

**CHESTER UNION FREE SCHOOL
DISTRICT**

**BUDGET STATEMENT AND REQUIRED
ATTACHMENTS**

2025 - 2026 BUDGET

INCLUDES:

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CHESTER UNION FREE SCHOOL DISTRICT

VOTER INFORMATION

BUDGET AND BOARD OF EDUCATION MEMBER VOTE

Tuesday, May 20, 2025

8:00 am – 9:00 pm

CHESTER ACADEMY

BAND ROOM

64 HAMBLETONIAN AVENUE

CHESTER, NEW YORK

ABSENTEE BALLOT & EARLY MAIL BALLOT INFORMATION

Absentee ballots and early mail ballots are available at the District Clerk's Office at Chester Academy. Ballots must be returned to the District Clerk no later than 5:00 pm, May 20, 2025.

VOTING AND REGISTRATION INFORMATION

- Must be a U.S. citizen
- Must be 18 years old by the day of the vote
- Must have lived in the school district for at least 30 days before the voting date
- May not be in jail, or on parole for a felony conviction
- May not claim the right to vote elsewhere

On Tuesday, May 20, 2025, the Chester Union Free School District community will be asked to vote on the following:

PROPOSITION NO. 1 – BUDGET

Shall the Board of Education of the Chester Union Free School District, Orange County, New York, be authorized to expend the sum of \$38,222,499 which will be required for school district purposes for the year July 1, 2025 – June 30, 2026 (the Budget) and to levy the necessary tax therefore?

Board of Education Member Vote:

Elect two (2) Board of Education members, as follows:

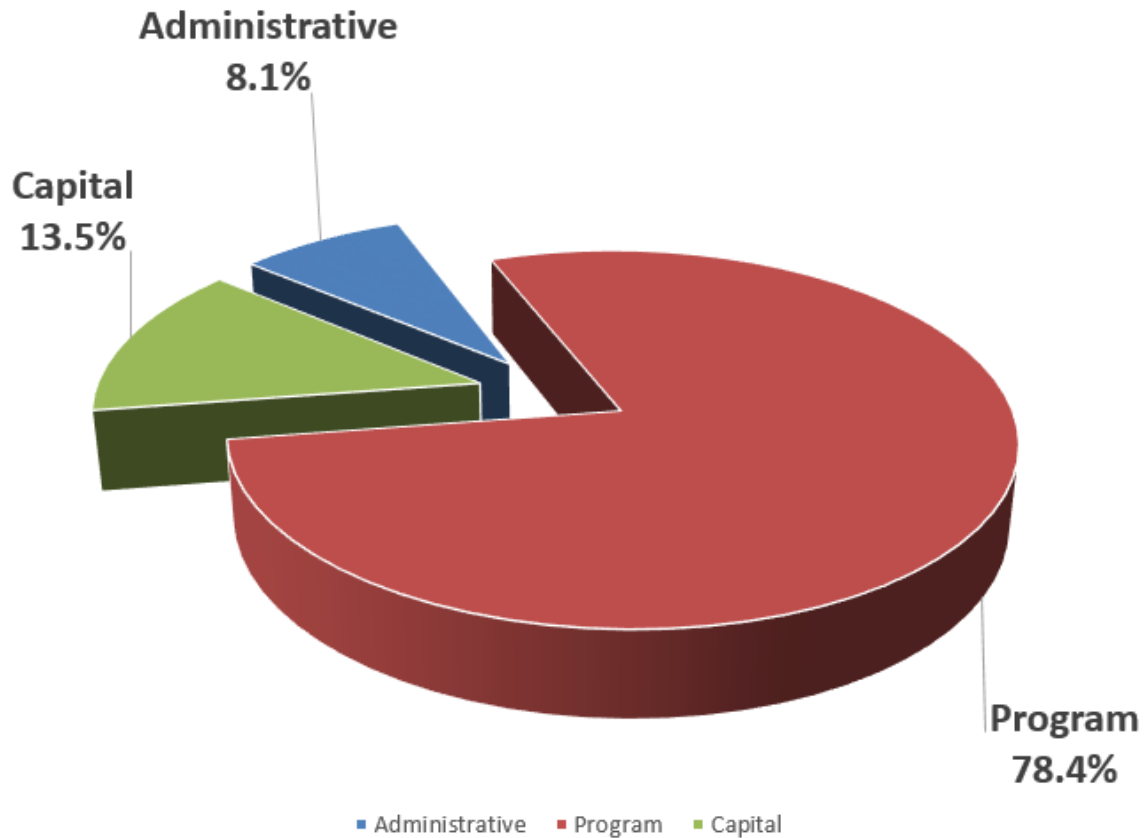
Two seats for three year terms, commencing July 1, 2025 and expiring on June 30, 2028.

Caroline Negersmith

Kim DiCurcio

CHESTER UNION FREE SCHOOL DISTRICT

2025-26 PROPOSED BUDGET: \$38,222,499



3-PART BUDGET COMPONENT	ADOPTED 2024-25 BUDGET	2025-26 PROPOSED BUDGET	% OF TOTAL
Administrative	\$3,769,230	\$3,100,238	8.1%
Program	\$28,086,418	\$29,956,871	78.4%
Capital	\$4,648,206	\$5,165,390	13.5%
TOTAL EXPENDITURES	\$36,503,854	\$38,222,499	100%

Administrative: Includes central administrative functions, building administration, BOCES administration and capital costs along with those costs not directly tied to other functions, including insurance and central support services.

Program: Includes teachers, support staff, textbooks, technology, and supplies directly related to students and instruction.

Capital: Includes utilities, operation and maintenance of facilities and debt service.

**Chester Union Free School District
2025-2026 Three Part Budget**

Function or Account	SBM Code	2025-2026 Total Budget	Administrative	Program	Capital
Board of Education	1099.0	49,682.05	49,682.05	-	-
Central Administration	1240.0	310,008.70	310,008.70	-	-
Finance	1399.0	542,100.65	542,100.65	-	-
Legal Services	1420.0	25,000.00	25,000.00	-	-
Personnel	1430.0	56,058.22	56,058.22	-	-
Records Management	1460.0	4,455.24	4,455.24	-	-
Public Information	1480.0	16,782.00	16,782.00	-	-
Operation of Plant	1620.0	881,402.19	-	-	881,402.19
Maintenance of Plant	1621.0	1,955,902.55	-	-	1,955,902.55
Other Central Services	1699.0	98,817.88	98,817.88	-	-
Other Special Items	1998.0	616,781.97	616,781.97	-	-
Curriculum Dev. & Support	2010.0	160,697.00	160,697.00	-	-
Supervision Regular School	2020.0	748,835.86	748,835.86	-	-
Instruction	2999.0	20,716,616.40	29,894.99	20,686,721.41	-
Other District Transportation	5510.0	54,638.33	-	54,638.33	-
Contract Transportation	5540.4	3,024,419.96	-	3,024,419.96	-
Employee Benefits	9098.0	7,126,000.00	441,123.54	6,091,091.29	593,785.17
Debt Service	9898.0	1,719,300.00	-	-	1,719,300.00
Transfer to Capital	9950.9	15,000.00	-	-	15,000.00
Other Transfers	9951.0	100,000.00	-	100,000.00	-
Total 2025-2026 Budget		38,222,499.00	3,100,238.10	29,956,870.99	5,165,389.91
Percent of Total Budget		100.00%	8.11%	78.37%	13.51%
Total 2024-2025		36,503,854.00	3,769,230.00	28,086,418.00	4,648,206.00
Percent of Total Budget		100.00%	10.33%	76.94%	12.73%

