

## Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	343.0	339.0	352.0
On Roll Special Ed Full-Time	56.0	57.0	58.0
On Roll Subtotal	399.0	396.0	410.0
In Private School Placements	5.0	6.0	5.0
Sent to Other Districts Regular	2.0	1.0	1.0
Sent to Other Districts Special Ed	2.0	1.0	1.5
Received	2.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	4,660,380	4,753,588	5,003,323
	Total Tax Levy	10-121x	4,660,380	4,753,588	5,003,323
	Total Tuition	10-1300	23,170	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	150,007	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	2,034	160	160
	Interest Earned on Capital Reserve Funds	10-1XXX	2,329	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	1,943	0	0
	Total Revenues from Local Sources		4,839,863	4,754,248	5,003,983
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	16,028	25,431	32,570
	Extraordinary Aid	10-3131	56,220	0	0
	Categorical Special Education Aid	10-3132	381,046	434,289	545,280
	Equalization Aid	10-3176	3,048,861	3,378,684	3,147,667
	Categorical Security Aid	10-3177	98,488	131,647	125,431
	Total Revenues from State Sources		3,600,643	3,970,051	3,850,948
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	16,421	15,946	0
	Other Federal Grant Revenue-Passed Through State	10-42XX	653	0	0
	Total Revenues from Federal Sources		17,074	15,946	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,891,484	1,869,530
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	500,000	500,000
	Adjustment for Prior Year Encumbrances		0	68,158	0
	Actual Revenues (Over)/Under Expenditures		-294,246	0	0
General Fund Revenues	Total Operating Budget		8,163,334	11,199,887	11,224,461
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	55,886	5,000	5,000
	Scholarship Fund Revenue	20-1770	3	0	0
	Total Revenues from Local Sources	20-1XXX	55,889	5,000	5,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	56,352
	Preschool Education Aid	20-3218	289,128	563,547	743,112
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	26,131	0	0
	Total Revenues from State Sources		315,259	563,547	799,464
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	99,055	101,793	81,434
	Title II	20-4451-4455	21,366	23,624	18,899
	IDEA Part B (Handicapped)	20-4420-4429	153,293	152,480	121,984
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	16,300	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	7,405	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	25,004	0	0
	ARP-ESSER	20-4540	240,813	0	0
	Total Revenues from Federal Sources		563,236	277,897	222,317
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	86,370	137,079	189,300
Special Revenue Fund Revenues	Total Grants and Entitlements		1,021,362	983,530	1,216,081
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	204,374	204,117	203,740
	Total Revenues from Local Sources		204,374	204,117	203,740
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	53,451	53,383	53,285
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		257,825	257,500	257,025
Debt Service Fund Revenues	Total Repayment of Debt		257,825	257,500	257,025
All Fund Revenues	Total Revenues/Sources		9,442,521	12,440,917	12,697,567
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	86,370	137,079	189,300
	Total Revenues/Sources Net of Transfers		9,356,151	12,303,838	12,508,267

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,293,219	2,791,284	2,582,906
	Special Education-Instruction	11-2XX-100-XXX	840,701	1,094,500	1,158,485
	Basic Skills/Remedial-Instruction	11-230-100-XXX	76,396	241,500	232,041
	Bilingual Education-Instruction	11-240-100-XXX	19,159	9,750	26,850
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	36,292	56,400	56,450
	School-Sponsored Athletics-Instruction	11-402-100-XXX	15,127	26,500	26,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	471,122	695,000	722,129
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	24,692	27,000	47,829
	Undistributed Expenditures-Health Services	11-000-213-XXX	70,900	90,585	95,282
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	494,014	527,657	628,321
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	17,316	0	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	39,756	43,000	46,593
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	321,869	363,000	363,542
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	128,160	151,000	258,582
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	94,288	128,000	112,414
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	615	10,750	10,750
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	333,758	392,200	406,683
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	192,251	229,000	229,169
	Undistributed Expenditures-Central Services	11-000-251-XXX	163,022	176,346	173,300
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	17,243	18,000	18,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	581,682	820,820	804,030
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	203,833	296,000	284,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,664,789	2,437,500	2,412,500
	Total Undistributed Expenditures			4,819,310	6,405,858
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	160	160
General Fund Current Expenses	Total General Current Expense		8,100,204	10,625,952	10,697,016

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	21,064	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	21,137	552,668	501,335
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		42,201	553,168	501,835
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	20,929	20,767	25,610
	General Fund Grand Total		8,163,334	11,199,887	11,224,461
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	197,029	307,380	444,439
	Support Services	20-218-200-XXX	178,469	343,823	512,325
	Facility Acquisition and Construction Services	20-218-400-XXX	0	49,423	32,000
	Total Preschool Education Aid	20-218-XXX-XXX	375,498	700,626	988,764
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	26,131	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	401,629	700,626	988,764
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	99,055	101,793	81,434
	Title II	20-XXX-XXX-XXX	21,366	23,624	18,899
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	153,293	152,480	121,984
	ARP-ESSER Grant Program	20-487-xxx-xxx	240,813	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	16,300	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	7,405	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	25,004	0	0
	Total Federal Projects	20-XXX-XXX-XXX	563,236	277,897	222,317
Special Revenue Fund Expenses	Total Special Revenue Funds		1,021,362	983,530	1,216,081
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	257,825	257,500	257,025
	Total Debt Service Funds		257,825	257,500	257,025
All Fund Expenses	Total Expenditures/Appropriations		9,442,521	12,440,917	12,697,567
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	86,370	137,079	189,300
	Total Expenditures Net of Transfers		9,356,151	12,303,838	12,508,267

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,120,900	384,395	306,220	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	683,778	887,564	738,064	238,564
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	160,523	162,557	162,717	162,877
	Legal Reserve	2,833,893	3,626,619	1,813,310	0
	Unemployment Fund	139,317	141,260	141,260	141,260
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	19,295	18,684	18,684	18,684
	Scholarship Fund	4	7	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,362	\$19,010	\$23,953	\$25,693	\$25,569
Total Classroom Instruction	\$11,312	\$11,187	\$14,496	\$15,421	\$14,674
Classroom-Salaries and Benefits	\$10,479	\$10,175	\$13,325	\$14,166	\$13,353
Classroom-General Supplies and Textbooks	\$448	\$637	\$837	\$897	\$744
Classroom-Purchased Services	\$386	\$374	\$334	\$358	\$578
Total Support Services	\$2,867	\$3,859	\$4,660	\$4,993	\$5,796
Support Services-Salaries and Benefits	\$2,034	\$2,350	\$3,144	\$3,368	\$3,720
Total Administrative Costs	\$2,209	\$2,105	\$2,284	\$2,547	\$2,492
Administration Salaries and Benefits	\$1,337	\$1,256	\$1,342	\$1,513	\$1,470
Total Operations and Maintenance of Plant	\$1,794	\$1,688	\$2,239	\$2,441	\$2,323
Operations and Maintenance-Salaries and Benefits	\$896	\$878	\$1,061	\$1,137	\$1,118
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$179	\$171	\$273	\$293	\$283
Total Equipment Costs	\$559	\$52	\$117	\$125	\$78
Legal Costs	\$131	\$63	\$118	\$127	\$99
Employee Benefits as a percentage of salaries*	39.95%	40.94%	46.71%	46.80%	47.01%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Office - Woodlynne BOE	0



**Estimated Tax Rates**

Municipality	Category	Amount
Magnolia	(A) General Fund School Levy	4,878,456
	(D) Total School Levy	5,082,384
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	266,877,600
	(H) Estimated Equalized Valuation (as of 10/01/24)	446,657,071
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8280
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.9044
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0922
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1379

Employee Contract List for District

Name	Category	Measure
Jen Pontarelli	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$99,014
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$890
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,866
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jen Pontarelli	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Macpherson	Job Title	Superintendent
	Job Title II	CST Director
	Base Annual Salary Amount	\$153,816
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Macpherson	Total Allowances Amount	\$2,646
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$20,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$860
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,664
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kelly Livingston	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Early Childhood
	Base Annual Salary Amount	\$102,465
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$890
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Kelly Livingston	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,132
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kelly Livingston	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Merri Hansen	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,868
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,737	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement	

Employee Contract List for District

Name	Category	Measure
Merri Hansen	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Sorrentino	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$114,539
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Paul Sorrentino	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,490
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,118
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,811
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
	Job Title	Business Administrator
	Job Title II	Business Office Staff
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	5900
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Shared Services

Employee Contract List for District

Name	Category	Measure
Shared Services	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported