

EAST RAMAPO CENTRAL SCHOOL DISTRICT

"A unified community educating the whole child"

BUDGET EDITION • SPRING 2025

Budget Vote Scheduled for Tuesday, May 20, 2025

A MESSAGE FROM YOUR BOARD OF EDUCATION PRESIDENT AND INTERIM SUPERINTENDENT

DEAR EAST RAMAPO COMMUNITY,

During its regular meeting on April 8, the East Ramapo Central School District Board of Education approved a budget of \$348,288,873 for the 2025-26 academic year. This carefully crafted plan maintains the district's high-quality programs and services while supporting long-term goals in **Education, Staffing, Collaboration** and **Finances**.

Each aspect of the proposed budget has been thoughtfully considered, with the well-being and success of our students at the center of every decision. This fiscal plan reflects our unwavering commitment to providing a rigorous, enriching curriculum and fostering nurturing, supportive environments, all while enhancing health and safety across our schools.

The board is deeply mindful of the impact of taxes on our community. As such, the proposed budget includes a **0% percent tax levy increase**. As a unified district, we are dedicated to fostering academic excellence, equity and inclusivity, ensuring that every student has the resources, support and opportunities needed to thrive.

At East Ramapo, we work diligently every day to create a school district that our community can be proud of – a place of growth, discovery and success for all children. Thank you for your continued support of our students and families. **Please remember to vote on Tuesday, May 20, from 7 a.m. to 9:30 p.m.**

Shimon Z. Rose
President, Board of Education

Mr. Anthony DiCarlo
Interim Superintendent of Schools

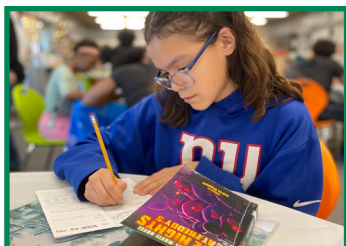
AT-A-GLANCE

0%
Tax Levy Increase

\$348,288,873
Proposed School Budget

Capital Projects:
include boiler replacements
at **two** schools

Four Board of Education
Trustee Seats up for election



2025-2026 BUDGET PRIORITIES

EDUCATION

Support students' **social-emotional, creative, and intellectual growth** through rigorous, self-directed coursework aligned with NYSED graduation pathways. **Inspire them to achieve their best in a supportive K-12 environment.**

STAFFING

Attract and **retain top educators** while providing ongoing professional development to foster excellence. Empower staff to **create engaging, supportive learning environments** for all students.

COLLABORATION

Strengthen partnerships with families, businesses, and higher education to **enhance student success** through effective communication and teamwork.

FINANCES

Manage fiscal, capital, and technological resources responsibly, aligning with our **mission to support student achievement** and organizational excellence.

VOTE: TUESDAY, MAY 20, 2025 | 7:00 A.M. - 9:30 P.M.

★ District Budget Notice East Ramapo Central School District 2025-26

OVERALL BUDGET PROPOSAL	Budget Adopted for the 2024-25 School Year	Budget Proposed for the 2025-26 School Year	Contingency Budget for the 2025-26 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 338,648,658	\$ 348,288,873	\$ 348,288,873
Increase/Decrease for the 2025-26 School Year		\$ 9,640,215	\$ 9,640,215
Percentage Increase/Decrease in Proposed Budget		2.85%	2.85%
Change in the Consumer Price Index		2.95%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$ 162,801,802	\$ 162,801,802	
B. Levy to Support Library Debt, if Applicable	\$ 0	\$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ 0	\$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ 0	\$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 162,801,802	\$ 162,801,802	\$ 162,801,802
F. Permissible Exclusions to the School Tax Levy Limit	\$ 3,059,206	\$ 3,766,345	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 159,742,596	\$ 164,167,284	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)	\$ 159,742,596	\$ 159,035,457	
I. Difference: (G - H); (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions)**	\$ 0	\$ 5,131,827	
Administrative Component	\$ 24,073,236	\$ 30,761,335	\$ 30,761,335
Program Component	\$ 288,286,264	\$ 291,614,502	\$ 296,614,502
Capital Component	\$ 26,289,158	\$ 25,913,036	\$ 20,913,036

* Provide a statement of assumptions made in projecting a contingency budget for the 2025-26 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. The contingency budget assumes the additional use of reserve funds to balance the revenue shortfall.