Maximum Allowable Tax Levy

		<u>2025-26</u>	
Prior Year Tax Levy (2024-25)		\$ 20,741,351	
Tax Base Growth Factor	x	<u>1.010200</u>	
	=	20,952,913	
Prior Year PILOI (Payment In-Lieu of Taxes)	+	<u>94,480</u>	
	=	21,047,393	
Prior Year Exclusions (Capital Levy)	-	630,734	
Adjusted Prior Year Levy	=	20,416,659	
Allowable Growth Factor (lesser of 2% or CPI)	x	<u>1.020000</u>	
	=	20,824,992	
Current PILOTs	-	<u>132,311</u>	
School Tax Levy Limit	=	20,692,681	
	=	20,692,681	
Current Year Exclusions (Capital Levy)	+	636,042	
Maximum Allowable Tax Levy(MATL)	=	<u>\$ 21,328,723</u>	2.83%
Increase (decrease)		587,372	
Proposed Levy		<u>\$ 21,328,723</u>	2.83%

CHESTER UNION FREE SCHOOL DISTRICT
64 Hambletonian Avenue
Chester, NY 10918

Non-Profit
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RESIDENT
Chester, NY 10918

CHESTER UNION FREE SCHOOL DISTRICT
School District Budget Notice

Overall Budget Proposal	Budget Adoption for the 24-25 school year	Budget Proposed for the 25-26 School Year	Contingency Budget for 2025-26
Total Budget Amount	\$ 36,503,854	\$ 38,222,499	\$ 37,635,127
Increase/(Decrease) for the 2025-26 School Year		\$ 1,718,645	\$ 1,131,273
		4.71%	3.10%
Change in Consumer Price Index		2.95%	
A. Proposed tax levy to Support the Total Budget	\$ 20,741,351	\$ 21,328,723	
B. Levy to Support Library Debt	\$ -	\$ -	
C. Levy for non-excludable Propositions **	\$ -	\$ -	
D. Total Tax Cap Reserve Used to Reduce Levy	\$ -	\$ -	
E. Total Proposed School Tax Levy (A+B+C+D)	\$ 20,741,351	\$ 21,328,723	\$ 20,741,351
F. Total Permissible Exclusions to the Tax Levy Limit	\$ 630,734	\$ 636,042	
G. School Tax Levy Limit, NOT including exclusions	\$ 20,110,617	\$ 20,692,681	
H. Proposed Tax Levy NOT including exclusions	\$ 20,110,617	\$ 20,692,681	
Difference: G-H. Negative value requires 60% voter approval	\$ -	\$ -	
Administrative Component	\$ 3,769,230	\$ 3,100,238	\$ 3,090,655
Program Component	\$ 28,086,418	\$ 29,956,871	\$ 29,515,444
Capital Component	\$ 4,648,206	\$ 5,165,390	\$ 5,029,028
*Statement of assumptions made in projecting the contingency budget for the 2025-26 school year should the proposed budget be defeated. Guidelines as established pursuant to section 2023 of Education Law.			
		Description	Amount
**List separate porpositions that are not included in the Total Budget Amount:		None	N/A
Basic STAR Exemption Impact		Budget Proposed for the 2025-26 School Year	
Estimated Basic STAR Exemption Savings:			
Basic STAR tax savings		\$659	

The **budget vote** for the fiscal year 2025-26 by the qualified voters of the Chester Union Free School District, Orange County, New York, will be held at the Chester Academy, 64 Hambletonian Ave., Chester, New York on **Tuesday, May 20, 2025, between the hours of 8:00AM and 9:00PM**, prevailing time, when the polls will be open for the purpose of voting by voting machine.

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2025-26 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 28, 2025

Form Preparer Name:
Preparer's Telephone Number:

NICOLE DESOUSA
8454699184

<u>Shaded Fields Will Calculate</u>	Budgeted 2024-25 (A)	Proposed Budget 2025-26 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	36,503,854	38,222,499	4.71 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	20,741,351	21,328,723	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	20,741,351	21,328,723	2.83 %
F. Permissible Exclusions to the School Tax Levy Limit	630,734	636,042	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	20,110,617	20,692,681	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	20,110,617	20,692,681	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment			0.00 %
Consumer Price Index			2.95 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2025-26, includes any carryover from 2024-25 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2024-25 (D)	Estimated 2025-26 (E)
Adjusted Restricted Fund Balance	4,925,432	6,925,432
Assigned Appropriated Fund Balance	1,777,242	2,077,242
Adjusted Unrestricted Fund Balance	2,173,287	1,873,287
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	5.95 %	4.90 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/25 Actual Balance	6/30/25 Estimated Ending Balance	Intended Use of the Reserve in the 2025-26 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITALRESERVE	For the cost of any object or purpose for which bonds may be issued.	2,374,610	4,374,610	N/A
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	53,695	53,695	N/A
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance	INSURANCE RESERVE	For liability, casualty, and other types of uninsured losses.	56,998	56,998	N/A
Property Loss + (add)		To cover property loss.			

