

**Adopted Budget for
Date Adopted by Board:**

**PITTSBURG ISD
August 27, 2012**

Revenue:		
5700	Local and Intermediate Sources	\$8,184,718
5800	State Program Revenues	\$11,710,840
	Total Revenues	\$19,895,558

Expenditures:		
11	Instruction	\$10,746,061
12	Instructional Resources, Media	\$385,369
13	Curriculum Development & Staff	\$117,144
21	Instructional Leadership	\$139,678
23	School Leadership	\$1,267,805
31	Guidance & Counseling, Evaluation	\$306,917
32	Social Work Services	\$21,392
33	Health Services	\$135,523
34	Student Transportation	\$518,949
35	Food Services	\$1,230,455
36	Co-curricular/ Extra-curricular	\$864,378
41	General Administration	\$754,698
51	Plant Maintenance & Operations	\$2,179,983
52	Security and Monitoring	\$175,888
53	Data Processing	\$117,859
61	Community Service	\$0
71	Debt Service	\$765,664
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$167,795
	Total Adopted Expenditure Budget	\$19,895,558.00
	Difference in Revenue/Expenditures	\$0.00

