

PITTSBURG INDEPENDENT SCHOOL DISTRICT
ENERGY AND WATER RESOURCES CONSUMPTION COST SUMMARY

YEAR	MONTH	WATER USE	WATER COST	GAS USE	GAS	ELECTRICITY USE	ELECTRICITY
		GALLONS	COST	CUBIC FEET	COST	KWH	COST
2009	JANUARY			1,265,500	\$ 15,034.53	348,962	\$ 22,201.67
2009	FEBRUARY			1,676,905	\$ 26,460.94	359,076	\$ 26,637.06
2009	MARCH	149,757	\$ 563.04	969,000	\$ 11,849.34	356,404	\$ 28,326.49
2009	APRIL	270,600	\$ 923.34	477,510	\$ 5,869.58	299,806	\$ 28,259.63
2009	MAY	255,100	\$ 876.84	108,600	\$ 1,446.54	577,061	\$ 35,332.13
2009	JUNE	289,200	\$ 980.94	71,500	\$ 1,010.21	594,415	\$ 40,870.31
2009	JULY	177,400	\$ 643.74	66,500	\$ 949.55	446,749	\$ 28,483.63
2009	AUGUST	246,000	\$ 857.04	153,900	\$ 1,480.74	597,704	\$ 38,154.96
2009	SEPTEMBER	105,200	\$ 457.44	212,800	\$ 1,984.52	440,690	\$ 30,860.35
2009	OCTOBER	339,600	\$ 1,130.34	274,900	\$ 2,514.00	371,003	\$ 24,851.83
2009	NOVEMBER	239,040	\$ 1,294.91	1,468,700	\$ 12,727.27	425,113	\$ 27,622.14
2009	DECEMBER	278,700	\$ 1,024.83	2,461,000	\$ 21,185.12	418,345	\$ 26,243.67
2010	JANUARY	327,600	\$ 1,183.45	1,856,300	\$ 18,210.14	406,277	\$ 24,633.37
2010	FEBRUARY	191,800	\$ 809.69	1,185,600	\$ 11,678.92	398,003	\$ 25,972.43
2010	MARCH	282,600	\$ 1,037.51	567,700	\$ 5,694.95	351,648	\$ 22,956.61
2010	APRIL	293,890	\$ 1,103.17	184,200	\$ 1,995.29	462,748	\$ 29,988.91
2010	MAY	259,400	\$ 962.10	42,600	\$ 932.85	510,042	\$ 35,116.86
2010	JUNE	305,200	\$ 1,110.00	39,400	\$ 549.21	439,962	\$ 30,665.79
2010	JULY	159,100	\$ 636.80	20,500	\$ 644.59	506,510	\$ 34,824.68
2010	AUGUST	165,400	\$ 702.35	153,100	\$ 1,080.38	651,902	\$ 43,273.96
2010	SEPTEMBER	433,500	\$ 1,532.48	176,900	\$ 1,224.93	528,593	\$ 34,571.13
2010	OCTOBER	475,700	\$ 1,665.08	294,800	\$ 1,928.24	329,445	\$ 30,176.35
2010	NOVEMBER	307,400	\$ 1,118.13	903,300	\$ 5,501.01	416,441	\$ 29,770.73
2010	DECEMBER	232,700	\$ 1,080.13	1,696,900	\$ 10,151.43	345,866	\$ 23,703.30
2011	JANUARY	240,700	\$ 901.35	2,017,700	\$ 11,840.92	432,356	\$ 28,162.91
2011	FEBRUARY	319,100	\$ 1,156.45	532,600	\$ 3,351.86	332,575	\$ 24,319.44
2011	MARCH	305,800	\$ 1,102.44	26,300	\$ 1,762.54	409,906	\$ 26,565.66
2011	APRIL	276,100	\$ 1,028.41	199,000	\$ 1,357.23	459,754	\$ 30,160.60
2011	MAY	145,800	\$ 605.27	102,300	\$ 789.17	418,393	\$ 28,378.04