Liability		To cover incurred liability claims.			
Tax Certiorari	TAX CERTIORARI RESERVE	For tax certiorari settlements.	1,809,849	1,809,849	N/A
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBAL RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	401,180	401,180	N/A
Retirement Contribution	RETIREMENT RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	212,491	212,491	N/A
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)					

*** NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2025-26. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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Chester Union Free School District Proposed 2025-2026 Budget			
Account	Description	Component	2025-26 Proposed Budget
A 1010.402-00-00	PROFESSIONAL DEVELOPMENT	Administrative	9,200.00
A 1010.450-00-00	MATERIALS & SUPPLIES	Administrative	1,800.00
A 1010.490-00-00	BOCES	Administrative	8,690.00
A 1040.160-00-00	NONINSTRUCTIONAL SALARIES	Administrative	8,718.67
A 1040.402-00-00	PROFESSIONAL DEVELOPMENT	Administrative	350.00
A 1040.450-00-00	MATERIALS & SUPPLIES	Administrative	2,000.00
A 1060.400-00-00	CONTRACT & OTHER EXPENSES	Administrative	5,500.00
A 1060.490-00-00	DISTRICT MEETING - BOCES SERVICES	Administrative	13,423.38
A 1240.150-00-00	INSTRUCTIONAL SALARIES	Administrative	236,286.00
A 1240.160-00-00	NONINSTRUCTIONAL SALARIES	Administrative	59,222.70
A 1240.402-00-00	PROFESSIONAL DEVELOPMENT	Administrative	6,500.00
A 1240.450-00-00	MATERIALS & SUPPLIES	Administrative	8,000.00
A 1310.150-00-00	BUSINESS INST SALARIES	Administrative	188,150.00
A 1310.160-00-00	NONINSTRUCTIONAL SALARIES	Administrative	161,401.50
A 1310.400-00-00	CONTRACT & OTHER EXPENSE	Administrative	2,500.00
A 1310.402-00-00	PROFESSIONAL DEVELOPMENT	Administrative	4,000.00
A 1310.450-00-00	MATERIALS & SUPPLIES	Administrative	2,500.00
A 1310.490-00-00	BOCES SERVICES	Administrative	17,662.00
A 1320.160-00-00	NONINSTRUCTIONAL SALARIES	Administrative	7,674.00
A 1320.400-00-00	CONTRACT & OTHER EXPENSES	Administrative	37,500.00
A 1325.160-00-00	NON-INSTRUCTIONAL SALARIES	Administrative	102,910.00
A 1325.450-00-00	MATERIALS & SUPPLIES	Administrative	200.00
A 1330.160-00-00	NONINSTRUCTIONAL SALARIES	Administrative	7,833.15
A 1330.450-00-00	MATERIAL & SUPPLIES	Administrative	525.00
A 1345.490-00-00	BOCES SERVICES	Administrative	5,995.00
A 1380.418-00-00	FISCAL AGENT FEES	Administrative	3,250.00
A 1420.419-00-00	LEGAL SERVICE/ATTORNEYS	Administrative	25,000.00
A 1430.412-00-00	ADVERTISEMENTS	Administrative	300.00
A 1430.419-00-00	LEGAL SERVICES/ATTORNEYS	Administrative	35,000.00
A 1430.490-00-00	BOCES SERVICES	Administrative	20,758.22
A 1460.160-00-00	NONINSTRUCTIONAL SALARIES	Administrative	2,480.24
A 1460.490-00-00	BOCES SERVICES - RECORDS MANAGEMENT	Administrative	1,975.00
A 1480.490-00-00	BOCES SERVICES - PUBLIC INFORMATION	Administrative	16,782.00
A 1670.408-00-00	POSTAGE	Administrative	13,000.00
A 1670.409-00-00	MAINT/RENTAL COPIER DIST OFFICE	Administrative	2,500.00
A 1670.420-00-00	PRINTING	Administrative	2,000.00
A 1670.450-00-00	SUPPLIES/MATERIALS	Administrative	250.00

A 1680.490-00-00	BOCES SERVICES - CENTRAL DATA PROCESSING	Administrative	81,067.88
A 1910.421-00-00	UNALLOCATED INSURANCE	Administrative	175,000.00
A 1920.414-00-00	SCHOOL ASSOC	Administrative	14,500.00
A 1981.490-00-00	BOCES ADMINISTRATIVE CHARGES	Administrative	172,338.57
A 1983.490-00-00	BOCES CAPITAL EXPENSES	Administrative	254,943.40
A 2010.150-00-00	DISTRICT WIDE CURRICULUM SUPPORT	Administrative	158,257.00
A 2010.400-00-00	TRAVEL	Administrative	400.00
A 2010.402-00-00	PROFESSIONAL DEVELOPMENT	Administrative	1,240.00
A 2010.450-00-00	MATERIALS & SUPPLIES	Administrative	800.00
A 2020.150-01-00	INSTRUCTIONAL SALARIES - CES	Administrative	165,580.00
A 2020.150-02-00	INSTRUCTIONAL SALARIES - CA	Administrative	351,894.00
A 2020.150-05-00	INSTRUCTIONAL SALARIES-SUMMER SCHOOL	Administrative	4,000.00
A 2020.160-01-00	NON-INSTRUCTIONAL SALARIES - CES	Administrative	115,513.48
A 2020.160-02-00	NON-INSTRUCTIONAL SALARIES - CA	Administrative	63,291.48
A 2020.401-01-00	CES PRINCIPAL TRAVEL	Administrative	400.00
A 2020.401-02-00	HS PRIN TRAVEL	Administrative	400.00
A 2020.401-03-00	MS TRAVEL	Administrative	400.00
A 2020.402-01-00	CES PROFESSIONAL DEVELOPEMENT	Administrative	1,000.00
A 2020.402-02-00	HS PROFESSIONAL DEVELOPMENT	Administrative	500.00
A 2020.402-03-00	MS PROFESSIONAL DEVELOPEMENT	Administrative	500.00
A 2020.450-01-00	CES MATERIALS & SUPPLIES	Administrative	3,000.00
A 2020.490-00-00	BOCES SERVICES - SUPERVISION	Administrative	42,356.90
A 2070.490-00-00	BOCES SERVICES - STAFF DEVELOPMENT	Administrative	29,894.99
A 9089	EMPLOYEE BEENFITS - DISTRIBUTED	Administrative	441,123.54
ADMINISTRATIVE COMPONENT TOTAL: \$			3,100,238.10
A 1620.160-00-00	DIST. CUST. SALARIES	Capital	66,902.19
A 1620.168-03-00	CUST. SAL.-OT-CA	Capital	10,000.00
A 1620.170-01-00	CUST. SAL.-SUBS/SUMMER CES	Capital	11,000.00
A 1620.170-02-00	CUST. SAL. SUBS/SUMMER CA	Capital	24,000.00
A 1620.400-16-01	STAFF DEVELOPMENT CES	Capital	2,250.00
A 1620.400-16-02	STAFF DEVELOPMENT CA	Capital	2,250.00
A 1620.404-01-00	ELECTRIC/HEAT - CES	Capital	160,000.00
A 1620.404-03-00	ELECTRIC - CA	Capital	275,000.00
A 1620.406-01-00	GAS - CES	Capital	106,000.00
A 1620.406-03-00	GAS - CA	Capital	165,000.00
A 1620.439-01-00	TELEPHONE - CES	Capital	5,000.00
A 1620.439-03-00	TELEPHONE - CA	Capital	14,000.00
A 1620.450-01-00	MATERIALS & SUPPLIES - CES	Capital	15,000.00
A 1620.450-03-00	SUPPLIES & MATERIALS - CA	Capital	25,000.00