	Under the Budget Proposed for the 2025-26 School Year
Estimated Basic STAR Exemption Savings ¹ :	Clarkstown \$ 604 Haverstraw \$ 615 Ramapo \$ 649

The annual budget vote for the fiscal year 2025-26 by the qualified voters of the East Ramapo Central School District, Rockland County, New York, will be held at the following locations: Ward 1 Summit Park Elementary School; Ward 2 Pascack Community Center, Ward 3 Spring Valley High School, Ward 4 Chestnut Ridge Middle School, Ward 5 Yeshiva Viznitz, Ward 6 Elmwood Elementary School, Ward 7 Ramapo High School, Ward 8 Pomona Middle School and Ward 9 Lime Kiln Elementary School.

¹The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

★ On the Ballot

PROPOSITION #1: 2025-26 BUDGET: Shall the Annual Budget of the School District, as proposed, in the amount of \$348,288,873 be adopted in accordance with law to meet the same?



To learn more about the 2025-26 proposed ERCSD budget visit ercsd.org/budgetvote25 or SCAN HERE.

Para obtener más información sobre la propuesta de presupuesto del ERCSD para 2025-2026, visite ercsd.org/budgetvote25 o ESCANEE AQUÍ.

Pou jwenn plis enfòmasyon sou bidjè ERCSD ki pwopoze pou peryòd 2025-26 la, ale sou www.ercsd.org/budgetvote25 oswa ESKANE LA A.

צו לערנען מער איבער די 2025-26 פארגעשלאגענע ERCSD בודזשעט, באזוכט ercsd.org/budgetvote25 אדער סקענט דא.



★ VOTO DE PRESUPUESTO DE EAST RAMAPO 2025

¿Quién puede votar?

Los ciudadanos, de 18 años de edad o más, que son residentes del distrito durante al menos 30 días antes del 20 de mayo de 2025 y que están registrados para votar. Si votó en una elección escolar o en una elección general de noviembre en los últimos cuatro años, no necesita registrarse. Para obtener los formularios de registro de votantes del condado de Rockland, visite rocklandgov.com.

Información para los votantes

Los votantes de TODAS las divisiones electorales pueden participar para decidir sobre el presupuesto. Los votantes de las divisiones electorales 1, 2, 6 y 9 también podrán votar por los candidatos a consejeros que aparecen arriba de su dirección en este correo. Visite ercsd.org/budgetvote25 para obtener información.

Información sobre las divisiones electorales

Hay nueve divisiones electorales que deben cumplir con la orden del tribunal federal. Visite ercsd.org/budget-vote25 para conocer las divisiones electorales y los mapas. Si aún reside en la dirección registrada que se muestra en el frente de este correo, usted vota en la división electoral y el centro de votación que se muestra arriba de su dirección. Si se mudó de esta dirección, pero permanece en el distrito, visite ercsd.org/budgetvote25.

VOTO DE PRESUPUESTO Y ELECCIÓN DE CONSEJEROS 2025

- Los lugares de votación estarán abiertos el martes 20 de mayo de 2025 de 7 a. m. a 9:30 p. m. para la votación presencial. Los ciudadanos **DEBEN** votar en el centro de votación de su división electoral como se indica en este correo.
- Solo las divisiones electorales 1, 2, 6 y 9 votan por los candidatos a consejeros en 2025.
- Los votantes que no estén registrados como personas con discapacidad permanente deben presentar una boleta anticipada por correo o un formulario de solicitud en ausencia. La última fecha para solicitar que se envíe por correo una boleta anticipada o una boleta en ausencia al votante es el martes 13 de mayo de 2025. La última fecha para solicitar que se recojan es el lunes 19 de mayo de 2025.
- Todas las boletas anticipadas por correo, en ausencia y militares deben recibirse en la oficina del secretario del distrito antes de las 5 p. m. el martes 20 de mayo de 2025 para el recuento.

Visite ercsd.org/budgetvote25 a fin de obtener información para votantes

★ VÒT BIDJÈ EAST RAMAPO [RAMAPO LÈS] 2025

Ki moun ki ka vote?

Sitwayen, ki gen 18 lane oswa plis, ki abite nan Distri a depi omwen 30 jou anvan 20 Me 2025, epi ki anrejistre pou vote. Si ou te vote nan yon eleksyon lekòl oswa nan eleksyon jeneral Novanm nan kat ane ki sot pase yo, ou pa bezwen anrejistre. Vizite rocklandgov.com pou fòm enskripsyon elektè Konte Rockland yo.

Enfòmasyon Elektè yo

Elektè yo nan TOUT distri yo ka vote sou bidjè a. Elektè yo nan Distri 1, 2, 6 ak 9 yo a kapab vote tou sou kandida administratè yo ki nan lis pi wo a adrès ou sou anvlòp lapòs sa a. Vizite ercsd.org/budgetvote25 pou enfòmasyon.

Enfòmasyon sou Sikonskripsyon yo

Gen 9 distri pou konfòm yo ak lòd Tribinal Federal la. Vizite ercsd.org/vote25 pou distri ak kat yo. Si ou toujou rete nan adrès ki sou anvlòp lapòs sa a, ou vote nan sikonskripsyon an ak sit biwo vòt ki endike anwo adrès ou. Si ou te demenaje, men ou rete nan Distri a, vizite ercsd.org/budgetvote25.

VÒT BIDJÈ AK ELEKSYON ADMINISTRATÈ 2025

- Lokal biwo vòt yo louvri soti 7 a.m. rive 9:30 p.m., nan dat Madi 20 Me 2025 pou elektè k ap vote an pèsòn yo. Elektè yo DWE vote nan sit vòt Distri yo jan yo enprime adrès ou sou anvlòp sa a.
- Se sèlman pawas 1, 2, 6 ak 9 ki vote pou kandida administratè yo an 2025.
- Elektè yo ki pa anrejistre kòm andikape pèmanan dwe soumèt yon bilten vòt bonè pa Lapòs oswa yon fòm demann pou absan. Dènye dat pou mande yon bilten vòt pa lapòs bonè oswa yon bilten vòt absan pou voye yo pa lapòs ba elektè a se madi 13 me 2025. Dènye dat pou mande pou pase pran yo se lendi 19 me 2025.
- Tout vòt pa lapòs bonè, vòt absan ak bilten militè yo dwe rive nan biwo Grefye Distri a pa pita pase 5è nan apremidi nan madi 20 me 2025 pou dwe konte.

Vizite ercsd.org/budgetvote25 pou ou ka jwenn enfòmasyon elektè yo

★ 2025 איסט רעמעפא בודזשעט וואלן

2025 בודזשעט און טראַסט וואל

- וואלן לאקאציעס זענען אפן פון 7:00 אינדערפרי ביז 9:30 ביינאכט אום דינסטאג, מאי 20, 2025 פאר וויילער וועלכע קומען אראפ שטימען פערזענליך. וויילער מוזן שטימען ביי זייער וואָרד וואלן לאקאציע ווי געשריבן אויבן אונטער אייער אדרעס אויף דעם בריוו.
- נאר וואָרדס 1, 2, 6 און 9 שטימען פאר טראַסט קאנדידאטן אין 2025.
- וויילער וועלכע זענען נישט רעגיסטרירט אלץ פערמאנעט דיסעמבעלד מענטשן מוזן אריינגעבן א פריע בעלאט דורך די פאסט אדער אן עבסענטי בעלאט פארלאנג בויגן. די לעצטע דאטום צו פארלאנגען א פריע בעלאט דורך די פאסט אדער אן עבסענטי בעלאט צו ווערן צוריקגעשיקט דורך די פאסט איז דינסטאג, מאי 13, 2025. די לעצטע דאטום צו פארלאנגען צו ווערן אפגענומען איז מאנטאג, מאי 19, 2025.
- אלע פריע בעלאטס דורך די פאסט און מיליטער בעלאטס מוזן ערהאלטן ווערן דורך די דיסטריקט קלערק'ס אפיס ביז 5:00 נאכמיטאג, דינסטאג, מאי 20, 2025 צו געציילט ווערן.

