DUNKIRK CITY SCHOOL DISTRICT

OFFICE OF THE SUPERINTENDENT

ADMINISTRATION BUILDING
620 MARAUDER DRIVE
DUNKIRK, NEW YORK 14048

$60,625,000 PROPOSED 2025-2026 DISTRICT BUDGET PLAN

PUBLIC BUDGET HEARING DATE
TUESDAY, MAY 6, 2025 AT 5:00 PM
ANNUAL BUDGET VOTE AND SCHOOL BOARD ELECTION
TUESDAY, MAY 20, 2025 FROM 12:00 PM - 9:00 PM

Proposition 1:

☐ **Approval of the Annual Budget**

Proposition 2:

☐ **Approval of Capital Improvements Reserve Fund, 2025**

the ultimate amount of the Fund shall be not greater than $10,000,000 (plus interest earned thereon); that the probable term of the Fund shall be not longer than ten (10) years that the Fund shall be established for the purpose of financing, in whole or in part, the acquisition, construction, reconstruction, expansion, renovation, alteration and improvement of buildings, facilities, sites and real property by the District, or the District's share of the cost of any capital improvements project undertaken by a Board of Cooperative Educational Services ("BOCES") of which the District is (or may become) a component district, including, in all cases, the acquisition of necessary furnishings, equipment, machinery and apparatus.

☐ **Election of Board of Education Members**

BOARD OF EDUCATION MEMBERS

Mr. Kenneth Kozlowski, President

Mrs. Claudia Szczerbacki, Vice President

Mrs. Betsy Ramos - Clerk

Mr. Lucas Catalano – Assistant Clerk

Mr. Marcus Buchanan

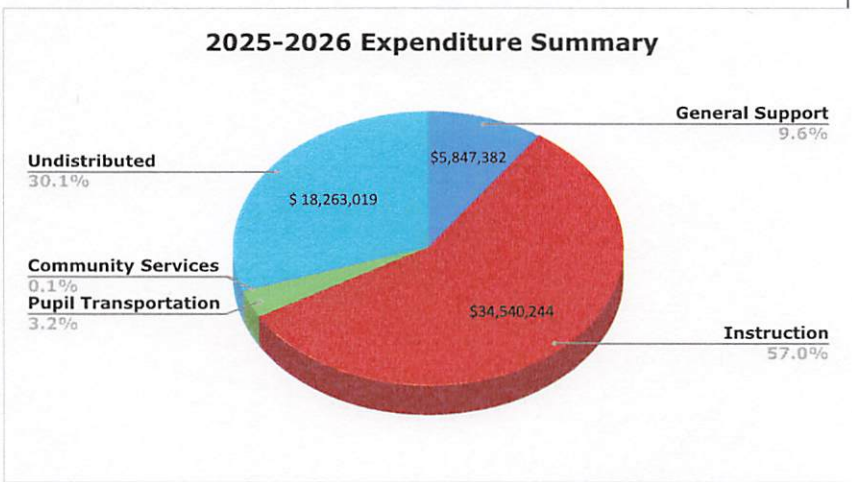
Mr. Stephen Helwig

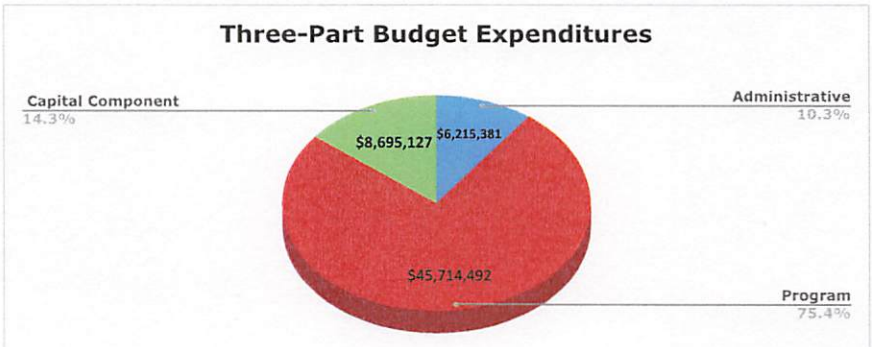
Mrs. Loretta Slaton Torain

DUNKIRK CITY SCHOOL DISTRICT PROPOSED BUDGET 2025-2026

	2024-2025	2025-2026	INCREASE/DECREASE	
Board of Education	$ 15,710	$ 15,735	$ 25	0.16%
Central Administration	$ 294,915	$ 285,422	$ (9,493)	-3.22%
Finance	$ 436,841	$ 595,194	$ 158,353	36.25%
Staff	$ 365,984	$ 410,309	$ 44,326	12.11%
Central Services	$ 3,720,505	$ 3,799,578	$ 79,074	2.13%
Special Items	$ 693,305	$ 741,144	$ 47,839	6.90%
TOTAL GENERAL SUPPORT	**$ 5,527,259**	**$ 5,847,382**	**$ 320,124**	**5.79%**
Administration	$ 1,869,226	$ 2,013,416	$ 144,190	7.71%
Teaching	$ 15,075,491	$ 14,642,524	$ (432,967)	-2.87%
Students w/Disabilites & ELL	$ 10,191,714	$ 13,026,995	$ 2,835,281	27.82%
Special Schools	$ 504,790	$ 264,018	$ (240,772)	-47.70%
Instructional Media	$ 1,421,629	$ 1,432,038	$ 10,409	0.73%
Pupil Services	$ 4,330,593	$ 3,161,253	$ (1,169,340)	-27.00%
Transportation	$ 1,734,178	$ 1,937,993	$ 203,815	11.75%
Community Service	$ 88,634	$ 36,363	$ (52,271)	-58.97%
TOTAL INSTRUCTION	**$ 33,393,443**	**$ 34,540,244**	**$ 1,146,801**	**3.43%**
TOTAL TRANSPORTATION	**$ 1,734,179**	**$ 1,937,993**	**$ 203,814**	**11.75%**
TOTAL RECREATION	**$ 88,634**	**$ 36,363**	**$ (52,271)**	**-58.97%**
TOTAL BENEFITS	**$ 12,538,279**	**$ 13,208,943**	**$ 670,664**	**5.35%**
TOTAL DEBT SERVICE & INTERFUND TRANSFERS	**$ 5,488,207**	**$ 5,054,076**	**$ (434,131)**	**-7.91%**
TOTAL BUDGET	**$ 58,770,000**	**$ 60,625,000**	**$ 1,855,000**	**3.156%**

