful learning environment inclusive of actual or perceived personal characteristics.

Educational equity is based on the principles of fairness and ensuring that every student has access to the resources and educational rigor they need at the right moment in their education, despite any individual's actual or perceived personal characteristics, not to be used interchangeably with principles of equality, treating all students the same.

Inclusive education is based on the principles of acceptance and inclusion of all students. Students see themselves reflected in their curriculum, their physical surroundings and the broader environment, in which diversity is honored and all individuals are respected.

Diversity in education means students, staff, families and community are our greatest strength and diversity is viewed as an asset. Diversity means the condition of being different or having differences, including, but not limited to, age, race, color, weight, national origin, ethnic group, religion, religious practice, disability, sex; sexual orientation, or gender (including gender identity and expression), socioeconomic class, or other human differences. Embracing these diversities and moving beyond tolerance and celebration to inclusivity and respect will help the district reach our goal of creating a community that ensures that each and every voice is heard and valued.

(continued)

Culture, Climate and Belonging (cont'd)

Accountability, Transparency and Review

The Board, its officers and employees, accepts responsibility and will hold themselves and each other accountable for every student having full access to quality education, qualified teachers, challenging curriculum, full opportunity to learn, and sufficient, individually-tailored support for learning so they can achieve at excellent levels in academic and other student outcomes. The district also accepts its responsibility for moving forward on this journey and to committing time, energy and resources to develop a more equitable, inclusive, and diverse welcoming environment for all students, parents and staff. To this end, the Superintendent will establish a district-wide Task Force.

The Superintendent of Schools, or designee, will adopt goals and corresponding metrics related to this policy. The district will identify the indicators necessary to monitor student outcomes, engagement, and school climate.

With committee input, the Superintendent of Schools is directed to develop and implement a plan for ensuring that equitable educational opportunities are being provided to all students, pulling inspiration from the NYS Culturally Responsive Sustaining Education Framework. Age-appropriate instructional materials will be incorporated into the curriculum to educate students so that they can learn from a diverse range of experiences and points of view. Curricular materials and staffing decisions will support these efforts.

The Board of Education and the Superintendent will monitor and review the district's metrics and equity activities to determine whether this policy is having a positive effect for all students and increasing family engagement and reducing achievement gaps.

Equity Policy Communication

To be successful in this endeavor, it is imperative that all members of the school community are aware of this policy, its purpose, procedures and the district's commitment to equity and inclusion by fostering a positive learning environment that embraces all diverse, unique and individual differences.

This policy will be posted on the district's website and in other appropriate school publications.

Adoption date:

ADMINISTRATIVE BUDGET

CODE	DESCRIPTION	PROPOSED FTE	ACTUAL 2023-24 EXPENSES	CURRENT 2024-25 BUDGET	PROPOSED 2025-26 BUDGET
150	Certified Salaries	2.50	$257,654	$414,226	$361,848
160	Other Salaries	11.80	$1,048,129	$1,050,041	$1,107,282
200	Capital Outlay-Equipment		$32,503	$6,333	$15,000
300	Supplies & Materials		$30,706	$33,491	$41,096
400	Contractual & Other		$294,466	$389,110	$395,829
440	Contract Professional Services		0	0	0
490	School District & Other BOCES		$28,148	$35,186	$34,777
700	Interest on Revenue Notes		0	0	0
800	Employee Benefits		$1,428,994	$688,451	$738,770
899	Other Post Retirement Benefits				
	Retirees Health Insurance		$2,970,002	$4,338,555	$4,253,514
	Medicare Reimbursements		$615,457	$680,820	$863,315
950	Transfer Charges from Operations & Maintenance		$114,637	$212,523	$253,055
960	Transfer Charges from Service Programs		$95,975	$134,320	$154,785
970	Transfer Credits from Service Programs		0	0	0
970	Transfer Credits from MHRIC for Post Retiree Benefits		[$730,098]	[$781,011]	[$870,359]
990	Transfer Credits from Other Funds		[$56,653]	[$61,768]	[$65,829]
	SUBTOTAL	14.30	$6,129,920	$7,140,277	$7,283,083
	Interest & Earnings			[$150,000]	[$275,000]
	Unclassified Revenues			[$90,000]	[$15,000]
	CHARGES TO COMPONENTS			$6,900,277	$6,993,083

OFFICE OF THE DISTRICT SUPERINTENDENT

The District Superintendent serves as the Chief Executive Officer of Ulster BOCES and is the representative of the New York State Commissioner of Education in the Ulster Supervisory District.

Both New York State and Ulster BOCES pay this salary. The 2025-2026 budgeted salary for the Chief Executive Officer is $164,751, which is the allowable salary under the State salary cap for district superintendents. The State salary as the Commissioner's representative is $43,499. The benefits related to the position are estimated to be $66,464 and include life insurance, teacher retirement, as well as health, dental, and vision insurance.

The total budget for supplies, materials, contractual, and other expenses is $50,135, which is allocated as follows:

- $31,948 for State meetings as required by or for State Education Department functions.
- $9,460 for local meeting expenses as required by or for BOCES or State purposes and includes the cost of registration, lodging, travel, meals, and other related contractual expenses.
- $5,145 for professional memberships.
- $3,582 for supplies and materials.









Ulster BOCES Proposed Budget









BOCES BOARD & ADMINISTRATION

Board Members

Susan Gilmore, **President**
Highland Central School District

Krista Barringer, **Vice President**
Saugerties Central School District

Willie Bruce, Jr.
Ellenville Central School District

Donald Greene
Wallkill Central School District

William Hecht
Wallkill Central School District

Marla Kaplan
Ellenville Central School District

Steve Spicer
Kingston City School District

Valerie Storey
Onteora Central School District

David Thompson
New Paltz Central School District

Lucy VanSickle
Rondout Valley Central School District

Roxanne Babcock
Board Clerk

Ulster BOCES Administration

Jonah Schenker, Ed.D.
District Superintendent

Amanda Stokes
Assistant Superintendent for Administration

NON-DISCRIMINATION STATEMENT
The Board of Cooperative Educational Services, Sole Supervisory District of Ulster County ("BOCES"), does not discriminate on the basis of an individual's actual or perceived race, color, creed, religion, religious practice, national origin, ethnic group, sex (including sexual harassment and sexual violence), gender identity, sexual orientation ("sexual orientation" means heterosexuality, homosexuality, bisexuality, or asexuality), political affiliation, age, marital status, military status, veteran status, disability, weight, domestic violence victim status, arrest or conviction record, genetic predisposition or carrier status or any other legally protected status in regard to employment opportunities or educational/vocational programs or activities which it operates. All inquiries regarding BOCES Non-Discrimination policies and/or complaints regarding violation(s) of these policies should be directed to the BOCES Compliance Officer, Ed Forgit, Assistant Superintendent for Operations, in one of the following manners: By Email: eforgit@ulsterboces.org. By Mail: 175 Route 32 North, New Paltz, New York 12561. By Telephone: (845) 255-1400, ext. 1230. Inquiries concerning the application of Title IX and its implementing regulation and/or complaints regarding violation(s) of these provisions can be referred to the Department of Education, Office of Civil Rights, 32 Old Slip, 26th Floor, New York, NY 10005-2500. Telephone: (646) 428-3900, FAX: (646) 428-3800; TDD: (800) 877-8339; E-Mail: OCR.NewYork@ed.gov.

COMPONENT SCHOOL DISTRICTS

Component Districts
Board Presidents & Superintendents

Ellenville Central School District

Philip Mattracion, Board President
Lisa A. Wiles, Superintendent

Highland Central School District

Alan Barone, Board President
Joel Freer, Superintendent

Kingston City School District

Marie Anderson, Board President
Paul Padalino, Ed.D., Superintendent

New Paltz Central School District

Matthew Williams, Board President
Stephen Gratto, Superintendent

Onteora Central School District

Cindy Bishop, Board President
Victoria McLaren, Superintendent

Rondout Valley Central School District

Chris Schoonmaker, Board President
Paul Spadaro, Ph.D., Superintendent

Saugerties Central School District

Jeffrey Riozzi, Board President
Daniel Erceg, Ed.D., Superintendent

Wallkill Central School District

Joseph LoCicero, Board President
Kevin Castle, Superintendent

2024 ANNUAL MEETING MINUTES

April 11, 2024 - 6:30 PM
Career & Technical Education Center, Seasons Restaurant, Port Ewen, New York

Ms. Susan Gilmore, Board President
Mr. James Shaughnessy, Board Vice President
Dr. Jonah Schenker, District Superintendent

Ulster BOCES Board Members Present

Mr. James Shaughnessy, Vice President
Ms. Barbara Carroll, Board Member
Mr. Robert Curran, Board President
Mr. Donald Greene, Board Member
Mr. William Hecht, Board Member
Ms. Lucy VanSickle, Board Member

Non-Voting Members Present

Ms. Roxanne Babcock, Board Clerk
Dr. Jonah Schenker, District Superintendent
Ms. Amanda Stokes, Assistant Superintendent for Administration

1. MEETING CALLED TO ORDER BY BOARD PRESIDENT

The Ulster BOCES Annual Meeting was called to order by Mr. James Shaughnessy, Board Vice President, at 6:37 p.m.

2. ROLL CALL AND QUORUM CHECK

Roll Call was taken and a quorum was met.

3. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

A. ACKNOWLEDGEMENT OF VISITORS

Component District Board Members Present

Ms. Marie Anderson, Kingston
Ms. Cindy Bishop, Onteora
Ms. Lisa Bonhag, New Paltz
Ms. Jennifer Fitzgerald, Kingston
Ms. Robin Jacobowitz, Kingston
Ms. Suzanne Jordan, Kingston
Mr. James Kuha, Marlboro
Ms. Jodi Little, Ellenville
Ms. Priscilla Lowe, Kingston
Ms. Heather Miazzo, Marlboro
Ms. Meghann Reimondo, Onteora
Mr. Steven Spicer, Kingston
Ms. Valerie Storey, Onteora
Mr. Robert Thomann, Saugerties

Superintendents Present

Dr. Daniel Erceg, Saugerties
Mr. Kevin Castle, Wallkill
Mr. Joel Freer, Highland
Ms. Victoria McLaren, Onteora

Others Present

Ms. Shila Beck, Ulster BOCES
Dr. Jillaine Berardi, Ulster BOCES
Ms. Holly Brooker, Ulster BOCES
Mr. Steve Casa, Ulster BOCES
Ms. Jena Chapman, Student
Mr. Jolene Chapman, Parent
Mr. Brian Devincenzi, Wallkill
Ms. Angelicia Dickerson, Ulster BOCES
Ms. Rebecca Fiorese, Ulster BOCES
Ms. Nicole Foti, Ulster BOCES
Ms. Tonya Griffiths, Ulster BOCES
Ms. Sophia Hajiani, Student
Ms. Hajiani, Parent
Mr. Hajiani, Parent
Mr. Peter Harris, Ulster BOCES
Ms. Elizabeth Lader, Ulster BOCES
Ms. Evelyn Lafontaine, Ulster BOCES
Mr. Shaun Lemister, Ulster BOCES
Mr. Patrick Longo, NYSSBA
Ms. Coleen Macaluso, Ulster BOCES
Ms. Linda Michela, Parent
Mr. Vincent Napoli, Ellenville
Ms. Sumona Naveo, Student
Ms. Naveo, Parent
Ms. Gabriella Nelson, Student
Ms. Nelson, Parent
Ms. Betsy Nosonowitz, Ulster BOCES
Ms. Kathy Preston, Ulster BOCES
Ms. Allison Ramirez, Ulster BOCES
Ms. Lisa Ramirez, Ellenville
Mr. Jesse Roth, Ulster BOCES
Ms. Christina Rutella, Ulster BOCES
Ms. Erin Rylewicz, Ulster BOCES
Mr. Joseph Salamone, Ulster BOCES
Ms. Sue Schwall, Ellenville
Ms. Crystal Soler, Student
Ms. Amy Storenski, Ulster BOCES

B. PUBLIC COMMENT
There were no public comments.

C. COMMUNICATIONS
The Annual Meeting Letter from the Commissioner of Education, Betty A. Rosa, was included in the meeting packet.

4. WELCOME ~ JAMES SHAUGHNESSY, BOARD VICE PRESIDENT
Mr. Shaughnessy, Board Vice President, welcomed everyone to the Ulster BOCES Annual Meeting.

5. OPENING STATEMENT ~ DR. JONAH SCHENKER, DISTRICT SUPERINTENDENT
Dr. Schenker welcomed everyone to the Annual Meeting.

6. ACCEPTANCE OF MINUTES ~ ANNUAL MEETING APRIL 13, 2023
A motion was made to approve the Minutes of the APRIL 13, 2023, ANNUAL MEETING.
Motion made by: Ms. Barbara Carroll
Motion seconded by: Ms. Lucy VanSickle
Voting: Unanimously Approved

7. STUDENT TESTIMONIALS

A. SOPHIA HAJIANI - CTE/AVIATION ~ HIGHLAND

B. SUMONA NAVEO - PHOENIX ACADEMY/CULINARY ~ ELLENVILLE

C. CRYSTAL SOLER ~ CENTER FOR INNOVATIVE TEACHING & LEARNING - PORT EWEN

D. GABRIELLE NELSON ~ CTE/TRANSITIONAL OCCUPATION PROGRAM (TOP A) ~ KINGSTON

E. JENA CHAPMAN - CENTER FOR INNOVATIVE TEACHING & LEARNING ~ MT. MARION

8. ANNUAL MEETING & ULSTER BOCES PROPOSED BUDGET PRESENTATION ~ DR. JONAH SCHENKER
Dr. Schenker presented the Ulster BOCES proposed Administrative, Capital, and Program budgets for the 2024-2025 school year.

A. ADMINISTRATIVE BUDGET

B. GENERAL CONSIDERATION

C. ULSTER BOCES BOARD SEATS - BALLOT FOR ELECTION

9. QUESTION AND ANSWER SESSION
A question and answer session was held.

10. ADJOURNMENT
The meeting was adjourned at 7:20 p.m.
Motion made by: Ms. Barbara Carroll
Motion seconded by: Ms. Lucy VanSickle
Voting: Unanimously Approved

Board of Cooperative Educational Services
of the Sole Supervisory District of
Ulster County

BALLOT FOR ELECTION
TO
BOARD OF COOPERATIVE EDUCATIONAL SERVICES

There are four (4) vacancies on the Board of Cooperative Educational Services to be filled at the annual election to be held on April 22, 2025. The trustees or board of education of each component school district, by resolution, may cast one vote for each vacancy to be filled, provided that no more than one vote may be cast for any candidate. No more than one person residing in a particular component school district may be elected to serve on the Board of Cooperative Educational Services at one time, except as provided in Education Law 1950(2-A). The District Clerk, or other officer authorized to certify that a Board resolution has been adopted, shall complete the ballot by placing an "X" next to the name of each candidate for whom a vote has been cast, and by completing the attached certification. Candidates are listed by seat with their addresses and school districts of residence:

Seat #1 - New Paltz (3-year term - July 1, 2025 - June 30, 2028)

Barbara Carroll
New Paltz, NY 12561 ☐

Seat #2 - Rondout Valley (3-year term - July 1, 2025 - June 30, 2028)
Lucy VanSickle
Kingston, NY 12401 ☐

Seat #3 - "At-Large" (1-year unexpired term - April 22, 2025 - June 30, 2026)

Seat #4 - "At-Large" (3-year term - July 1, 2025 - June 30, 2028)

Select Only Two

Willie Bruce, Jr. (Ellenville)
Ellenville, NY 12428 ☐

Allison Dodd (Onteora)
Woodstock, NY ☐

Suzanne Jordan (Kingston)
Kingston, NY 12401 ☐

David Thompson (New Paltz)
New Paltz, NY 12561 ☐

The candidate with the highest number of votes will receive the 3-year term.
The candidate with the second highest number of votes will receive the 1-year term.

MEET THE CANDIDATES FOR THE ULSTER BOCES BOARD OF EDUCATION

Barbara Carroll – New Paltz Central School District

Although residing in New Paltz since shortly after graduation from the University of California, Berkeley in 1968, Barbara did not develop an interest in New Paltz schools until her older daughter transferred from the SUNY New Paltz Campus School upon its closing in 1982. Following several years of PTSO participation, she founded an alternative parent organization and newsletter. This led ultimately to her election to the New Paltz Board of Education in 1988 and subsequent appointment to the Ulster BOCES Board in 2006 to fill a one-year unexpired term. Barbara has since been re-elected to six three-year terms, serving as President and Vice President multiple times, as well as chairing various committees. She often cites the ever-improving program of the Career and Technical Education Center as a source of particular satisfaction - an outstanding example of experiential learning opportunity - her personal passion while a New Paltz school board member.

Barbara comments, "It is gratifying to feel that the knowledge from my previous school board tenure continues to improve opportunities for young people in Ulster County. I truly enjoy learning about and serving Ulster BOCES and New Paltz schools and would be honored to be appointed for another full term."

Lucy VanSickle – Rondout Valley Central School District

Lucy VanSickle has dedicated her life to serving her community. A proud member of the Marbletown Fire Company for 37 years, she also worked as an EMT with Marbletown First Aid for 25 years. As a School Nurse at Rondout Valley High School for three decades, she cared for generations of students. From 2021 to 2024, she served on the Rondout Valley Board of Education and has represented the district on the Ulster County BOCES Board of Education for the past two years. A mother of two Rondout Valley graduates, Lucy is nominated to serve as a Rondout Valley representative on the Ulster BOCES Board for a three-year term.

Willie Bruce, Jr. – "At-Large" Seat – (Ellenville Central School District)

Since his election to the Ellenville Board of Education in 2016, he has provided uninterrupted leadership and advocacy for students, families, and educators. Alongside his professional career as a construction project manager, he is deeply involved in the community as a member of the Ellenville chapter of the NAACP and the AME Zion Church.

A lifelong resident of the Ellenville Central School District and a proud graduate of Ellenville High School, Mr. Bruce is currently continuing his education at SUNY Ulster. He and his wife Lenica, a surgical technologist at Orange Regional Medical Center, are the dedicated parents of three, all of whom are Ellenville High School graduates.

With a resolute commitment to education, equity, and community service, Mr. Bruce is an outstanding candidate for a position on the Ulster BOCES Board of Education.

Allison Dodd – "At-Large" Seat – (Onteora Central School District)

A lifelong resident of Woodstock, Allison Dodd has seamlessly integrated her passions for education and business throughout her career, making meaningful contributions to Ulster County's educational community.

Following her retirement in 2022 from Ulster County BOCES, Allison transitioned to the private sector where she currently applies her business acumen at Hudson Valley Gastroenterology. In additional to her professional career, Allison is an active member of the several community organizations, including the Town of Woodstock Ethics Committee, Junior League of Kingston, and Daughters of the American Revolution, among others. Outside of work and volunteering, she enjoys spending time with her family, caring for her animals, and many outdoor activities. Her background and education will position her uniquely and allow her to be a knowledgeable and productive member of the BOCES Board with a deep understanding of the role of BOCES in supporting the students and school districts of Ulster County. Allison looks forward to continuing to serve and contribute to Ulster County's educational community, representing all districts both large and small in the role of an "at large" Board member on the Ulster County BOCES Board.

Suzanne Jordan – "At-Large" Seat – (Kingston City Schools)

Suzanne started in Kingston City Schools as a teacher of Special Education students in 1973, and implemented the first elementary resource room program, and went on to teach students with disabilities for 18 years. After returning from her second child rearing leave, Suzanne started in a new tenure area, Elementary Education, teaching 2nd, 5th, 6th, and kindergarten students for the remaining 18 years.

Suzanne has been privileged to serve as a trustee for Kingston City School District Board of Education for the past 9 years. She looks forward to continuing her advocacy for Public Education for her three grandchildren, and for all of the children we serve in Ulster County.

David Thompson – "At-Large" Seat – (New Paltz Central School District)

David Thompson has a B.S in Elementary Education from C.W. Post College and a M.S in Elementary Education from S.U.N.Y. New Paltz. Although he is originally from Long Island, he has lived in and around New Paltz since 1974. His son is a 2007 graduate from New Paltz High School.

In 2011, he retired from Wallkill Central School District after close to 37 years. During his tenure at Wallkill he taught second, third, and fourth grade, and the last 12 years of service as the Intervention Specialist of Plattekill Elementary School.

While serving in the district he was the Treasurer of the Wallkill Teachers' Association, on the Negotiation Team, a contract negotiator and was a Trustee on the Wallkill Teachers' Benefit Trust Board and Sick Leave Bank. In addition, he served as the NYSUT Ulster County Labor Representative Trustee to DEHIC (Dutchess Educational Health Insurance Consortium), as well as being elected to the office of Vice-Chair of DEHIC.

In 2019, he was elected to a seat on the Ulster BOCES Board. He strongly believes in the work and hope to continue to be able to contribute to the educational opportunities of all in our component districts.

BOE Email Response Protocol

Response to an Email With A Question Superintendent Can/Should Be the One to Answer

The superintendent will first let the board know she/he is responding and then will copy the entire BOE with the response. This should be done as promptly as possible. Ideally within 2-3 business days or less.

Response to an Email With A Question that the Board can direct them to information to answer their inquiry

The Board President will draft the response and send it to the entire board for a quorum approval. This should be done as promptly as possible. Ideally within 2-3 business days or less. If the Board President is away or unavailable the Vice President will assume the responsibility of correspondence.

Subject: Re: Inquiry Regarding *Original Email Subject*

Dear *Name of author of original email to BOE,*

Thank you for reaching out to the Board of Education. We appreciate your inquiry regarding *[subject].* The information you requested can be found here: Insert link to website, policy, web page, presentation, etc.

Then provide a brief explanation to what the information provided is in meaning to their inquiry.