ווער קען שטימען?

בירגער, פון 18 יאר אדער עלטער וואס זענען איינוואוינער אין די דיסטריקט פאר צום ווייניגסטנס 30 טעג בעפאר מאי 20, 2025, און זענען רעגיסטרירט צו שטימען. אויב איר האט געשטימט אין סקול וואלן אדער אין אלגעמיינע וואלן אין א נאוועמבער אין די פארגאנגענע פיר יאר, דארפט איר זיך נישט רעגיסטרירן. באזוכט rocklandgov.com פאר ראקלענד קאונטי וויילער רעגיסטראציע בויגנס.

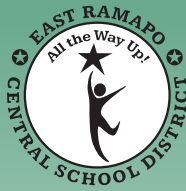
וויילער אינפארמאציע

וויילער אין אלע וואָרדס קענען שטימען אויף די בודזשעט. וויילער אין וואָרדס 1, 2, 6 און 9 וועלן אויך קענען שטימען פאר די טראַסט קאנדידאטן וועלכע זענען אויסגערעכנט העכער אייער אדרעס אויף דעם בריוו. באזוכט ercsd.org/budgetvote25 פאר אינפארמאציע.

וואָרד אינפארמאציע

עס זענען דא 9 וואָרדס אין איינקלאנג מיט דעם פעדעראלן געריכט באפעהל. באזוכט ercsd.org/budget-vote25 פאר וואָרדס און מאפעס. אויב איר וואוינט נאכאלץ ביי דעם אדרעס רעגיסטרירט ביי ראקלענד באָרד אָו עלעקשענס ווי געוויזן אויפן פארנט פון דעם בריוו, קענט איר שטימען אין די וואָרד און ביי די וואלן לאקאציע וואס ווערט געוויזן העכער אייער אדרעס. אויב איר האט זיך אוועקגעצויגן, אבער איר וואוינט נאכאלץ אין די דיסטריקט, באזוכט ercsd.org/budgetvote25.

באזוכט ercsd.org/budgetvote25 פאר וויילער אינפארמאציע



EAST RAMAPO BOARD OF EDUCATION

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Interim Superintendent of Schools

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T I M E - D A T E D D O C U M E N T

★ 2025 EAST RAMAPO BUDGET VOTE

Who can vote?

Citizens, age 18 or older, residents of the District for at least 30 days prior to May 20, 2025 and registered to vote. If you voted in a school election or a November general election in the past four years, you need not register. Visit rocklandgov.com for Rockland County voter registration forms.

Voter Information

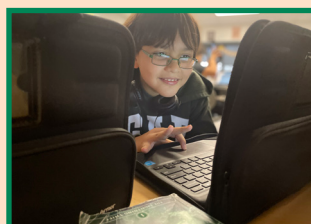
Voters in ALL wards can vote on the budget. Voters in Wards 1, 2, 6 and 9 will also be able to vote on trustee candidates listed above your address on this mailer. Visit ercsd.org/budgetvote25 for information.

Ward Information

There are 9 wards to comply with the Federal court order. Visit ercsd.org/budget-vote25 for Wards and maps. If you still reside at the registered address as shown on the front of this mailing, you vote in the Ward and poll site shown above your address. If you moved, but remain in the District, visit ercsd.org/budgetvote25.

2025 BUDGET VOTE & TRUSTEE ELECTION

- Poll sites are open from 7 A.M. to 9:30 P.M. on Tuesday, May 20, 2025 for in-person voting. Voters **MUST** vote at their Ward poll site location as printed above your address on this mailer.
- Only Wards 1, 2, 6 and 9 vote on trustee candidates in 2025.
- Voters not registered as permanent disabled must submit an Early Ballot by Mail or an Absentee request form. The last date to request an Early Ballot by Mail or an Absentee ballot to be mailed back to the voter is Tuesday, May 13, 2025. The last date to request them for pickup is Monday, May 19, 2025.
- All Early Vote by Mail, Absentee and Military ballots must be received by the District Clerk's office by 5 P.M. on Tuesday, May 20, 2025 to be counted.



Visit ercsd.org/budgetvote25 for Voter Information