2011	JUNE	153,700	\$ 637.43	54,700	\$ 509.00	386,120	\$ 28,113.60
2011	JULY	303,500	\$ 1,119.74	60,300	\$ 538.00	479,740	\$ 36,128.48
2011	AUG	709,300	\$ 2,502.95	135,700	\$ 1,164.30	678,565	\$ 43,777.88
2011	SEPTEMBER	402,200	\$ 1,471.01	128,700	\$ 1,264.20	526,053	\$ 33,278.33
2011	OCTOBER	350,900	\$ 1,321.89	348,800	\$ 2,705.05	388,794	\$ 26,670.48
2011	NOVEMBER	289,400	\$ 1,101.14	1,134,000	\$ 8,362.15	434,559	\$ 28,863.48
2011	DECEMBER	224,200	\$ 838.29	1,326,400	\$ 9,748.90	312,468	\$ 23,563.53
2012	JANUARY	299,700	\$ 1,151.92	1,022,300	\$ 5,809.58	350,461	\$ 24,609.14
2012	FEBRUARY	238,600	\$ 953.38	369,700	\$ 2,222.96	429,488	\$ 28,261.37
2012	MARCH	318,400	\$ 1,211.40	184,300	\$ 1,210.29	429,488	\$ 28,261.39
2012	APRIL	283,825	\$ 1,281.22	102,100	\$ 1,090.86	496,662	\$ 31,283.38
2012	MAY	231,500	\$ 945.28	89,800	\$ 681.46	480,097	\$ 30,980.03
2012	JUNE	218,000	\$ 903.66	59,900	\$ 518.68	387,051	\$ 28,262.99
2012	JULY	188,200	\$ 831.95	58,500	\$ 690.98	483,580	\$ 32,841.15
2012	AUG	266,300	\$ 1,042.73	125,500	\$ 1,058.45	658,945	\$ 44,209.78
2012	SEPTEMBER	291,900	\$ 1,265.17	164,100	\$ 1,312.72	489,100	\$ 33,235.05
2012	OCTOBER	306,600	\$ 1,197.85	403,300	\$ 2,895.74	414,382	\$ 30,059.72
2012	NOVEMBER	253,600	\$ 1,022.67	825,700	\$ 5,942.65	421,292	\$ 29,683.54
2012	DECEMBER	224,800	\$ 1,017.50	1,980,100	\$ 13,856.77	398,896	\$ 21,460.29
2013	JANUARY	449,300	\$ 1,655.14	1,060,053	\$ 7,843.31	864,048	\$ 27,150.06
2013	FEBRUARY	258,400	\$ 1,043.15	991,500	\$ 7,650.31	339,996	\$ 24,916.84
2013	MARCH	258,395	\$ 1,134.52	719,000	\$ 5,446.76	417,087	\$ 28,556.66
2013	APRIL	351,503	\$ 1,378.55	281,000	\$ 2,451.22	387,587	\$ 27,493.21
2013	MAY	300,600	\$ 1,179.33	108,000	\$ 1,128.26	529,205	\$ 33,596.33
2013	JUNE	146,200	\$ 682.09	67,300	\$ 817.90	425,809	\$ 32,264.09
2013	JULY	168,100	\$ 760.73	59,100	\$ 754.01	522,876	\$ 34,658.04
2013	AUG	460,700	\$ 1,698.43	113,100	\$ 1,058.82	989,795	\$ 45,965.60
2013	SEPTEMBER	391,500	\$ 1,950.72	145,624	\$ 2,806.64	550,324	\$ 35,224.67

PITTSBURG INDEPENDENT SCHOOL DISTRICT
ENERGY AND WATER RESOURCES CONSUMPTION COST SUMMARY

2013	OCTOBER	407,000	\$ 2,017.38	611,200	\$ 2,952.97	382,118	\$ 27,265.71
2013	NOVEMBER	338,700	\$ 1,885.53	1,704,300	\$ 10,918.06	481,350	\$ 38,155.75
2013	DECEMBER	191,000	\$ 1,021.05	1,758,161	\$ 12,138.33	409,014	\$ 34,110.04
2014	JANUARY	293,000	\$ 1,636.47	2,119,600	\$ 14,473.43	487,037	\$ 37,191.63
2014	FEBRUARY	205,800	\$ 1,110.47	1,331,700	\$ 10,727.22	405,869	\$ 33,621.52
2014	MARCH	294,900	\$ 1,510.97	484,000	\$ 4,146.60	435,359	\$ 34,178.90
2014	APRIL	342,100	\$ 1,723.37	210,500	\$ 1,941.70	496,246	\$ 37,500.69
2014	MAY	408,300	\$ 2,018.12	110,400	\$ 1,161.91	525,788	\$ 42,213.75
2014	JUNE	174,400	\$ 984.47	61,400	\$ 774.92	434,758	\$ 37,244.45
2014	JULY	631,000	\$ 3,035.12	41,600	\$ 684.47	426,648	\$ 37,859.37
2014	AUG	475,800	\$ 2,624.57	130,000	\$ 1,227.62	616,313	\$ 51,784.96
2014	SEPTEMBER	322,600	\$ 1,637.00	142,600	\$ 1,315.00	459,129	\$ 39,899.00
2014	OCTOBER	364,500	\$ 1,824.00	767,200	\$ 5,675.00	366,216	\$ 32,904.00
2014	NOVEMBER	240,500	\$ 1,268.00	922,400	\$ 6,901.00	414,034	\$ 34,723.00
2014	DECEMBER	640,600	\$ 3,072.00	2,203,200	\$ 15,990.00	413,416	\$ 31,364.00
2015	JANUARY	422,700	\$ 2,086.00	1,394,584	\$ 10,386.00	401,551	\$ 32,955.00
2015	FEBRUARY	246,100	\$ 1,291.00	1,730,800	\$ 10,816.00	410,922	\$ 31,200.00
2015	MARCH	407,400	\$ 2,037.00	416,500	\$ 2,805.00	399,514	\$ 31,199.00
2015	APRIL	310,800	\$ 1,593.00	245,500	\$ 1,822.00	417,204	\$ 32,040.00
2015	MAY	311,200	\$ 1,598.36	560,200	\$ 1,147.00	446,753	\$ 34,582.32
2015	JUNE	190,500	\$ 1,093.01	66,300	\$ 852.28	466,099	\$ 35,956.80
2015	JULY	490,071	\$ 2,420.41	47,265	\$ 779.77	878,080	\$ 38,826.14
2015	AUG	583,400	\$ 2,829.56	138,100	\$ 1,222.27	634,162	\$ 49,761.64
2015	SEPTEMBER	403,500	\$ 1,902.01	166,800	\$ 1,343.58	517,721	\$ 42,157.34
2015	OCTOBER	325,200	\$ 1,665.41	249,300	\$ 1,779.85	368,829	\$ 34,735.94
2015	NOVEMBER	213,200	\$ 1,164.11	739,700	\$ 4,390.87	358,776	\$ 31,812.20
2015	DECEMBER	240,400	\$ 1,286.06	1,423,800	\$ 7,986.74	392,746	\$ 32,325.70
2016	JANUARY	320,900	\$ 1,605.16	1,783,500	\$ 9,866.18	390,293	\$ 31,557.25
2016	FEBRUARY	220,500	\$ 1,192.46	610,600	\$ 3,343.53	320,078	\$ 29,233.40
2016	MARCH	296,000	\$ 1,539.41	428,000	\$ 2,514.51	413,398	\$ 33,474.11
2016	APRIL	382,300	\$ 1,917.41	294,200	\$ 1,836.19	407,582	\$ 35,449.22
2016	MAY	178,700	\$ 1,004.81	128,500	\$ 1,141.99	449,746	\$ 38,217.61
2016	JUNE	387,200	\$ 1,956.56	69,400	\$ 869.12	423,775	\$ 35,471.77
2016	JULY	745,500	\$ 3,562.16	56,528	\$ 822.13	546,932	\$ 41,985.00
2016	AUG	434,363	\$ 2,222.06	160,400	\$ 1,496.05	623,896	\$ 48,577.40
2016	SEPTEMBER	682,700	\$ 3,405.11	184,500	\$ 1,640.55	546,392	\$ 45,008.76
2016	OCTOBER	785,700	\$ 3,729.66	212,300	\$ 1,799.51	393,236	\$ 35,190.02
2016	NOVEMBER	353,000	\$ 1,787.60	809,200	\$ 5,417.54	554,963	\$ 31,271.59
2016	DECEMBER	223,800	\$ 1,206.65	1,321,200	\$ 8,521.55	357,801	\$ 29,677.87
2017	JANUARY	396,000	\$ 1,981.10	836,700	\$ 5,590.52	363,639	\$ 32,949.45
2017	FEBRUARY	334,010	\$ 1,793.31	503,400	\$ 3,567.60	306,598	\$ 30,403.53
2017	MARCH	409,550	\$ 2,064.80	241,200	\$ 2,013.01	537,254	\$ 32,788.91
2017	APRIL	355,700	\$ 1,801.55	207,700	\$ 1,833.92	396,292	\$ 36,703.57
2017	MAY	161,200	\$ 929.45	120,700	\$ 1,377.58	451,917	\$ 33,766.77
2017	JUNE	92,500	\$ 767.40	108,200	\$ 1,296.58	429,175	\$ 34,491.09
2017	JULY	105,400	\$ 690.05	127,300	\$ 1,402.26	595,753	\$ 47,080.67
2017	AUG	381,100	\$ 1,923.54	143,900	\$ 1,606.72	506,265	\$ 41,776.68
2017	SEPTEMBER	368,300	\$ 1,826.49	152,000	\$ 1,531.07	482,750	\$ 40,321.29
2017	OCTOBER	588,100	\$ 2,860.97	304,700	\$ 2,714.77	344,730	\$ 32,745.88
2017	NOVEMBER	615,800	\$ 2,967.09	651,600	\$ 5,059.44	314,263	\$ 30,818.14
2017	DECEMBER	234,600	\$ 1,354.39	2,492,100	\$ 17,279.37	420,344	\$ 36,771.40
2018	JANUARY	380,900	\$ 1,911.00	1,530,000	\$ 10,910.03	595,391	\$ 38,399.51
2018	FEBRUARY	385,700	\$ 1,930.74	693,100	\$ 5,112.00	286,246	\$ 35,940.04
2018	MARCH	434,100	\$ 2,153.04	357,300	\$ 2,966.18	347,307	\$ 36,964.55
2018	APRIL	545,900	\$ 2,653.89	214,000	\$ 2,041.71	389,718	\$ 42,391.77
2018	MAY	360,900	\$ 1,824.09	97,507	\$ 1,347.92	556,522	\$ 52,200.86
2018	JUNE	172,100	\$ 997.44	61,600	\$ 1,121.68	458,488	\$ 44,156.50
2018	JULY	365,700	\$ 1,856.13	45,800	\$ 1,020.92	546,221	\$ 49,068.36
2018	AUGUST	784,200	\$ 3,738.54	151,300	\$ 1,456.87	658,481	\$ 56,779.98

2018	SEPTEMBER	502,200	\$ 2,472.24	205,600	\$ 659.00	464,471	\$ 43,461.73
2018	OCTOBER	487,100	\$ 2,554.95	659,600	\$ 4,001.65	310,648	\$ 29,153.61
2018	NOVEMBER	448,500	\$ 2,225.19	1,428,300	\$ 7,927.83	354,957	\$ 34,752.29
2018	DECEMBER	234,600	\$ 1,301.38	1,486,900	\$ 8,288.74	371,289	\$ 32,961.85