A 1621.160-00-00	DIST. MAINT. SALARIES	Capital	339,875.20
A 1621.200-01-01	GROUPS EQUIPMENT	Capital	40,000.00
A 1621.200-03-01	BUILDING EQUIPMENT	Capital	135,000.00
A 1621.400-01-00	OTHER CONTRACT EXPENSES - CES	Capital	20,000.00
A 1621.400-03-00	OTHER CONTRACT EXPENSE - CA	Capital	50,000.00
A 1621.403-01-00	SERVICE CONTRACTS - CES	Capital	70,000.00
A 1621.403-03-00	SERVICE CONTRACTS - CA	Capital	80,000.00
A 1621.409-01-00	WATER/SEWER - CES	Capital	30,000.00
A 1621.409-03-00	WATER/SEWER - CA	Capital	40,000.00
A 1621.450-01-00	GROUPS SUPPLIES	Capital	35,000.00
A 1621.451-01-00	MAINTENANCE SUPPLIES	Capital	75,000.00
A 1621.490-00-00	BOCES SERVICES	Capital	1,041,027.35
A 9731.7	BOND ANTICIPATION NOTES - INTEREST	Capital	76,000.00
A 9798.619	SERIAL BONDS 2002 - PRINCIPAL	Capital	1,275,000.00
A 9798.719	SERIAL BONDS 2002 - INTEREST	Capital	368,300.00
A 9950.900-00-00	TRANSFER TO CAPITAL FUND	Capital	15,000.00
A 9089	EMPLOYEE BENEFITS - DISTRIBUTED	Capital	593,785.17
CAPITAL COMPONENT TOTAL: \$			5,165,389.91
A 2110.110-00-00	TEACHERS' SALARIES - UPK	Program	3,750.60
A 2110.120-00-00	TEACHERS' SALARIES - K-6	Program	3,617,565.32
A 2110.121-00-00	K6 PSEN - SALARIES	Program	118,332.04
A 2110.129-00-00	ADDITIONAL SALARY ITEMS K-6	Program	20,000.00
A 2110.130-00-00	TEACHERS' SALARIES 7-12	Program	3,260,698.94
A 2110.131-00-00	7/12 PSEN - SALARIES	Program	101,381.80
A 2110.139-00-00	ADDITIONAL SALARY ITEMS 7-12	Program	37,000.00
A 2110.140-01-00	SUBSTITUTE TEACHERS - CES	Program	50,000.00
A 2110.140-02-00	SUBSTITUTE TEACHERS - CA	Program	65,000.00
A 2110.160-01-00	SCHOOL MONITORS/TEACHER AIDS - CE	Program	260,817.66
A 2110.160-02-00	SCHOOL MONITORS/TEACHER AIDS - CA	Program	71,971.35
A 2110.200-02-00	CA INSTRUCTIONAL EQUIPMENT	Program	23,615.54
A 2110.400-00-00	Security	Program	350,000.00
A 2110.400-01-00	CES CONTRACTUAL	Program	7,423.00
A 2110.400-01-19	CES GRADUATION ASSEMBLY	Program	2,000.00
A 2110.400-02-00	CA CONTRACTUAL	Program	57,552.90
A 2110.400-02-19	HS GRADUATION/ASSEMBLIES	Program	7,500.00
A 2110.402-00-00	CONF./STAFF DEV.-DISTRICT	Program	4,000.00
A 2110.402-01-00	CES CONF/MEETING	Program	8,050.00
A 2110.402-02-00	CA CONF/MEETING	Program	7,221.00
A 2110.403-01-07	CES REP/MAINT MUSIC EQUIP	Program	2,000.00

A 2110.403-02-07	CA REP/MAINT MUSIC EQUIP	Program	3,500.00
A 2110.415-01-00	CES FIELD TRIPS	Program	14,850.00
A 2110.415-02-00	CA FIELD TRIPS	Program	5,000.00
A 2110.450-01-11	CES INSTRUCTIONAL MATERIALS UPK	Program	1,040.50
A 2110.450-01-44	CES SUPPLIES & MATERIALS	Program	40,926.00
A 2110.450-01-99	CES STEM SUPPLIES & MATERIALS	Program	4,833.56
A 2110.450-02-44	HS SUPPLIES & MATERIALS	Program	53,066.58
A 2110.450-02-99	HS STEM SUPPLIES & MATERIALS	Program	14,887.46
A 2110.480-00-00	NON/PUBLIC SCH TEXTS/WKBKS	Program	8,000.00
A 2110.480-01-00	CES TEXTBOOKS	Program	90,485.15
A 2110.480-02-00	HS TEXTBOOKS	Program	96,729.22
A 2110.490-00-00	BOCES SERVICES	Program	124,397.56
A 2250.150-00-00	INSTRUCTIONAL SALARIES	Program	209,810.00
A 2250.150-01-00	INSTRUCT SALARIES - CES	Program	677,787.62
A 2250.150-02-00	INSTRUCT SALARIES - CA	Program	992,075.95
A 2250.150-93-00	K-12 HOME TUTORING	Program	50,000.00
A 2250.160-00-00	NONINSTRUCT SALARIES	Program	112,726.00
A 2250.160-01-00	NONINSTRUCT SALARIES-AIDES CES	Program	325,771.02
A 2250.160-02-00	NONINSTRUCT SALARIES AIDES CA	Program	192,324.15
A 2250.161-00-00	NONINSTRUCT SALARY AIDES SUBS	Program	50,000.00
A 2250.400-00-00	STUDENT PROFESSIONAL EVALUATIONS	Program	10,000.00
A 2250.400-00-46	OCCUPATIONAL & PHYSICAL THERAPY	Program	194,000.00
A 2250.401-00-00	TRAVEL REIMBURSEMENT	Program	3,000.00
A 2250.402-00-00	PROFESSIONAL DEVELOPMENT	Program	9,700.00
A 2250.403-00-00	REPAIRS & MAINT. - SPEECH EQUIP	Program	620.00
A 2250.404-00-00	NURSING SERVICES	Program	443,344.00
A 2250.450-00-00	MATERIALS/SUPPLIES	Program	2,500.00
A 2250.450-01-00	CES MATERIALS & SUPPLIES	Program	4,400.00
A 2250.450-02-00	CA MATERIALS & SUPPLIES	Program	3,850.00
A 2250.450-02-14	K-12 SPEECH MATERIALS & SUPPLIES	Program	2,000.00
A 2250.472-00-00	TUITION-ALL OTHER	Program	896,613.00
A 2250.480-01-00	CES TEXTBOOKS & WORKBOOKS	Program	75.00
A 2250.480-02-00	CA TEXTBOOKS & WORKBOOKS	Program	681.00
A 2250.490-00-00	BOCES TUITION	Program	3,830,444.12
A 2280.150-00-00	INSTRUCTIONAL SALARIES	Program	200,223.48
A 2280.450-02-04	CA MAT & SUP - TECHNOLOGY	Program	11,907.64
A 2280.450-02-11	CA MAT & SUP - HOME CAREERS	Program	10,000.00
A 2280.490-00-00	BOCES SERVICES	Program	596,835.00
A 2610.150-01-00	INSTRUCTIONAL SALARIES - CES	Program	43,897.00

