

Adopted Budget for
Date Adopted by Board:

PITTSBURG ISD
August 24, 2015

Revenue:		
5700	Local and Intermediate Sources	\$8,780,148
5800	State Program Revenues	\$14,140,565
	Total Revenues	\$22,920,713

Expenditures:		
11	Instruction	\$11,449,081
12	Instructional Resources, Media	\$377,615
13	Curriculum Development & Staff	\$104,034
21	Instructional Leadership	\$167,512
23	School Leadership	\$1,633,140
31	Guidance & Counseling, Evaluation	\$384,687
32	Social Work Services	\$25,407
33	Health Services	\$165,035
34	Student Transportation	\$839,283
35	Food Services	\$1,414,403
36	Co-curricular/ Extra-curricular	\$1,019,195
41	General Administration	\$775,982
51	Plant Maintenance & Operations	\$2,693,388
52	Security and Monitoring	\$402,973
53	Data Processing	\$160,417
61	Community Service	\$0
71	Debt Service	\$1,118,561
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$190,000
	Total Adopted Expenditure Budget	\$22,920,713.00
	Difference in Revenue/Expenditures	\$0.00