2019	JANUARY	240,800	\$ 2,318.34	1,554,600	\$ 8,496.02	377,692	\$ 36,635.47
2019	FEBRUARY	230,800	\$ 1,918.29	1,658,000	\$ 8,767.49	344,750	\$ 35,444.75
2019	MARCH	315,900	\$ 2,263.98	524,700	\$ 3,323.47	277,304	\$ 29,814.97
2019	APRIL	449,900	\$ 2,242.44	236,400	\$ 1,861.95	265,299	\$ 25,807.97
2019	MAY	236,300	\$ 1,288.89	86,700	\$ 1,154.52	442,579	\$ 42,171.16
2019	JUNE	77,679	\$ 5,842.64	58,100	\$ 1,081.86	444,240	\$ 41,226.53
2019	JULY	136,170	\$ 1,401.75	65,100	\$ 1,115.18	536,230	\$ 48,855.01
2019	AUGUST	80,860	\$ 3,856.59	151,200	\$ 1,123.22	736,364	\$ 61,811.80
2019	SEPTEMBER	950,700	\$ 4,491.99	189,500	\$ 1,335.19	578,335	\$ 51,046.78
2019	OCTOBER	617,700	\$ 2,976.35	712,700	\$ 3,130.06	350,999	\$ 37,438.08
2019	NOVEMBER	488,100	\$ 2,420.03	1,058,000	\$ 4,290.61	307,591	\$ 23,219.02
2019	DECEMBER	306,100	\$ 1,601.03	1,209,300	\$ 4,903.50	293,347	\$ 34,675.88
2020	JANUARY	515,400	\$ 2,878.58	1,690,800	\$ 6,480.08	339,877	\$ 36,685.63
2020	FEBRUARY	522,000	\$ 4,477.05	1,683,600	\$ 4,625.40	280,146	\$ 33,838.11
2020	MARCH	327,400	\$ 1,723.43	289,200	\$ 2,180.77	188,576	\$ 29,384.44
2020	APRIL	245,700	\$ 1,358.03	144,100	\$ 1,476.48	224,668	\$ 31,654.51
2020	MAY	363,200	\$ 1,886.33	109,100	\$ 1,300.28	322,125	\$ 36,103.06
2020	JUNE	500,600	\$ 2,491.58	60,800	\$ 1,086.14	475,081	\$ 44,022.85
2020	JULY	775,100	\$ 3,711.95	115,400	\$ 1,319.51	906,278	\$ 48,348.70
2020	AUGUST	710,599	\$ 3,592.13	146,600	\$ 1,435.07	589,832	\$ 50,149.65
2020	SEPTEMBER	599,900	\$ 2,915.33	193,700	\$ 1,652.67	401,242	\$ 38,705.24
2020	OCTOBER	545,200	\$ 2,666.48	407,200	\$ 2,994.94	320,406	\$ 34,315.36
2020	NOVEMBER	467,100	\$ 2,318.99	306,900	\$ 7,962.62	307,810	\$ 32,063.11
2020	DECEMBER	306,800	\$ 1,599.44	2,159,300	\$ 12,655.30	335,726	\$ 34,391.32
2021	JANUARY	829,100	\$ 3,948.89	2,254,300	\$ 13,108.11	325,440	\$ 34,104.74
2021	FEBRUARY	412,500	\$ 2,071.49	1,253,100	\$ 7,401.87	312,560	\$ 33,515.51
2021	MARCH	721,600	\$ 3,464.24	357,100	\$ 2,747.49	299,136	\$ 32,094.06
2021	APRIL	518,700	\$ 2,550.74	384,500	\$ 2,885.77	349,061	\$ 36,399.20
2021	MAY	721,600	\$ 3,464.24	214,000	\$ 2,009.86	377,363	\$ 37,468.72
2021	JUNE	241,400	\$ 1,306.31	183,800	\$ 1,730.70	514,378	\$ 43,853.29
2021	JULY	187,940	\$ 1,306.91	164000	\$ 1,730.70	349,061	\$ 36,399.21
2021	AUGUST						