			Change $	*% Total*
General Support	*$5,527,259*	*$5,847,382*	*$ 320,124*	*9.6%*
Instruction	*$33,393,443*	*$34,540,244*	*$ 1,146,801*	*57.0%*
Pupil Transportation	*$ 1,734,179*	*$ 1,937,993*	*$ 203,814*	*3.2%*
Community Services	*$ 88,634*	*$ 36,363*	*$ (52,271)*	*0.1%*
Undistributed	*$ 18,026,486*	*$ 18,263,019*	*$ 236,533*	*30.1%*
Total General Fund Budget	*$ 58,770,000*	*$ 60,625,000*	*$ 1,855,000*	*100.0%*





Dunkirk City School District Proposed School Budget 2025-2026					
	2024-2025 Budget	2025-2026 Proposed Budget	2025-2026 Administrative Portion	2025-2026 Program Portion	2025-2026 Capital Portion
Board of Education Members of the Board of Education are the elected representatives of the public who serve without pay as trustees of the school district. Included in this account are expenses incurred by the Board in the performance of their duties, for example, office supplies, necessary travel, and publications.	$4,560	$4,560	$4,560	$0	$0
District Meeting This portion of the budget provides the funds for the District/ Deputy Clerk, the annual school budget and district election of members of the Board of Education, including legal advertising and other printing expenses for School District election/votes.	$11,150	$11,175	$11,175	$0	$0
Central Administration The Board of Education employs the Superintendent of Schools to serve as the chief executive officer of the school district, responsible to the Board for the overall operation. Compensation for the Superintendent and clerical staff and office supplies, necessary travel, and publications are included.	$294,915	$285,422	$285,422	$0	$0
Business Administration The business administration office to coordinates the financial matters of the school district such as accounting, budgeting, purchasing, and payroll. Charged to this unit are expenses of the Business Office and staff including supplies, printing, publications, and equipment repairs.	$264,501	$411,092	$411,092	$0	$0
Audit and Treasurer Auditing services for the District include the annual independent audit as required by the State and Federal agencies. Included in this code are the expenses and fees of the independent auditor. The District Treasurer is annually appointed by the Board of Education and has the legal responsibility for the disbursement and receipt of all funds. Treasurer compensation is included herein.	$133,030	$138,295	$138,295	$0	$0
Tax Collector and Purchasing The tax collector works contractuallyfor the district and is responsible for the collection and auditing of school taxes. This account also includes funds for the printing and mailing of tax bills as well as supplies. Expenses for purchasing include BOCES cooperative bidding services.	$39,310	$45,807	$45,807	$0	$0
Legal and Personnel Legal counsel services provided to the District include negotiation and arbitration and BOCES Labor Relations Services. Personnel expenses are payroll preparation including BOCES services and Employee Assistance Program.	$348,384	$399,709	$399,709	$0	$0
Public Information Services This code covers the district's total expenses for all costs associated with the printing and mailing of the district's newsletter and a Public Relations and Grants coordinator (new position) and Records Grant	$17,600	$10,600	$10,600	$0	$0
Operations This section provides for the operation of the school buildings. Included are the costs for cleaning, heat, light and power, telephone, equipment and supplies. This area covers day-to-day operations.	$1,966,461	$2,041,164	$0	$0	$2,041,164
Maintenance This area provides for maintenance efforts to keep the buildings and grounds in good repair. Included are the costs of maintenance personnel, supplies and contracts for necessary repairs.	$1,001,981	$968,841	$91,427	$0	$877,414
Central Printing/Postage and Data Processing This code covers the district's expenses for printing and copying, all costs associated with mailings, and data processing fees for online computer services with BOCES.	$752,062	$789,573	$789,573	$0	$0

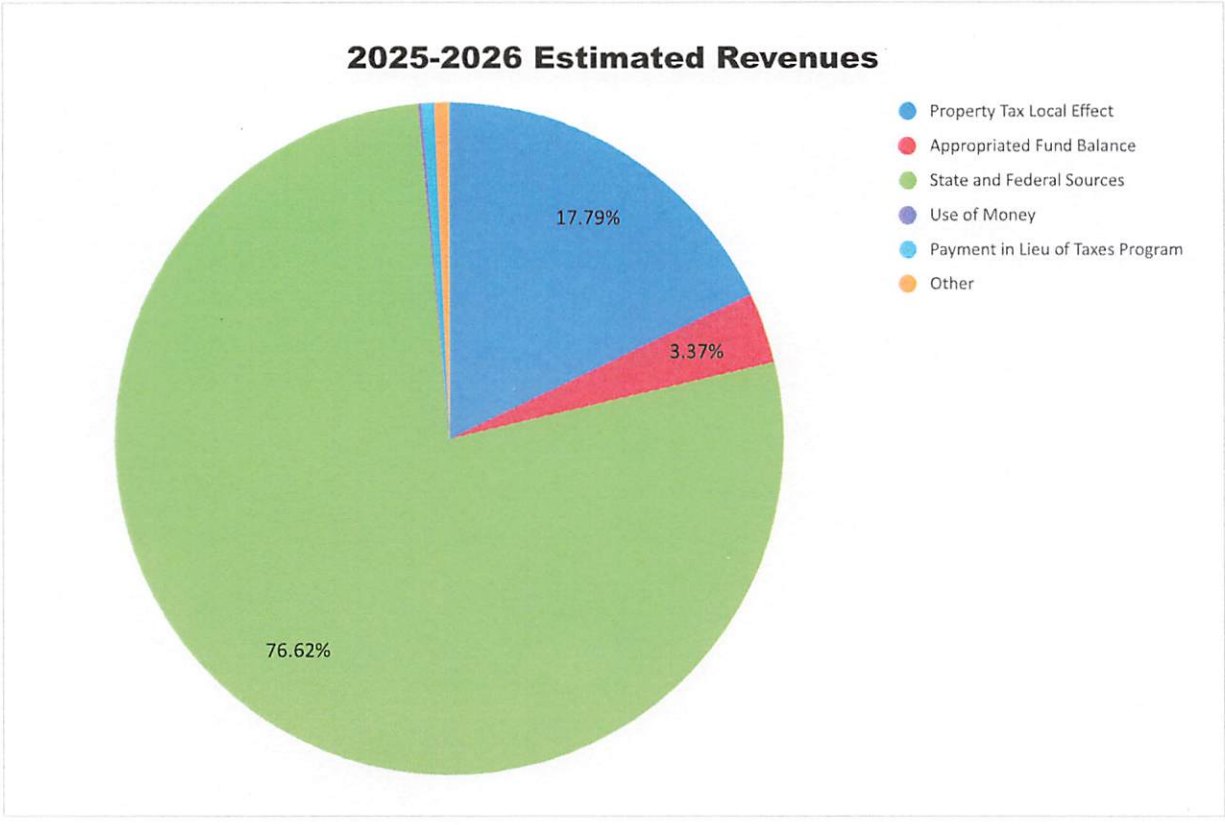
Dunkirk City School District Proposed School Budget 2025-2026					
	2024-2025 Budget	2025-2026 Proposed Budget	2025-2026 Administrative Portion	2025-2026 Program Portion	2025-2026 Capital Portion
Special Account Items This section provides expenses such as insurance for liability, student accidents, boiler and machinery and miscellaneous coverage. Includes BOCES Capital and administration, prorated among the school districts in the county as well as memberships in school associations.	$693,305	$741,144	$741,144	$0	$0
Instructional Administration The expenses of the building administrators and their clerical staff are charged to this account. Also included are necessary administrative equipment, supplies, equipment repairs, publications and conferences related to their offices.	$1,723,309	$1,844,963	$1,844,963	$0	$0
Staff Development This account is for the continued professional growth of the instructional and non-teaching personnel with workshops and curriculum development opportunities. Many changes and mandated necessitate increased growth opportunities. Included here are services through BOCES Staff Development.	$145,916	$168,455		$168,455	$0
Teaching Teaching comprises the major portion of the budget. This includes salaries for teachers, department chairpersons, substitutes, equipment, supplies and textbooks. The account also includes expenses related to BOCES programs such as Occupational and Alternative Education.	$17,690,299	$14,642,523	$0	$14,642,523	$0
Special Education This function provides the staff, materials and equipment in the Special Education Program serving handicapped children both in Dunkirk and at BOCES.	$8,883,911	$10,076,816	$0	$10,076,816	$0
Special Schools This represents the district's summer school enrichment programs. Expenses include stipends for personnel, supplies, and instructional materials.	$504,790	$3,214,197	$0	$3,214,197	$0
Library and Audio Visual This code provides funds for the operation of the libraries. Expenditures consist of salaries of the librarians and staff, and library books, films, and library and audio visual supplies.	$277,401	$269,536	$0	$269,536	$0
Computer Instruction This function provides for computer assisted instruction and includes expenditures for computer software programs and services through BOCES.	$1,144,228	$1,162,502	$0	$1,162,502	$0
Attendance This code provides funds to promote and improve students' attendance. Expenditures include salaries of the attendance teacher, clerical staff, supplies and materials.	$62,924	$64,775	$0	$64,775	$0
Guidance The function of this unit is to help students select educational programs that best fit their needs and abilities, and to assist students and their parents in the selection of post-high school educational or occupational opportunities. The guidance program works with students and parents in overcoming any problems they may incur academically, socially, or emotionally. Expenditures include guidance counselor salaries, clerical staff, supplies, district testing, and conferences.	$512,219	$435,054	$0	$435,054	$0
Health This code includes the salaries of the school nurses, school doctor, and related staff, supplies, equipment and conferences.	$594,774	$673,273	$0	$673,273	$0
Psychological Services Psychological Services are rendered at all the schools of the district. Shown in this account are the expenditures incurred for psychologists in addition to professional books, subscription, testing and related office expenses.	$287,125	$291,875	$0	$291,875	$0
Social Work Services Shown in this account are the expenditures incurred for district social workers in addition to related materials and supplies.	$792,591	$873,140	$0	$873,140	$0

Dunkirk City School District Proposed School Budget 2025-2026					
	2024-2025 Budget	2025-2026 Proposed Budget	2025-2026 Administrative Portion	2025-2026 Program Portion	2025-2026 Capital Portion
Co-Curricular The function of this code is for all expenditures for approved non-athletic activities, such as class and student council advisors, senior play advisor, yearbook, and student newspaper.	$88,705	$91,000	$0	$91,000	$0
Athletics The function of this code is for all expenditures for athletics. Included are expenditures for athletic director and coaches salaries, equipment, fees for officials and game supervisors and athletic association dues.	$685,250	$732,135	$0	$732,135	$0
Transportation This category provides for transportation for all students. Expenditures include payments to the public carrier furnishing transportation pursuant to a written contract and transportation monitors, and diesel fuel.	$1,734,178	$1,937,993	$0	$1,937,993	$0
Recreation The function of this code is for expenditures for the district's swimming pool program which includes salaries for pool personnel and pool supplies and fitness center.	$88,634	$36,363	$0	$36,363	$0
Employee Benefits This code contains expenditures for New York Teachers Retirement System, NYS Employees Retirement System, Social Security, Worker's Compensation, and the district's share for health insurance.	$12,538,280	$13,208,943	$1,441,615	$10,944,854	$822,473
Debt Service Debt service includes the debts that the district maintains. Principal and interest payments are made on renovations of the High School, Middle School, and Elementary School buildings and energy performance contracts.	$5,288,207	$4,854,076	$0	$0	$4,854,076
Interfund Transfer Transfer to Special Aid - for Summer Handicapped Program.	$100,000	$100,000	$0	$100,000	$0
Transfer to Capital - the District proposes this transfer to complete a Capital Outlay Project addressing renovations to high School classrooms. Building Aid is payable the next fiscal year	$100,000	$100,000	$0	$0	$100,000
Totals	**$58,770,000**	**$60,625,000**	**$6,215,381**	**$45,714,492**	**$8,695,127**

2025-2026 Proposed Revenue Summary

	2024-2025	*2025-2026*	*CHANGE*
	$58,770,000	$60,625,000	$1,855,000
Real Property Tax Items	$11,138,327	$11,194,506	$56,179
Charges for Services	$ 119,000	$ 130,000	$11,000
Use of Money & Property	$ 181,500	$ 700,500	$11,000
Sale of Property	$ 25,400	$ -	-$25,400
Miscellaneous	$ 179,000	$ 222,000	$43,000
Interfund Revenues	$ 1,578	$ 1,578	$0
State and Federal Sources	$45,081,655	$46,449,560	$1,367,905
Fund Balance	$ 2,043,540	$ 1,926,856	-$116,684