If you need any further clarification, please don't hesitate to reach out.

Most sincerely,
The Onteora Board of Education

Response To Email Containing comments and opinions and no inquiry

The Board President will draft the response and send it to the entire board for a quorum approval. This should be done as promptly as possible. Ideally within 2-3 business days or less. If the Board President is away or unavailable the Vice President will assume the responsibility of correspondence.

Subject: Thank You For Your Email

Dear *Name of author of original email to BOE,*

Thank you for sharing your thoughts and opinions on *[subject]*. We appreciate your feedback and value your perspective on the matter. It's important for us to hear from community members like you as we continue to make informed decisions.

While we may not be able to act on all suggestions directly, please rest assured that your input has been noted. If you have any further comments or would like to discuss anything in more detail, feel free to reach out.

Most sincerely,
The Onteora Board of Education

ONTEORA CENTRAL SCHOOL DISTRICT

BOARD NORMS

LEGAL AUTHORITY OF SCHOOL BOARDS

The legal authority of boards of education is derived from the State of New York.

It is incumbent upon school boards and individual school board members to follow the laws of New York State and the United States of America, as well as act in accordance with the Rules of the state Board of Regents and the Regulations of the Commissioner of Education.

School board members have a further obligation to keep apprised of court rulings and administrative decisions that interpret and apply these laws, rules and regulations, and ensure their decisions are informed by these interpretations of law.

EXCLUSIVE AUTHORITY OF SCHOOL BOARDS

While school boards in New York State have an array of responsibilities, they have exclusive authority to:

1. Hire and evaluate the superintendent of schools.

2. Propose an annual budget to voters.

3. Establish policy.

Boards and board members have a responsibility to act with fairness and integrity in these roles and other district-related business and activity.

RESPECT FOR STAKEHOLDERS

Each school board member should make decisions based on what he or she believes to be in the best interest of the community of stakeholders, including but not limited to:

1. All students (in contrast to individual students or certain groups of students).

2. Employees, including teachers, administrators and non-academic staff, as well as volunteers.

3. Parents and guardians.

4. Taxpayers.

5. Employers, colleges, universities, and others with a vested interest in the education provided by the district or BOCES.

6. Educational partners, business partners and contractors.

7. The community at large.

School board members have a duty to be open to feedback and information received from all stakeholders.

GUIDELINES FOR COMMUNICATING WITH STAKEHOLDERS

- When communicating with District stakeholders, listen attentively to the parent, community member, or staff member. Ask for the name and contact information of the stakeholder. DO NOT offer to solve, fix, or take care of the issue. Direct the stakeholder to the Superintendent. Notify the administrative official to whom the stakeholder has been referred giving that person as much information as is available. Provide information as per the OCSD website: Parent Guide For Addressing School Concerns - Onteora Central School District

- In the event information is shared with an individual trustee which bears upon the functioning of either the Board or the District, that information should normally be shared with the full Board, as soon as practicable. However, In the event that it appears that the information shared with the individual trustee involves a complaint which, pursuant to either District Policy, applicable law or State Regulation will ultimately be addressed by the Board as either an appellate body or decision maker, the individual trustee will then forward the information to the Superintendent of Schools for consultation as to whether the information should, in the first instance, be appropriately processed administratively, in order to comport with either District Policy, or applicable law or regulation.

BEST PRACTICES

It is the duty of each school board member to a make a good faith effort to serve with integrity and to the best of one's ability. Each school board member should:

- Try to all attend all school board meetings absent exigent circumstances. If unable to attend a meeting, inform the full Board of the absence as soon as possible so that it can be confirmed that a quorum of board members will be present and able to conduct board business.

- Be prepared for school board meetings by reviewing relevant information supplied by the superintendent or board clerk.

- Be well-versed in parliamentary procedure[1] and the state Open Meetings Law.[2]

[1]*Roberts Rules of Order Newly Revised*, 11th Edition.
[2]Public Officers Law Section 103 et. seq.

- Communicate and interact in a civil and professional manner with fellow board members, the superintendent and district stakeholders with the aim of serving as role models for all students.

- Understand and honor the roles and responsibilities of a school board as opposed to those of the superintendent.

- Keep abreast of current issues in education.

- Participate in training and educational opportunities relevant to board service, ideally on an ongoing basis.

- Make decisions based on a careful review and discussion of relevant facts.

- Vote consistent with a sincere belief regarding what is in the best interest of students and other stakeholders, free from bias or favoritism.

- Respect and abide by each decision of the board as a whole, regardless of one's personal vote.

- Set high expectations for students and employees.

- Before Board Meetings, Members Will:

    - Submit items to be placed on the agenda in ample time so the Superintendent may assemble information bearing on the item before the meeting.

    - Ensure there is adequate time for Board members to prepare and review all relevant materials, information, data, etc. related to the agenda items. Whenever possible, contact the Superintendent with agenda questions well in advance of the meeting, allowing time for the Superintendent and staff to gather pertinent information. Additional questions may still be presented during the Board meeting as necessary.

    - Request information from or through the Superintendent, and only from staff members with the prior knowledge of the Superintendent.

    - Refer all persons with positive or negative comments regarding school district operations to the proper staff person or administrator directly responsible for the operational activity. Focus on the Board's role and not become involved in the day-today operations of the school system. We will not engage in the resolution of problems; rather we will refer these concerns to the Superintendent.

    - Limit the amount of time Board members spend in schools and Central Administration to only scheduled Board meetings, committee meetings, agenda setting and other Board approved meetings or tours, of which the entire Board is aware.

- During Board Meetings, Members Will
    - Ensure they are fully prepared, on time and ready to participate.
    - Endeavor to start and end meetings on time.
    - Avoid hidden agendas and springing any surprises on other members.
    - Once recognized by the Board President, ensure that each board member is allowed to speak without interruption.
    - Focus on an agenda item until is it resolved or until a specified time has been reached to resume the resolution process.
    - Say it once, say it well.
    - Model the behaviors the Board expects of students, staff, and community members.
    - Before committing to a position on an agenda item or issue make sure all relevant information has been presented, including the Superintendents recommendation.
- After Board Meetings, Members Will:
    - Support the decisions of the Board, and will not work to undermine Board decisions or encourage others to do so.
    - Abide by the confidentiality laws of executive session and ensure all documents, records, reports, etc. are treated in accordance with applicable laws, regulations, policies, etc.
    - We serve in trust for the entire community.

RIGHT OF FREE EXPRESSION

As citizens of the United States, school board members have a right to free expression that is protected by the First Amendment of the U.S. Constitution and Article 1, Section 8 of the Constitution of the State of New York. However, when making statements to stakeholders, the public or the media, school board members have a duty to distinguish personal opinion from the established policy or articulated views of the board. Only the board as a whole, or its designee, has authority speak for the board. Therefore, whenever communicating about issues related to the district, each board member should clearly state that he or she is communicating a personal opinion and is not speaking for the board.

OFFICIAL CONDUCT

In their official capacity, school board members:

- Should not engage in any personal or commercial activity which presents a conflict of interest or an appearance of impropriety which would bring discredit upon the school district, its staff and/or its students.

- Must publicly disclose the nature and extent of any personal interest in any proposed contract or agreement that comes before the board and recuse oneself from voting as appropriate.

- Must never use one's position as a school board member to benefit either oneself, a family member or any other individual or entity in a manner inconsistent with the law or one's sincere belief that one is acting in the best interest of the school district and all stakeholders.

- Must keep confidential all matters that one is privy to as a school board member that would constitute a violation of law to disclose and should keep confidential all matters that would gratuitously harm or embarrass one or more individuals, or would fail to serve any goal of the school district.

- Should behave in a manner consistent with this Code of Ethics.

PRIVATE CONDUCT

School board members should refrain from any private action that is: (1) contrary to their oath of office; (2) antithetical to the formally adopted vision, mission and/or goal statements of the school district; or (3) inconsistent with this Code of Ethics.

Adopted 2/20/24

Onteora Central School District
Boiceville, New York 12412
2025 BOARD OF REGISTRATION
VOTING May 20, 2025 2:00 - 9:00 P.M.
Chairperson: Amanda Gates

	OLIVE/MARBLETOWN	WOODSTOCK
Chief Registrar	Carol West, Dawn Rhea, Tammy Penovich	Debra D'Aprile, Pamela Boyle, Christine Wrixon
Keymasters	James Temple Nancy Parrotta - Wright	Kim Daley Dell Umbers
Assistant Clerk **Chief Registrar (floater)**	Kimberly Cole Adrien D'Aprile	

RATE OF PAY

Chief Registrars	$200.00
Keymasters on Voting Day, May 20, 2025	$150.00
Assistant Clerk	Hourly rate

BOE approved:

ONTEORA
CENTRAL SCHOOL DISTRICT

4166 Route 28, Boiceville, NY 12412
ph. 845.657.8851 • fax 845.657.9687
www.onteora.k12.ny.us

VICTORIA MCLAREN
CENTRAL ADMINISTRATION
Superintendent of Schools
vmclaren@onteora.k12.ny.us

MEMORANDUM OF AGREEMENT

It is hereby agreed by and between the Onteora Central School District ("District") and the following bargaining units:

The Onteora Non-Teaching Employees Association ("ONTEA"), the Onteora Non-Teaching Supervisors Association ("ONTSA"), and the Onteora Administrators Association ("OAA")

as follows:

1. Due to having four unused snow/emergency days during the 2024-2025 school year, the District is giving back two work days to twelve-month employees. The first will be on May 23, 2025, and the second will be on May 27, 2025. Twelve-month employees will not be required to work on these days and will suffer no loss of pay.
2. This agreement shall become effective upon the approval of the Board of Education.
3. This agreement will not be considered precedent-setting.

ACCEPTED AND AGREED:

Gabriel Buono, OAA President

John Reimer, ONTSA President

Raymond Clinton, ONTEA President

Victoria McLaren, Superintendent

NYS SkillsUSA State Leadership Conference

April 23-25, 2025
The NYS Fairgrounds, Syracuse, NY
Hotel TBA April 7, 2025

Wednesday, April 23, 2025,

10:30 AM Leave CTE
3:00 PM Arrive in Syracuse, NY
3 PM Check-in to Hotel
5 PM Dinner at Hotel
7 PM Opening Ceremonies NYS Fairgrounds
8 PM Competition orientation NYS Fairgrounds
9 PM Return to the Hotel
11 PM Curfew

Thursday, April 24, 2025,

5:30 AM Wake up calls
6 AM Breakfast at hotel
7 AM Leave for NYS Fairgrounds
7:30/8:00 AM Contemptions begin
8:15 AM Open to observers
12 PM Lunch in designated areas per competition
3-4 PM Return to hotel
5:30 BBQ Dinner at NYS Fairgrounds
8:30 PM Return to hotel
11:00 PM Curfew

Friday, April 25, 2025,

6 AM Wake up calls
7 AM Breakfast
8:15 AM Leave for NYS Fairgrounds
9 AM Closing Ceremony and Awards
11:30 Departure
4 PM Anticipated arrival at CTE Port Ewen.

Personnel Agenda for BOE Meeting 04/22/2025

RESIGNATIONS: INSTRUCTIONAL

NAME	POSITION/SCHOOL	EFFECTIVE DATE	REMARKS
Turck, Sarah	School Counselor/ High School	06/30/25	To accept Assistant Principal Position

Be it hereby resolved that the Board appoints:
Turck, Sarah certified School building Leader to a 4-year probationary period in the tenure area of Assistant Principal (replace retirement) at a salary of $125,500.00 commencing on 07/01/2025 and ending on 06/30/2029.
Be it further resolved that, to the extent applicable under Education Law Section 3012-d and the accompanying Commissioner's Regulations, in order to be considered for tenure, the above administrator must have received an APPR rating of effective or highly effective in three of the four probationary years and must not receive an ineffective in the fourth year.

LEAVE OF ABSENCE: NON - INSTRUCTIONAL

EMPLOYEE NUMBER	EFFECTIVE DATE FROM -TO	REASON
3328	04/02/25 – 04/25/25*	Paid FMLA

anticipated dates

LEAVE OF ABSENCE: ADMINISTRATIVE

EMPLOYEE NUMBER	EFFECTIVE DATE FROM -TO	REASON
040125	04/23/25 – 05/06/25	Paid Administrative Leave

EXTRA DUTY STIPENDS

NAME	POSITION	AMOUNT
Sharon, Thomas	Baseball-Modified- Assistant Coach (Volunteer)	-$0-
Young, Jason	Softball- JV Assistant Coach (Volunteer)	-$0-
Via, Scott	Regents Prep (Earth Science)	$1,676.00

APPOINTMENT: NON-INSTRUCTIONAL
PART TIME

NAME	POSITION/SCHOOL	PAY RATE	REMARKS
Walker, Stephen	Part Time Custodial Worker/ B&G	Step 10	Replace Vacancy

TEMPORARY APPOINTMENT: INSTRUCTIONAL

NAME	POSITION/SCHOOL	EFFECTIVE DATE	RATE	REMARKS
Kleine, Kylie	Physical Education-Leave Replacement	04/29/25 – 05/06/25*	BA Step 1	
Blakely, Sabrina	Summer School Nurse	04/02/25 – 06/30/25	On Step	Summer Academy Planning
Hansen, Karen	Summer School Nurse	04/02/25 – 06/30/25	On Step	Summer Academy Planning
Kight, Heather	Summer School Nurse	04/02/25 – 06/30/25	On Step	Summer Academy Planning
Tieri, Janice	Summer School Nurse	04/02/25 – 06/30/25	On Step	Summer Academy Planning
Blakely, Sabrina	Summer School Nurse	07/01/25 – 08/08/25	On Step	Summer Academy
Hansen, Karen	Summer School Nurse	07/01/25 – 08/08/25	On Step	Summer Academy
Kight, Heather	Summer School Nurse	07/01/25 – 08/08/25	On Step	Summer Academy
Tieri, Janice	Summer School Nurse	07/01/25 – 08/08/25	On Step	Summer Academy

Anticipated dates

FINANCIAL MANAGEMENT REPORT

Quarterly Report
January – March 2025

Submitted by

Debra D'Aprile
District Treasurer

Monica LaClair
Assistant Superintendent for Business

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- ✔ Bank Reconciliation – March 2025
- ✔ Summary of Budget Transfers – March 2025

Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A1010.4	Contractual And Other		17,000.00	2,971.38	19,971.38	12,073.33	2,681.00	5,217.05
A1010.45	Materials And Supplies		650.00	6,489.72	7,139.72	4,466.80	74.48	2,598.44
1010	**BOARD OF EDUCATION**	*	**17,650.00**	**9,461.10**	**27,111.10**	**16,540.13**	**2,755.48**	**7,815.49**
A1040.16	Noninstructional Salaries		17,500.00	0.00	17,500.00	12,788.52	4,711.48	0.00
1040	**DISTRICT CLERK**	*	**17,500.00**	**0.00**	**17,500.00**	**12,788.52**	**4,711.48**	**0.00**
A1060.4	Contractual And Other		21,000.00	319.00	21,319.00	900.00	2,445.70	17,973.30
A1060.45	Materials And Supplies		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1060	**DISTRICT MEETING**	*	**22,000.00**	**319.00**	**22,319.00**	**900.00**	**2,445.70**	**18,973.30**
10		**	**57,150.00**	**9,780.10**	**66,930.10**	**30,228.65**	**9,912.66**	**26,788.79**
A1240.15	Instructional Salaries		199,367.00	500.00	199,867.00	146,056.61	53,810.39	0.00
A1240.16	Noninstructional Salaries		42,113.00	-46.73	42,066.27	28,853.59	10,630.41	2,582.27
A1240.4	Contractual and Other		12,456.00	12,115.63	24,571.63	19,605.74	3,524.26	1,441.63
A1240.45	Materials and Supplies		2,900.00	0.00	2,900.00	1,020.00	0.00	1,880.00
1240	**CHIEF SCHOOL ADMINISTRATOR**	*	**256,836.00**	**12,568.90**	**269,404.90**	**195,535.94**	**67,965.06**	**5,903.90**
12		**	**256,836.00**	**12,568.90**	**269,404.90**	**195,535.94**	**67,965.06**	**5,903.90**
A1310.15	Instructional Salaries		177,716.00	0.00	177,716.00	129,869.37	47,846.63	0.00
A1310.16	Noninstructional Salaries		47,750.00	358.23	48,108.23	34,923.22	12,266.90	918.11
A1310.4	Contractual and Other		25,500.00	8,661.41	34,161.41	24,540.02	6,633.50	2,987.89
A1310.45	Materials and Supplies		7,750.00	-4,020.78	3,729.22	1,588.09	366.60	1,774.53
A1310.49	BOCES Services		70,000.00	0.00	70,000.00	55,986.14	14,013.86	0.00
1310	**BUSINESS ADMINISTRATION**	*	**328,716.00**	**4,998.86**	**333,714.86**	**246,906.84**	**81,127.49**	**5,680.53**
A1320.16	Noninstructional Salaries		6,500.00	0.00	6,500.00	4,397.28	1,602.72	500.00
A1320.4	Contractual and Other		33,500.00	-100.79	33,399.21	21,250.00	0.00	12,149.21
1320	**AUDITING**	*	**40,000.00**	**-100.79**	**39,899.21**	**25,647.28**	**1,602.72**	**12,649.21**
A1325.16	Noninstructional Salaries		92,000.00	6,452.92	98,452.92	71,765.14	26,687.78	0.00
A1325.4	Contractual and Other		475.00	0.00	475.00	0.00	0.00	475.00
1325	**TREASURER**	*	**92,475.00**	**6,452.92**	**98,927.92**	**71,765.14**	**26,687.78**	**475.00**
A1330.16	Noninstructional Salaries		18,250.00	-311.50	17,938.50	11,098.66	4,088.84	2,751.00
A1330.4	Contractual and Other		10,150.00	-3,136.39	7,013.61	25.00	0.00	6,988.61
A1330.45	Materials and Supplies		7,500.00	3,136.39	10,636.39	10,087.69	0.00	548.70
1330	**TAX COLLECTOR**	*	**35,900.00**	**-311.50**	**35,588.50**	**21,211.35**	**4,088.84**	**10,288.31**
A1345.16	Noninstructional Salaries		64,000.00	-6,952.92	57,047.08	35,624.66	20,307.75	1,114.67
A1345.49	BOCES Services		2,665.00	0.00	2,665.00	2,132.00	533.00	0.00

Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
1345	**PURCHASING**	*	**66,665.00**	**-6,952.92**	**59,712.08**	**37,756.66**	**20,840.75**	**1,114.67**
13		**	**563,756.00**	**4,086.57**	**567,842.57**	**403,287.27**	**134,347.58**	**30,207.72**
A1420.4	Contractual and Other		150,000.00	0.00	150,000.00	48,008.50	101,991.50	0.00
1420	**LEGAL**	*	**150,000.00**	**0.00**	**150,000.00**	**48,008.50**	**101,991.50**	**0.00**
A1430.16	Noninstructional Salaries		137,000.00	0.00	137,000.00	98,460.05	35,709.11	2,830.84
A1430.4	Contractual and Other		8,000.00	0.00	8,000.00	3,351.50	3,000.00	1,648.50
A1430.49	BOCES Services		33,626.00	0.00	33,626.00	26,309.90	7,316.10	0.00
1430	**PERSONNEL**	*	**178,626.00**	**0.00**	**178,626.00**	**128,121.45**	**46,025.21**	**4,479.34**
A1460.4	Contractual and Other		3,000.00	0.00	3,000.00	1,250.00	0.00	1,750.00
A1460.49	BOCES Services		1,892.00	0.00	1,892.00	1,513.60	378.40	0.00
1460	**RECORDS MANAGEMENT OFFICER**	*	**4,892.00**	**0.00**	**4,892.00**	**2,763.60**	**378.40**	**1,750.00**
A1480.4	Contractual and Other		15,015.00	0.00	15,015.00	8,130.00	3,220.95	3,664.05
A1480.49	BOCES Services		110,828.00	0.00	110,828.00	88,662.40	22,165.60	0.00
1480	**PUBLIC INFORMATION & SERVICES**	*	**125,843.00**	**0.00**	**125,843.00**	**96,792.40**	**25,386.55**	**3,664.05**
14		**	**459,361.00**	**0.00**	**459,361.00**	**275,685.95**	**173,781.66**	**9,893.39**
A1620.16	Noninstructional Salaries		1,252,122.00	-50,500.00	1,201,622.00	854,310.33	279,759.47	67,552.20
A1620.2	Equipment		20,000.00	-10,262.01	9,737.99	9,737.00	0.00	0.99
A1620.4	Contractual and Other		824,250.00	27,281.13	851,531.13	468,355.34	333,465.76	49,710.03
A1620.45	Materials and Supplies		107,000.00	1,764.48	108,764.48	69,784.32	18,155.17	20,824.99
1620	**OPERATION OF PLANT**	*	**2,203,372.00**	**-31,716.40**	**2,171,655.60**	**1,402,186.99**	**631,380.40**	**138,088.21**
A1621.16	Noninstructional Salaries		400,735.00	0.00	400,735.00	242,967.76	87,768.76	69,998.48
A1621.2	Equipment		90,000.00	55,599.45	145,599.45	46,635.00	97,739.41	1,225.04
A1621.4	Contractual and Other		389,750.00	1,253,194.87	1,642,944.87	1,462,841.09	151,741.74	28,362.04
A1621.45	Materials and Supplies		164,000.00	40,980.87	204,980.87	155,850.67	43,170.36	5,959.84
A1621.49	BOCES Services		34,530.00	0.00	34,530.00	27,624.00	6,906.00	0.00
1621	**MAINTENANCE OF PLANT**	*	**1,079,015.00**	**1,349,775.19**	**2,428,790.19**	**1,935,918.52**	**387,326.27**	**105,545.40**
A1660.16	Noninstructional Salaries		63,342.00	0.00	63,342.00	42,634.48	15,707.52	5,000.00
A1660.4	Contractual and Other		100.00	0.00	100.00	0.00	0.00	100.00
A1660.45	Materials and Supplies		150,000.00	-5,079.21	144,920.79	96,062.45	26,023.04	22,835.30
1660	**CENTRAL STOREROOM**	*	**213,442.00**	**-5,079.21**	**208,362.79**	**138,696.93**	**41,730.56**	**27,935.30**
A1670.4	Contractual and Other		62,000.00	0.00	62,000.00	51,163.85	7,505.39	3,330.76
A1670.45	Materials and Supplies		1,000.00	0.00	1,000.00	299.00	0.00	701.00
1670	**CENTRAL PRINTING & MAILING**	*	**63,000.00**	**0.00**	**63,000.00**	**51,462.85**	**7,505.39**	**4,031.76**

Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
16		**	**3,558,829.00**	**1,312,979.58**	**4,871,808.58**	**3,528,265.29**	**1,067,942.62**	**275,600.67**
A1910.4	Unallocated Insurance		247,500.00	14,114.00	261,614.00	250,654.07	0.00	10,959.93
1910	**UNALLOCATED INSURANCE**	*	**247,500.00**	**14,114.00**	**261,614.00**	**250,654.07**	**0.00**	**10,959.93**
A1920.4	School Association Dues		20,000.00	-3,741.00	16,259.00	16,259.00	0.00	0.00
1920	**SCHOOL ASSOCIATION DUES**	*	**20,000.00**	**-3,741.00**	**16,259.00**	**16,259.00**	**0.00**	**0.00**
A1930.4	Judgment and Claims (NOTE: Include Tax Certiorari)		47,500.00	-42,149.67	5,350.33	0.00	0.00	5,350.33
1930	**JUDGMENTS & CLAIMS**	*	**47,500.00**	**-42,149.67**	**5,350.33**	**0.00**	**0.00**	**5,350.33**
A1964.4	Refund on Real Property Taxes (NOTE: Do NOT include Tax Certiorari)		15,000.00	25,000.00	40,000.00	37,439.64	0.00	2,560.36
1964	**REFUND ON REAL PROPERTY TAXES**	*	**15,000.00**	**25,000.00**	**40,000.00**	**37,439.64**	**0.00**	**2,560.36**
A1981.49	BOCES Administrative Costs		494,350.00	611,541.00	1,105,891.00	395,480.00	710,411.00	0.00
1981	**BOCES ADMINISTRATIVE COSTS**	*	**494,350.00**	**611,541.00**	**1,105,891.00**	**395,480.00**	**710,411.00**	**0.00**
19		**	**824,350.00**	**604,764.33**	**1,429,114.33**	**699,832.71**	**710,411.00**	**18,870.62**
1		***	**5,720,282.00**	**1,944,179.48**	**7,664,461.48**	**5,132,835.81**	**2,164,360.58**	**367,265.09**
A2010.15	Instructional Salaries		161,110.00	0.00	161,110.00	117,734.26	43,375.74	0.00
A2010.16	Noninstructional Salaries		103,787.00	0.00	103,787.00	75,556.41	27,549.22	681.37
A2010.2	Equipment		35,000.00	-5,000.00	30,000.00	29,850.00	0.00	150.00
A2010.4	Contractual and Other		77,700.00	66,376.00	144,076.00	95,183.56	29,080.80	19,811.64
A2010.45	Materials and Supplies		9,025.00	-2,848.56	6,176.44	-15,532.44	7,886.46	13,822.42
2010	**CURRICULUM DEVEL & SUPERVISION**	*	**386,622.00**	**58,527.44**	**445,149.44**	**302,791.79**	**107,892.22**	**34,465.43**
A2020.15	Instructional Salaries		801,905.00	0.00	801,905.00	576,493.09	214,381.49	11,030.42
A2020.16	Noninstructional Salaries		486,768.00	0.00	486,768.00	342,728.10	131,702.66	12,337.24
A2020.4	Contractual and Other		9,720.00	23,153.12	32,873.12	24,175.27	0.00	8,697.85
A2020.45	Materials and Supplies		15,910.00	0.00	15,910.00	3,498.13	4,098.00	8,313.87
2020	**SUPERVISION-REGULAR SCHOOL**	*	**1,314,303.00**	**23,153.12**	**1,337,456.12**	**946,894.59**	**350,182.15**	**40,379.38**
A2040.45	Materials and Supplies		19,200.00	0.00	19,200.00	160.00	0.00	19,040.00
2040	**SUPERVISION-SPECIAL SCHOOLS**	*	**19,200.00**	**0.00**	**19,200.00**	**160.00**	**0.00**	**19,040.00**
A2060.15	Instructional Salaries		264,823.00	0.00	264,823.00	146,167.49	57,035.93	61,619.58
A2060.16	Noninstructional Salaries		225,702.00	0.00	225,702.00	154,040.71	56,734.51	14,926.78
A2060.4	Contractual and Other		23,300.00	0.00	23,300.00	2,787.82	0.00	20,512.18
A2060.45	Materials and Supplies		70,000.00	9,340.18	79,340.18	79,235.61	0.00	104.57
2060	**RESEARCH, PLANNING & EVALUAT**	*	**583,825.00**	**9,340.18**	**593,165.18**	**382,231.63**	**113,770.44**	**97,163.11**
A2070.4	Contractual and Other		2,750.00	-750.00	2,000.00	0.00	0.00	2,000.00

Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A2070.49	BOCES Services		139,000.00	0.00	139,000.00	98,832.36	40,167.64	0.00
2070	**INSERVICE TRAINING-INSTRUCTION**	*	**141,750.00**	**-750.00**	**141,000.00**	**98,832.36**	**40,167.64**	**2,000.00**
20		**	**2,445,700.00**	**90,270.74**	**2,535,970.74**	**1,730,910.37**	**612,012.45**	**193,047.92**
A2110.12a	Teacher Salaries, Full Day Kindergarten – 3		2,201,197.50	-354,774.26	1,846,423.24	1,086,796.41	729,541.90	30,084.93
A2110.12b	Teacher Salaries, 4 - 6		2,448,038.50	806,326.80	3,254,365.30	1,888,604.62	1,252,593.51	113,167.17
A2110.13	Teacher Salaries, 7 - 12		5,928,744.00	-443,939.01	5,484,804.99	3,167,022.26	2,200,692.38	117,090.35
A2110.14	Substitute Teacher Salaries		310,778.00	0.00	310,778.00	135,249.88	0.00	175,528.12
A2110.16	Noninstructional Salaries		284,715.00	0.00	284,715.00	152,349.34	89,755.13	42,610.53
A2110.2	Equipment		10,000.00	822.56	10,822.56	0.00	0.00	10,822.56
A2110.4	Contractual and Other		368,745.00	-24,400.46	344,344.54	118,753.38	61,854.05	163,737.11
A2110.45	Materials and Supplies		216,888.00	271,739.15	488,627.15	397,486.73	21,669.45	69,470.97
A2110.48	Textbooks		188,437.00	-72,088.00	116,349.00	36,676.14	906.05	78,766.81
A2110.49a	BOCES Services - LEP		1,094,600.00	7,359.35	1,101,959.35	852,077.04	242,682.31	7,200.00
2110	**TEACHING-REGULAR SCHOOL**	*	**13,052,143.00**	**191,046.13**	**13,243,189.13**	**7,835,015.80**	**4,599,694.78**	**808,478.55**
21		**	**13,052,143.00**	**191,046.13**	**13,243,189.13**	**7,835,015.80**	**4,599,694.78**	**808,478.55**
A2250.15	Instructional Salaries		4,295,161.00	-7,147.71	4,288,013.29	2,339,041.95	1,540,399.97	408,571.37
A2250.16	Noninstructional Salaries		107,809.00	357.43	108,166.43	46,297.92	37,273.71	24,594.80
A2250.4	Contractual and Other		0.00	597.00	597.00	0.00	597.00	0.00
A2250.45	Materials and Supplies		37,000.00	74.40	37,074.40	24,604.16	3,135.71	9,334.53
A2250.471	Tuition Paid to Public Districts in NYS (excluding Special Act Districts)		240,000.00	0.00	240,000.00	-18,672.00	143,777.00	114,895.00
A2250.472	Tuition - All Other (Specify)		932,000.00	65,747.32	997,747.32	559,883.63	338,976.03	98,887.66
A2250.49	BOCES Services		1,905,135.00	0.00	1,905,135.00	1,053,351.17	851,783.83	0.00
2250	**PROGRAMS-STUDENTS W/ DISABIL**	*	**7,517,105.00**	**59,628.44**	**7,576,733.44**	**4,004,506.83**	**2,915,943.25**	**656,283.36**
A2259.15	Instructional Salaries		396,369.00	-7,442.00	388,927.00	227,526.20	161,400.80	0.00
2259		*	**396,369.00**	**-7,442.00**	**388,927.00**	**227,526.20**	**161,400.80**	**0.00**
A2280.15	Instructional Salaries		177,759.00	0.00	177,759.00	97,823.82	77,584.18	2,351.00
A2280.4	Contractual and Other		16,150.00	0.00	16,150.00	3,917.71	1,300.00	10,932.29
A2280.45	Materials and Supplies		2,390.00	0.00	2,390.00	666.89	449.45	1,273.66
A2280.48	Textbooks		600.00	0.00	600.00	0.00	0.00	600.00
A2280.49	BOCES Services		765,525.00	0.00	765,525.00	612,420.00	153,105.00	0.00
2280	**OCCUPATIONAL EDUCATION**	*	**962,424.00**	**0.00**	**962,424.00**	**714,828.42**	**232,438.63**	**15,156.95**
22		**	**8,875,898.00**	**52,186.44**	**8,928,084.44**	**4,946,861.45**	**3,309,782.68**	**671,440.31**
A2330.16	Noninstructional Salaries		22,060.00	-22,060.00	0.00	0.00	0.00	0.00

Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A2330.4	Contractual and Other		0.00	22,657.00	22,657.00	5,847.20	10,737.00	6,072.80
2330	**TEACHING-SPECIAL SCHOOLS**	*	**22,060.00**	**597.00**	**22,657.00**	**5,847.20**	**10,737.00**	**6,072.80**
23		**	**22,060.00**	**597.00**	**22,657.00**	**5,847.20**	**10,737.00**	**6,072.80**
A2610.15	Instructional Salaries		339,957.00	0.00	339,957.00	230,873.93	103,495.07	5,588.00
A2610.16	Noninstructional Salaries		57,990.00	0.00	57,990.00	18,722.30	0.00	39,267.70
A2610.2	Equipment		40,000.00	475.00	40,475.00	0.00	0.00	40,475.00
A2610.4	Contractual and Other		1,520.00	0.00	1,520.00	0.00	0.00	1,520.00
A2610.45	Materials and Supplies		17,700.00	432.81	18,132.81	4,660.61	4,773.20	8,699.00
A2610.46	School Library A/V Loan Program (Note: Do not include Smart Schools Bond Act (SSBA)		24,275.00	21.30	24,296.30	13,578.65	413.83	10,303.82
A2610.49	BOCES Services		43,742.00	0.00	43,742.00	26,101.60	17,640.40	0.00
2610	**SCHOOL LIBRARY & AUDIOVISUAL**	*	**525,184.00**	**929.11**	**526,113.11**	**293,937.09**	**126,322.50**	**105,853.52**
A2630.16	Noninstructional Salaries		255,989.00	2,600.00	258,589.00	188,968.87	69,620.13	0.00
A2630.45	Materials and Supplies		39,800.00	-2,000.00	37,800.00	27,616.27	4,023.00	6,160.73
A2630.46	State-Aided Computer Software		118,700.00	-22,340.15	96,359.85	95,983.54	0.00	376.31
A2630.4c	Contractual and Other (Not State Aided Lease or Repair)		6,000.00	40,509.03	46,509.03	39,452.50	4,265.00	2,791.53
2630	**COMPUTER ASSISTED INSTRUCTION**	*	**420,489.00**	**18,768.88**	**439,257.88**	**352,021.18**	**77,908.13**	**9,328.57**
26		**	**945,673.00**	**19,697.99**	**965,370.99**	**645,958.27**	**204,230.63**	**115,182.09**
A2810.15	Instructional Salaries		654,189.00	-1,675.35	652,513.65	362,991.38	273,307.04	16,215.23
A2810.16	Noninstructional Salaries		42,880.00	3,186.45	46,066.45	32,448.18	13,117.27	501.00
A2810.4	Contractual and Other		3,485.00	0.00	3,485.00	0.00	0.00	3,485.00
A2810.45	Materials and Supplies		3,645.00	0.00	3,645.00	161.12	1,250.35	2,233.53
2810	**GUIDANCE-REGULAR SCHOOL**	*	**704,199.00**	**1,511.10**	**705,710.10**	**395,600.68**	**287,674.66**	**22,434.76**
A2815.16	Noninstructional Salaries		421,122.00	-68,988.60	352,133.40	164,383.94	125,281.52	62,467.94
A2815.4	Contractual and Other		166,100.00	22,000.00	188,100.00	73,477.89	94,618.00	20,004.11
A2815.45	Materials and Supplies		9,625.00	0.00	9,625.00	296.08	0.00	9,328.92
2815	**HEALTH SERVICES-REGULAR SCHOOL**	*	**596,847.00**	**-46,988.60**	**549,858.40**	**238,157.91**	**219,899.52**	**91,800.97**
A2820.15	Instructional Salaries		463,257.00	3,101.50	466,358.50	260,441.04	205,853.96	63.50
A2820.45	Materials and Supplies		8,000.00	0.00	8,000.00	2,506.38	5,493.62	0.00
2820	**PSYCHOLOGICAL SRVC-REG SCHOOL**	*	**471,257.00**	**3,101.50**	**474,358.50**	**262,947.42**	**211,347.58**	**63.50**
A2825.15	Instructional Salaries		494,421.00	0.00	494,421.00	284,397.93	206,029.57	3,993.50
A2825.4	Contractual and Other		110,000.00	0.00	110,000.00	22,800.00	15,200.00	72,000.00
A2825.45	Materials and Supplies		2,750.00	0.00	2,750.00	38.40	0.00	2,711.60

Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
2825	**SOCIAL WORK SRVC-REG SCHOOL**	*	**607,171.00**	**0.00**	**607,171.00**	**307,236.33**	**221,229.57**	**78,705.10**
A2830.15	Instructional Salaries		161,110.00	3,500.00	164,610.00	120,021.78	44,588.22	0.00
A2830.4	Contractual and Other		6,000.00	0.00	6,000.00	1,694.94	0.00	4,305.06
A2830.45	Materials and Supplies		2,000.00	0.00	2,000.00	2,000.00	0.00	0.00
2830	**PUPIL PERSONNEL SRVC-SPEC SCHL**	*	**169,110.00**	**3,500.00**	**172,610.00**	**123,716.72**	**44,588.22**	**4,305.06**
A2850.4	Contractual and Other		1,600.00	0.00	1,600.00	935.00	0.00	665.00
2850	**CO-CURRICULAR ACTIV-REG SCHL**	*	**1,600.00**	**0.00**	**1,600.00**	**935.00**	**0.00**	**665.00**
A2855.15	Instructional Salaries		423,217.00	0.00	423,217.00	312,984.79	47,142.85	63,089.36
A2855.16	Noninstructional Salaries		139,625.00	2,662.75	142,287.75	101,271.98	39,584.36	1,431.41
A2855.4	Contractual and Other		118,500.00	1,000.00	119,500.00	100,580.16	7,206.60	11,713.24
A2855.45	Materials and Supplies		54,790.00	6,448.77	61,238.77	54,315.55	2,512.30	4,410.92
A2855.49	BOCES Services		89,486.00	0.00	89,486.00	70,088.80	19,397.20	0.00
2855	**INTERSCHOL ATHLETICS-REG SCHL**	*	**825,618.00**	**10,111.52**	**835,729.52**	**639,241.28**	**115,843.31**	**80,644.93**
28		**	**3,375,802.00**	**-28,764.48**	**3,347,037.52**	**1,967,835.34**	**1,100,582.86**	**278,619.32**
2		***	**28,717,276.00**	**325,033.82**	**29,042,309.82**	**17,132,428.43**	**9,837,040.40**	**2,072,840.99**
A5510.16a	Noninstructional Salaries (Excl Trans Supv Office)		813,098.00	0.00	813,098.00	389,432.05	191,940.89	231,725.06
A5510.16b	Noninstructional Salaries (Trans Supervisor Office)		225,981.00	0.00	225,981.00	163,901.41	60,384.59	1,695.00
A5510.21	Purchase of Buses		255,000.00	0.00	255,000.00	161,678.21	89,569.98	3,751.81
A5510.4	Contractual and Other		97,400.00	14,469.00	111,869.00	71,200.89	20,877.24	19,790.87
A5510.45	Materials and Supplies		161,000.00	884.22	161,884.22	70,124.39	60,270.67	31,489.16
A5510.49a	BOCES Bus Driver Training Services		2,190.00	0.00	2,190.00	1,688.00	502.00	0.00
5510	**DISTRICT TRANSPORT-MEDICAID**	*	**1,554,669.00**	**15,353.22**	**1,570,022.22**	**858,024.95**	**423,545.37**	**288,451.90**
A5530.4	Contractual and Other		7,500.00	0.00	7,500.00	0.00	6,500.00	1,000.00
5530	**GARAGE BUILDING**	*	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**6,500.00**	**1,000.00**
A5540.4	Contract Transportation		4,690,363.00	-14,469.00	4,675,894.00	2,265,280.95	2,367,037.97	43,575.08
5540	**CONTRACT TRANSPORT-MEDICAID**	*	**4,690,363.00**	**-14,469.00**	**4,675,894.00**	**2,265,280.95**	**2,367,037.97**	**43,575.08**
55		**	**6,252,532.00**	**884.22**	**6,253,416.22**	**3,123,305.90**	**2,797,083.34**	**333,026.98**
5		***	**6,252,532.00**	**884.22**	**6,253,416.22**	**3,123,305.90**	**2,797,083.34**	**333,026.98**
A8060.4	Contractual and Other		20,000.00	0.00	20,000.00	20,000.00	0.00	0.00
8060	**CIVIC ACTIVITIES**	*	**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**	**0.00**
80		**	**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**	**0.00**
8		***	**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**	**0.00**

Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A9010.8	State Retirement		992,800.00	0.00	992,800.00	763,920.00	0.00	228,880.00
9010	**STATE RETIREMENT**	*	**992,800.00**	**0.00**	**992,800.00**	**763,920.00**	**0.00**	**228,880.00**
A9020.8	Teachers' Retirement		2,303,000.00	0.00	2,303,000.00	0.00	2,089,177.00	213,823.00
9020	**TEACHERS' RETIREMENT**	*	**2,303,000.00**	**0.00**	**2,303,000.00**	**0.00**	**2,089,177.00**	**213,823.00**
A9030.8	Social Security		2,110,000.00	0.00	2,110,000.00	1,164,915.97	945,084.03	0.00
9030	**SOCIAL SECURITY**	*	**2,110,000.00**	**0.00**	**2,110,000.00**	**1,164,915.97**	**945,084.03**	**0.00**
A9040.8	Workers' Compensation		435,500.00	-39,114.00	396,386.00	373,624.27	0.00	22,761.73
9040	**WORKERS' COMPENSATION**	*	**435,500.00**	**-39,114.00**	**396,386.00**	**373,624.27**	**0.00**	**22,761.73**
A9050.8	Unemployment Insurance		0.00	0.00	0.00	7,146.47	0.00	-7,146.47
9050	**UNEMPLOYMENT INSURANCE**	*	**0.00**	**0.00**	**0.00**	**7,146.47**	**0.00**	**-7,146.47**
A9055.8	Disability Insurance		7,000.00	0.00	7,000.00	4,663.47	0.00	2,336.53
9055	**DISABILITY INSURANCE**	*	**7,000.00**	**0.00**	**7,000.00**	**4,663.47**	**0.00**	**2,336.53**
A9060.8	Hospital, Medical, and Dental Insurance		13,855,508.00	-642,341.40	13,213,166.60	8,631,751.56	3,015,571.50	1,565,843.54
9060	**HOSPITAL, MEDICAL & DENTAL INS**	*	**13,855,508.00**	**-642,341.40**	**13,213,166.60**	**8,631,751.56**	**3,015,571.50**	**1,565,843.54**
A9070.8	Union Welfare Benefits		538,000.00	0.00	538,000.00	478,252.50	0.00	59,747.50
9070	**UNION WELFARE BENEFITS**	*	**538,000.00**	**0.00**	**538,000.00**	**478,252.50**	**0.00**	**59,747.50**
A9089.8	Other Employee Benefits (Specify)		345,000.00	2,950.90	347,950.90	53,609.64	12,788.87	281,552.39
9089	**OTHER**	*	**345,000.00**	**2,950.90**	**347,950.90**	**53,609.64**	**12,788.87**	**281,552.39**
90		**	**20,586,808.00**	**-678,504.50**	**19,908,303.50**	**11,477,883.88**	**6,062,621.40**	**2,367,798.22**
A9785.6b	Installment Purchase Debt - Other (Specify)		52,254.00	0.00	52,254.00	45,510.40	3,812.21	2,931.39
A9785.7b	Installment Purchase Debt - Other (Specify)		11,348.00	0.00	11,348.00	9,543.95	1,804.05	0.00
9785		*	**63,602.00**	**0.00**	**63,602.00**	**55,054.35**	**5,616.26**	**2,931.39**
97		**	**63,602.00**	**0.00**	**63,602.00**	**55,054.35**	**5,616.26**	**2,931.39**
A9901.93	Transfer to School Food Service Fund		385,000.00	0.00	385,000.00	269,500.00	0.00	115,500.00
A9901.95	Transfer to Special Aid Fund		80,000.00	0.00	80,000.00	0.00	0.00	80,000.00
9901	**TRANSFER TO SPECIAL AID**	*	**465,000.00**	**0.00**	**465,000.00**	**269,500.00**	**0.00**	**195,500.00**
A9950.9	Transfer to Capital Funds for Other Than School		500,000.00	239,515.00	739,515.00	466,530.00	0.00	272,985.00
9950	**TRANSFER TO CAPITAL**	*	**500,000.00**	**239,515.00**	**739,515.00**	**466,530.00**	**0.00**	**272,985.00**
99		**	**965,000.00**	**239,515.00**	**1,204,515.00**	**736,030.00**	**0.00**	**468,485.00**
9		***	**21,615,410.00**	**-438,989.50**	**21,176,420.50**	**12,268,968.23**	**6,068,237.66**	**2,839,214.61**
	Fund ATotals:		**62,325,500.00**	**1,831,108.02**	**64,156,608.02**	**37,677,538.37**	**20,866,721.98**	**5,612,347.67**

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
	Grand Totals:	**62,325,500.00**	**1,831,108.02**	**64,156,608.02**	**37,677,538.37**	**20,866,721.98**	**5,612,347.67**

ONTEORA CSD

Appropriation Status Detail Report By ST3 Format From 7/1/2024 To 3/31/2025

Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
C2860.16	Salaries		507,500.00	-4,640.62	502,859.38	339,148.32	137,492.43	26,218.63
C2860.2	Equipment		0.00	209,392.51	209,392.51	6,342.51	203,050.00	0.00
C2860.4	Other (Specify)_____		12,000.00	4,640.62	16,640.62	12,641.11	2,365.34	1,634.17
C2860.41	Net Cost Of Food Used		325,000.00	13,091.00	338,091.00	266,094.48	56,935.73	15,060.79
C2860.45	Materials And Supplies		17,500.00	195.91	17,695.91	9,248.83	3,231.17	5,215.91
2860		*	**862,000.00**	**222,679.42**	**1,084,679.42**	**633,475.25**	**403,074.67**	**48,129.50**
28		**	**862,000.00**	**222,679.42**	**1,084,679.42**	**633,475.25**	**403,074.67**	**48,129.50**
2		***	**862,000.00**	**222,679.42**	**1,084,679.42**	**633,475.25**	**403,074.67**	**48,129.50**
C9010.8	State Retirement		70,000.00	0.00	70,000.00	0.00	0.00	70,000.00
9010		*	**70,000.00**	**0.00**	**70,000.00**	**0.00**	**0.00**	**70,000.00**
C9030.8	Social Security		35,000.00	0.00	35,000.00	25,779.07	0.00	9,220.93
9030		*	**35,000.00**	**0.00**	**35,000.00**	**25,779.07**	**0.00**	**9,220.93**
C9060.8	Hospital, Medical And Dental Insurance		178,000.00	0.00	178,000.00	0.00	0.00	178,000.00
9060		*	**178,000.00**	**0.00**	**178,000.00**	**0.00**	**0.00**	**178,000.00**
90		**	**283,000.00**	**0.00**	**283,000.00**	**25,779.07**	**0.00**	**257,220.93**
9		***	**283,000.00**	**0.00**	**283,000.00**	**25,779.07**	**0.00**	**257,220.93**
	Fund CTotals:		**1,145,000.00**	**222,679.42**	**1,367,679.42**	**659,254.32**	**403,074.67**	**305,350.43**
	Grand Totals:		**1,145,000.00**	**222,679.42**	**1,367,679.42**	**659,254.32**	**403,074.67**	**305,350.43**

ONTEORA CSD

Appropriation Status Detail Report By ST3 Format From 7/1/2024 To 3/31/2025

Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
F1620.2	Equipment		13,495.00	0.00	13,495.00	0.00	13,495.00	0.00
1620		*	**13,495.00**	**0.00**	**13,495.00**	**0.00**	**13,495.00**	**0.00**
16		**	**13,495.00**	**0.00**	**13,495.00**	**0.00**	**13,495.00**	**0.00**
1		***	**13,495.00**	**0.00**	**13,495.00**	**0.00**	**13,495.00**	**0.00**
F2110.15	Instructional Salaries		545,801.84	0.00	545,801.84	385,638.78	167,600.52	-7,437.46
F2110.16	Noninstructional Salaries		19,364.00	0.00	19,364.00	19,945.31	0.00	-581.31
F2110.2	Equipment		159,512.00	0.00	159,512.00	614,366.00	0.00	-454,854.00
F2110.4	Contractual and Other		460,748.27	0.00	460,748.27	467,760.72	31,645.10	-38,657.55
F2110.45	Materials and Supplies		104,912.94	0.00	104,912.94	55,742.08	0.00	49,170.86
F2110.49	BOCES Services		185,764.00	0.00	185,764.00	133,305.35	22,148.65	30,310.00
2110		*	**1,476,103.05**	**0.00**	**1,476,103.05**	**1,676,758.24**	**221,394.27**	**-422,049.46**
21		**	**1,476,103.05**	**0.00**	**1,476,103.05**	**1,676,758.24**	**221,394.27**	**-422,049.46**
F2250.15	Instructional Salaries		231,313.00	0.00	231,313.00	152,998.44	167,643.51	-89,328.95
F2250.4	Contractual and Other		70,223.00	0.00	70,223.00	35,223.11	0.00	34,999.89
F2250.45	Materials and Supplies		12,611.00	0.00	12,611.00	5,196.44	0.00	7,414.56
2250		*	**314,147.00**	**0.00**	**314,147.00**	**193,417.99**	**167,643.51**	**-46,914.50**
F2253.4	Contractual and Other		5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
F2253.472	Tuition - all Other (Specify)		150,000.00	0.00	150,000.00	246,192.86	0.00	-96,192.86
F2253.49	BOCES Services		55,000.00	0.00	55,000.00	0.00	0.00	55,000.00
2253		*	**210,000.00**	**0.00**	**210,000.00**	**246,192.86**	**0.00**	**-36,192.86**
22		**	**524,147.00**	**0.00**	**524,147.00**	**439,610.85**	**167,643.51**	**-83,107.36**
F2510.4	Contractual and Other		425,932.00	0.00	425,932.00	238,919.00	187,013.00	0.00
2510		*	**425,932.00**	**0.00**	**425,932.00**	**238,919.00**	**187,013.00**	**0.00**
25		**	**425,932.00**	**0.00**	**425,932.00**	**238,919.00**	**187,013.00**	**0.00**
2		***	**2,426,182.05**	**0.00**	**2,426,182.05**	**2,355,288.09**	**576,050.78**	**-505,156.82**
F5540.4	Contract Transportation		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
5540		*	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**20,000.00**
55		**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**20,000.00**
5		***	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**20,000.00**
F9901.9	Transfers to Other Funds		0.00	0.00	0.00	1,474,638.35	0.00	-1,474,638.35
9901		*	**0.00**	**0.00**	**0.00**	**1,474,638.35**	**0.00**	**-1,474,638.35**
99		**	**0.00**	**0.00**	**0.00**	**1,474,638.35**	**0.00**	**-1,474,638.35**
9		***	**0.00**	**0.00**	**0.00**	**1,474,638.35**	**0.00**	**-1,474,638.35**

Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
	Fund FTotals:	2,459,677.05	0.00	2,459,677.05	3,829,926.44	589,545.78	-1,959,795.17
	Grand Totals:	2,459,677.05	0.00	2,459,677.05	3,829,926.44	589,545.78	-1,959,795.17

ONTEORA CSD

Appropriation Status Detail Report By ST3 Format From 7/1/2024 To 3/31/2025

Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
H1620.292	Buildings		200.00	0.00	200.00	0.00	0.00	200.00
H1620.293	General Construction		8,488,142.60	2,837,247.28	11,325,389.88	3,786,778.75	2,940,798.23	4,597,812.90
1620		*	**8,488,342.60**	**2,837,247.28**	**11,325,589.88**	**3,786,778.75**	**2,940,798.23**	**4,598,012.90**
16		**	**8,488,342.60**	**2,837,247.28**	**11,325,589.88**	**3,786,778.75**	**2,940,798.23**	**4,598,012.90**
1		***	**8,488,342.60**	**2,837,247.28**	**11,325,589.88**	**3,786,778.75**	**2,940,798.23**	**4,598,012.90**
H2110.200	Regular Sch-Furniture, Equipment, Textbo		128.82	200,000.00	200,128.82	11,674.26	181,930.43	6,524.13
H2110.201	Superintendent Of Constr Or Clerk Of Wor		954,438.00	-78,165.97	876,272.03	450,800.00	598,800.00	-173,327.97
H2110.240	Contractual And Other		617,643.99	297,525.29	915,169.28	185,739.80	246,396.04	483,033.44
2110		*	**1,572,210.81**	**419,359.32**	**1,991,570.13**	**648,214.06**	**1,027,126.47**	**316,229.60**
21		**	**1,572,210.81**	**419,359.32**	**1,991,570.13**	**648,214.06**	**1,027,126.47**	**316,229.60**
2		***	**1,572,210.81**	**419,359.32**	**1,991,570.13**	**648,214.06**	**1,027,126.47**	**316,229.60**
H5510.210	Buses		4,932.19	0.00	4,932.19	0.00	0.00	4,932.19
5510		*	**4,932.19**	**0.00**	**4,932.19**	**0.00**	**0.00**	**4,932.19**
55		**	**4,932.19**	**0.00**	**4,932.19**	**0.00**	**0.00**	**4,932.19**
5		***	**4,932.19**	**0.00**	**4,932.19**	**0.00**	**0.00**	**4,932.19**
H9901.9	Transfer To General Fund		-70,183.45	0.00	-70,183.45	0.00	0.00	-70,183.45
9901		*	**-70,183.45**	**0.00**	**-70,183.45**	**0.00**	**0.00**	**-70,183.45**
99		**	**-70,183.45**	**0.00**	**-70,183.45**	**0.00**	**0.00**	**-70,183.45**
9		***	**-70,183.45**	**0.00**	**-70,183.45**	**0.00**	**0.00**	**-70,183.45**
	Fund HTotals:		**9,995,302.15**	**3,256,606.60**	**13,251,908.75**	**4,434,992.81**	**3,967,924.70**	**4,848,991.24**
Grand Totals:			**9,995,302.15**	**3,256,606.60**	**13,251,908.75**	**4,434,992.81**	**3,967,924.70**	**4,848,991.24**

ONTEORA CSD

Revenue Status Report By Function From 7/1/2024 To 3/31/2025

Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
A 1001	REAL PROPERTY TAXES	48,434,118.00	-1,351,468.01	47,082,649.99	46,900,310.21	182,339.78
A 1081	PAYMENTS IN LIEU OF TAXES	20,292.00	0.00	20,292.00	22,440.62	-2,148.62
A 1085	SCHOOL TAX RELIEF REIMBURSEMENT	0.00	1,351,468.01	1,351,468.01	1,351,468.01	0.00
A 1090	INTEREST & PENALTIES REAL PROPERTY	50,000.00	0.00	50,000.00	32,426.34	17,573.66
A 2230.0	DAY SCHOOL TUITION - DISTRICTS	50,000.00	0.00	50,000.00	180,779.64	-130,779.64
A 2389	MISCELLANEOUS REVENUES	0.00	0.00	0.00	6,696.78	-6,696.78
A 2401	INTEREST & EARNINGS	300,000.00	0.00	300,000.00	1,512,372.90	-1,212,372.90
A 2650	SALE OF EXCESS SCRAP & MATERIALS	0.00	0.00	0.00	719.00	-719.00
A 2665	SALE OF EQUIPMENT	0.00	0.00	0.00	8,529.00	-8,529.00
A 2701	REFUND PRIOR YEARS EXPENSE - BOCES	325,000.00	0.00	325,000.00	371,549.81	-46,549.81
A 2703	REFUND PRIOR YEARS EXPENSE - OTHER	0.00	0.00	0.00	1,335.66	-1,335.66
A 2705	GIFTS & DONATIONS	0.00	14,720.10	14,720.10	15,220.10	-500.00
A 2770.0	UNCLASSIFIED REVENUE - OTHER	75,000.00	0.00	75,000.00	141,774.89	-66,774.89
A 2770.1	UNCLASSIFIED REVENUE - E-RATE	15,000.00	0.00	15,000.00	21,954.08	-6,954.08
A 2770.3	UNCLASSIFIED REVENUE - AP Exams	0.00	0.00	0.00	21,626.00	-21,626.00
A 3101.A	BASIC FORMULA AID	9,427,119.00	0.00	9,427,119.00	6,358,275.38	3,068,843.62
A 3101.B	EXCESS COST AID	138,648.00	0.00	138,648.00	1,712,112.50	-1,573,464.50
A 3102	LOTTERY AID	0.00	0.00	0.00	309,709.00	-309,709.00
A 3103	BOCES AID	602,930.00	0.00	602,930.00	159,549.50	443,380.50
A 3260	TEXTBOOK AID	94,449.00	0.00	94,449.00	71,997.00	22,452.00
A 3262	COMPUTER SOFTWARE AID	0.00	0.00	0.00	16,209.00	-16,209.00
A 3263	LIBRARY LOAN PROGRAM AID	0.00	0.00	0.00	6,762.00	-6,762.00
A 3289	OTHER STATE AID	0.00	50,000.00	50,000.00	193,227.81	-143,227.81
	A Totals:	**59,532,556.00**	**64,720.10**	**59,597,276.10**	**59,417,045.23**	**180,230.87**
	Grand Totals:	**59,532,556.00**	**64,720.10**	**59,597,276.10**	**59,417,045.23**	**180,230.87**

ONTEORA CSD

Revenue Status Report By Function From 7/1/2024 To 3/31/2025

Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
C 1440	SALE - TYPE A LUNCH	1,000.00	0.00	1,000.00	409.17	590.83
C 1445	SALE - OTHER FOOD	75,000.00	0.00	75,000.00	113,667.90	-38,667.90
C 2401	INTEREST & EARNINGS	0.00	0.00	0.00	71.46	-71.46
C 2770	MISCELLANEOUS REVENUES	0.00	8,219.00	8,219.00	8,316.29	-97.29
C 3190	STATE AID - LUNCH PROGRAM	150,000.00	0.00	150,000.00	112,240.00	37,760.00
C 3191	STATE AID - BREAKFAST PROGRAM	50,000.00	0.00	50,000.00	31,153.00	18,847.00
C 4190	FEDERAL AID - LUNCH PROGRAM	350,000.00	4,872.00	354,872.00	213,882.00	140,990.00
C 4191	FEDERAL AID - BREAKFAST PROGRAM	100,000.00	0.00	100,000.00	63,199.00	36,801.00
C 4193	FEDERAL AID - SURPLUS FOOD	34,000.00	0.00	34,000.00	26,244.28	7,755.72
C 5031	INTERFUND TRANSFERS	385,000.00	209,392.51	594,392.51	478,892.51	115,500.00
	C Totals:	**1,145,000.00**	**222,483.51**	**1,367,483.51**	**1,048,075.61**	**319,407.90**
	Grand Totals:	**1,145,000.00**	**222,483.51**	**1,367,483.51**	**1,048,075.61**	**319,407.90**

ONTEORA CSD

Revenue Status Report By Function From 7/1/2024 To 3/31/2025

Account	Description		Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
F 0005.CAF.E	CN EQUIP GRANT		13,495.00	0.00	13,495.00	0.00	13,495.00
F 3289..25.EX.UPK	STATEWIDE PRE-K EXP 24/25		167,900.00	0.00	167,900.00	41,975.00	125,925.00
F 3289..25.SU.PK	STATEWIDE PRE-K 24/25		188,000.00	0.00	188,000.00	0.00	188,000.00
F 3289..25.UP.K	UNIVERSAL PRE-K 24/25		70,032.00	0.00	70,032.00	35,016.00	35,016.00
F 3289.0	SUMMER HANDICAPPED		0.00	0.00	0.00	62,661.16	-62,661.16
F 4126.0.2.5	TITLE I Part A 24-25		497,725.00	0.00	497,725.00	226,558.00	271,167.00
F 4129.0.2.5	TITLE IV 24-25		44,192.00	0.00	44,192.00	17,003.00	27,189.00
F 4256.1.2.5	SECTION 611 24-25		417,433.00	0.00	417,433.00	83,486.00	333,947.00
F 4256.2.2.5	SECTION 619 24/25		14,228.00	0.00	14,228.00	84,520.00	-70,292.00
F 4289. AR.P	ARP - ESSER2		0.00	0.00	0.00	2,705,565.90	-2,705,565.90
F 4289.1.2.5	TITLE IIA 24-25		50,929.00	0.00	50,929.00	26,925.00	24,004.00
		F Totals:	**1,463,934.00**	**0.00**	**1,463,934.00**	**3,283,710.06**	**-1,819,776.06**
		Grand Totals:	**1,463,934.00**	**0.00**	**1,463,934.00**	**3,283,710.06**	**-1,819,776.06**

ONTEORA CSD

Revenue Status Report By Function From 7/1/2024 To 3/31/2025

Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
H 3297.B	SSBA SMART SCHOOLS BOND ACT	0.23	0.00	0.23	0.00	0.23
H 5031	INTERFUND TRANSFER	1,285,000.00	0.00	1,285,000.00	0.00	1,285,000.00
H 5031. EX.TD.OOR	INTERFUND TRANSFER	0.00	406,530.00	406,530.00	406,530.00	0.00
H 5031.ADA	INTERFUND TRANSFER	5,071,249.00	0.00	5,071,249.00	0.00	5,071,249.00
H 5031.BLB.X	INTERFUND TRANSFER	478,000.00	0.00	478,000.00	0.00	478,000.00
H 5031.BNH.VA.C	INTERFUND TRANSFER	15,994.00	0.00	15,994.00	0.00	15,994.00
H 5031.BNK.5	INTERFUND TRANSFER	143,920.00	0.00	143,920.00	0.00	143,920.00
H 5031.CHE.ML.AB	INTERFUND TRANSFER	272,000.00	0.00	272,000.00	0.00	272,000.00
H 5031.CLA.SS	INTERFUND TRANSFER	-1,285,000.00	0.00	-1,285,000.00	0.00	-1,285,000.00
H 5031.ELE.V	INTERFUND TRANSFER	60,000.00	0.00	60,000.00	60,000.00	0.00
H 5031.FLO.OR	INTERFUND TRANSFER	-636,219.00	0.00	-636,219.00	-636,219.00	0.00
H 5031.GEN	INTERFUND TRANSFER	820,740.43	0.00	820,740.43	820,740.43	0.00
H 5031.ROO.F	INTERFUND TRANSFER	1,088,751.00	0.00	1,088,751.00	0.00	1,088,751.00
H 5031.STE.PS	INTERFUND TRANSFER	1,079.13	0.00	1,079.13	0.00	1,079.13
H 5031.VEN.T	INTERFUND TRANSFER	2,438,540.40	0.00	2,438,540.40	2,232,847.74	205,692.66
	H Totals:	**9,754,055.19**	**406,530.00**	**10,160,585.19**	**2,883,899.17**	**7,276,686.02**
	Grand Totals:	**9,754,055.19**	**406,530.00**	**10,160,585.19**	**2,883,899.17**	**7,276,686.02**

ONTEORA CSD

Trial Balance Report From 7/1/2024 - 3/31/2025

Account	Description	Debits	Credits	Balance	
A 200	CASH IN CHECKING	70,916,255.49	70,516,855.48	399,400.01	
A 200.1	CASH IN CLASS MMA	18,033,124.36	0.00	18,033,124.36	
A 200.10	PAYROLL CHECKING	162,758.05	161,070.32	1,687.73	
A 200.11	CASH IN Community Bank Money Market	22,320,103.01	19,910,000.00	2,410,103.01	
A 200.12	CASH IN Metropolitan Commercial Bank	7,351,081.41	0.00	7,351,081.41	
A 200.13	CASH IN Bank of Greene County - Investment Acct	29,283,482.20	20,050,000.00	9,233,482.20	
A 200.14	CASH IN Bank of Greene County - Tax Acct	28,069,766.74	28,069,596.62	170.12	
A 200.7	CASH IN NYLAF	12,785,012.47	6,000,000.00	6,785,012.47	
A 200.9	CASH IN Community Bank Tax Account	3,183,466.51	3,183,135.08	331.43	
A 250	TAXES RECEIVABLE	47,506,341.16	44,163,546.60	3,342,794.56	
A 380	ACCOUNTS RECEIVABLE	2,786.61	0.00	2,786.61	
A 391	DUE FROM OTHER FUNDS	594,793.95	0.00	594,793.95	
A 391C	DUE FROM CAFETERIA	887,026.78	1,194,800.00	307,773.22	CR
A 391CM	DUE FROM CM SCHOLARSHIP FUND	0.00	87,000.00	87,000.00	CR
A 391F	DUE FROM FEDERAL	1,649,966.56	4,407,639.00	2,757,672.44	CR
A 510	ESTIMATED REVENUE	59,597,276.10	0.00	59,597,276.10	
A 521	ENCUMBRANCES	77,600,153.25	56,733,431.27	20,866,721.98	
A 522	APPROPRIATION EXPENSE	38,124,450.52	446,912.15	37,677,538.37	
A 599	APPROPRIATED FUND BALANCE	4,559,331.92	0.00	4,559,331.92	
A 602	ACCRUED LIABILITY - Property Taxes	983.40	194,050.23	193,066.83	CR
A 630	DUE TO OTHER FUNDS	60,000.00	61,356.30	1,356.30	CR
A 632	DUE TO TEACHERS' RETIREMENT	2,089,177.00	2,236,269.52	147,092.52	CR
A 637	DUE TO EMPLOYEES' RETIREMENT	0.00	213,079.00	213,079.00	CR
A 718	NYS EMPLOYEE RETIREMENT	109,798.11	110,319.58	521.47	CR
A 719	DISABILITY INSURANCE - FIRST UNUM	1,047.90	861.98	185.92	
A 720.1	HEALTH INSURANCE	0.00	303,436.67	303,436.67	CR
A 720.2	PREFERRED GROUP	71,194.00	67,690.00	3,504.00	
A 726	FICA & MEDICARE	2,381,250.11	2,381,298.55	48.44	CR
A 727	NYS TEACHER RETIREMENT	94,241.00	94,241.19	0.19	CR
A 815	RESERVE - UNEMPLOYMENT INSURANCE	0.00	757,501.53	757,501.53	CR
A 821	RESERVE - ENCUMBRANCES	56,733,431.27	77,600,153.25	20,866,721.98	CR
A 827	RESERVE - ERS	0.00	4,545,000.27	4,545,000.27	CR
A 828	RESERVE - TRS SUB-FUND	0.00	2,027,648.73	2,027,648.73	CR
A 867	RESERVE - EMPLOYEE BENEFIT ACCRUED	0.00	1,558,683.26	1,558,683.26	CR
A 878.3	RESERVE - CAPITAL 2023	542,767.48	6,982,890.97	6,440,123.49	CR
A 882	RESERVE - REPAIRS	818,457.28	847,559.82	29,102.54	CR
A 909	FUND BALANCE UNASSIGNED	0.00	4,256,458.76	4,256,458.76	CR
A 910	APPROPRIATED FUND BALANCE	0.00	2,793,385.26	2,793,385.26	CR
A 960	APPROPRIATIONS	0.00	64,156,608.02	64,156,608.02	CR
A 980	REVENUE	192,920.12	59,609,965.35	59,417,045.23	CR
	A Fund Totals:	**485,722,444.76**	**485,722,444.76**	**0.00**	
	Grand Totals:	**485,722,444.76**	**485,722,444.76**	**0.00**	

