

AGENDA

PLUMSTED TOWNSHIP BOARD OF EDUCATION SPECIAL MEETING

May 7, 2025

7:00 p.m. Anticipated Public Session
NEW EGYPT HIGH SCHOOL

Vision Statement

"Unleashing Unlimited Opportunities . . . Empowering One Warrior At A Time!"

Mission Statement

The Plumsted Township School District shall inspire all students to realize their personal potential. A rich and challenging learning environment, in partnership with the community, will develop critical thinkers, lifelong learners and productive citizens in an emerging global society.

I. CALL TO ORDER

Dr. Giardina, will preside and voice the call to order.

II. OPEN PUBLIC MEETING ACT

In compliance with the Open Public Meeting Act, this is to announce that adequate notice of this meeting has been disseminated to the Asbury Park Press on April 15, 2025, thereafter posted upon the bulletin board in the main office of all four schools and the Board Secretary's office and a copy of such resolution was filed with the Plumsted Township Clerk. No advance written notice of this meeting was requested and paid for by any person according to the record of the Secretary of the Board. I direct the Secretary of the Board to enter into the minutes of this meeting this public announcement.

III. ROLL CALL

IV. FLAG SALUTE

V. APPROVAL OF AGENDA

A. Recommend that the Board approve the special meeting agenda for May 7, 2025.

VI. PUBLIC HEARING ON BUDGET

Motion to open the meeting for public hearing on the 2025-2026 budget.

A. District Presentation - Mr. Ytreboe and Mr. Gately

Motion to close the public hearing on the 2025-2026 budget.

VII. SUPERINTENDENT'S AGENDA

A. Finance Motions

1. Recommend adoption of the budget for the 2025-2026 school year pending DOE approval as follows:

WHEREAS, the Plumsted Township Board of Education adopted a tentative budget on April 9, 2025, and submitted it to the Executive County Superintendent of Schools for approval, and

WHEREAS, the tentative budget was approved by the Executive County Superintendent of Schools on April 14, 2025, and

WHEREAS, the tentative budget was sent to the Asbury Park Press on April 15, 2025, and

WHEREAS, the final budget was presented to the public during a hearing held in the New Egypt High School IMC, 117 Evergreen Road, New Jersey 08533 on May 7, 2025.

NOW, THEREFORE, BE IT RESOLVED that the Plumsted Township Board of Education hereby adopts the following final budget for SY 2025-2026:

	General Fund	Special Revenue	Debt Service Fund	Total
2025-2026 Total Expenditures	\$24,561,092.00	\$2,232,776.00	\$524,700.00	\$27,318,568.00
Less: Anticipated Revenues	\$7,194,727.00	\$2,232,776.00	\$0.00	\$9,427,503.00
Taxes to be Raised	\$17,366,365.00	\$0.00	\$524,700.00	\$17,891,065.00

There should be raised for General Funds \$17,366,365.00 for the ensuing school year (2025-2026).

RESOLVED that the Plumsted Township Board of Education includes in the proposed budget the adjustment for enrollment in the amount of \$334,075.00. The district intends to utilize this adjustment for supplies and materials necessary for the additional students.

RESOLVED that the Plumsted Township Board of Education includes in the proposed budget the adjustment for banked cap in accordance with N.J.A.C. 6A:23A-10.3(b). The district has fully exhausted all eligible statutory spending authority and must increase the base budget in the amount of \$7,373.00 for the purposes of retaining staff. The Board of Education will complete this by June 2026 and acknowledges that it cannot be deferred or incrementally completed over a longer period of time.

WHEREAS, the Plumsted Township Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23A-7.3 et seq. requires Board members to receive approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools and a majority of the full voting membership of the Board; and

WHEREAS, the Plumsted Township Board of Education established \$35,000.00 as the maximum travel amount for the current school year and has expended \$10,199.23 as of this date; now

THEREFORE, BE IT RESOLVED, the Board of Education approves travel and related expense reimbursements in accordance with N.J.A.C. 6A:23A-7.3, to a maximum expenditure of \$35,000.00 for the 2025-2026 school year.

VIII. PUBLIC COMMENT ON ANY SCHOOL RELATED TOPIC

The Plumsted Township Board of Education appreciates and welcomes public comment, advice and suggestions on any topic concerning the education process. We have reserved an opportunity during each meeting for this purpose. Please feel free to speak to the Board during this period by stating your name, address, and the agenda item number or the topic that you wish to speak about, followed by your comments.

Although the balance of the meeting is conducted in public (except legally permitted executive sessions items), our procedures do not allow for public comment on executive session agenda items during this period. Your cooperation is anticipated so that the Board can conduct business in a thorough and efficient manner.

In accordance with the Board of Education policy each individual will be limited to speak for three minutes during the public comment period and the cumulative total for each public comment period shall not exceed thirty (30) minutes.

VIX. ADJOURNMENT