A 2610.150-02-00	INSTRUCTIONAL SALARY - CA	Program	43,897.00
A 2610.160-02-00	NONINSTRUCTIONAL SALARIES	Program	83,447.02
A 2610.450-01-00	CES LIBRARY SUPPLIES	Program	614.69
A 2610.450-02-00	CA LIBRARY SUPPLIES	Program	1,292.14
A 2610.460-01-00	CES LIB. BOOKS LIB. MEDIA	Program	4,090.64
A 2610.460-02-00	CA LIB. BOOKS LIB. MEDIA	Program	6,654.66
A 2610.460-02-01	CA PERIODICALS LIBRARY MEDIA	Program	678.79
A 2610.490-00-00	BOCES LIBRARY SUPPORT SERVICES	Program	40,963.23
A 2630.150-00-00	CAI INSTRUCTIONAL SALARIES	Program	159,100.00
A 2630.160-02-00	CA NONINSTRUCT SALARIES	Program	25,735.00
A 2630.160-03-00	NONINSTRUCT SALARIES-Tech	Program	181,043.26
A 2630.200-01-00	CES COMPUTER EQUIPMENT	Program	3,500.00
A 2630.200-02-00	CA COMPUTER EQUIPMENT	Program	57,200.00
A 2630.400-01-00	CES CONTRACTUAL EXPENSES	Program	118,830.00
A 2630.400-02-00	CA CONTRACTUAL EXPENSE	Program	118,830.00
A 2630.450-01-00	CES MATERIALS & SUPPLIES	Program	14,208.95
A 2630.450-02-00	CA SUPPLIES/MATERIALS	Program	11,090.01
A 2630.460-00-00	DW COMPUTER SOFTWARE	Program	23,383.93
A 2630.460-02-00	CA COMPUTER SOFTWARE	Program	11,852.62
A 2630.490-00-00	BOCES SERVICES	Program	444,263.17
A 2810.150-00-00	GUIDANCE - INSTRUCTIONAL SALARIES	Program	365,976.50
A 2810.160-00-00	GUIDANCE - NONINSTRUCT. SALARIES	Program	50,558.00
A 2810.403-02-00	GUIDANCE - CONTRACTUAL	Program	4,217.00
A 2810.450-02-00	GUIDANCE - SUPPLIES & MATERIALS	Program	15,468.00
A 2810.490-00-00	GUIDANCE - BOCES SERVICES	Program	6,684.19
A 2815.160-01-00	HEALTH SVCS - NONINSTRUCT SALARIES CES	Program	61,366.00
A 2815.160-02-00	HEALTH SVCS - NONINSTRUCT SALARIES CA	Program	61,366.00
A 2815.161-00-00	HEALTH SVCS - NONINSTRUCT SALARIES	Program	28,994.49
A 2815.400-00-00	HEALTH SERVICES DUE OTHER DISTRIC	Program	60,000.00
A 2815.403-01-12	HEALTH EQUIPMENT REPAIR	Program	450.00
A 2815.410-00-00	SCHOOL DOCTOR-PHYSICALS/EVALUATIO	Program	3,800.00
A 2815.450-01-00	CES MATERIALS & SUPPLIES	Program	4,300.00
A 2815.450-02-00	CA MATERIALS & SUPPLIES	Program	4,000.00
A 2815.490-00-00	BOCES SERVICES	Program	9,266.22
A 2820.150-01-00	CES SALARIES INSTRUCTIONAL	Program	184,414.60
A 2820.150-02-00	CA SALARIES INSTRUCTIONAL	Program	81,520.00
A 2820.450-00-00	K-12 MATERIALS & SUPPLIES	Program	6,500.00
A 2825.150-00-00	INSTRUCTIONAL SALARIES	Program	320,752.10
A 2825.450-00-00	MATERIALS & SUPPLIES	Program	750.00

A 2850.150-01-00	COCURRICULAR SALARIES-CES	Program	18,000.00
A 2850.150-02-00	COCURRICULAR SALARIES-HS	Program	77,000.00
A 2850.400-00-00	COCURRICULAR CONTRACTUAL	Program	15,000.00
A 2850.450-00-00	COCURRICULAR SUPPLIES	Program	15,000.00
A 2855.150-00-00	SALARIES - ATH DIR, COACHES, ETC	Program	230,039.04
A 2855.160-00-00	NONINSTRUCT. SALARIES	Program	80,735.00
A 2855.400-02-43	EQUIPMENT RECONDITIONING	Program	4,000.00
A 2855.400-02-44	OTHER-CONTR.	Program	10,400.00
A 2855.402-02-00	CONFS/CLINICS CONTR.	Program	7,875.00
A 2855.414-02-00	ATHLTC DUES-CONTR.	Program	6,300.00
A 2855.450-00-00	GENERAL MATERIALS & SUPPLIES	Program	74,000.00
A 2855.450-02-12	HEALTH SUPPLIES	Program	3,990.00
A 2855.490-00-00	BOCES SERVICES	Program	115,143.00
A 5510.160-00-00	NONINSTRUCT. SALARY-BUS DRIVERS	Program	40,888.33
A 5510.168-00-00	NONINSTRUCT. SALARY-BUS DRIVER OT	Program	500.00
A 5510.400-00-00	OTHER CONTRACT EXPENSE	Program	500.00
A 5510.403-00-00	REPAIRS/MAINTENANCE	Program	750.00
A 5510.405-00-00	TRANSPORTATION INSURANCE	Program	11,000.00
A 5510.450-00-00	OTHER MATERIALS & SUPPLIES	Program	1,000.00
A 5540.400-00	TRANSPORTATION RESIDENT	Program	981,352.28
A 5540.400-01	TRANSPORTATION HANDICAP	Program	814,496.52
A 5540.400-02	TRANSPORTATION NON PUBLIC	Program	1,074,571.16
A 5540.400-03	TRANSPORTATION INTERSCHOLASTIC	Program	120,000.00
A 5540.400-04	TRANSPORTATION OTHER	Program	2,000.00
A 5540.400-05	FIELD TRIPS - CES	Program	16,000.00
A 5540.400-06	FIELD TRIPS - HS	Program	16,000.00
A 9901.950-00-00	TRANSFER TO SPECIAL AID	Program	100,000.00
A 9089	EMPLOYEE BENEFITS - DISTRIBUTED	Program	6,091,091.29
PROGRAM COMPONENT TOTAL: \$			29,956,870.99

