BUDGET NEWSLETTER 2025

VOTE



MAY 20, 2025

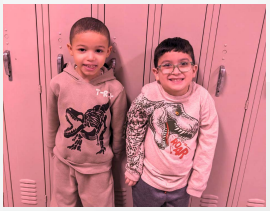
PUBLIC VOTING will be conducted from 12:00 Noon until 9:00 pm in the Auxiliary Gymnasium of the Secondary School Campus only. Park in the Marauder Drive lot.

Must be:

- A qualified voter of the District
- United States Citizen
- 18 years of age or older
- A resident of the District for at least 30 days prior to the vote date: Tuesday May 20, 2025





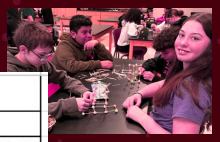


Election of Board of Education Members:

Stephen Helwig

Karen Willis

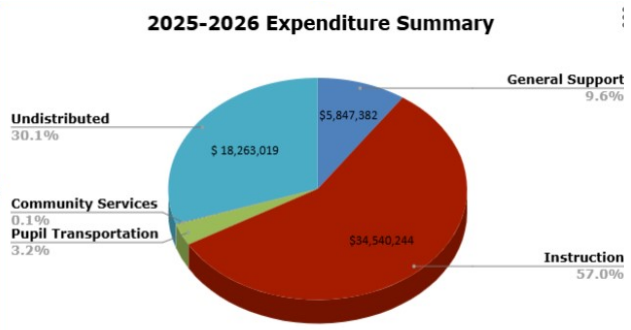


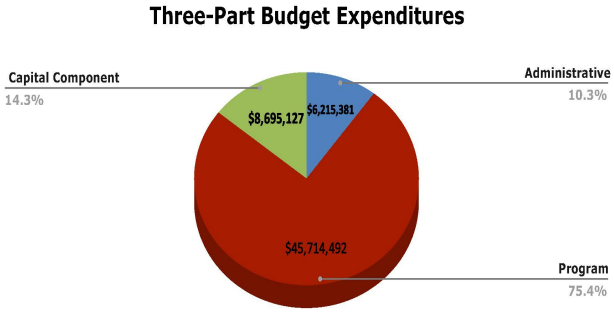


DUNKIRK CITY SCHOOL DISTRICT PROPOSED BUDGET 2025-2026

	2024-2025	2025-2026	INCREASE/DECREASE	
Board of Education	$ 15,710	$ 15,735	$ 25	0.16%
Central Administration	$ 294,915	$ 285,422	$ (9,493)	-3.22%
Finance	$ 436,841	$ 595,194	$ 158,353	36.25%
Staff	$ 365,984	$ 410,309	$ 44,326	12.11%
Central Services	$ 3,720,505	$ 3,799,578	$ 79,074	2.13%
Special Items	$ 693,305	$ 741,144	$ 47,839	6.90%
TOTAL GENERAL SUPPORT	**$ 5,527,259**	**$ 5,847,382**	**$ 320,124**	**5.79%**
Administration	$ 1,869,226	$ 2,013,416	$ 144,190	7.71%
Teaching	$ 15,075,491	$ 14,642,524	$ (432,967)	-2.87%
Students w/Disabilites & ELL	$ 10,191,714	$ 13,026,995	$ 2,835,281	27.82%
Special Schools	$ 504,790	$ 264,018	$ (240,772)	-47.70%
Instructional Media	$ 1,421,629	$ 1,432,038	$ 10,409	0.73%
Pupil Services	$ 4,330,593	$ 3,161,253	$ (1,169,340)	-27.00%
Transportation	$ 1,734,178	$ 1,937,993	$ 203,815	11.75%
Community Service	$ 88,634	$ 36,363	$ (52,271)	-58.97%
TOTAL INSTRUCTION	**$ 33,393,443**	**$ 34,540,244**	**$ 1,146,801**	**3.43%**
TOTAL TRANSPORTATION	**$ 1,734,179**	**$ 1,937,993**	**$ 203,814**	**11.75%**
TOTAL RECREATION	**$ 88,634**	**$ 36,363**	**$ (52,271)**	**-58.97%**
TOTAL BENEFITS	**$ 12,538,279**	**$ 13,208,943**	**$ 670,664**	**5.35%**
TOTAL DEBT SERVICE & INTERFUND TRANSFERS	**$ 5,488,207**	**$ 5,054,076**	**$ (434,131)**	**-7.91%**
TOTAL BUDGET	**$ 58,770,000**	**$ 60,625,000**	**$ 1,855,000**	**3.156%**

			Change $	% Total
General Support	*$5,527,259*	*$5,847,382*	*$ 320,124*	*9.6%*
Instruction	*$33,393,443*	*$34,540,244*	*$ 1,146,801*	*57.0%*
Pupil Transportation	*$ 1,734,179*	*$ 1,937,993*	*$ 203,814*	*3.2%*
Community Services	*$ 88,634*	*$ 36,363*	*$ (52,271)*	*0.1%*
Undistributed	*$ 18,026,486*	*$ 18,263,019*	*$ 236,533*	*30.1%*
Total General Fund Budget	*$ 58,770,000*	*$ 60,625,000*	*$ 1,855,000*	*100.0%*





Proposition 1: **Approval of the Annual Budget** (0% Tax Levy Increase)

Proposition 2: **Approval of the Establishment of a Capital Improvements Reserve Fund, 2025**

No greater than $10,000,000.00 (plus interest earned) for a probable term of ten (10) years











Budget documents are available online at **www.dunkirkcsd.org** and hard copies are available upon request at the District Clerk's office.

For more information on obtaining an absentee ballot please contact Tara Jakse at 716-366-9300 x2013 or email tjakse@g.dunkirkcsd.org.

DUNKIRK CITY SCHOOL DISTRICT 620 Marauder Drive, Dunkirk, NY 14048| 716-366-9300 | www.dunkirkcsd.org