

**Adopted Budget for
Date Adopted by Board:**

**PITTSBURG ISD
August 26, 2013**

Revenue:		
5700	Local and Intermediate Sources	\$8,176,774
5800	State Program Revenues	\$13,056,979
	Total Revenues	\$21,233,753

Expenditures:		
11	Instruction	\$11,173,945
12	Instructional Resources, Media	\$370,361
13	Curriculum Development & Staff	\$97,875
21	Instructional Leadership	\$159,049
23	School Leadership	\$1,509,014
31	Guidance & Counseling, Evaluation	\$308,443
32	Social Work Services	\$23,870
33	Health Services	\$142,030
34	Student Transportation	\$613,823
35	Food Services	\$1,337,106
36	Co-curricular/ Extra-curricular	\$932,613
41	General Administration	\$746,560
51	Plant Maintenance & Operations	\$2,179,415
52	Security and Monitoring	\$295,065
53	Data Processing	\$117,727
61	Community Service	\$0
71	Debt Service	\$1,059,062
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$167,795
	Total Adopted Expenditure Budget	\$21,233,753.00
	Difference in Revenue/Expenditures	\$0.00

