



2025-2026 Budget Hearing

High School Auditorium 6:00 PM
May 6, 2025

2025–2026 Budget Vote & Board of Education Election

Tuesday May 20th, 2025

High School Foyer/Lobby

12:00PM – 8:00PM

Qualified voters:

- **Be a citizen of the United States**
- **Be at least 18 years of age**
- **Be a resident of the District for a period of at least 30 days prior to the day of the vote**

Votes may be cast either in-person or via an absentee or early ballot.



Budget Goals

The proposed 2025-2026 budget maintains existing student programming, opportunities, and experiences and balances fiscal responsibility with the needs of the District and community. Additional opportunities for college credit bearing classes, the addition of Driver's Education, and an expansion of the District's Special Education service capacity are included in the proposed budget. We will ensure all students succeed by focusing on culture and communication, educational excellence, and school experience.



Proposed Budget

	2024-2025 Adopted	2025-2026 Proposed	\$ Change	% Change
Administration	\$2,475,104	\$2,621,200	\$146,096	5.9%
Program	\$17,698,325	\$18,204,979	\$506,654	2.9%
Capital	\$5,002,835	\$4,215,764	(\$787,071)	(15.7%)
TOTAL	\$25,176,264	\$25,041,943	(\$134,321)	(0.5%)

The proposed budget maintains existing programs in the 2025-2026 school year.

The capital component of this budget includes a \$100,000 transfer to the Capital Fund for a capital outlay project related to scoreboards and acoustic improvements within District facilities.



Estimated Revenues

	2025-2026
State/Federal Aid	\$18,126,981
Tax Levy	\$5,295,462
Appropriated Fund Balance	\$400,000
Use of Reserves (ERS \$300k, WC \$50k)	\$350,000
Interfund Transfer (from debt service)	\$100,000
Other	\$769,500
TOTAL	\$25,041,943



Tax Levy

	2024-2025	Proposed Levy	\$ Increase	% Increase
Tax Levy	\$5,110,949	\$5,295,462	\$184,513	3.6%

The proposed tax levy is tax-cap compliant, meaning a simple majority vote will result in an approved budget.

1% increase on the tax levy = \$51,109.49

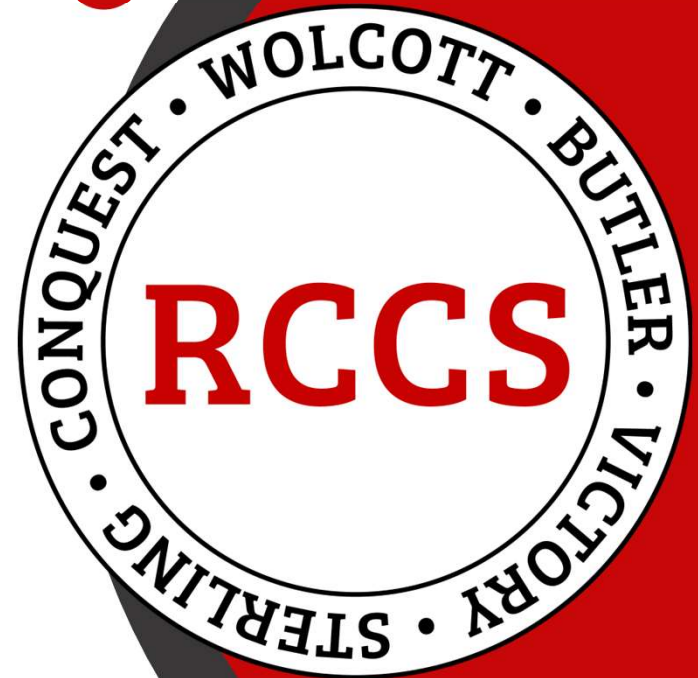
	2024-2025 Final Rate per \$1,000	2025-2026 Estimated Rate per \$1,000	Change	ESTIMATED Change in Tax Bill \$100,000 Assessed Value
Conquest	\$11.85	\$12.29	\$0.44	\$44.84
Sterling	\$15.93	\$16.53	\$0.60	\$60.30
Victory	\$13.20	\$13.70	\$0.50	\$49.96
Butler	\$9.68	\$9.99	\$0.31	\$30.03
Wolcott	\$9.68	\$9.99	\$0.31	\$30.03

PLEASE NOTE: These are ESTIMATED values only. Final tax rates are calculated using assessments that will be completed in August.



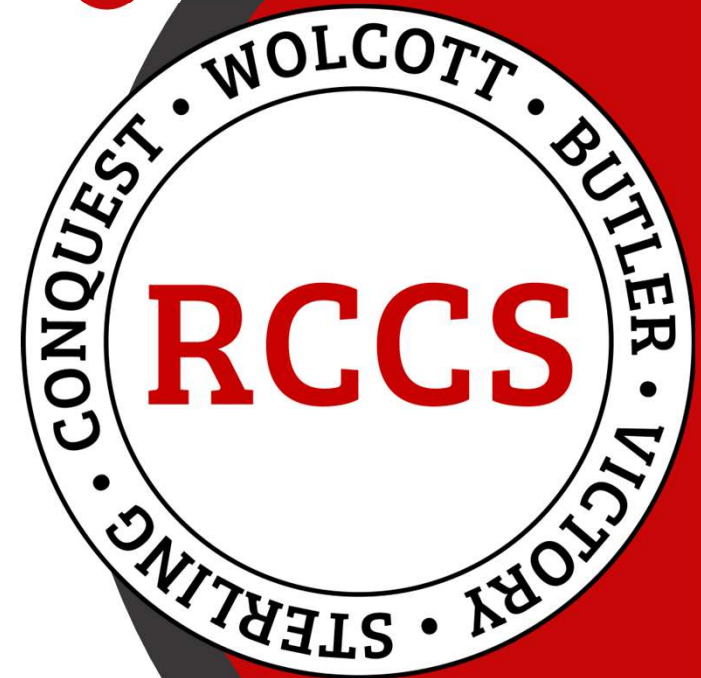
Proposition #1: 2025-2026 Budget

Shall the budget for the Red Creek Central School District for the fiscal year commencing July 1, 2025 and ending June 30, 2026, as presented by the Board of Education, in the amount of \$25,041,943 be approved and adopted, the required funds be appropriated and the necessary real property taxes required be raised by a tax on the taxable property in the District to be levied and collected as required by law?



Proposition #2: Purchase of Vehicles to be Used in Student Transportation

Shall the Board of Education of the Red Creek Central School District, be hereby authorized to expend \$395,000 from the District's existing 2020 Capital Bus Purchase Reserve Fund, established by the voters of the District on June 9, 2020, and to use such funds toward the purchase of two (2) 66-passenger school buses for use in student transportation, at an aggregate maximum cost of \$395,000, inclusive of trade in value?



Board of Education Member Election

For the election of two (2) Board Members: Two seats for three (3) year terms each beginning July 1, 2025, to fill vacancies created by the expiration of the terms of Nancy Henner Dingman and Stephanie Kaiser.

Candidates:

Steven Hisel

John D. Freer

Nancy Henner Dingman*

Stephanie Kaiser*

Amber Gilmore

*denotes incumbent

Questions?