Property Tax Local Effect	**$10,786,099**	**$10,786,099**	**17.79%**
Appropriated Fund Balance	**$2,043,540**	**$2,043,540**	**3.37%**
State and Federal Sources	**$45,081,655**	**$46,449,560**	**76.62%**
Use of Money	**$119,000**	**$119,000**	**0.20%**
Payment in Lieu of Taxes Program	**$332,228**	**$332,228**	**0.55%**
Other	**$407,478**	**$894,573**	**1.48%**
Total General Fund Revenue Budget	**$58,770,000**	**$60,625,000**	



Dunkirk City School District
Estimated Revenues 2025-2026

	2024-2025	2025-2026
Real Property Tax Items This section includes the tax levy, amounts received in lieu of taxes such as payments by the Dunkirk Housing Authority and the Chautauqua County Industrial Development Agency, and interest and penalties on real property taxes.	$11,138,327	$11,194,506
Charge for Services Recorded here are Adult Education and Summer School Tuition, game and pool admissions, health services provided to private schools, and reimbursement for the government share of the Jr. ROTC program.	$119,000	$130,000
Use of Money and Property Included here are interest earnings on deposits and investments, as well as rentals received for use of school property.	$181,500	$700,500
Sale of Property Revenue for the sale of scrap, sale of instructional supplies such as projects completed by the technology students, insurance recoveries received including reimbursement under Worker's Compensation Law, and compensation for loss and damages such as lost books and damage to district property.	$25,400	$0
Miscellaneous Included here are refunds of prior year's expenses and unclassified revenues such as reimbursement for photocopies, telephone reimbursement, and postage.	$ 179,000	$ 222,000
Recorded here are transfers from other funds for Reimbursement for indirect costs associated with State and Federal Projects, including a transfer from the Debt Service Fund.	$1,578	$1,578
State and Federal Sources Included are basic state aid and lottery, BOCES, textbook, library loan and computer software aids, and QSCB and Medicaid reimbursements.	$45,081,655	$46,449,560
Fund Balance A portion of the unreserved fund balance, which is estimated to be available to reduce real property taxes [$3,698,161] is included here. There is no anticipation for the use of reserves. A summary of the District's audited reserve position is attached.	$2,043,540	$1,926,856
TOTALS	**$58,770,000**	**$60,625,000**

LaBella
Powered by partnership.

April 11, 2025

Capital Outlay Project 2025-2026
(Adult Education Classrooms)
High/Middle School
Dunkirk City School District
Dunkirk, New York
LaBella Project No. 2251897

Estimate of Probable Construction Costs

A.	**Demolition** Remove existing walls, doors, flooring and base, marker boards. (To be performed by District)	$ 0
B.	**General Construction Work (COP)** Construct new walls, create masonry openings, supply and install New doors, hardware, aluminum window and louver. Install new VCT flooring and base. Paint/patch ceiling and walls.	$ 65,000
C.	**Mechanical Work** District to pre-purchase unit ventilator and louver. New piping, FTR controls and balancing to be performed by Phase 1.1 mechanical Contract. (Two existing UV's to be replaced by Phase 1.2 Contractor)	$ 0
D.	**Electrical Work** District to hire subcontractor to perform misc. electrical demolition Rework light fixtures, install controls, power and FA system.	$ 0

Subtotal, Bid construction	$ 65,000
General Conditions o/p	$ 13,000
Design and Bid Contingency	$ 10,800
Escalation (Summer 2025)	$ 3,400
^INCIDENTAL COST ALLOWANCE	$ 18,600
TOTAL- PROJECT, SAY	**$ 100,000**

(^ Incidental allowance to include A/E fees, furniture and/or equipment, bond counsel, legal, fees, insurances and testing during construction)

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2024-25 School Year	Budget Proposed for the 2025-26 School Year	Contingency Budget for the 2025-26 School Year *
Total Budgeted Amount, Not Including Separate Propositions	$ 58,770,000	$60,625,000	$59,989,304
Increase/Decrease for the 2025-26 School Year		$1,855,000	$1,219,304
Percentage Increase/Decrease in Proposed Budget		3.16%	2.07%
Change in the Consumer Price Index		2.95%	
A. Proposed Levy to Support the Total Budgeted Amount	$10,786,099	$10,786,099	
B. Levy to Support Library Debt, if Applicable	$ 0	$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	$ 0	$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	$ 0	$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	$10,786,099	$10,786,099	$10,150,403
F. Total Permissible Exclusions	$ 67,973	$ 64,502	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	$10,773,233	$11,041,191	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	$10,718,126	$10,721,597	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	$ 55,107	$319,594	
Administrative Component	$ 5,730,523	$6,215,381	$5,948,883
Program Component	$43,995,338	$45,714,492	$45,556,594
Capital Component	$ 9,044,139	$8,695,127	$8,483,827

* Contingent Budget rules for 2025-2026 budget would require a flat tax levy and the elimination of "non-contingent" expenditures if the proposed budget be defeated pursuant to Section 2023 of the Education Law. Reductions would be required to adhere to a cap on administrative appropriations ($266,499), Capital Outlay Project transfers ($100,000), certain equipment ($269,197). In a contingency budget, ordinary contingent expenses are determined by the Board of Education.

Approval of Capital Improvements Reserve Fund, 2025 the ultimate amount of the Fund shall be not greater than $10,000,000(plus interest earned thereon); that the probable term of the Fund shall be not longer than ten (10) years that the Fund shall be established for the purpose of financing, in whole or in part, the acquisition, construction, reconstruction, expansion, renovation, alteration and improvement of buildings, facilities, sites and real property by the District, or the District's share of the cost of any capital improvements project undertaken by a Board of Cooperative Educational Services ("BOCES") of which the District is (or may become) a component district, including, in all cases, the acquisition of necessary furnishings, equipment, machinery and apparatus.