ONTEORA CSD

Trial Balance Report From 7/1/2024 - 3/31/2025

Account	Description		Debits	Credits	Balance	
C 200	CASH IN CHECKING		2,017,146.25	1,491,696.70	525,449.55	
C 200.1	CAFETERIA COMMUNITY BANK		101,507.62	70,000.00	31,507.62	
C 210	PETTY CASH		419.25	0.00	419.25	
C 445	MATERIAL & SUPPLY INVENTORY		2,739.59	0.00	2,739.59	
C 446	FOOD INVENTORY		13,726.33	0.00	13,726.33	
C 510	ESTIMATED REVENUE		1,367,483.51	0.00	1,367,483.51	
C 521	ENCUMBRANCES		1,385,722.17	982,647.50	403,074.67	
C 522	APPROPRIATION EXPENSE		660,417.42	1,163.10	659,254.32	
C 599	APPROPRIATED FUND BALANCE		195.91	0.00	195.91	
C 601	ACCRUED LIABILITY		67,240.83	65,017.98	2,222.85	
C 630	DUE TO OTHER FUNDS		0.00	280,598.26	280,598.26	CR
C 630A	DUE TO GENERAL FUND		1,194,800.00	887,026.78	307,773.22	
C 631	DUE TO OTHER GOVERNMENTS		1,945.76	3,450.12	1,504.36	CR
C 720	RESERVE - INVENTORY		0.00	16,465.92	16,465.92	CR
C 821	RESERVE - ENCUMBRANCES		982,647.50	1,385,722.17	403,074.67	CR
C 909	FUND BALANCE		0.00	196,448.58	196,448.58	CR
C 960	APPROPRIATIONS		0.00	1,367,679.42	1,367,679.42	CR
C 980	REVENUE		0.00	1,048,075.61	1,048,075.61	CR
		C Fund Totals:	**7,795,992.14**	**7,795,992.14**	**0.00**	
		Grand Totals:	**7,795,992.14**	**7,795,992.14**	**0.00**	

ONTEORA CSD

Trial Balance Report From 7/1/2024 - 3/31/2025

Account	Description		Debits	Credits	Balance	
F 200	CASH IN CHECKING		5,415,741.95	5,324,082.90	91,659.05	
F 391	DUE FROM OTHER FUNDS		1,356.30	0.00	1,356.30	
F 410	DUE FROM STATE GOVERNMENT		2,014,392.02	1,785,393.27	228,998.75	
F 510	ESTIMATED REVENUE		1,463,934.00	0.00	1,463,934.00	
F 521	ENCUMBRANCES		2,071,231.36	1,481,685.58	589,545.78	
F 522	APPROPRIATION EXPENSE		3,829,926.44	0.00	3,829,926.44	
F 599	APPROPRIATED FUND BALANCE		995,743.05	0.00	995,743.05	
F 630A	DUE TO GENERAL FUND		4,407,639.00	1,650,285.56	2,757,353.44	
F 630H	DUE TO CAPITAL FUND		0.00	3,625,583.92	3,625,583.92	CR
F 821	RESERVE - ENCUMBRANCES		1,481,685.58	2,071,231.36	589,545.78	CR
F 960	APPROPRIATIONS		0.00	2,459,677.05	2,459,677.05	CR
F 980	REVENUE		147,742.58	3,431,452.64	3,283,710.06	CR
		F Fund Totals:	**21,829,392.28**	**21,829,392.28**	**0.00**	
		Grand Totals:	**21,829,392.28**	**21,829,392.28**	**0.00**	

ONTEORA CSD

Trial Balance Report From 7/1/2024 - 3/31/2025

Account	Description		Debits	Credits	Balance	
H 200.2	CASH IN Bank of Greene County Capital Checking		4,007,091.82	3,708,109.94	298,981.88	
H 200.3	CASH IN Bank of Greene County Capital Investment		3,522,680.30	0.00	3,522,680.30	
H 391F	DUE FROM FEDERAL		3,625,584.02	0.00	3,625,584.02	
H 410	DUE FROM STATE GOVERNMENT		14,137.40	0.00	14,137.40	
H 510	ESTIMATED REVENUE		29,996,831.08	0.00	29,996,831.08	
H 521	ENCUMBRANCES		10,296,492.20	3,478,490.90	6,818,001.30	
H 522	APPROPRIATION EXPENSE		7,958,538.73	4,632.00	7,953,906.73	
H 599	APPROPRIATED FUND BALANCE		3,091,323.56	3,620,953.22	529,629.66	CR
H 601	ACCRUED LIABILITY		0.00	167,053.82	167,053.82	CR
H 630	DUE TO OTHER FUNDS		0.00	313,876.69	313,876.69	CR
H 821	RESERVE - ENCUMBRANCES		3,478,490.90	7,446,415.60	3,967,924.70	CR
H 909	FUND BALANCE		0.00	4,669,346.55	4,669,346.55	CR
H 960	APPROPRIATIONS		0.00	29,467,201.42	29,467,201.42	CR
H 980	REVENUE		0.00	13,115,089.87	13,115,089.87	CR
		H Fund Totals:	**65,991,170.01**	**65,991,170.01**	**0.00**	
		Grand Totals:	**65,991,170.01**	**65,991,170.01**	**0.00**	

ONTEORA CSD

Trial Balance Report From 7/1/2024 - 3/31/2025

Account	Description		Debits	Credits	Balance	
CM 200	Cash in Checking		103,343.43	88,594.10	14,749.33	
CM 510	Estimated Revenue		13,845.00	0.00	13,845.00	
CM 522	Expenditures		1,594.10	275.00	1,319.10	
CM 599	Appropriated Fund Balance		81,747.68	0.00	81,747.68	
CM 630A	DUE TO GENERAL FUND		87,000.00	0.00	87,000.00	
CM 909	Fund Balance, Unreserved		0.00	81,747.68	81,747.68	CR
CM 960	Appropriations		0.00	95,592.68	95,592.68	CR
CM 980	Revenues		0.00	21,320.75	21,320.75	CR
		CM Fund Totals:	**287,530.21**	**287,530.21**	**0.00**	
		Grand Totals:	**287,530.21**	**287,530.21**	**0.00**	

ONTEORA CSD

Trial Balance Report From 7/1/2024 - 3/31/2025

Account	Description		Debits	Credits	Balance	
TC 200	Cash in Checking		84,811.08	21,690.67	63,120.41	
TC 510	Estimated Revenue		28,155.61	0.00	28,155.61	
TC 522	Expenditures		21,052.80	215.91	20,836.89	
TC 599	Appropriated Fund Balance		55,605.98	0.00	55,605.98	
TC 631	Due to Other Governments		637.87	873.58	235.71	CR
TC 909	Fund Balance, Unreserved		0.00	55,605.98	55,605.98	CR
TC 960	Appropriations		0.00	83,761.59	83,761.59	CR
TC 980	Revenues		0.00	28,115.61	28,115.61	CR
		TC Fund Totals:	**190,263.34**	**190,263.34**	**0.00**	
		Grand Totals:	**190,263.34**	**190,263.34**	**0.00**	

Reference #	Date	Type	Description			Approval Status	Approver	Approved Date		
	Vendor ID		PO Number	Liquidated	Account	Detail Description			Debits	Credits
356	03/05/2025	ST	Payroll 3/7/2025			Not Required				
					C 522				1,715.54	0.00
					A 521				0.00	74,932.84
					A 821				74,932.84	0.00
					A 522				74,932.84	0.00
	2129		242501	74,932.84	A 9030.800-10				74,932.84	0.00
					A 200				0.00	74,932.84
	2129				C 9030.800-20				1,715.54	0.00
					C 200				0.00	1,715.54
					A 200				76,648.38	0.00
					A 726				0.00	76,648.38
357	03/06/2025	BD	BOE Resolution - Upstate Images LTD			Not Required				
					A 960				0.00	717.94
					A 510				717.94	0.00
					A 2705				717.94	0.00
					A 2110.431-07				0.00	717.94
358	03/06/2025	ST	Community Bank Multifund to Community Bank $ Market			Not Required				
					A 200.11				1,500,000.00	0.00
					A 200				0.00	1,500,000.00
359	03/10/2025	BD	TITLE I Budget Amendment 001			Not Required				
					F 2110.400-00-25TITLEI				0.00	4,576.00
					F 2110.450-00-25TITLEI				4,576.00	0.00
363	03/12/2025	ST	BOGC Investment to Community Bank Multi-Fund			Not Required				
					A 200				2,000,000.00	0.00
					A 200.13				0.00	2,000,000.00
371	03/19/2025	BD	BOE Resolution - Uncle Bob's Book Boogie Donation			Not Required				
					A 510				1,000.00	0.00

Reference #	Date	Type	Description			Approval Status	Approver	Approved Date		
	Vendor ID		PO Number	Liquidated	Account	Detail Description			Debits	Credits
					A 960				0.00	1,000.00
					A 2705				1,000.00	0.00
					A 2110.431-03				0.00	1,000.00
372	03/20/2025	ST	Community Bank to Navitas			Not Required				
					A 521				0.00	1,550.15
					A 821				1,550.15	0.00
					A 522				1,550.15	0.00
					A 200				0.00	1,550.15
	15304		240572	592.14	A 9785.700-10	MARCH 2025			592.14	0.00
	15304		240572	958.01	A 9785.600-10	MARCH 2025			958.01	0.00
373	03/21/2025	ST	Payroll 3/21/2025			Not Required				
					A 521				0.00	74,997.52
					A 821				74,997.52	0.00
					A 522				74,997.52	0.00
					C 522				1,745.89	0.00
	2129		242501	74,997.52	A 9030.800-10				74,997.52	0.00
					A 200				0.00	74,997.52
	2129				C 9030.800-20				1,745.89	0.00
					C 200				0.00	1,745.89
					A 200				76,743.41	0.00
					A 726				0.00	76,743.41
374	03/06/2025	ST	Community Bank $ Market to Community Bank Multi -Fund			Not Required				
					A 200				1,000,000.00	0.00
					A 200.11				0.00	1,000,000.00
375	03/20/2025	ST	Community Bank to DEHIC			Not Required				
					A 521				0.00	1,022,266.58
					A 821				1,022,266.58	0.00
					A 522				1,022,266.58	0.00
					A 200				0.00	1,022,266.58

Reference #	Date	Type	Description			Approval Status	Approver	Approved Date	
	Vendor ID		PO Number	Liquidated	Account	Detail Description		Debits	Credits
	1628		240005	623,084.83	A 9060.800-10	April 2025		623,084.83	0.00
	1628		240005	399,181.75	A 9060.875-10	April 2025		399,181.75	0.00
376	03/20/2025	BD	BOE C.A.R.E. Scholarship			Not Required			
					CM 960			0.00	700.00
					CM 510			700.00	0.00
					CM 2705.15			700.00	0.00
					CM 2989.400-15	C.A.R.E.		0.00	700.00
377	03/20/2025	BD	BOE Adler Scholarship Donation			Not Required			
					CM 510			25.00	0.00
					CM 960			0.00	25.00
					CM 2705.15			25.00	0.00
					CM 2989.400-15	Adler		0.00	25.00
378	03/20/2025	BD	BOE Haug Scholarship Donation			Not Required			
					CM 960			0.00	425.00
					CM 510			425.00	0.00
					CM 2705.15			425.00	0.00
					CM 2989.400-15	Haug		0.00	425.00
379	03/20/2025	BD	BOE Perls-Shultis Scholarship Donation			Not Required			
					CM 510			100.00	0.00
					CM 960			0.00	100.00
					CM 2705.15			100.00	0.00
					CM 2989.400-15	Perls-Shultis		0.00	100.00
380	03/20/2025	BD	BOE MGE Donation - Woodstock Hardware/Diane's Kitchen			Not Required			
					CM 960			0.00	250.00
					CM 510			250.00	0.00
					CM 2705.25			250.00	0.00
					CM 2989.400-25	Woodstock Hardware/Diane's Kitchen		0.00	250.00

Reference #	Date	Type	Description	Approval Status	Approver	Approved Date		
	Vendor ID	PO Number	Liquidated	Account	Detail Description		Debits	Credits
381	03/20/2025	BD	BOE MGE Donation - River Radiology	Not Required				
				CM 510			250.00	0.00
				CM 960			0.00	250.00
				CM 2705.25			250.00	0.00
				CM 2989.400-25	River Radiology		0.00	250.00
382	03/20/2025	BD	BOE MGE Donation - MountTremper Lawn Care	Not Required				
				CM 960			0.00	250.00
				CM 510			250.00	0.00
				CM 2705.25			250.00	0.00
				CM 2989.400-25	Mount Tremper Lawn Care		0.00	250.00
383	03/20/2025	BD	BOE MGE Donation - Leonard Bus Sales	Not Required				
				CM 510			250.00	0.00
				CM 960			0.00	250.00
				CM 2705.25			250.00	0.00
				CM 2989.400-25	Leonard Bus Sales		0.00	250.00
384	03/20/2025	BD	BOE MGE Donation - First Student	Not Required				
				CM 960			0.00	500.00
				CM 510			500.00	0.00
				CM 2705.25			500.00	0.00
				CM 2989.400-25	First Student		0.00	500.00
385	03/20/2025	BD	BOE MGE Donation - CPL	Not Required				
				CM 510			1,000.00	0.00
				CM 960			0.00	1,000.00
				CM 2705.25			1,000.00	0.00
				CM 2989.400-25	CPL		0.00	1,000.00
386	03/20/2025	ST	BOE A878.3 Capital Reserve to Cafe Equipment for Serving Line	Not Required				
				C 980			0.00	203,050.00
				A 878.3	Cafe Serving Line		203,050.00	0.00

Reference #	Date	Type	Description	Approval Status	Approver	Approved Date		
	Vendor ID	PO Number	Liquidated	Account	Detail Description		Debits	Credits
				A 200	Cafe Serving Line		0.00	203,050.00
				C 5031			0.00	203,050.00
				C 200			203,050.00	0.00
387	03/20/2025	BD	A878.3 Capital Reserve to Cafeteria Serving Line	Not Required				
				C 960			0.00	203,050.00
				C 510			203,050.00	0.00
				C 5031			203,050.00	0.00
				C 2860.201-20			0.00	203,050.00
388	03/31/2025	ST	BOGC to Community Bank Multi-Fund	Not Required				
				A 200			1,000,000.00	0.00
				A 200.13			0.00	1,000,000.00
395	03/31/2025	ST	Cafeteria Transfer - March 2025	Not Required				
				C 980			0.00	38,500.00
				A 522			38,500.00	0.00
				A 200			0.00	38,500.00
	2597			A 9901.930-10			38,500.00	0.00
				C 200			38,500.00	0.00
				C 5031			0.00	38,500.00
397	03/31/2025	ST	Interest Earnings - March 2025	Not Required				
				C 980			0.00	10.31
				A 980			0.00	163,160.36
				A 200.12			25,509.05	0.00
				A 200.11			9,813.88	0.00
				A 200			713.75	0.00
				A 200.1			52,424.74	0.00
				A 200.7			25,479.92	0.00
				A 200.9			0.13	0.00
				A 200.10			5.57	0.00
				A 200.13			36,664.39	0.00

Reference #	Date	Type	Description	Approval Status	Approver	Approved Date		
	Vendor ID	PO Number	Liquidated	Account	Detail Description		Debits	Credits
				A 200.14			0.12	0.00
				A 2401			0.00	150,611.55
				H 200.3			12,307.54	0.00
				H 200.2			241.27	0.00
				H 630			0.00	12,548.81
				A 391			12,548.81	0.00
				A 2401			0.00	12,548.81
				C 200.1			10.31	0.00
				C 2401			0.00	10.31
402	03/31/2025	ST	Cafeteria - VANCO March 2025		Not Required			
				C 200.1			8,699.81	0.00
				C 601			0.00	8,699.81
403	03/31/2025	ST	Cafeteria Surplus - March 2025		Not Required			
				C 980			0.00	3,188.70
				C 522			3,188.70	0.00
	2597			C 2860.589-20-CM			3,188.70	0.00
				C 4193			0.00	3,188.70
404	03/31/2025	ST	Cafeteria Sales Tax Collection Credit		Not Required			
				C 980			0.00	42.32
				C 200			0.00	804.08
				C 2770			0.00	42.32
				C 631			846.40	0.00
405	03/31/2025	ST	Adjust February ERS		Not Required			
				A 200			0.00	4.65
				A 718	February Adjustment		4.65	0.00

Number of Journal Entries: 29

General Ledger Totals:	**8,884,424.38**	**8,884,424.38**
Subsidiary Ledger Totals:	**1,431,991.16**	**621,045.63**

Reference #	Date	Type	Description		Approval Status	Approver	Approved Date	
	Vendor ID	PO Number		Liquidated	Account	Detail Description	Debits	Credits

Account Distribution Totals

Account	Description	Gen / Led Debits	Gen / Led Credits	Sub / Led Debits	Sub / Led Credits
A 200	CASH IN CHECKING	4,154,105.54	2,915,301.74	0.00	0.00
A 200.1	CASH IN CLASS MMA	52,424.74	0.00	0.00	0.00
A 200.10	PAYROLL CHECKING	5.57	0.00	0.00	0.00
A 200.11	CASH IN Community Bank Money Market	1,509,813.88	1,000,000.00	0.00	0.00
A 200.12	CASH IN Metropolitan Commercial Bank	25,509.05	0.00	0.00	0.00
A 200.13	CASH IN Bank of Greene County - Investment Acct	36,664.39	3,000,000.00	0.00	0.00
A 200.14	CASH IN Bank of Greene County - Tax Acct	0.12	0.00	0.00	0.00
A 200.7	CASH IN NYLAF	25,479.92	0.00	0.00	0.00
A 200.9	CASH IN Community Bank Tax Account	0.13	0.00	0.00	0.00
A 2110.431-03	SUPPLEMENTAL - BENNETT	0.00	0.00	0.00	1,000.00
A 2110.431-07	SUPPLEMENTAL - WOODSTOCK	0.00	0.00	0.00	717.94
A 2401	INTEREST & EARNINGS	0.00	0.00	0.00	163,160.36
A 2705	GIFTS & DONATIONS	0.00	0.00	1,717.94	0.00
A 391	DUE FROM OTHER FUNDS	12,548.81	0.00	0.00	0.00
A 510	ESTIMATED REVENUE	1,717.94	0.00	0.00	0.00
A 521	ENCUMBRANCES	0.00	1,173,747.09	0.00	0.00
A 522	APPROPRIATION EXPENSE	1,212,247.09	0.00	0.00	0.00
A 718	NYS EMPLOYEE RETIREMENT	4.65	0.00	0.00	0.00
A 726	FICA & MEDICARE	0.00	153,391.79	0.00	0.00
A 821	RESERVE - ENCUMBRANCES	1,173,747.09	0.00	0.00	0.00
A 878.3	RESERVE - CAPITAL 2023	203,050.00	0.00	0.00	0.00
A 9030.800-10	FICA & MEDICARE	0.00	0.00	149,930.36	0.00
A 9060.800-10	HEALTH INSURANCE	0.00	0.00	623,084.83	0.00
A 9060.875-10	HEALTH INSURANCE - Retiree Health	0.00	0.00	399,181.75	0.00
A 960	APPROPRIATIONS	0.00	1,717.94	0.00	0.00
A 9785.600-10	Installment Purchase - Principal	0.00	0.00	958.01	0.00

Reference #	Date	Type	Description	Approval Status	Approver	Approved Date
	Vendor ID	PO Number	Liquidated	Account	Detail Description	Debits / Credits