GRAND TOTAL: \$	38,222,499.00
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In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2025-2026.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2025-2026 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	235,086	71,046	1,200
Please list the district or districts with which you will be sharing a superintendent (if applicable):			
Associate, Assistant and Deputy Superintendents (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)			
2. ASSISTANT SUPERINTENDENT	191,410	63,551	1,400
3. ASSISTANT SUPERINTENDENT FOR BUSINESS	186,750	34,937	1,400
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	Title	Salary	Employee Benefits	Other Remuneration
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Other Supervisory and Administrative Employees Scheduled to Receive \$174,000 or More in Salary

71.	PRINCIPAL	182,206
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Equalized Total Assessed Value 1,423,095,061

School District - 332201 Chester Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	69,585	0.00
12100	NYS - GENERALLY	RPTL 404(1)	3	1,263,157	0.09
13100	CO - GENERALLY	RPTL 406(1)	9	861,600	0.06
13500	TOWN - GENERALLY	RPTL 406(1)	52	13,701,488	0.96
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	260,294	0.02
13590	TOWN O/S LIMITS - SEWER OR WAT	RPTL 406(3)	3	577,206	0.04
13650	VG - GENERALLY	RPTL 406(1)	16	2,449,138	0.17
13660	VG - CEMETERY LAND	RPTL 446	2	326,670	0.02
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	14	1,529,858	0.11
13800	SCHOOL DISTRICT	RPTL 408	7	62,855,770	4.42
13850	BOCES	RPTL 408	1	0	0.00
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	2,031,883	0.14
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	10,608,695	0.75
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	647,015	0.05
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	6,072,827	0.43
25120	NONPROF CORP - EDUC(L(CONST PRC	RPTL 420-a	1	6,030,182	0.42
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	707,996	0.05
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	259,362	0.02
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	1,332,480	0.09
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	378,922	0.03
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	66	818,516	0.06
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	56	1,157,884	0.08
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	46	1,768,225	0.12
41164	COLD WAR VETERANS (15%)	RPTL 458-b	11	136,696	0.01
41165	COLD WAR VETERANS (15%)	RPTL 458-b	16	199,184	0.01
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	26,126	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	12	442,586	0.03
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	3	9,336	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	369,127	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	148	12,716,061	0.89
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	26,374	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	39	4,619,410	0.32
41804	PERSONS AGE 65 OR OVER	RPTL 467	8	941,373	0.07

Equalized Total Assessed Value 1,423,095,061

School District - 332201 Chester Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41806	PERSONS AGE 65 OR OVER	RPTL 467	38	4,245,761	0.30
41834	ENHANCED STAR	RPTL 425	253	27,123,896	1.91
41854	BASIC STAR 1999-2000	RPTL 425	636	25,741,250	1.81
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	2	103,745	0.01
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	10	2,103,386	0.15
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	355,035	0.02
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	2,994,041	0.21
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
Total Exemptions Exclusive of System Exemptions:			1,483	197,862,140	13.90
Total System Exemptions:			1	0	0.00
Totals:			1,484	197,862,140	13.90

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 13,752,040

School District - 332201 Chester Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	332,986	2.42
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,976	0.09
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	2,339,063	17.01
41834	ENHANCED STAR	RPTL 425	2	233,922	1.70
41854	BASIC STAR 1999-2000	RPTL 425	5	219,045	1.59
Total Exemptions Exclusive of System Exemptions:			14	3,137,992	22.82
Total System Exemptions:			0	0	0.00
Totals:			14	3,137,992	22.82

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 737,702,763

School District - 332201 Chester Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	69,585	0.01
12100	NYS - GENERALLY	RPTL 404(1)	3	1,263,157	0.17
13100	CO - GENERALLY	RPTL 406(1)	6	586,286	0.08
13500	TOWN - GENERALLY	RPTL 406(1)	3	824,393	0.11
13650	VG - GENERALLY	RPTL 406(1)	15	2,161,942	0.29
13660	VG - CEMETERY LAND	RPTL 446	2	326,670	0.04
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	11	572,874	0.08
13800	SCHOOL DISTRICT	RPTL 408	3	9,692,308	1.31
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	2,031,883	0.28
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	9,044,084	1.23
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	647,015	0.09
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	3,991,397	0.54
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	259,362	0.04
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	999,494	0.14
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	25	311,225	0.04
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	25	518,725	0.07
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	21	803,404	0.11
41164	COLD WAR VETERANS (15%)	RPTL 458-b	5	62,245	0.01
41165	COLD WAR VETERANS (15%)	RPTL 458-b	13	161,837	0.02
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	26,126	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	6	188,082	0.03
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	1	3,112	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	48	869,605	0.12
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	26,374	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	35	3,941,728	0.53
41804	PERSONS AGE 65 OR OVER	RPTL 467	2	144,231	0.02
41806	PERSONS AGE 65 OR OVER	RPTL 467	31	3,064,511	0.42
41834	ENHANCED STAR	RPTL 425	153	16,011,228	2.17
41854	BASIC STAR 1999-2000	RPTL 425	342	13,880,754	1.88
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	2	103,745	0.01
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	7	1,042,702	0.14

NYS - Real Property System
County of Orange
Town of Chester - 3322
Village of Chester
SWIS Code - 332201

Assessor's Report - 2024 - Prior Year File
S495 Exemption Impact Report
School Detail Report

RPS221/V04/L001
Date/Time - 4/30/2025 09:45:06
Total Assessed Value 291,540,132
Uniform Percentage 39.52

Equalized Total Assessed Value 737,702,763

School District - 332201 Chester Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
Total Exemptions Exclusive of System Exemptions:			775	73,630,084	9.98
Total System Exemptions:			1	0	0.00
Totals:			776	73,630,084	9.98

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 544,097,776

School District - 332201 Chester Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	2	228,745	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	17	11,377,529	2.09
13650	VG - GENERALLY	RPTL 406(1)	1	287,196	0.05
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	3	956,984	0.18
13800	SCHOOL DISTRICT	RPTL 408	4	53,163,462	9.77
13850	BOCES	RPTL 408	1	0	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	1,009,464	0.19
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	454,959	0.08
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	6,030,182	1.11
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	707,996	0.13
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	25	311,225	0.06
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	21	435,729	0.08
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	19	766,574	0.14
41164	COLD WAR VETERANS (15%)	RPTL 458-b	5	62,245	0.01
41165	COLD WAR VETERANS (15%)	RPTL 458-b	3	37,347	0.01
41630	VOL/FIRE/AMB	RPTL 466-a	6	254,504	0.05
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	2	6,224	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	369,127	0.07
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	86	7,426,579	1.36
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	496,432	0.09
41804	PERSONS AGE 65 OR OVER	RPTL 467	3	399,102	0.07
41806	PERSONS AGE 65 OR OVER	RPTL 467	7	1,181,250	0.22
41834	ENHANCED STAR	RPTL 425	61	6,845,542	1.26
41854	BASIC STAR 1999-2000	RPTL 425	183	7,427,421	1.37
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	3	1,060,684	0.19
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	355,035	0.07

