

**Adopted Budget for
Date Adopted by Board:**

**PITTSBURG ISD
August 23, 2021**

Revenue:		
5700	Local and Intermediate Sources	\$11,100,429
5800	State Program Revenues	\$14,374,057
5900	Federal Revenue (Not required to be adopted in budget)	\$1,630,942
	Total Revenues	\$27,105,428

Expenditures:		
11	Instruction	\$13,811,409
12	Instructional Resources, Media Services	\$333,067
13	Curriculum Development & Staff Development	\$172,639
21	Instructional Leadership	\$112,456
23	School Leadership	\$2,024,487
31	Guidance & Counseling, Evaluation	\$312,468
32	Social Work Services	\$3,000
33	Health Services	\$243,291
34	Student Transportation	\$969,735
35	Food Services	\$1,622,745
36	Co-curricular/ Extra-curricular Activities	\$1,252,929
41	General Administration	\$935,675
* 41	Statutorily Required Public Notice - Required Postings	\$1,000
**41	Statutorily Required Public Notice - Lobbying	\$2,000
51	Plant Maintenance & Operations	\$2,715,228
52	Security and Monitoring	\$396,570
53	Data Processing	\$372,903
61	Community Service	\$0
71	Debt Service	\$1,573,826
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$250,000
	Total Adopted Expenditure Budget	\$27,105,428
	Difference in Revenue/Expenditures	\$0