

Bond Fund 23 (Measure S)  
 New Activity from 07/01/2021 to 06/30/2022

	Total	2021-22 Expenditures				Total	Total Bond
	2020-21	Quarter 1	Quarter 2	Quarter 3	Quarter 4	2021-22	Expenditures
<u>Alice Birney 3 Classroom Additions</u>							
Total	0	0	0	0	0	0	1,168,930
<u>Alice Birney Restroom Upgrade</u>							
Total	0	0	0	0	0	0	13,129
<u>Alice Birney 6 Classroom Modernization Upper Wing</u>							
Total	0	0	0	21,016	0	21,016	157,411
<u>Alice Birney Loading Zone</u>							
Total	0	0	0	0	0	0	1,397,826
<u>Alice Birney Office Area Alterations</u>							
Total	5,869	0	0	0	0	0	124,878
<u>AB PA Bell System</u>							
Total	0	0	0	37,490	0	37,490	37,490
<u>AB Security Camers</u>							
Total	0	0	0	0	0	0	0
<u>Grant Fencing Campton Road</u>							
Total	0	0	0	0	0	0	17,589
<u>Grant PA Bell System</u>							
Total	0	0	0	0	0	0	39,972
<u>Grant Parking Lot</u>							
Total	0	0	0	0	0	0	47,724
<u>Laf PA Bell System</u>							
Total	0	0	0	32,569	4,324	36,893	36,893
<u>Lafayette Classroom 5, 7, 8, 12 Modernization</u>							
Total	0	0	0	0	0	0	66,914
<u>Lafayette Loading Zone</u>							

Total	0	38,608	0	0	0	38,608	1,896,384
<u>Multiple Sites - Teaching Walls</u>							
Total	0	0	0	0	0	0	235,412
<u>Winship/Perimeter Fencing</u>							
Total	11,901	0	0	22,120	6,828	28,948	68,432
<u>Winship/Bell PA System</u>							
Total	0	0	0	0	0	0	55,798
<u>Winship Gymnasium Siding Replacement</u>							
Total	0	0	0	0	0	0	16,283
<u>Winship Security System</u>							
Total	0	0	0	3,287	0	3,287	35,732
<u>Winship Gym Tech Upgrades</u>							
Total	0	0	0	0	0	0	5,067
<u>Winship - CTE Greenhouses</u>							
Total	0	0	0	0	0	0	60,081
<u>AB PA Bell System</u>							
Total	0	0	0	4,054	8,830	12,884	12,884
<u>Zane Classroom Modernization Room 42</u>							
Total	0	0	0	0	0	0	5,614
<u>Zane Security Cameras</u>							
Total	0	0	0	3,287	0	3,287	33,843
<u>Zane Cafeteria Roof Replacement</u>							
Total	0	0	0	0	0	0	102,106
<u>Zane Gym Tech Upgrades</u>							
Total	0	0	0	0	0	0	5,040
<u>Zane S Street Entrance</u>							
Total	0	0	0	0	0	0	491,372

Zane Engineering Class (Room 12)

Total	0	0	0	0	0	0	99,606
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Zane PA Bell / Clock System

Total	0	0	0	9,352	0	9,352	74,452
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EHS Wireless Network Upgrade

Total	0	0	0	0	0	0	484
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Modernize Autoshop Equipment

Total	0	0	0	0	0	0	4,166
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EHS CTE GreenHouses

Total	0	0	0	0	0	0	0
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EHS Security Cameras

Total	0	0	0	3,287	4,079	7,366	52,690
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EHS Science Building

Total	6,875	0	0	605	0	605	7,480
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EHS Gym Project

Total	477,360	2,077,011	2,631,962	4,930,748	3,324,150	12,963,871	14,275,497
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EHS AG Building

Total	620,682	62,108	31,842	42,144	0	136,094	6,103,457
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EHS Music Building

Total	71	0	0	0	0	0	985,587
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EHS PA Bell / Clock System

Total	15,835	0	0	0	0	0	235,788
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Lincoln Bell and PA System

Total	0	0	0	0	0	0	40,528
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Lincoln Modernization Phase 2

Total	0	0	0	0	0	0	1,373,225
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<u>Lincoln Modernization Phase 3</u>							
Total	0	0	0	0	0	0	1,066,839
<u>Washington Parking Lot (6149)</u>							
Total	0	0	0	0	0	0	876,438
<u>Washington Bell/PA System</u>							
Total	0	0	0	0	0	0	41,737
<u>Washington Library Modernization</u>							
Total	0	0	0	0	0	0	32,746
<u>Washington Cafeteria Project</u>							
Total	0	0	0	0	0	0	115
<u>Winzler Playground Paving and Equipment Replacement</u>							
Total	0	0	0	0	0	0	60,123
<u>Winzler Landscaping</u>							
Total	0	0	0	0	0	0	28,082
<u>District Elementary Furniture Purchases</u>							
Total	0	0	0	0	0	0	13,926
<u>Jacobs Demolition-6751</u>							
Total	782,571	0	0	0	0	0	783,355
<u>Tech Center Security Cameras -6165</u>							
Total	0	0	0	0	0	0	90
<u>District Technology Upgrades</u>							
Total	0	0	0	0	0	0	5,400
<u>Site Technology Updates</u>							
Total	0	0	0	0	0	0	356,457
<u>Miscellaneous</u>							
Total	4,900	0	0	0	0	0	578,619
<b>TOTAL</b>	<b>1,926,065</b>	<b>2,177,727</b>	<b>2,663,804</b>	<b>5,109,959</b>	<b>3,348,211</b>	<b>13,299,701</b>	<b>33,229,690</b>

**State Match:**

Alice Birney 3 Classroom

**NET EXPENDITURES**

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					Sum Check	0
	0	0	0	0	0	(364,590)
	<u>1,926,065</u>	<u>2,177,727</u>	<u>2,663,804</u>	<u>5,109,959</u>	<u>3,348,211</u>	<u>13,299,701</u>
						<u>32,865,100</u>