		Under the Budget Proposed for the 2025-26 School Year
Estimated Basic STAR Exemption Savings[1]		$447

The annual budget vote for the fiscal year 2025-2026 by the qualified voters of the Dunkirk City School District, Chautauqua County, New York, will be held at the High School in said district on Tuesday, May 20, 2025 between the hours of 12:00 PM and 9:00 PM, prevailing time in the AUXILIARY GYM, at which time the polls will be opened to vote by voting ballot or machine.1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Entity Name: DUNKIRK CITY SD
BEDS Code: 060800
Claim Year: 2024-2025 SET VALUES

SAMS
NEW YORK STATE EDUCATION DEPARTMENT
STATE AID MANAGEMENT SYSTEM



You Have Selected the 'Official' Data Area.

Print Legacy | Print Form | Print Blank | Print Text Only

District Name: DUNKIRK CITY SD
Contact Person: DEBRA MCAVOY

District Code: 060800
Telephone: (716) 366-9300
Tel Extension: 2092

Property Tax Report Card

******Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.*******

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/.

Please also submit an electronic version (PDF or Word) of your school district's 2025-26 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 28, 2025

Form Preparer Name: DEBRA MCAVOY
Preparer's Telephone Number: 716/366-9300

Shaded Fields Will Calculate	Budgeted 2024-25 (A)	Proposed Budget 2025-26 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	58,770,000	60,625,000	3.16 %
A. Proposed Tax Levy to Support the Total Budgeted Amount[1]	10,786,099	10,786,099	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable[2]	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	10,786,099	10,786,099	0.00 %
F. Permissible Exclusions to the School Tax Levy Limit	67,973	64,502	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions[3]	10,841,206	11,041,191	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	10,718,126	10,721,597	
I. Difference: (G-H);(negative value requires 60.0% voter approval)[2]	123,080	319,594	
Public School Enrollment	2,076	1,991	-4.09 %
Consumer Price Index			2.95 %

[1] Include any prior year reserve for excess tax levy, including interest.

[2] Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

[3] For 2025-26, includes any carryover from 2024-25 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2024-25 (D)	Estimated 2025-26 (E)
Adjusted Restricted Fund Balance	11,285,300	13,019,603
Assigned Appropriated Fund Balance	2,043,540	1,961,732
Adjusted Unrestricted Fund Balance	2,328,324	2,390,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.96 %	3.94 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/25 Actual Balance	6/30/25 Estimated Ending Balance	Intended Use of the Reserve in the 2025-26 School Year (Limit 200 Characters)**

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital + (add)	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	0	4,000,000	TRANSFERRED TO CAPITAL FOR PROJECT
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	4,446,511	348,000	TRANSFER TO CAPITAL RESERVE
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	DEBT SERVICE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	84,099	84,849	PAY DOWN CURRENT DEBT
Insurance	INSURANCE RES	For liability, casualty, and other types of uninsured losses.	0	100,000	CLAIMS FOR DEDUCTIBLES
Property Loss + (add)		To cover property loss.			
Liability + (add)		To cover incurred liability claims.	0	0	
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE	For accrued 'employee benefits' due to employees upon termination of service.	362,200	365,500	NO PLANS FOR USE IN 2025-2026
Retirement Contribution	RETIREMENT	For employer retirement contributions to the State and Local Employees' Retirement System.	8,796,763	8,873,763	NO PLANS FOR USE IN 2025-2026
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)	TRS RESERVE		839,991	847,491	NO PLANS FOR USE IN 2025-2026

* **NYSED Reserve Guidance: http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf**

OSC Reserve Guidance: http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2025-26. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save | Reset | Save & Ready

Dunkirk City School District
Reserve History

t Audited Financial Statement Data Reserves	6/30/2015	6/30/2016	6/30/2017	6/30/2018	6/30/2019	6/30/2020	6/30/2021	6/30/2022	6/30/2023	6/30/2024	Estimated 6/30/2025
Employee Retirement	$6,239,732	$6,880,332	$8,778,019	$8,795,617	$8,301,706	$8,344,368	$8,353,983	$8,757,803	$8,870,345	$9,343,446	$9,721,254
Unemployment	$4,186,260	$4,187,091	$6,084,778	$6,086,511	$6,084,267	$5,113,240	$5,119,132	$3,769,931	$1,300,281	$4,387,904	$348,000
Employee Benefits	$325,971	$326,037	$326,037	$326,166	$326,166	$328,410	$328,789	$328,860	$333,089	$351,174	$365,500
Tax Certiorari	$3,779,220	$3,779,971	$3,779,971	$3,231,480	$3,236,905	$1,250,596	$251,797	$0	$0	$0	
Repair Reserve	$100,014	$150,036	$200,036	$250,110	$300,572	$301,990	$302,338	$302,404	$0	$0	
Debt Service		$23,479	$23,479	$23,484	$23,527	$23,646	$23,673	$23,678	$23,982	$41,264	$84,849
Capital									$4,001,553	$0	
Capital	$265,349	$265,395	$265,395	$265,501	$265,990	$1,268,961	$0	$5,000,135	$5,064,579		
Capital 2025											$4,000,000
Insurance Reserve											$100,000
Total Restricted	$14,896,546	$15,612,341	$19,457,715	$18,978,869	$18,539,133	$16,631,211	$14,379,712	$18,182,811	$19,593,829	$14,123,788	$14,619,603
0	$1,683,443	$1,624,562	$1,737,200	$1,829,135	$1,768,630	$1,487,180	$2,334,661	$2,000,071	$2,220,000	$2,328,324	$2,390,000
Sub Total	**$16,579,989**	**$17,236,903**	**$21,194,915**	**$20,808,004**	**$20,307,763**	**$18,118,391**	**$16,714,373**	**$20,182,882**	**$21,813,829**	**$16,452,112**	**$17,009,603**
Designated	$3,176,857	$3,640,894	$1,977,201	$2,455,124	$3,884,284	$6,355,221	$5,663,788	$3,698,161	$2,237,467	$2,043,540	$1,961,732
Appropriated Reserves	$ -	$ -	$ -	$535,566	$260,000	$260,000	$0	$0	$0	$0	$0
Encumbrances	$84,938	$83,614	$57,288	$21,589	$73,237	$414,339	$438,790	$362,525	$345,000	$51,151	$300,000
Total	$19,841,784	$20,961,411	$23,229,404	$23,820,283	$24,525,284	$25,147,951	$22,816,951	$24,243,568	$24,396,296	$18,546,803	$19,271,335