Account	Description	Gen / Led Debits	Gen / Led Credits	Sub / Led Debits	Sub / Led Credits
	Principal				
A 9785.700-10	Installment Purchase -Interest	0.00	0.00	592.14	0.00
A 980	REVENUE	0.00	163,160.36	0.00	0.00
A 9901.930-10	TRANSFER - SCHOOL LUNCH FUND	0.00	0.00	38,500.00	0.00
	Fund A Totals:	**8,407,318.92**	**8,407,318.92**	**1,213,965.03**	**164,878.30**
C 200	CASH IN CHECKING	241,550.00	4,265.51	0.00	0.00
C 200.1	CAFETERIA COMMUNITY BANK	8,710.12	0.00	0.00	0.00
C 2401	INTEREST & EARNINGS	0.00	0.00	0.00	10.31
C 2770	MISCELLANEOUS REVENUES	0.00	0.00	0.00	42.32
C 2860.201-20	EQUIPMENT	0.00	0.00	0.00	203,050.00
C 2860.589-20-CM	FOOD COMMODITY	0.00	0.00	3,188.70	0.00
C 4193	FEDERAL AID - SURPLUS FOOD	0.00	0.00	0.00	3,188.70
C 5031	INTERFUND TRANSFERS	0.00	0.00	203,050.00	241,550.00
C 510	ESTIMATED REVENUE	203,050.00	0.00	0.00	0.00
C 522	APPROPRIATION EXPENSE	6,650.13	0.00	0.00	0.00
C 601	ACCRUED LIABILITY	0.00	8,699.81	0.00	0.00
C 631	DUE TO OTHER GOVERNMENTS	846.40	0.00	0.00	0.00
C 9030.800-20	FICA & MEDICARE	0.00	0.00	3,461.43	0.00
C 960	APPROPRIATIONS	0.00	203,050.00	0.00	0.00
C 980	REVENUE	0.00	244,791.33	0.00	0.00
	Fund C Totals:	**460,806.65**	**460,806.65**	**209,700.13**	**447,841.33**
CM 2705.15	GENERAL GIFTS & DONATIONS	0.00	0.00	1,250.00	0.00
CM 2705.25	HEALTH & WELLNESS GIFTS & DONATIONS	0.00	0.00	2,500.00	0.00
CM 2989.400-15	GENERAL SCHOLARSHIP	0.00	0.00	0.00	1,250.00
CM 2989.400-25	HEALTH & WELLNESS	0.00	0.00	0.00	2,500.00
CM 510	Estimated Revenue	3,750.00	0.00	0.00	0.00

Reference #	Date	Type	Description	Approval Status	Approver	Approved Date		
	Vendor ID	PO Number	Liquidated	Account	Detail Description		Debits	Credits
Account	**Description**		**Gen / Led Debits**	**Gen / Led Credits**	**Sub / Led Debits**	**Sub / Led Credits**		
CM 960	Appropriations		0.00	3,750.00	0.00	0.00		
	Fund CM Totals:		**3,750.00**	**3,750.00**	**3,750.00**	**3,750.00**		
F 2110.400-00-25TITLEI	PURCHASED SERVICES 24-25		0.00	0.00	0.00	4,576.00		
F 2110.450-00-25TITLEI	MATERIALS & SUPPLIES 24-25		0.00	0.00	4,576.00	0.00		
	Fund F Totals:		**0.00**	**0.00**	**4,576.00**	**4,576.00**		
H 200.2	CASH IN Bank of Greene County Capital Checking		241.27	0.00	0.00	0.00		
H 200.3	CASH IN Bank of Greene County Capital Investment		12,307.54	0.00	0.00	0.00		
H 630	DUE TO OTHER FUNDS		0.00	12,548.81	0.00	0.00		
	Fund H Totals:		**12,548.81**	**12,548.81**	**0.00**	**0.00**		
	Grand Totals:		**8,884,424.38**	**8,884,424.38**	**1,431,991.16**	**621,045.63**		

Onteora Central School District

The Superintendent of Schools hereby recommends the ACCEPTANCE of the Treasurer's Report for the period March 1, 2025 - March 31, 2025

	Community Bank Multi-Fund					Community Bank	Community Bank	TD Bank Savings	Bank of Greene County	Bank of Greene County
	General	School Lunch	Federal	Special Revenue	TOTAL	Custodial Fund	Payroll	Account Closed	Capital Fund Investment	Capital Fund Checking
				Scholarships		HS ExtraClassroom				
Available Cash Balance as Reported at the end of preceding month	2,771,870.18	250,398.32	81,861.57	6,792.68	3,110,922.75	66,702.01	1,682.16	$0.00	$3,510,372.76	$338,615.18
Add:										
Receipts: Collected During the Month:										
Real Property Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Penalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Star Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State & Federal Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest & Earnings on Investments	713.75	0.00	0.00	0.00	713.75	25.38	5.57	0.00	12,307.54	0.00
Tuition & Charges for Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Payroll & Interfund Transfers(JE)	153,391.79	241,550.00	0.00	0.00	394,941.79	0.00	0.00	0.00	0.00	241.27
Miscellaneous Receipts	98,680.42	77,961.73	62,661.16	8,700.75	248,004.06	1,807.85	0.00	0.00	0.00	0.00
Bank Transfers	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00
Total:	4,252,785.96	319,511.73	62,661.16	8,700.75	4,643,659.60	1,833.23	5.57	0.00	12,307.54	241.27
Less:										
Disbursements During the Month:										
By Check	3,709,954.39	40,194.99	52,863.68	744.10	0.00	5,323.40	0.00	0.00	0.00	39,874.57
By JE, Wire, Payroll or Interfund Transfer	2,915,301.74	4,265.51	0.00	0.00	2,919,567.25	91.43	0.00	0.00	0.00	0.00
Total:	6,625,256.13	44,460.50	52,863.68	744.10	2,919,567.25	5,414.83	0.00	0.00	0.00	39,874.57
Available Cash Balance At End of Month	**$399,400.01** ✓ A200	**$525,449.55** ✓ C200	**$91,659.05** ✓ F200	**$14,749.33** CM200	**$1,031,257.94** Multi-Fund Total	**$63,120.41** TC 200	**$1,687.73** ✓ A200.10	**$0.00** A200.2	**$3,522,680.30** ✓ H200.3	**$298,981.88** ✓ H200.2
Reconciliation with Bank Statements:										
Balance Per Bank Statements:					1,781,520.78 ✓	66,395.41 ✓	$12,135.78 ✓	$0.00	$3,522,680.30 ✓	$312,769.64 ✓
Less: Outstanding Checks:					(738,705.67) ✓	(3,275.00) ✓	(10,448.05) ✓	0.00	0.00	(13,787.76) ✓
Add: Deposits in Transit:					272.00 ✓	0.00	0.00	0.00	0.00	0.00
Less: Other Debits					(11,829.17) ✓	0.00	0.00	0.00	0.00	0.00
Add: Other Credits					0.00	0.00	0.00	0.00	0.00	0.00
Adjusted Bank Balance:					$1,031,257.94 ✓	$63,120.41 ✓	$1,687.73 ✓	$0.00	$3,522,680.30 ✓	$298,981.88 ✓
Unreconciled Difference:					0.00	0.00	0.00	0.00	0.00	0.00

Debra D'Aprile, District Treasurer

Received by the Board of Education and entered as part of the Board meeting held _____

Clerk of the Board of Education

4/9/2025

Date

Onteora Central School District

The Superintendent of Schools hereby recommends the ACCEPTANCE of the Treasurer's Report for the period March 1, 2025 - March 31, 2025

	NY Class Savings	NYLAF MAX/FLEX	Metropolitan Commercial Bank	Community Bank Cafeteria	Catskill Hudson Capital	Community Bank Tax	Catskill Hudson Capital ICS Cash Sweep	Community Bank Money Market	Greene County Commercial Bank	Greene County Commercial Bank
	Investment	Investment	Investment	Checking	Checking	Checking	Investment	Investment	Investment	Tax Checking
Available Cash Balance as Reported at the end of preceding month	$13,461,313.89	$6,759,532.55	$7,325,572.36	$22,797.50	$0.00	$331.30	$0.00	$1,900,289.13	$12,196,817.81	$170.00
Add:										
Receipts: Collected During the Month:										
Real Property Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Penalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Star Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State & Federal Aid	4,519,385.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest & Earnings on Investments	52,424.74	25,479.92	25,509.05	10.31	0.00	0.13	0.00	9,813.88	36,664.39	0.12
Tuition & Charges for Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Payroll and Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Receipts	0.00	0.00	0.00	8,699.81	0.00	0.00	0.00	0.00	0.00	0.00
Bank Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	
Total:	4,571,810.47	25,479.92	25,509.05	8,710.12	0.00	0.13	0.00	1,509,813.88	36,664.39	0.12
Less:										
Disbursements During the Month:										
By Check	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
By JE, Wire, Payroll or Interfund Transfer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	3,000,000.00	0.00
Total:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	3,000,000.00	0.00
Available Cash Balance At End of Month	**$18,033,124.36** ✓ A200.1	**$6,785,012.47** ✓ A200.7	**$7,351,081.41** ✓ A200.12	**$31,507.62** ✓ C200.1	**$0.00** ✓ H200.7	**$331.43** A200.9	**$0.00** H200.10	**$2,410,103.01** ✓ A200.11	**$9,233,482.20** ✓ A200.13	**$170.12** ✓ A200.14
Reconciliation with Bank Statements:										
Actual Balance Per Bank Statements:	**$18,033,124.36** ✓	**$6,785,012.47** ✓	**$7,351,081.41** ✓	**$31,507.62** ✓	**$0.00**	**$331.43** ✓	**$0.00**	**$2,410,103.01** ✓	**$9,233,482.20** ✓	**$170.12** ✓
Less:Outstanding Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Add:Deposits in Transit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Less: Other Debits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Add: Other Credits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adjusted Bank Balance	**$18,033,124.36** ✓	**$6,785,012.47** ✓	**$7,351,081.41** ✓	**$31,507.62** ✓	**$0.00**	**$331.43** ✓	**$0.00**	**$2,410,103.01** ✓	**$9,233,482.20** ✓	**$170.12** ✓
Unreconciled Difference:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Debra D'Aprile, District Treasurer

4/9/2025
Date

Received by the Board of Education and entered as part of the Board meeting held _____

_____
Clerk of the Board of Education

ONTEORA CSD

Budget Transfer Schedule Report For A - 9: BUDGET TRANSFER - MARCH 2025

Ref Number / Account	Date / Account Description	Budget Transfer Description / Detail Description	Approval Status	Transfer Out	Transfer In
2074	03/05/2025	Solution Tree Professional Development	Not Required		
A 2010.449-08	PROFESSIONAL SERVICES CURR & DEVELOP				1,000.00
A 2010.501-08	SUPPLIES			1,000.00	
2075	03/06/2025	BN Sound System	Not Required		
A 2110.415-03	FIELD TRIPS - BENNETT			3,450.00	
A 2110.501-03	SUPPLIES - BENNETT				3,450.00
2076	03/12/2025	Hydronic Parts HS/MS	Not Required		
A 1621.541-17	MAINTENANCE SUPPLIES				2,000.00
A 1660.501-10	SUPPLIES			2,000.00	
2077	03/13/2025	BOE Sound Board	Not Required		
A 1010.501-10	SUPPLIES				5,000.00
A 1930.414-10	JUDGEMENTS & CLAIMS			5,000.00	
2078	03/18/2025	B&G Direct Energy Billing	Not Required		
A 1620.425-16	ELECTRICITY				20,000.00
A 1620.426-16	FUEL OIL			20,000.00	
2079	03/19/2025	CPL Solar PV & Geothermal HVAC	Not Required		
A 1620.160-00	SALARIES - NONINSTRUCTIONAL			50,500.00	
A 1621.449-17	PROFESSIONAL SERVICE				50,500.00
2080	03/20/2025	C&I - To cover year end training	Not Required		
A 2010.449-08	PROFESSIONAL SERVICES CURR & DEVELOP				16,000.00
A 2110.480-01-C&I	TEXTBOOKS - C&I HS			16,000.00	
2081	03/26/2025	Athletics H/S - To purchase track throwers shirts	Not Required		
A 2855.413-02	MEMBERSHIP DUES MODIFIED			800.00	
A 2855.413-02	MEMBERSHIP DUES MODIFIED			500.00	
A 2855.501-01	SUPPLIES VARSITY/JV				800.00
A 2855.560-01	UNIFORMS - VARSITY/JV				500.00

Ref Number / Account	Date / Account Description	Budget Transfer Description / Detail Description	Approval Status	Transfer Out	Transfer In
2082	03/26/2025	Athletics H/S - To purchase boys/girls golf balls and spring sports supplies	Not Required		
A 2110.501-01-PE	SUPPLIES - PHYSICAL EDUCATION HS			1,000.00	
A 2110.501-02-PE	SUPPLIES - PHYSICAL EDUCATION MS			1,000.00	
A 2110.501-03-PE	SUPPLIES - PHYSICAL EDUCATION BN			400.00	
A 2855.501-01	SUPPLIES VARSITY/JV				400.00
A 2855.501-01	SUPPLIES VARSITY/JV				1,000.00
A 2855.501-01	SUPPLIES VARSITY/JV				1,000.00
2083	03/31/2025	Athletics - To Purchase Modified baseball jereys and baseball pants.	Not Required		
A 2855.501-01	SUPPLIES VARSITY/JV			1,000.00	
A 2855.560-02	UNIFORMS - MODIFIED				1,000.00

Ref Number / Account	Date / Account Description	Budget Transfer Description / Detail Description	Approval Status	Transfer Out	Transfer In
			Grand Totals:	**102,650.00**	**102,650.00**
Number of Budget Transfers: 10			**Net Amount:**	**0.00**	

Account Distribution Totals

Account	Description	Debits	Credits
A 1010.501-10	SUPPLIES	0.00	5,000.00
A 1620.160-00	SALARIES - NONINSTRUCTIONAL	50,500.00	0.00
A 1620.425-16	ELECTRICITY	0.00	20,000.00
A 1620.426-16	FUEL OIL	20,000.00	0.00
A 1621.449-17	PROFESSIONAL SERVICE	0.00	50,500.00
A 1621.541-17	MAINTENANCE SUPPLIES	0.00	2,000.00
A 1660.501-10	SUPPLIES	2,000.00	0.00
A 1930.414-10	JUDGEMENTS & CLAIMS	5,000.00	0.00
A 2010.449-08	PROFESSIONAL SERVICES CURR & DEVELOP	0.00	17,000.00
A 2010.501-08	SUPPLIES	1,000.00	0.00
A 2110.415-03	FIELD TRIPS - BENNETT	3,450.00	0.00
A 2110.480-01-C&I	TEXTBOOKS - C&I HS	16,000.00	0.00
A 2110.501-01-PE	SUPPLIES - PHYSICAL EDUCATION HS	1,000.00	0.00
A 2110.501-02-PE	SUPPLIES - PHYSICAL EDUCATION MS	1,000.00	0.00
A 2110.501-03	SUPPLIES - BENNETT	0.00	3,450.00
A 2110.501-03-PE	SUPPLIES - PHYSICAL EDUCATION BN	400.00	0.00
A 2855.413-02	MEMBERSHIP DUES MODIFIED	1,300.00	0.00
A 2855.501-01	SUPPLIES VARSITY/JV	1,000.00	3,200.00
A 2855.560-01	UNIFORMS - VARSITY/JV	0.00	500.00
A 2855.560-02	UNIFORMS - MODIFIED	0.00	1,000.00
	Fund A Totals:	**102,650.00**	**102,650.00**
	Grand Totals:	**102,650.00**	**102,650.00**

ONTEORA CENTRAL SCHOOL DISTRICT
Boiceville, NY 12412

BUDGETARY TRANSFER REQUEST FORM

Amount	From Budget Code	To Budget Code	For Accounting Use Only: General Journal #	For Accounting Use Only: Date
$20,000.00	A1620.426-16	A1620.425-16	2078	3/18/2025 ECM

Explanation: Transfer from Fuel Oil to Electricity. To cover incoming bills from Direct Energy for the remainder of the year.

Signature KH **Title: Director of Facilities & Operations** 3/14/2025

FOR CENTRAL ADMINISTRATION USE ONLY

Recommend: Approval (X) Disapproval ( )

Remarks:

Signature of School Business Administrator: Monica Li **Date:** 3/18/25

Approved (✓) Disapproved ( )

Signature of Superintendent: Victoria McKay **Date:** 3/18/25

ONTEORA
CENTRAL SCHOOL DISTRICT
4166 Route 28, Boiceville, NY 12412

Budget Transfer Form

Amount	From Budget Code	To Budget Code	For Accounting Use Only: General Journal #	For Accounting Use Only: Date
$ 50,500.00	A1620.160-00	A1621.449-17	2079	3/20/25

Explanation: CPL Invoice for Solar PV and Geothermal/HVAC Electrification Assessments

Signature: [signature] **Title: Treasurer** **Date: 2/21/2025**

FOR CENTRAL ADMINISTRATION USE ONLY

Recommend: Approval (X) Disapproval ( )

Remarks:

Signature of School Business Administrator: [signature] **Date:** 2/24/25

Approved (✓) Disapproved ( )

Signature of Superintendent: Victoria McLee **Date:** 3/20/2025

NTEORA
CENTRAL SCHOOL DISTRICT
4166 Route 28, Boiceville, NY 12412

Budget Transfer Form

Amount	From Budget Code	To Budget Code	For Accounting Use Only: General Journal #	For Accounting Use Only: Date
$ 16,000.00	A2110.480.01-C&I	A2040.449.08	2080	3/20/2025 EDW

Explanation: To cover year end training

Signature: [signature]

FOR CENTRAL ADMINISTRATION USE ONLY

Recommend: Approval (X) Disapproval ( )

Remarks:

Signature of School Business Administrator: [signature] **Date:** 3/20/25

Approved (✓) Disapproved ( )

Signature of Superintendent: Victoria L. McLaren **Date:** 3/20/25

ONTEORA CENTRAL SCHOOL DISTRICT
Boiceville, NY 12412

BUDGETARY TRANSFER REQUEST FORM

Amount	From Budget Code	To Budget Code	For Accounting Use Only: General Journal #	For Accounting Use Only: Date
$ 500.00	A2855.413-02	A2855.560-01	2081	3/26/25 (Ecm)
$ 800.00	A2855.413-02	A2855.501-01		

Explanation: Transfer for girls track throwers shirts. Not enough uniforms with 50 girls signed up for track.

Signature 3/26/2025 **Title: Interim Director of Heath, Physical Education & Athletics**

FOR CENTRAL ADMINISTRATION USE ONLY

Recommend: Approval (X) Disapproval ( )

Remarks:

Signature of School Business Administrator: Marcia L. U. **Date:** 3/26/25

Approved (✓) Disapproved ( )

Signature of Superintendent: Victoria McNair **Date:** 3/

ONTEORA CENTRAL SCHOOL DISTRICT
Boiceville, NY 12412

BUDGETARY TRANSFER REQUEST FORM

Amount	From Budget Code	To Budget Code	For Accounting Use Only: General Journal #	For Accounting Use Only: Date
$ 1,000.00	A2110.501-01-PE	A2855.501-01	2082	3/26/2025 &cm
$ 1,000.00	A2110.501-02-PE	A2855.501-01		
$ 400.00	A2110.501-03-PE	A2855.501-01		

Explanation: Transfer for boys/girls golf balls and additional Spring Sports supplies

Signature 3/21/2025 **Title: Interim Director of Heath, Physical Education & Athletics**

FOR CENTRAL ADMINISTRATION USE ONLY

Recommend: Approval (X) Disapproval ( )

Remarks:

Signature of School Business Administrator: Monica Zi U- **Date:** 3/26/25

Approved (✓) Disapproved ( )

Signature of Superintendent: Victoria Mchar **Date:** 3/

ONTEORA CENTRAL SCHOOL DISTRICT

4166 Route 28, Boiceville, NY 12412

Budget Transfer Form

Amount	From Budget Code	To Budget Code	For Accounting Use Only: General Journal #	For Accounting Use Only: Date
$ 5,000.00	A1930.414-10	A1010.501-10	#207 MR	3/13/25

Explanation: To cover cost of new BOE sound board

Signature: [signature], Treasurer 3/11/2025

FOR CENTRAL ADMINISTRATION USE ONLY

Recommend: Approval (X) Disapproval ( )

Remarks:

Signature of School Business Administrator: Marcia Zaluski **Date:** 3/11/25

Approved (✓) Disapproved ( )

Signature of Superintendent: Victoria McKay **Date:** 3/13/25

ONTEORA
CENTRAL SCHOOL DISTRICT
4166 Route 28, Boiceville, NY 12412

Budget Transfer Form

Amount	From Budget Code	To Budget Code	For Accounting Use Only: General Journal #	For Accounting Use Only: Date
$ 2,000.00	A1660.501-10	A1621.541-17	2076	3/12/25

Explanation: Transfer of funds for Hydronic Parts For Heating Project At The HS/MS.

Signature: _____ **Title:** Sr. Inventory C 3/12/2025

FOR CENTRAL ADMINISTRATION USE ONLY

Recommend: Approval (✓) Disapproval ( )

Remarks:

Signature of School Business Administrator: Mona Zu. **Date:** 3/12/25

Approved (✓) **Disapproved** ( )

Signature of Superintendent: Victoria L Chase **Date:** 3/12/25

ONTEORA CENTRAL SCHOOL DISTRICT
Boiceville, NY 12412

BUDGETARY TRANSFER REQUEST FORM

Amount	From Budget Code	To Budget Code		For Accounting Use Only: General Journal #	For Accounting Use Only: Date
3,450.00	A2110.415-03	A2210.501-03		2075	3/6/2025 (cm)

Explanation: partnering w/ Mr. Reimer for new sound system since we have now having more shows

Signature Title 3/3/25

FOR CENTRAL ADMINISTRATION USE ONLY

Recommend: Approval (X) Disapproval ( )

Remarks:

Signature of School Business Administrator: Marco Zu Li **Date:** 3/4/25

Approved (✓) **Disapproved** ( )

Signature of Superintendent: Victoria Michaels **Date:** 3/

ONTEORA CENTRAL SCHOOL DISTRICT
Boiceville, NY 12412

BUDGETARY TRANSFER REQUEST FORM

Amount	From Budget Code	To Budget Code	For Accounting Use Only: General Journal #	For Accounting Use Only: Date
$1,000.00	A2010.501-08	A2010.449-08·	2074	3/5/25

Explanation: for professional development Solution Tree

Signature _____ **Title:** Secretary

FOR CENTRAL ADMINISTRATION USE ONLY

Recommend: Approval (X) Disapproval ( )

Remarks:

Signature of School Business Administrator: Marcia Ja U. **Date:** 3/5/25

Approved (✓) Disapproved ( )

Signature of Superintendent: Victoria McKay **Date:** 3/

ONTEORA CENTRAL SCHOOL DISTRICT

BOARD MEETING –April 22, 2025

.....*CONFIDENTIAL* .....

SCHEDULE U 4/25
AGENDA: 04/22/25

COMMITTEE ON SPECIAL EDUCATION/PRESCHOOL SPECIAL EDUCATION RECOMMENDATIONS AND AMENDMENTS

The Committee on Special Education/Preschool Special Education has presented CPSE/CSE recommendations which have been placed on file in the Office of Pupil Personnel Services. If further review is necessary, please contact Amanda Allison, Assistant Superintendent.

Board Trustee for **April** review of recommendations: RICK KNUTSEN

April 10, 2025

Monica LaClair
Business Manager
Onteora Central School District
4166 State Route 28
Boiceville, NY 12412

RE: PROPOSAL FOR SOLAR PV & GEOTHERMAL/HVAC ELECTRIFICATION ASSESSMENTS UNDER NYSERDA FLEXTECH INCENTIVE PROGRAM ONTEORA CENTRAL SCHOOL DISTRICT

Dear Mrs. LaClair:

Thank you for the opportunity to submit this proposal for Solar PV and Geothermal/HVAC assessments associated with NYSERDA's FlexTech assistance program. It is expected that NYSERDA will cover 50% of the total cost of services herein.

ELIGIBLE ACTIVITY 1 – SOLAR PV ASSESSMENT (ENTIRE DISTRICT)

1. CPL will develop a maximum system size layout using PVSyst. System size will be based on total district electrical load and consumption requirements.
2. Generate an output report detailing system generation, size per building, and panel placement.
3. Provide a structural analysis based on recommend system size, panel & ballast weight.
4. Create a one-line diagram of the maximum system size for pre-application and proposition purposes.
5. Estimate the interconnection distance between the array and the point of connection.
6. Create financial models including State and Federal grants and incentives to offset the expected cost per kWh of the potential system.

Final design and bid specifications are not included in this proposal.

1. **Solar PV Assessment: $12,500.00**

2. Estimated NYSERDA FlexTech Incentive:..... $ 6,250.00
3. District Contribution: $6,250.00

Total..... $12,500.00

ELIGIBLE ACTIVITY 2 – GEOTHERMAL/HVAC ELECTRIFICATION ASSESSMENT

BENNETT ELEMENTARY

1. CPL will calculate the approximate building loads for the existing building and proposed additions.
2. Generate a geothermal well field layout based on the calculated building loads, and in conjunction with the MS/HS.
3. Determine an associated geothermal heat pump system type.
4. Provide other HVAC electrification options for the addition.
5. Provide heating system options for the existing building that reduce or eliminate fossil fuel consumption.
6. Provide existing building air-conditioning system options.
7. Generate a report describing the system options, including concept level drawings.
8. Submit the report to the Construction Manager for cost estimating.

Reimbursable expenses are excluded from the cost proposal below. Anticipated reimbursable expenses include:

- Drilling a geothermal test well, creating a grouted ground loop, and thermal conductivity testing. The test well depth will be 400'-500' deep. One test well is anticipated for the site.
- Construction Manager cost estimating services.

Final design and bid specifications are not included in this proposal.

1. **Geothermal/HVAC Electrification Assessment: $20,000.00**

2. Estimated NYSERDA FlexTech Incentive:..... $ 10,000.00
3. District Contribution: $10,000.00

Total.....$20,000.00

MIDDLE/HIGH SCHOOL

1. CPL will calculate the approximate building loads for the existing building and proposed renovations.
2. Generate a geothermal well field layout based on the calculated building loads, and in conjunction with Bennett ES.
3. Determine an associated geothermal heat pump system type.
4. Provide other building-wide air-conditioning system options.
5. Provide heating system options that reduce or eliminate fossil fuel consumption
6. Generate a report describing the system options, including concept level drawings.
7. Submit the report to the Construction Manager for cost estimating.

Reimbursable expenses are excluded from the cost proposal below. Anticipated reimbursable expenses include:

- Drilling a geothermal test well, creating a grouted ground loop, and thermal conductivity testing. The test well depth will be 400'-500' deep. One test well is anticipated for the site.
- Construction Manager cost estimating services.

Final design and bid specifications are not included in this proposal.

4. **Geothermal/HVAC Electrification Assessment: $18,000.00**

5. Estimated NYSERDA FlexTech Incentive:.....$ 9,000.00
6. District Contribution: $9,000.00

Total..... $18,000.00

Total expected NYSERDA incentive for services.....$25,250.00
Total expected District Contribution for services.....$25,250.00

Total cost of services.....$50,500.00

CPL will process the NYSERDA incentive applications and provide all required documentation in order for the district to receive incentive dollars. CPL will invoice the district directly for the fee related to the outlined services. CPL with assist the district with invoice submissions to ensure the district receives reimbursement in a timely manner. Expenses incurred during the assessment process may include but are not limited to milage, meals, tolls, and other travel related expenses.

Thank you again for the opportunity to submit this proposal. Please provide written acceptance of this proposal if you wish to engage our services. Please feel free to contact me with any questions relating to the proposal, (585) 402-7520, or DHart@CPLTeam.com.

We look forward to collaborating with you on this important initiative and are committed to supporting the Onteora Central School District in achieving its sustainability project goals.

Very truly yours,
CPL



David R. Hart, P.E.
Vice President

Accepted by:

_____

Monica LaClair
Onteora CSD

Date

Children's Neuropsychological Services, PLLC
834 Kenwood Ave., Suite 3
Slingerlands, NY 12159
Phone: 518-439-1641
Fax: 518-439-1625
www.ChildrensNeuroServices.com

Agreement for Independent Evaluation

July 1, 2025 – June 30, 2026

To whom it may concern,

Thank you for your interest in our services. In order for us to conduct an Independent Evaluation (IEE) of a student, we require written authorization from the School District stating that the district agrees to pay for the evaluation. A signed copy of the Signature Page will serve as an agreement between the School District and Children's Neuropsychological Services, PLLC.

There are several neuropsychologists and clinical psychologists in our office, all of whom are qualified to conduct IEEs, Emily Berkowitz, PsyD, Lorin Williams, PsyD, Morgan Marruso, PsyD and Paula Zuffante, PhD, ABPP-CN. Please see our website for information about our training and experience.

We evaluate students with a wide range of known or suspected neurodevelopmental disorders, neurological conditions and other conditions that affect development, learning and academic achievement. Examples include specific learning disorder, attention deficit hyperactivity disorder, autism spectrum disorder, traumatic brain injury, Tourette disorder and various chromosomal/genetic conditions, among others. Based on the results of our evaluations, we provide diagnostic impressions, characterize the students' strengths and weaknesses and provide recommendations for educational and treatment planning.

Our hourly rate is $278 per hour – We plan our evaluations based on the concerns of the student's parents/guardians, the student and educators. We conduct our evaluations at our office unless there are special circumstances. All of our evaluations are dynamic, meaning we make decisions as we go along, choosing from a range of cognitive, academic, neuropsychological and psychological tests. In addition to clinical interviews and testing, a significant amount of our time is spent reviewing records, scoring tests, and writing reports. We also conduct a feedback session with the parents/guardians, consult with school staff when indicated and attend a CSE meeting. We may also conduct classroom observations, if necessary to answer the questions at hand.

Billing cap ($3892)– Many of our evaluations require a significant amount of time, especially when there are lengthy record reviews and complex referral questions. However, we strive to keep the price within a reasonable range and have set our cap at $3892 (14 hours). Note that we only bill for the number of hours required to complete the evaluation and associated meetings. For example, if the evaluation takes 10 hours, we will bill for 10 hours ($2780). We do not automatically bill $3892 (the cap).

Enhanced Rate: If a school observation is necessary or if the evaluation is unusually complicated, such as involving more than 100 pages of records or multiple rule-out diagnoses (e.g., autism spectrum disorder, intellectual disability, learning disability, ADHD), additional time may be required and there could be charges beyond the cap. In such cases, we will include an extra two hours of our own time beyond the 14-hour cap at no additional charge to ensure that the evaluation remains affordable. We will discuss these cases with the school district before proceeding and charge the standard rate of $278 per hour for any additional hours beyond the initial 16 hours (including the two free hours).

Signature Page

If the School District agrees with our $3892 billing cap for an Independent Evaluation as outlined on page 1, please have an authorized person complete and sign this page. This document will serve as an agreement between the School District and Children's Neuropsychological Services, PLLC (CNS) once signed by an authorizing person from the school district and the psychologist.

Student's name: _____ DOB: _____

Parent/Guardian of Student: _____ Phone #: _____

School District: _____

Student's Current School: _____ Grade: _____

Enhanced Rate: If additional time is required as described on page 1, there could be charges beyond the cap specified here. We will discuss such cases with the school district before proceeding.

District Input: To ensure comprehensive input from the school district, we offer the option to speak with a designated contact person before completing the evaluation and report. If you believe this would be helpful, please provide the name and contact information of the person we should speak to. This can help us better understand the student's needs and context. Additionally, we always offer the CSE an opportunity to discuss the results with us before the CSE meeting once the report is complete.

Designated **contact** person: _____

Phone number: _____ Email: _____

Please specify to whom and where to **send final report AND invoice**:

Name: _____

Title: _____

Phone number: _____ Email address: _____

Address: _____

_____ _____

Name of authorizing person from school district Title of authorizing person from school district

_____ _____

Signature of authorizing person from school district Date

_____

Name of authorizing person from CNS

_____ _____

Signature of authorizing person from CNS Date

MHIS
Mid-Hudson Interpreter Service

A Program of Taconic Resources for Independence, Inc.

Providing effective communication and advocacy for the Deaf and Hard of Hearing since 1989

AGREEMENT FOR AMERICAN SIGN LANGUAGE/ENGLISH INTERPRETING SERVICES
EDUCATION K-12

This agreement entered into by and between Taconic Resources for Independence, Inc. and the program of Mid-Hudson Interpreter Service, hereinafter referred to as "MHIS" and **Onteora Central School District**, hereinafter referred to as "Customer".

Dates of Service are from**: July 1, 2025 through June 30, 2026**

**Be advised; rates valid for 30 days. The timely return of signed agreement ensures retention of rates enclosed for above dates.

SCOPE OF SERVICES:

To provide effective communication utilizing but not limited to: Sign/Visual Language(s), Oral, Remote, and/or Tactile methods of interpreting services. MHIS is available seven (7) days a week. Requests shall be made with a recommended ten (10) days' notice. MHIS shall use its best effort to provide communication services when requested for any and all appointments. MHIS shall serve as the contact to all parties via various communication modes or at person-to-person meetings. MHIS shall process related documents and payment to the interpreters.

1. REQUEST INFORMATION:

1.1 Customer shall request interpreting services directly to MHIS at 845-452-3913 extension 102. Emergency requests, or any request being less than three (3) full business days' notice, shall be made by contacting the MHIS office telephone number or if after business hours by calling the on-call telephone number at 845-797-3799.

1.2 Prior to providing interpreting services, a fully executed contract must be on file at the MHIS office. A request for information to adequately prepare the agency and the interpreter(s) shall be required. The MHIS staff will request the following information including, but not limited to, the date(s) beginning and approximate ending time(s), address and location(s), description of assignment, requester's name and contact information, communication mode, copies of any written materials, and knowledge of any audio and/or visual equipment to be used.

2. ASSIGNMENT LENGTH:

2.1 The requested, scheduled, or reserved timeframe is the billable time, to the next full hour, when outside of the 2-hour minimum Appearance Fee. For assignment(s) exceeding the requested time, the interpreter(s) shall have the option to remain or depart at the designated ending time. Upon the interpreter(s) remaining beyond the initial requested end time, additional hourly rates shall be charged in accordance with the terms and conditions stated below. If the assignment ends early, the billable time is still the full reserved timeframe.

3. RATES:

3.1 Rates shall be paid to MHIS in accordance with the following service schedule. A two (2) hour minimum Appearance Fee is required for all services per interpreter. Hourly rates are per interpreter.

3.2 Emergency Services and Rework Services: Service requests with less than three (3) full business days' notice and/or rework of services previously confirmed, with less than three (3) full business days' notice, will incur an additional Fifteen Dollars ($15.00) per hour to all rates listed in section 3.

3.3 SINGLE DAY & SUB ASSIGNMENTS: Being two (2) days or less per week and any meetings and after school activities and last minute interpreter substitutes:

Weekday services (8:00am to 5:00pm): Ninety-Five Dollars ($95.00) per hour, or any part thereof.
Weeknights (5:00pm to 8:00am), Weekends & Holidays (8:00am to 5:00pm): One Hundred and Five Dollars ($105.00) per hour, or any part thereof.
Weekends & Holidays (5:00pm to 8:00am): One Hundred Fifteen Dollars ($115.00) per hour or any part thereof.

3.4 MULTIPLE DAY ASSIGNMENTS: Applies to Classes/Student(s) schedules which consist of a minimum of three (3) days per week.

Weekday services (8:00am to 5:00pm): Eighty-Five Dollars ($85.00) per hour, or any part thereof.
Weeknights (5:00pm to 8:00am), Weekends & Holidays (8:00am to 5:00pm): Ninety-Five Dollars ($95.00) per hour, or any part thereof.
Weekends & Holidays (5:00pm to 8:00am): One Hundred and Five Dollars ($105.00) per hour, or any part thereof.

3.4.1 Applied Holidays: New Year's Day, Martin Luther King Jr. Day, Presidents Day, Memorial Day, Juneteenth, Independence Day, Labor Day, Columbus/Indigenous Peoples' Day, Veterans Day, Thanksgiving Day, Christmas Day

3.5 TRAVEL: Hourly fees for travel, coinciding with the above rates, shall apply when travel is forty-five (45) clock minutes or more, one way, from the interpreter's base to the requested location. Qualified local interpreters will always be the first contacted.

3.6 LEGAL RATE: Should the assignment involve any legal proceedings or legal type meetings, all above rates would increase by Ten Dollars ($10.00) per hour, per interpreter to allow for the specialized interpreting that would be involved in the assignment.

3.7 Team/Solo Interpreting: There are times when a job requires two or more interpreters due to circumstances, time, and content. In some instances, the additional interpreter is not available or cancels at the last minute. In such a case, the other team member may agree to take on the strenuous work solo, and the customer will be billed an additional $10 to $25 per hour for that interpreter based on the complexity of the assignment.

3.9 Hotel Accommodation: When local interpreter(s) are not available, there may be a need to reach out to interpreters outside of the local area. When this is the case and an interpreter is working multiple days such as a conference, workshops, etc., the Customer will be responsible for the cost incurred of a reasonable hotel for the

interpreter(s) in the execution of the interpreting services.

4. CANCELLATION POLICY: Emergency Cancellations: ***Should the Customer need to cancel an assignment with less than 3 full business days' notice, the Customer must call the 24-hour Emergency # 845-797-3799 and also call 845-452-3913 Ext. 102 to leave a detailed message and to ensure cancellation was received in time. Otherwise, an email to MHIS@taconicresources.org or calling either phone numbers are acceptable for any non-emergency cancellation with more than 72 business hours' notice.

4.1 Cancellation of Single Day Assignments: When cancellation notice is given to the MHIS office with less than three (3) full business days prior to the confirmed scheduled assignment, full payment, per interpreter, shall be made to MHIS.
4.2 Cancellation of Multiple Day Assignments: When cancellation notice is given to the MHIS office with less than five (5) full business days prior to the confirmed scheduled assignments, full payment, per interpreter, shall be made to MHIS of the full five (5) business days that immediately follow, and include, the first cancelled date of the assignment(s).

Example: Cancellation received on a Monday for a class(es) scheduled on the following Monday would incur no charges, whereas if the cancellation for the same class(es) were to be received on the Tuesday prior to classes on the following Monday, five (5) days of the scheduled classes would be billable in full.

4.3 WEATHER: In the event of inclement weather cancellations, the Customer will be charged for the entire scheduled time if the cancellation is not made to MHIS by the Customer prior to interpreter leaving their base for the scheduled assignment. MHIS reserves the right to cancel due to inclement weather or catastrophic event, and in such event MHIS shall have no liability under this contract beyond providing similar substitute Services at another mutually agreeable time and place.

4.4 MHIS reserves the right to charge for the full assignment time upon untimely notices. Upon the interpreter(s) arrival on site for the assignment and if any party does not arrive for any reason after thirty (30) minutes of the starting time, the interpreter(s) shall have the option to depart and charge for the entire scheduled time.

5. BILLING:

5.1. MHIS will invoice Customer who will be responsible for full payment of invoice to MHIS. MHIS will not split invoices between requesting Customer and other entities. All payments shall be made by check and payable to "Mid-Hudson Interpreter Service" or via direct deposit (ACH/EFT). MHIS invoice numbers shall be noted on all checks/payments. Send payment to Attention: Financial Director. Payment shall be due in NET 30 Days. A Rebilling Fee of Ten Dollars ($10.00) per each month delinquent will be applied to all invoices that are 30 days or more past due. Customer shall be liable for all legal and collection fees.

5.2. Surcharges to Consumer: The cost of Interpreting Services cannot be billed or transferred in any way to the consumer as per Title II of the Americans with Disabilities Act II-3.5400, which states as follows: "Surcharges: Although compliance may result in some additional cost, a public entity may not place a surcharge only on particular individuals with disabilities or groups of individuals with disabilities to cover these expenses."

6. INTERPRETERS: All Private Practice Interpreters (PPI) set their own availability with our agency.

6.1. Interpreter(s) shall be selected at the discretion of the MHIS staff. Customer will be notified prior to confirming any assignment if more than one interpreter will be required to accommodate a request. The decision to use a team rather than an individual interpreter is based on a number of factors, including, but not limited to: the length and/or complexity of the assignment, the unique needs of the persons being served, the physical and emotional dynamics of the setting, and avoidance of repetitive stress injuries (RSIs) for interpreters.

6.2 In the event the Customer requires that interpreters provide evidence/undergo specific clearance procedures (e.g. medical testing, physical exams, fingerprinting, background checks, etc.) as an additional condition to performing services pursuant to this Agreement, (i) the requirement for such clearance procedures shall be disclosed not less than sixty (60) days in advance to MHIS, and (ii) the cost of any such procedures shall be at the sole expense of Customer and not MHIS or the individual interpreter.

6.3 INTERN / MENTOR / MENTEE PROGRAM:

INTERNS - Occasionally TRI/MHIS will work with college students studying to become Sign Language Interpreters by allowing them to intern with our agency by shadowing Interpreters on our roster. These interns would be passively observing scheduled interpreters during appointments.

MENTEE/MENTOR - Occasionally, TRI/MHIS will work with college students studying to become Sign Language Interpreters. These students are required to complete a number of practical interpreting hours while supervised by a Certified Interpreter acting as their Mentor. The student would be actively interpreting while under the guidance and supervision of their assigned Mentor.

Interns and Mentees working with MHIS and the MHIS office personnel strictly follow and adhere to HIPAA, Parent's Bill of Rights, RID Code of Ethics and confidentiality guidelines regarding the privacy of all information whether verbal, written or digital from their Educational Institution as well as MHIS.
There is no additional fee associated with this program should you decide to Opt In. Indicate preference on signature page.

7. CONFIDENTIALITY:

7.1 All PPIs working with MHIS and the MHIS office personnel strictly follow and adhere to HIPAA, Parent's Bill of Rights, RID Code of Ethics, and confidentiality guidelines regarding the privacy of all information whether verbal, written or digital.
7.2 All MHIS Interpreters receive a background check before being placed on our roster. Educational Interpreters are fingerprinted at their expense before being placed in educational settings.

8. CONTRACT TERMS:

8.1 Policies are subject to change. Any changes in the terms and conditions of this contract shall be subject to written approval by all respective parties acknowledging acceptance.

9. TERMINATION OF CONTRACT:

9.1 NON-COMPETE: Customer agrees not to privately contract and/or hire any of the interpreter(s) that were previously provided by MHIS during the period of this agreement and for one year after termination of this agreement.

9.2 This agreement may be terminated by either party upon thirty (30) days written notice. The completion and return of this contract constitute an agreement to follow its policies. This Agreement shall be effective for an initial period of one (1) year and may renew for subsequent terms of one (1) calendar year in duration with a fully executed Renewal Agreement, unless terminated by either party as provided in this Agreement, or a change is submitted in writing by MHIS.

10. INDEMNITY:

10.1 Each party shall indemnify and hold harmless the other party, its directors, officers, and employees from any and all claims or other loss that may arise from or are in connection with the indemnifying party's negligence, willful misconduct or breach of this Agreement, except to the extent that such loss was caused by the negligence, willful misconduct, or breach of the other party.

11. TRAINING:

11.1 As a customer of MHIS we offer educational trainings free of charge to your employees. Our trainings are focused on creating an understanding of working with the Deaf/Hard of Hearing community and how the Americans with Disabilities Act (ADA) is applicable to them. Should you be interested in these trainings, please reach out to our Program Director at 845-452-3913 x103 or J.byrnes@taconicresources.org .