Equalized Total Assessed Value 544,097,776

School District - 332201 Chester Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	2,985,830	0.55
Total Exemptions Exclusive of System Exemptions:			465	104,637,367	19.23
Total System Exemptions:			0	0	0.00
Totals:			465	104,637,367	19.23

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

School District - 332201 Chester Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,206	0.17
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,343	0.28
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	72,304	0.98
41834	ENHANCED STAR	RPTL 425	5	512,404	6.97
41854	BASIC STAR 1999-2000	RPTL 425	11	437,305	5.95
Total Exemptions Exclusive of System Exemptions:			19	1,054,562	14.35
Total System Exemptions:			0	0	0.00
Totals:			19	1,054,562	14.35

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 120,193,218

School District - 332201 Chester Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	46,569	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	32	1,499,566	1.25
13570	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	1	260,294	0.22
13590	TOWN O/S LIMITS - SEWER OR WAT	RPTL 406(3)	3	577,206	0.48
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	555,147	0.46
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	1,626,471	1.35
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	378,922	0.32
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	14	170,884	0.14
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	9	183,087	0.15
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	6	198,247	0.16
41164	COLD WAR VETERANS (15%)	RPTL 458-b	1	12,206	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	9	2,080,814	1.73
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	181,250	0.15
41804	PERSONS AGE 65 OR OVER	RPTL 467	2	325,736	0.27
41834	ENHANCED STAR	RPTL 425	32	3,520,800	2.93
41854	BASIC STAR 1999-2000	RPTL 425	95	3,776,725	3.14
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	8,211	0.01
Total Exemptions Exclusive of System Exemptions:			210	15,402,135	12.81
Total System Exemptions:			0	0	0.00
Totals:			210	15,402,135	12.81

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

CHESTER UFSD - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2024-25 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2023-24 DATA

For information about how 2024-25 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2024-25 Accountability Statuses Based on 2023-24 Results.

LOCAL SUPPORT AND IMPROVEMENT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2023-24)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (74.01 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2023-24 Title I School Improvement Grant 1003 (Basic)
- 2023-24 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2023-24 Title I School Improvement Grant 1003 High School Redesign (HSR) Continuation Grant
- 2023-24 Title I School Improvement Grant 1003 Targeted Support for Long-term Identified Schools Grant
- 2024 Title I School Improvement Grant 1003 (Planning)
- 2024 Title I School Improvement Grant 1003 Supplemental Support
- 2024 Title I School Improvement Grant 1003 Resource Allocation Review (RAR) Pilot
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Black or African American	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
White	Local Support and Improvement	NA
English Language Learner	Local Support and Improvement: Potential Target District	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	3	—	2
Black or African American	2	2	—	4
Hispanic or Latino	2	3	—	3
White	3	3	—	2
English Language Learner	1	1	—	3
Students with Disabilities	3	4	—	2
Economically Disadvantaged	2	3	—	3

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	365	124	2
	Math	359	136.2	
	Combined	724	130	
Asian or Native Hawaiian/Other Pacific Islander	ELA	14	96.4	—
	Math	14	114.3	
	Combined	28	—	
Black or African American	ELA	52	110.6	2
	Math	51	111.8	
	Combined	103	111.2	
Hispanic or Latino	ELA	156	118.6	2
	Math	152	131.3	
	Combined	308	124.8	
Multiracial	ELA	12	120.8	—
	Math	10	120	
	Combined	22	—	
White	ELA	131	138.9	3
	Math	132	154.9	
	Combined	263	147	
English Language Learner	ELA	19	36.8	1
	Math	23	34.8	
	Combined	42	35.7	
Students with Disabilities	ELA	83	74.7	3
	Math	81	74.7	
	Combined	164	74.7	

Subgroup	Subject	Cohort	Index	Level
Economically Disadvantaged	ELA	169	93.5	2
	Math	167	109.6	
	Combined	336	101.5	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	381	118.8	3
	Math	384	127.3	
	Combined	765	123.1	
Asian or Native Hawaiian/Other Pacific Islander	ELA	14	96.4	—
	Math	14	114.3	
	Combined	28	—	
Black or African American	ELA	52	110.6	2
	Math	53	107.5	
	Combined	105	109	
Hispanic or Latino	ELA	163	113.5	3
	Math	164	121.6	
	Combined	327	117.6	
Multiracial	ELA	12	120.8	—
	Math	11	109.1	
	Combined	23	—	
White	ELA	140	130	3
	Math	141	145	
	Combined	281	137.5	
English Language Learner	ELA	20	35	1
	Math	23	34.8	
	Combined	43	34.9	
Students with Disabilities	ELA	85	72.9	4
	Math	85	71.2	
	Combined	170	72.1	

Subgroup	Subject	Cohort	Index	Level
Economically Disadvantaged	ELA	178	88.8	3
	Math	180	101.7	
	Combined	358	95.3	

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	29	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—
Black or African American	1	—	—	—	—
Hispanic or Latino	18	—	—	—	—
White	7	—	—	—	—
English Language Learner	29	—	—	—	—
Students with Disabilities	10	—	—	—	—
Economically Disadvantaged	22	—	—	—	—

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	547	98	17.9%	2
Asian or Native Hawaiian/Other Pacific Islander	19	—	—	—
Black or African American	73	6	8.2%	4
Hispanic or Latino	229	40	17.5%	3
Multiracial	16	—	—	—
White	210	42	20%	2
English Language Learner	69	13	18.8%	3
Students with Disabilities	114	31	27.2%	2
Economically Disadvantaged	264	67	25.4%	3

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	431	90.3%
Asian or Native Hawaiian/Other Pacific Islander	—	15	—
Black or African American	✓	60	95%
Hispanic or Latino	X	186	90.3%
Multiracial	—	14	—
White	X	156	87.8%
English Language Learner	—	27	—
Students with Disabilities	X	91	91.2%
Economically Disadvantaged	X	203	89.2%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	431	88.2%
Asian or Native Hawaiian/Other Pacific Islander	—	15	—
Black or African American	X	60	90%
Hispanic or Latino	X	186	87.6%
Multiracial	—	14	—
White	X	156	88.5%
English Language Learner	—	27	—
Students with Disabilities	X	91	89%
Economically Disadvantaged	X	203	87.2%

NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 3	—
Grade 4	—
Grade 5	—
Grade 7	—

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Black or African American	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	2	3	—	2
Black or African American	2	2	4	—	2
Hispanic or Latino	2	2	4	—	2
White	3	2	2	—	2
Students with Disabilities	2	2	3	—	2
Economically Disadvantaged	3	3	4	—	2

SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	97	163.9	138.3	2
	Math	85	101.8		
	Science	88	154.5		
Asian or Native Hawaiian/Other Pacific Islander	ELA	3	—	—	—
	Math	2	—		
	Science	3	—		
Black or African American	ELA	13	153.8	111.2	2
	Math	12	70.8		
	Science	13	107.7		
Hispanic or Latino	ELA	37	151.4	129.9	2
	Math	33	90.9		
	Science	33	156.1		
White	ELA	44	172.7	150.7	3
	Math	38	119.7		
	Science	39	164.1		
English Language Learner	ELA	1	—	—	—
	Math	1	—		
	Science	—	—		
Students with Disabilities	ELA	21	83.3	71.5	2
	Math	18	38.9		
	Science	20	102.5		
Economically Disadvantaged	ELA	42	164.3	136.4	3
	Math	38	98.7		
	Science	41	151.2		

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	99	160.6	128	2
	Math	98	88.3		
	Science	98	138.8		
Asian or Native Hawaiian/Other Pacific Islander	ELA	3	—	—	—
	Math	3	—		
	Science	3	—		
Black or African American	ELA	14	142.9	103.1	2
	Math	13	65.4		
	Science	14	100		
Hispanic or Latino	ELA	37	151.4	123	2
	Math	37	81.1		
	Science	36	143.1		
White	ELA	45	168.9	136.8	2
	Math	45	101.1		
	Science	45	142.2		
English Language Learner	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
Students with Disabilities	ELA	22	79.5	65	2
	Math	22	31.8		
	Science	22	93.2		
Economically Disadvantaged	ELA	44	156.8	126.8	3
	Math	44	85.2		
	Science	43	144.2		

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	103	97	94.2%	94%	3
	5-year	98	89	90.8%		
	6-year	102	99	97.1%		
Asian or Native Hawaiian/Other Pacific Islander	4-year	6	—	—	—	—
	5-year	2	—	—		
	6-year	4	—	—		
Black or African American	4-year	15	15	100%	100%	4
	5-year	14	—	—		
	6-year	13	—	—		
Hispanic or Latino	4-year	32	31	96.9%	95.6%	4
	5-year	35	33	94.3%		
	6-year	28	—	—		
Multiracial	4-year	6	—	—	—	—
	5-year	3	—	—		
	6-year	5	—	—		
White	4-year	44	39	88.6%	91%	2
	5-year	44	38	86.4%		
	6-year	52	51	98.1%		
English Language Learner	4-year	1	—	—	—	—
	5-year	3	—	—		
	6-year	3	—	—		

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
Students with Disabilities	4-year	20	15	75%	82.7%	3
	5-year	27	23	85.2%		
	6-year	25	22	88%		
Economically Disadvantaged	4-year	33	29	87.9%	91.3%	4
	5-year	37	35	94.6%		
	6-year	28	—	—		

SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	2	—	—	—	—
Hispanic or Latino	1	—	—	—	—
White	1	—	—	—	—
English Language Learner	2	—	—	—	—
Students with Disabilities	1	—	—	—	—
Economically Disadvantaged	2	—	—	—	—

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	338	94	27.8%	2
American Indian or Alaska Native	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	10	—	—	—
Black or African American	42	11	26.2%	2
Hispanic or Latino	130	40	30.8%	2
Multiracial	10	—	—	—
White	145	38	26.2%	2
English Language Learner	6	—	—	—
Students with Disabilities	66	32	48.5%	2
Economically Disadvantaged	157	56	35.7%	2

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	98	99%
Asian or Native Hawaiian/Other Pacific Islander	—	3	—
Black or African American	—	13	—
Hispanic or Latino	—	37	—
White	✓	45	97.8%
English Language Learner	—	1	—
Students with Disabilities	—	22	—
Economically Disadvantaged	✓	43	97.7%

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	X	97	87.6%
Asian or Native Hawaiian/Other Pacific Islander	—	3	—
Black or African American	—	12	—
Hispanic or Latino	—	37	—
White	X	45	84.4%
English Language Learner	—	1	—
Students with Disabilities	—	22	—
Economically Disadvantaged	X	43	88.4%

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CHESTER UFSD

2022-23 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

**DISTRICT P-12
ENROLLMENT**



957

**NEEDS
RESOURCE
CATEGORY**



Average Need

**DISTRICT
ABILITY TO
RAISE LOCAL
FUNDS IS**



moderately
more than the
average district
in the state

**DISTRICT
STUDENT
NEEDS ARE**



moderately less
than the state
average

Student Demographics

Enrollment	CHESTER UFSD
All Students	937
Economically Disadvantaged	46%
Students with Disabilities	18%
English Language Learners	4%
» Race/Ethnicity	

Staffing Profile	CHESTER UFSD
Student-to-Teacher Ratio	11
Teachers with Fewer than 4 years of Experience %	18%
Teachers with 4-20 Years of Experience %	46%
Teachers with 21+ Years of Experience %	36%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$25,363.00	\$24,569.68	\$26,857.07

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D)

Central Cost(E-H)

Combined Cost(I)

Report View One Per Pupil Expenditure Categories	CHESTER UFSD
» A. Instruction (A1 + A2 + A3 + A4)	\$14,199.10

Report View One Per Pupil Expenditure Categories	CHESTER UFSD
» B. Administration (B1 + B2 + B3)	\$841.83
» C. All Other Spending (C1 + C2 + C3)	\$3,455.59
D. Total School Level (A + B + C)	\$18,496.52
» E. Central Instruction (E1 + E2 + E3 + E4)	\$232.15
» F. Central Administration (F1 + F2 + F3)	\$2,327.93
» G. All Other Central Spending (G1 + G2 + G3)	\$4,306.46
H. Total Central Costs	\$6,866.54
I. Total Spending (D + H)	\$25,363.05

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K)

Central Cost(Pre-L—M)

Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	CHESTER UFSD
J. Total School Level Local/State Spending	\$17,262.49
» K. Total School Level Federal Spending	\$1,234.03
L. Total Central Level Local/State Spending	\$6,792.55
M. Total Central Level Federal Spending	\$73.99
N. Total Spending (J + K + L + M)	\$25,363.05

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T)

Central Cost(U-Z)

>>	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

Excluded Expenditures	CHESTER UFSD
1. Transportation	\$1,910,896.52
2. Charter School Tuition	\$0.00
3. Other Tuition	\$461,446.84

Excluded Expenditures	CHESTER UFSD
4. Debt Service	\$1,642,050.00
5. Other	\$5,105,429.63
Percent Excluded from Total	27%
Total Expenditures	\$33,392,265.45

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