RESERVE FUNDS THAT MAY BE USED BY NEW YORK SCHOOL DISTRICTS

Reserve Name/ Account Code	Legal Citation	Purpose	Established By:	Funding Source(s)	Expenditures	Duration	Restrictions
Retirement Contribution Reserve Fund (A 827) ERS (A 828) TRS	GML §6-r	To fund employer retirement contributions. I.e. any portion of the amount(s) payable by an eligible school district to the NY State and Local Employees' Retirement System (ERS). Effective April 12, 2019, a sub-fund may be established to fund TRS expenditures	BOE Resolution (Not available to school districts in a city of 125,000 or more)	1 Budgetary appropriations or other funds that may be legally appropriated 2 Revenue not restricted by law to be paid to another fund or account 3 Transfers from Tax Certiorari, Capital or Repair Reserves subject to public hearing requirements	Separate BOE authorization required to spend from this reserve, unless included in the original budget	No Limit	Transfers from or back to other reserve funds require a public hearing with 15 days' notice published in official newspaper(s). This not required when transferring between ERS and TRS sub-funds. ERS sub-fund does not have a limit, but the TRS sub-fund does. TRS sub-fund is limited to annual contributions of 2% of the prior year's covered TRS salaries with a maximum, including interest earnings, of 10% of the prior year's covered TRS salaries. Sub-funds need to be separately accounted for
Workers Compensation Reserve Fund (A 814)	GML §6-j	To fund Workers Compensation expenses related medical expenses and self-insurance administrative costs	BOE Resolution	Budgetary appropriations or other funds that may be legally appropriated	Separate BOE authorization required to spend from this reserve, unless included in the original budget	No Limit BOE may terminate if district no longer self-insures	Districts that self-insure may establish reserve. Funds remaining at the end of each school year, in excess of requirement to pay all pending claims, may be transferred, within 60 days of the close of the school year, to other reserve funds or applied to budgetary appropriations for new school year
Unemployment Insurance Reserve (A 815)	GML §6-m	To pay the cost of reimbursement to the State Unemployment Insurance Fund for payments made to claimants where the school district uses the benefit reimbursement method	BOE Resolution	Budgetary appropriations or other funds that may be legally appropriated or funds from other reserves authorized in the GML., or Ed Law subject to permissive referendum	Separate BOE authorization required to spend from this reserve, unless included in the original budget	No Limit BOE may terminate if district converts to "tax contribution" method of funding	If district converts to "tax contribution" funding mechanism, balance exceeding the amount necessary to pay all outstanding claims may be transferred, to any other reserve fund(s) authorized by GML or Ed Law §3651. Excess funds remaining at end of any school year may be transferred, within 60 days of the close of that school year , to other reserve fund(s) or applied to budgetary appropriations for the new school year
Repair Reserve (A 882)	GML §6-d	For repairs to capital improvements or equipment not recurring annually or at shorter intervals	BOE Resolution	Budgetary appropriations or other funds that may be legally appropriated Voter approval is required to fund this reserve	Public hearing required (except in an emergency) before spending from this reserve	No Limit	Reserve must be repaid in equal installments over next two school yrs. if expenses are made without holding a public hearing. Emergency spending requires 2/3 majority vote of BOE. Legal notice required 5 days in advance of hearing. Unneeded balance may be transferred to Capital, Tax Certiorari or Retirement Contribution Reserves
Insurance Reserve Fund (A 863)	GML §6-n	To pay liability, casualty and other types of losses, except those incurred for which the following types of insurance may be purchased life, accident, health, workers' compensation, annuities, fidelity and surety, credit, title residual value and mortgage guarantee or to make payments in lieu of unemployment insurance contributions	BOE Resolution (Not available to school districts in a city of 125,000 or more)	Budgetary appropriations or other funds that may be legally appropriated or funds from other reserves authorized in the GML., subject to permissive referendum	Separate BOE authorization required to spend from this reserve, unless included in the original budget	No Limit	Annual contribution(s) limited to greater of $33,000 or 5% of the budget. No limit on accumulated reserve balance. Cannot use $ for any purpose covered by another special reserve. Judicial approval is required to pay settled or compromised claims over $25,000. Should BOE terminate this reserve, remaining funds in excess of incurred or accrued liabilities may be transferred to any other reserve fund authorized by the GML or Ed Law §3651. Individual Insurance Reserve Funds need to be separately accounted for

State Aid & Financial Planning Service – Questar III BOCES
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RESERVE FUNDS THAT MAY BE USED BY NEW YORK SCHOOL DISTRICTS

Reserve Name/ Account Code	Legal Citation	Purpose	Established By:	Funding Source(s)	Expenditures	Duration	Restrictions
Property Loss Reserve (A 861) Liability Reserve (A 862)	Ed Law §1709 (8-c) (school districts) 1950 (4) (cc) (BOCES)	To pay for property loss & liability claims incurred	BOE Resolution	Budgetary appropriations or other funds that may be legally appropriated	Separate BOE Resolution required to spend, unless included in the original budget (See restrictions)	3% of the annual budget	Annual contribution(s) limited to greater of $15,000 or 3% of the budget Separate funds required for property loss and liability claims $ deposited cannot be used for another purpose w/o voter approval except BOE may use $ not required to settle pending claims, to purchase insurance policies to cover losses previously self-insured Balances may not be reduced below amounts required to settle all pending claims
Employee Benefits and Accrued Liabilities Reserve (A 867)	GML §6-p	To pay accrued benefits due employees upon termination of service for vacation, sick leave, personal leave etc	BOE Resolution (Not available for school districts in a city of 125,000 or more)	Budgetary appropriations or other funds that may be legally appropriated or funds from other reserves authorized in the GML, subject to permissive referendum	Separate BOE authorization required to spend from this reserve, unless included in the original budget	No Limit	Upon termination by BOE, balance not required to satisfy all incurred or accrued liabilities may be transferred to any other reserve fund(s) authorized in the General Municipal Law or Education Law §3651 May not be used to fund health or other post-retirement benefits.
Tax Certiorari Reserve (A 864)	Ed Law §3651(1-a)	To pay judgments & claims in tax certiorari proceedings per RPTL Article 7	BOE Resolution	Budgetary appropriations or other funds that may be legally appropriated Monies held in reserve may not exceed amount necessary to meet anticipated judgments & claims	Separate BOE authorization required to spend from this reserve, unless included in the original budget	No Limit	Money not expended for judgments & claims in the year deposited, must be returned to General Fund on or before 1st day of the 4th school yr after deposit of such monies into the reserve unless claim(s) are still open and not finally determined or otherwise terminated or disposed of after the exhaustion of all appeals
Mandatory Reserve for Debt Service (A 884) (V 884)	GML §6-l	To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements	BOE Resolution BOE must establish if conditions met	Proceeds from the sale of capital assets and improvements as defined in GML § 6-e Includes but not limited to land, buildings, equipment and vehicles	Through budgetary appropriations for debt service only or to retire outstanding obligations	Terminates once outstanding obligations are repaid	Applicable State or Federal Aid must also be deposited into the reserve fund if proceeds from sale are not enough to repay all outstanding obligations Proceeds of sale in excess of indebtedness may be expended for any other lawful district purpose
Reserve for Tax Reduction (A 916)	Ed Law §1604(36) §1709(37)	To allow for the gradual use of proceeds from the sale of district real property	BOE Resolution	Proceeds from the sale of real property in excess of what is required to repay outstanding debt (Bonds, BANS)	Money from reserve to be appropriated annually over ten or fewer yrs to offset tax levy	Up to ten yrs	Proceeds of sale of district real property must be placed in Mandatory Reserve for Debt Service in amount necessary to retire all outstanding obligations before BOE may establish Reserve for Tax Reduction
Capital Reserve (A 878)	Ed Law §3651	To pay the cost of any object or purpose for which bonds may be issued	Voter approval needed except for small city school districts with a population of 125,000 or more (only BOE needed in this case) Certain districts in Adirondack Park need approval of Comm of Education and State Comptroller to establish	Proposition(s) put before voters must specify purpose(s), ultimate $ amount(s) to be deposited into reserve(s), probable term(s) or life/lives and source(s) of funds to be deposited into the reserve(s)	Voter approval required to spend from these reserve(s) Annual appropriation(s) to fund reserve(s) require voter approval Eligible small city schools need BOE approvals	Limited to term or life approved by voters	Purpose must be specific i e to purchase school buses Total exp over life of each reserve may not exceed voter-approved maximum Funds may be transferred to other reserves only with voter approval Voter approval required to terminate reserve before specified expiration date Remaining funds must first be applied to district's outstanding bonded indebtedness and secondarily to reduce the tax levy Voters may extend term only before end date Reserve(s) defunct after term(s) expire, except to spend remaining funds w/ voter approval

NOTE: Reserve for Inventory (A 845) may be established to limit maximum investment in inventory and to restrict that portion of fund balance, which is not available for appropriation.

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Total Assessed Value 568,246,623

Equalized Total Assessed Value 1,140,714,236

School District - 060300 Dunkirk Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10110	O/S SPEC DIST - SEWER OR WATER	RPTL 410-a	7	6,125,000	0.54
12100	NYS - GENERALLY	RPTL 404(1)	58	10,551,794	0.93
12200	NYS TEACHERS RETIREMENT SYSTEI	RPTL 404(3)	2	1,665,490	0.15
13100	CO - GENERALLY	RPTL 406(1)	30	6,971,544	0.61
13350	CITY - GENERALLY	RPTL 406(1)	211	41,713,532	3.66
13440	CITY O/S LIMITS - SEWER OR WAT	RPTL 406(3)	2	245,581	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	7	86,471	0.01
13650	VG - GENERALLY	RPTL 406(1)	4	4,312,941	0.38
13800	SCHOOL DISTRICT	RPTL 408	24	40,233,512	3.53
14110	USA - SPECIFIED USES	STATE L 54	2	1,855,000	0.16
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	36	85,754,750	7.52
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	13	109,400	0.01
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	137,400	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	66	30,706,853	2.69
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	3	4,213,008	0.37
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	18	5,695,298	0.50
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	4,902	0.00
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	18	10,941,982	0.96
25600	NONPROFIT HEALTH MAINTENANCE C	RPTL 486-a	2	26,211,200	2.30
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	36	1,509,720	0.13
26050	AGRICULTURAL SOCIETY	RPTL 450	6	1,939,048	0.17
26100	VETERANS ORGANIZATION	RPTL 452	9	2,101,528	0.18
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	9	2,310,195	0.20
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	784,941	0.07
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	5	666,000	0.06
30300	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	405,882	0.04
41400	CLERGY	RPTL 460	3	9,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	86,059	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	35	1,163,782	0.10
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	238,535	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	85	3,555,600	0.31
41805	PERSONS AGE 65 OR OVER	RPTL 467	2	201,350	0.02
41834	ENHANCED STAR	RPTL 425	1,006	81,559,920	7.15

Total Assessed Value 568,246,623

Equalized Total Assessed Value 1,140,714,236

School District - 060300 Dunkirk Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41854	BASIC STAR 1999-2000	RPTL 425	1,047	35,669,357	3.13
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	11,373	0.00
44316	RESIDENTIAL INVESTMENT IN CERT	RPTL 485-h,i, & j	1	98,716	0.01
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	426,790	0.04
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	15	10,176,744	0.89
50004	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	382,353	0.03
Total Exemptions Exclusive of System Exemptions:			**2,762**	**410,273,454**	**35.97**
Total System Exemptions:			**16**	**10,559,097**	**0.93**
Totals:			**2,778**	**420,832,551**	**36.89**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Dunkirk City School District
Contingent Budget
2025-2026

Contingent Budget Calculation

2024-2025 Proposed Levy	$10,786,099
2024-2025 Levy	$10,786,099
Amount to reduce Proposed Budget in Contingency	$0
Proposed Budget 2025-2026	$60,625,000
LESS: Capital Outlay Project	$100,000
LESS: Equipment	$269,197
LESS: Community Use	$0
LESS: Administrative Cap Cuts	$266,499
Contingent Budget	$59,989,304

Capital Outlay Project transfers [$100,000], certain equipment [$229,197], plus adherence to a cap on administrative appropriations ($266,499) of the Contingent Budget less Capital component. In a contingent budget, ordinary contingent expenses are determined ordinary contingent expenses are determined by the Board of Education.

Administrative Salary Disclosure Information
2025-2026

Superintendent of Schools

Annual Salary	$163,500.00
Annualized Cost of Benefits:	$56,267.57
TRS Contribution @ 10.25% of Salary	$16,350.00
Contribution to Health/Prescription	$16,466.78
SocialSecurity/Unemployment/Life/WorkersComp	$14,402.79
Other Renumeration - 403(b) and Unused Vacation	$9,048.00

DUNKIRK CITY SCHOOL DISTRICT - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2024-25 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2023-24 DATA

For information about how 2024-25 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2024-25 Accountability Statuses Based on 2023-24 Results.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2023-24)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (74.01 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2023-24 Title I School Improvement Grant 1003 (Basic)
- 2023-24 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2023-24 Title I School Improvement Grant 1003 High School Redesign (HSR) Continuation Grant
- 2023-24 Title I School Improvement Grant 1003 Targeted Support for Long-term Identified Schools Grant
- 2024 Title I School Improvement Grant 1003 (Planning)
- 2024 Title I School Improvement Grant 1003 Supplemental Support
- 2024 Title I School Improvement Grant 1003 Resource Allocation Review (RAR) Pilot
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Black or African American	Additional Targeted Support and Improvement	No
Hispanic or Latino	Targeted Support and Improvement	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
English Language Learner	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement: Potential Target District	NA
Economically Disadvantaged	Targeted Support and Improvement	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	1	2	2	1
Black or African American	1	1	–	2
Hispanic or Latino	1	2	2	1
Multiracial	2	3	–	2
White	2	3	–	2
English Language Learner	2	2	2	1
Students with Disabilities	2	2	2	1
Economically Disadvantaged	2	2	2	1

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	846	89.2	1
	Math	843	102.8	
	Combined	1,689	96	
American Indian or Alaska Native	ELA	3	–	–
	Math	3	–	
	Combined	6	–	
Asian or Native Hawaiian/Other Pacific Islander	ELA	1	–	–
	Math	1	–	
	Combined	2	–	
Black or African American	ELA	23	65.2	1
	Math	24	68.8	
	Combined	47	67	
Hispanic or Latino	ELA	505	76	1
	Math	502	88.2	
	Combined	1,007	82.1	
Multiracial	ELA	33	112.1	2
	Math	33	125.8	
	Combined	66	118.9	
White	ELA	281	111.7	2
	Math	280	128.9	
	Combined	561	120.3	
English Language Learner	ELA	225	48.4	2
	Math	224	67	
	Combined	449	57.7	
Students with Disabilities	ELA	156	46.2	2
	Math	156	61.2	
	Combined	312	53.7	
Economically Disadvantaged	ELA	656	75.8	2
	Math	652	90.3	
	Combined	1,308	83.1	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	846	89.2	2
	Math	843	102.8	
	Combined	1,689	96	
American Indian or Alaska Native	ELA	3	–	–
	Math	3	–	
	Combined	6	–	
Asian or Native Hawaiian/Other Pacific Islander	ELA	1	–	–
	Math	1	–	
	Combined	2	–	
Black or African American	ELA	24	62.5	1
	Math	24	68.8	
	Combined	48	65.6	
Hispanic or Latino	ELA	505	76	2
	Math	502	88.2	
	Combined	1,007	82.1	
Multiracial	ELA	33	112.1	3
	Math	33	125.8	
	Combined	66	118.9	
White	ELA	281	111.7	3
	Math	280	128.9	
	Combined	561	120.3	
English Language Learner	ELA	225	48.4	2
	Math	224	67	
	Combined	449	57.7	
Students with Disabilities	ELA	163	44.2	2
	Math	163	58.6	
	Combined	326	51.4	
Economically Disadvantaged	ELA	656	75.8	2
	Math	652	90.3	
	Combined	1,308	83.1	

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024)

National Assessment of Education Progress (NAEP) are reported for ***statewide*** (New York State) and ***national*** results only. District- and school-level results are ***not*** reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*Reporting standards not met.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

Note: Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

*Reporting standards not met.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

Note: Group values may not sum to 100% due to rounding.

STAFF QUALIFICATIONS (2023-24)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	196	43	22%	6	2	33%
STATEWIDE	215,701	40,882	19%	5,023	1,789	36%
STATEWIDE HIGH-POVERTY SCHOOLS	48,060	12,707	26%	1,254	512	41%
STATEWIDE LOW-POVERTY SCHOOLS	63,145	8,190	13%	1,229	344	28%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	194	1	1%
STATEWIDE	205,583	18,704	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,665	9,053	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,759	1,288	2%

TOTAL COHORT GRADUATION RATE (2023-24)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	154	112	73%	35	23%	72	47%	5	3%	0	0%	17	11%	0	0%	25	16%
Female	71	53	75%	18	25%	32	45%	3	4%	0	0%	7	10%	0	0%	11	15%
Male	83	59	71%	17	20%	40	48%	2	2%	0	0%	10	12%	0	0%	14	17%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	142	107	75%	35	25%	70	49%	2	1%	0	0%	16	11%	0	0%	19	13%
Students with Disabilities	12	5	42%	0	0%	2	17%	3	25%	0	0%	1	8%	0	0%	6	50%
American Indian or Alaska Native	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Black or African American	4	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	77	50	65%	12	16%	35	45%	3	4%	0	0%	13	17%	0	0%	14	18%
White	61	49	80%	20	33%	28	46%	1	2%	0	0%	3	5%	0	0%	9	15%
Multiracial	10	7	70%	2	20%	4	40%	1	10%	0	0%	1	10%	0	0%	2	20%
Economically Disadvantaged	112	74	66%	20	18%	49	44%	5	4%	0	0%	14	13%	0	0%	24	21%
Not Economically Disadvantaged	42	38	90%	15	36%	23	55%	0	0%	0	0%	3	7%	0	0%	1	2%
English Language Learner	16	7	44%	0	0%	5	31%	2	13%	0	0%	3	19%	0	0%	6	38%
Non-English Language Learner	138	105	76%	35	25%	67	49%	3	2%	0	0%	14	10%	0	0%	19	14%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	154	112	73%	35	23%	72	47%	5	3%	0	0%	17	11%	0	0%	25	16%

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	11	3	27%	0	0%	2	18%	1	9%	0	0%	4	36%	0	0%	4	36%
Not Homeless	143	109	76%	35	24%	70	49%	4	3%	0	0%	13	9%	0	0%	21	15%
Migrant	3	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Not Migrant	151	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	154	112	73%	35	23%	72	47%	5	3%	0	0%	17	11%	0	0%	25	16%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2021-22)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the Civil Rights Data Collection, Office for Civil Rights.

CRDC Data (18.04 megabytes)
CRDC Glossary and Guide

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