12. DEAF CONSUMER DIRECTORY

12.1 The Deaf/Hard of Hearing Community has difficulty finding organizations that understand the need for effective communication. TRI/MHIS has put together a list of organizations that provide sign language interpreters through our agency to better help the community know who provides services in their language.

As a MHIS customer, we will include your organization in our Deaf Consumer Directory as an entity that provides sign language interpreters. if you prefer to be removed from this Directory, please contact our Program Director, Jeanine Byrnes at j.byrnes@taconicresources.org

I have read, understand, and hereby agree to all terms and conditions of the contract stated within.

_____ _____

Authorized Customer Signature Date

_____ _____

Print Name & Title Email address

_____ _____

Company/Agency Name Email Invoices: Attention to (if different than above)

_____ _____

Address Phone

_____

Town/City, State, Zip Code

Please indicate your Intern / Mentee preference below from item #6.3:

_____ Opt In – We welcome student Interns

_____ Opt Out – We prefer not to have student Interns

_____

Information below is for TRI/MHIS administration only

_____ _____

Licia A. Valleau - MHIS Contract Manager Date

_____ _____

Lisa Tarricone – Executive Director Date Rev. 4/2025

Docusign Envelope ID: 2ACB0904-401C-4AB0-829B-77F5BDC2F51A

ONTEORA CENTRAL SCHOOL DISTRICT

4166 Route 28, Boiceville, NY 12412
ph. 845.657 8499 • fax 845.657.8742
www.onteora.k12 ny.us

CENTRAL ADMINISTRATION
MONICA LACLAIR, CPA
Assistant Superintendent for Business
mlaclair@onteora.k12.ny.us

INDEPENDENT CONTRACTOR RETAINER

Name: Solution Tree, Inc.

Address: 555 N. Morton St., Bloomington, IN 47404

Telephone Number: 812-336-7700

In accordance with Education Law of the State of New York, and the regulations of the Onteora Central School District, you are hereby retained as trainer effective 4/23/2025 to 8/30/2025 at a rate of $8,000.00 per day to a maximum of $16,000.00 with no fringe benefits or deductions. Onteora CSD or its designee reserves the right to monitor all contracts, including purchase orders, from commencement until completion and to certify satisfactory and timely performance/completion of the contract prior to the District's authorization of payment of the agreed contract amount to the contractor. You will be paid on invoices submitted by you, stating the dates and hours of the services you rendered and your total fee. If applicable, you will be required to attend any meetings in reference to the evaluation/report submitted and reports must be submitted for reimbursement. The terms and conditions of this contract are subject to formal approval by the Board of Education. Please sign below and return to the Program Supervisor's Office as soon as possible.

I hereby assert that I am duly qualified as provided by the Education Law, and that I hereby accept the retainer for services under the conditions set forth above.

DocuSigned by:
Ali Cummins
AC5A6CA77B4C485...
Signature

4/16/2025
Date

Ali Cummins
Print Name

[redacted]
Social Security Number or Federal Tax ID

FOR DISTRICT USE ONLY

Approved by: _____
Program Supervisor

4/16/25
Date

Curriculum + Instruction
Program

A2010 44908
Budget Code

Approved by: _____
Superintendent of Schools

Date

Updated 09/01/2023

Solution Tree

Solution Tree, Inc.
Purchase Agreement

Effective April 4, 2025, Solution Tree, Inc. ("Solution Tree") located at 555 N. Morton St., Bloomington, IN 47404 and Onteora Central School District ("Customer") located at 4166 State Route 28 Boiceville, NY US 12412 agree as follows:

1. **Summary of Products and Services:** Customer will purchase the following Solution Tree products and services ("Products"). Additional Products may be added in a mutually agreed upon written Addendum.

Products and Services	Total
Onsite Professional Development	$16,000.00
Total	$16,000.00

2. **Payment Terms:** Customer will provide Solution Tree with a purchase order made out to Solution Tree, 555 N. Morton St., Bloomington, IN 47404, for the full amount due under this Agreement upon execution of this Agreement (the "Purchase Order Due Date"). A non-refundable deposit of 20% of the total amount due will be invoiced upon execution of this Agreement. The total includes any travel, lodging, and incidental expenses incurred by Solution Tree. All payments are due net 30 days from the actual date of invoice. All past due invoices are subject to a finance charge of 1.5% monthly. Solution Tree will invoice Customer off of the purchase order based on the following schedule:

Description	Payment	Expected Invoice Date
20% Deposit (non-refundable)	$ 3,200.00	Upon execution of Agreement
Onsite Professional Development	$12,800.00	August 12, 2025

3. **Onsite Professional Development**

   3.1. **Description of Services:** Solution Tree agrees to provide a speaker, Cassandra Erkens ("Associate"), to disseminate information for Customer on the topic of *Assessment Collaborative* on August 12, 2025 to August 13, 2025.

   3.2. **Presentation Materials:** Customer will reproduce any handouts and other print materials related to the services and will notify the Associate directly of any deadlines for reproduction.

   3.3. **Venue and Audio/Visual Equipment:** Customer will provide a venue, audio/video equipment, and technical support for all sessions.

4. **General Terms**

   4.1. **Intellectual Property:** Customer acknowledges that Solution Tree or Associate owns the copyrights to all tangible or electronic presentation materials, handouts, and/or program books used in conjunction with services performed under this Agreement and that no materials will be developed specifically for Customer. Solution Tree will retain all copyrights owned prior to entering this Agreement, and Customer may not reproduce any materials not designated

reproducible without the express written permission of Solution Tree. All audio, video, and digital recording of the services by Customer is prohibited.

4.2. Force Majeure: If an event beyond the parties' control makes performance impossible, illegal, or commercially impracticable (a "Force Majeure Event"), the parties will proceed as follows:

- **a.** If a Force Majeure Event prevents services from occurring onsite, the parties will arrange for the affected services to be delivered virtually on the scheduled dates.
- **b.** If a Force Majeure Event prevents services from occurring as scheduled, the parties will use best efforts to reschedule or make substitutions for affected services or products.
- **c.** If a Force Majeure Event prevents performance entirely, neither party will have any further liability to the other party for the prevented performance.
- **d.** All obligations unaffected by a Force Majeure Event will remain in place.

4.3. Termination: Solution Tree may terminate this Agreement if Solution Tree has not received a purchase order by the Purchase Order Due Date.

- **a. Onsite Professional Development:** If Customer cancels any Onsite Professional Development Services within 90 days of the scheduled date for any reason but Force Majeure, Customer will reimburse Solution Tree for any reasonable business expenses incurred in anticipation of performance of this Agreement that exceed the amount of the deposit. If events beyond the parties' control make performance on the scheduled dates impossible, the parties will use best efforts to reschedule the Onsite Professional Development Services.

4.4. Entire Agreement: This Agreement and any exhibits attached hereto constitute the entire agreement of the parties and supersede any prior or contemporaneous written or oral understanding or agreement. No waiver or modification of any of the terms of the Agreement will be effective unless made in writing and signed by both parties, and the unenforceability, invalidity, or illegality of any provision of this Agreement will not render the other provisions unenforceable, invalid, or illegal. Any waiver by either party of any default or breach hereunder will not constitute a waiver of any provision of this Agreement or of any subsequent default or breach of the same or a different kind.

Solution Tree

This Agreement is acknowledged and accepted by Customer and Solution Tree:

Monica LaClair Assistant Superintendent for Business Onteora Central School District	Date
	Date

Solution Tree, Inc.

VIOLENT AND DISRUPTIVE INCIDENT REPORTING

The Board of Education is committed to promoting and maintaining the safety of all students, staff and visitors to the schools. Consistent with this commitment and in accordance with state law and regulation, the district shall submit an annual report to the Commissioner of Education regarding violent and disruptive incidents.

Reporting Requirement

Each Building Principal shall be responsible for preparing on regular basis a report of all the violent and disruptive incidents that have occurred on school grounds, at a school function, or at a school-sponsored event and forwarding the report to the Superintendent of Schools. The Superintendent or designee shall be responsible for compiling the reports received from the Building Principals into the annual report and submitting the report to the Commissioner. The summary report shall contain all the information required by law and shall be filed with the Commissioner on or before a date set by the Commissioner. The Superintendent shall also present this summary report to the Board at its first meeting following the filing of the report with the Commissioner.

The district is responsible for assuring that copies of each VADIR report, both individual and summary reports, are retained until the youngest person involved in a reported incident is 27 years old.

Confidentiality

Any violent or disruptive incident report prepared in accordance with law shall be available for inspection by the State Education Department upon request. All names and other personally identifiable information included in any report shall be confidential and shall not be disclosed to any person for use by any person for purposes other than the reporting purposes in Education Law §2802, except as otherwise authorized by law.

Ref: Education Law §2802 (Uniform Violent Incident Reporting System)
8 NYCRR 100.2 (gg) (Uniform Violent Incident Reporting System)
8 NYCRR 185.15 (Appendix L) (Retention and Disposition Schedule LGS-1 for New York Local Government Records)

Adoption date: 12/20/2022

SCHOOL SAFETY AND EDUCATIONAL CLIMATE (SSEC) REPORTING

The Board of Education is committed to promoting and maintaining the safety of all students, staff, and visitors to the schools. The Board is also committed to maintaining a school environment that is free from harassment, bullying, and discrimination. Consistent with these commitments and in accordance with state law and regulation, the district will submit an annual report to the Commissioner of Education regarding violent and disruptive incidents and material incidents of harassment/bullying/discrimination, as part of the New York State Education Department's School Safety and Educational Climate (SSEC) Summary Data Collection. In addition, the Board will use this data to assess the safety and educational climate of its schools and, where appropriate, identify and take steps to improve the safety, security, and well-being of its students, staff, and visitors.

Reporting Requirement

Each Building Principal is responsible for preparing on regular basis a report of all the violent and disruptive incidents and material incidents of harassment, bullying, and discrimination, that have occurred on school grounds, at a school function, or at a school-sponsored event and forwarding the report to the Superintendent of Schools. The Superintendent or designee is responsible for compiling the reports received from the Building Principals into the annual report and submitting the report to the Commissioner. The summary report will contain all the information required by law and will be filed with the Commissioner on or before a date set by the Commissioner. The Superintendent will also present this summary report to the Board at its first meeting following the filing of the report with the Commissioner.

Additionally, Building Principals are required to provide a regular report on data and trends related to harassment, bullying, and/or discrimination to the Superintendent at least once during each school year.

The district is responsible for assuring that copies of each SSEC report, both individual and summary reports, are retained at the school until the youngest person involved in a reported incident is 27 years old. Individual incident report forms will not be kept in student cumulative folders nor sent to the next school or district that students attend.

Confidentiality

Any violent or disruptive incident or harassment, bullying, and discrimination report prepared in accordance with law will be available for inspection by the State Education Department upon request. All names and other personally identifiable information included in any report are confidential and must not be disclosed to any person for use by any person for purposes other than the reporting purposes in Education Law §2802, except as otherwise authorized by law.

(continued)

SCHOOL SAFETY AND EDUCATIONAL CLIMATE (SSEC) REPORTING (cont'd)

Cross-ref: 0115, Student Harassment and Bullying Prevention and Intervention

Ref: Education Law §§10-18 (Dignity for All Students Act); 2802 (Uniform Violent Incident Reporting System)
8 NYCRR §100.2 (gg) (Uniform Violent Incident Reporting System)
8 NYCRR §185.15 (Appendix L) (Retention and Disposition Schedule LGS-1 for New York Local Government Records)

Adoption date:

EXPENSE REIMBURSEMENT

School district employees, officials and members of the Board of Education will be reimbursed for reasonable, actual and necessary out-of-pocket expenses which are legally authorized and incurred while traveling for school related activities.

Only expenses necessary to the purpose of the travel shall be reimbursable. Transportation costs are allowable only for essential transportation. Mileage will be paid at the rate fixed by the federal Internal Revenue Service for business travel. Tax exemption certificates shall be issued and utilized as appropriate.

The Board, by majority vote, shall determine and approve which meetings and conferences may be attended by Board members and the Superintendent of Schools.

The Superintendent shall determine, in the first instance, whether attendance by district staff at any conference or professional meeting is in the best interest of the district and eligible for reimbursement of expenses under this policy.

To obtain reimbursement, the claimant must complete and sign an expense voucher, attach all receipts or other expense documentation, and submit the same to the appropriate administrator. Reimbursement shall only be made after such claim has been audited and allowed.

Regulations concerning expense reimbursement shall be attached to this policy and shall be reviewed annually and revised as appropriate.

Ref: Education Law §§1604(27); 1709(30); 1804; 2118; 3023; 3028
General Municipal Law §77-b

Adopted: 2/4/20

EXPENSE REIMBURSEMENT

School district employees, officials and members of the Board of Education will be reimbursed for reasonable, actual and necessary out-of-pocket expenses which are legally authorized and incurred while traveling for school related activities.

Only expenses necessary to the purpose of the travel are reimbursable. Transportation costs such as taxi cabs are allowable only for essential transportation. Mileage will be paid at the rate fixed by the federal Internal Revenue Service for business travel. Tax exemption certificates will be issued and utilized as appropriate (sales tax for individual restaurant meals are considered a necessary expense incidental to the meal).

The Board, by majority vote, will determine and approve which meetings and conferences may be attended by Board members and the Superintendent of Schools at district expense.

The Superintendent determines, in the first instance, whether attendance by district staff at any conference or professional meeting is in the best interest of the district and eligible for reimbursement of expenses under this policy.

Extension of travel for personal reasons (before, during or after the district business) is permitted; however, the individual must charge any additional time to personal leave. Guests may accompany district officers or employees. Any additional costs arising from travel extension or guests will not be paid by the district.

To obtain reimbursement, the claimant must complete and sign an expense voucher, attach all receipts or other expense documentation, together with a copy of the approved conference attendance request form and evaluation report (if required), and submit the same to the appropriate administrator. Reimbursement will only be made after such claim has been audited and allowed. Failure to adhere to this policy will result in denial of reimbursement.

Regulations concerning expense reimbursement are attached to this policy and will be reviewed annually and revised as appropriate.

Ref: Education Law §§1604(27); 1709(30); 1804; 2118; 3023; 3028
General Municipal Law §§77-b; 77-c
Internal Revenue Service, Office of Federal, State & Local Government, Publication 5137: "*Fringe Benefit Guide*," https://www.irs.gov/pub/irs-pdf/p5137.pdf
Office of the NYS Comptroller, Local Government Management Guide, "*Travel and Conference Expense Management*" (Dec. 2020), https://www.osc.state.ny.us/files/local-government/publications/pdf/travel-and-conference-expense-management.pdf
Office of the NYS Comptroller, Local Government Management Guide, "*Improving the Effectiveness of Your Claims Auditing Process*" (Dec. 2020), https://www.osc.state.ny.us/files/local-government/publications/pdf/improving-the-effectiveness-of-claims-auditing-process.pdf

Adoption date:

CORPORAL PUNISHMENT

Corporal punishment is any act of physical force upon a student for the purpose of punishing that student. Corporal punishment of any student by any district employee is strictly forbidden.

Corporal punishment does not include the use of physical restraint to protect the student, another student, teacher or any other person from physical injury, when alternative procedures and methods not involving the use of physical restraint cannot reasonably be employed to achieve these purposes.

Physical restraint will not be used to prevent property damage, except in situations where there is imminent danger of serious physical harm to the student or others, and the student has not responded to positive, proactive intervention strategies.

The authorized use of timeout and physical restraint is addressed in policy 4321.12 and regulation 4321.12-R.

The district will file all complaints about the use of corporal punishment with the Commissioner of Education in accordance with Commissioner's regulations.

Cross-ref: 4321.12, Timeout and Physical Restraint (All Students)

Ref: 8 NYCRR §100.2(l)(3)
Rules of the Board of Regents §19.5

Adoption date:

SUBJECT: CORPORAL PUNISHMENT

Corporal punishment as a means of discipline shall not be used against a student by any teacher, administrator, officer, employee or agent of this School District.

However, if alternative procedures and methods which would not involve physical force do not work, then the use of reasonable physical force is not prohibited for the following reasons:

a) Self-protection;

b) Protection of others;

c) Protection of property; or

d) Restraining/removing a disruptive student.

Whenever a school employee uses physical force against a student, the school employee shall, within the same school day, make a report to the Superintendent describing in detail the circumstances and the nature of the action taken.

The Superintendent of Schools shall submit a written report semi-annually to the Commissioner of Education, with copies to the Board of Education, by January 15 and July 15 of each year, setting forth the substance of each written complaint about the use of corporal punishment received by the Onteora Central School District authorities during the reporting period, the results of each investigation, and the action, if any, taken by the school authorities in each case.

Rules of the Board of Regents Section 19.5
8 New York Code of Rules and Regulations
(NYCRR) Section 100.2(l)(3)

Adopted: 6/29/09

SUBJECT: FIELD TRIPS

The Board of Education recognizes that field trips are an educationally sound and important ingredient in the instructional program of the schools.

For purposes of this policy, a field trip shall be defined as any journey by a group of students away from the school premises, under the supervision of a teacher, which is an integral part of an approved course of study and conducted for the purpose of affording a first-hand educational experience not available in the classroom.

Field trips are a part of the curriculum of the schools, and student conduct and attendance on field trips are governed by the same rules that govern regular classroom activities. The School System shall obtain written permission for students going on school-sponsored field trips.

The Superintendent shall prepare procedures for the operation of a field trip activity. Field trip support shall be determined annually by the Board during its budget deliberations. Regardless of the fiscal support for field trips, the rules of the School District for approval and conduct of such trips shall apply.

Adopted: 6/29/09

SUBJECT: STUDENT OVERNIGHT TRIPS

Students, under the direction of teachers/advisors and the administration, may be permitted to participate in overnight trips as part of a co-curricular or extracurricular activity.

Funding for overnight trips may be done in one (1) of the following three (3) ways:

a) Financed by the School District

b) Partially financed by the School District

c) Totally financed by the student/organization

The trip must be approved by the Building Principal. Upon approval, the Principal will make a recommendation to the Superintendent of Schools. After the Superintendent's approval, they will make their recommendation to the Board of Education for final approval.

Adopted: 6/29/09

FIELD TRIPS AND EXCURSIONS

The Board of Education recognizes the desirability of providing off-campus experiences which will enhance the educational program of the school system. Field trips are a part of the curriculum of the schools, and students conduct and attendance on field trips are governed by the same rules that govern regular classroom activities. The Superintendent of Schools will determine the frequency and content of class field trips. Each student must secure the permission of his/her parent or guardian before participating in such activity.

Factors relevant in consideration of approval of such field trips may include the relationship to the curriculum, the distance of the trip, availability of transportation, the cost involved, weather conditions, and full utilization of transportation. In order to make necessary transportation arrangements, all requests for day field trips must be submitted to the appropriate Building Principal at least one week prior to the trip date.

Funding for trips may be done in one (1) of the following three (3) ways:

a) Financed by the School District

b) Partially financed by the School District

c) Totally financed by the student/organization

The trip must be approved by the Building Principal. Upon approval, the Principal will make a recommendation to the Superintendent of Schools. After the Superintendent's approval, they will make their recommendation to the Board of Education for final approval.

Overnight Field Trips

Trips in excess of one day involving overnight travel should be approved by the Superintendent of Schools prior to making any commitments or arrangements. Requests for overnight trips should be made at least three months in advance of the planned event, where possible.

Transportation

When the district provides transportation to students on a school-sponsored field trip, extracurricular activity or any other similar event, it shall provide transportation back to either the point of departure or to the appropriate school in the district unless:

1. the parent or legal guardian of a student participating in such event has provided the district with a written notice authorizing an alternative form of return transportation for the student; or

(continued)

FIELD TRIPS AND EXCURSIONS (cont'd)

2. intervening circumstances make such transportation impractical.

Where intervening circumstances have made transportation back to the point of departure or to the appropriate school in the district impractical, a representative of the district shall remain with the student until such student's parent or legal guardian has been contacted and the student has been delivered to his/her parent or legal guardian.

Medications

The district shall accommodate the needs of students who must take medications during a field trip. Depending on the student's needs and abilities to administer and carry their own medications, district staff or other appropriate adults (e.g., the voluntary participation of the student's parents/guardians or a designee appointed by them) may need to be available during the trip for assistance. Regulation 5420-R, Student Health Services Regulation, outlines the requirements and responsibilities for these scenarios. If no district staff or other appropriate adult is available, and if the medication schedule cannot be adjusted by the student's prescriber, the trip will either be rescheduled or canceled.

Cross-ref: 5420, Student Health Services

Ref: Education Law §§1604; 1709; 1804; 1903; 2503; 2554; 2590-e
Guidelines for Medication Management in Schools (Sept. 2015), http://www.p12.nysed.gov/sss/documents/MedicationManagement-final2015.pdf

Adoption date:

SUBJECT: INDEPENDENT STUDY

Independent study, for credit, will be available to meet the individual needs of students in grades 9 through 12. The Principal, after consultation with relevant faculty, shall award credit to the student based on successful completion of the independent study and demonstrated mastery of the learning outcomes of the subject.

Students enrolled in the District, may earn a maximum of three (3) units of elective credit towards a Regents diploma through independent study. The student's participation in independent study shall be approved by a school-based panel consisting of, at a minimum, the Principal, a teacher in the subject area for which independent credit is sought, and a guidance director or administrator.

Credit for independent study may be awarded for elective courses only and shall not be awarded for courses required for the Regents diploma as specified in Commissioner's Regulations.

All independent study must have principal’s approval as per State Regulations.

If funding is involved, it must be approved by the Board of Education.

8 New York Code of Rules and Regulations (NYCRR) Section 100.5(9)

Adopted:2/8/11
Reviewed: