

LOCAL PLAN
Attachments
SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

Local Plan Annual Submission

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Attachment I—Local Educational Agency Listing**Participating Local Educational Agency Identification**

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. Only charter schools that have applied and been approved by their governing board as LEAs for special education purposes should be listed on Attachment I. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c), SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I

SELPA: Desert Mountain SELPA 3601

Fiscal Year: 2025-26

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	36	75077	3631207	127	Academy for Academic Excellence	Marcelo	Congo	(760) 946-5414	mcongo@lber.org	Previously Reported
	2	36	67587			Adelanto Elementary	Amber	Best	(760) 246-8691	amber_best@aesd.net	Previously Reported
	3	36	75077			Apple Valley USD	David	Wheeler	(760) 247-8001	david_wheeler@avusd.org	Previously Reported
	4	36	73858			Baker Valley USD	Michael	Esposito	(760) 733-4567	michael_esposito@baker.k12.ca.us	Previously Reported
	5	36	67611			Barstow USD	Heather	Reid	(760) 255-6028	heather_reid@busdk12.com	Previously Reported
	6	36	67637			Bear Valley USD	Leigh Anne	Drake	(909) 866-4631	leighanne_drake@bearvalleyusd.org	Previously Reported
	7	36	10363	3630761	1910	Excelsior Charter School	Oscar	Torres	(760) 245-4262	oscart@excelsior.com	Previously Reported
	8	37	68338	114462	876	Health Sciences High School and Middle College	Bryan	Dale	(619) 528-9070	bdale@hshmc.org	Previously Reported
	9	36	67736			Helendale SD	Cindy	Espinoza	(760) 952-1180	cespinoza@helen.dalesd.com	Previously Reported
	10	36	75044			Hesperia USD	Eric	Land	(760) 244-4411	eric.land@hesperiausd.org	Previously Reported
	11	36	75051			Lucerne Valley USD	Vici	Miller	(760) 248-6026	vici_miller@lucernevalleyusd.org	Previously Reported
	12	36	67801			Needles USD	Jamie	Wiesner	(760) 326-2468	jamie_wiesner@needlesusd.org	Previously Reported

Attachment I

SELPA: Desert Mountain SELPA 3601

Fiscal Year: 2025-26

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	13	36	67827			Oro Grand SD	Scott	Heitman	(760) 243-5884	sheitman@orograndesd.org	Previously Reported
	14	36	10363			San Bernardino County Office of Education	Richard	Frederick	(760) 955-3532	richard.frederick@sbcss.net	Previously Reported
	15	36	73890			Silver Valley USD	Cheri	Rigdon	(760) 254-1357	crigdon@svusdk12.net	Previously Reported
	16	36	73957			Snowline JUSD	Pam	DeRenard	(760) 868-5817	pamela_derenard@snowlineschools.com	Previously Reported
	17	36	67892			Trona JUSD	Nicole	Yeager	(760) 372-2815	nyeager@tjUSD.net	Previously Reported
	18	36	67918			Victor Elementary SD	Tanya	Benitez	(760) 245-1691	tbenitez@vesd.net	Previously Reported
	19	36	67934			Victor Valley Union High SD	Larry	Brunson	(760) 955-3201	lbrunson@vvuhsd.org	Previously Reported
	20	33	10330	137869	1993	Excelsior Chart School Corona-Norco	Oscar	Torres	(760) 245-4262	oscart@excelsior.com	Previously Reported
	21	36	10363	115808	903	Norton Science and Engineering	Marcelo	Congo	(760) 946-5414	mcongo@lcer.org	Previously Reported

Attachment II

SELPA: Desert Mountain SELPA 3601

Fiscal Year: 2025-26

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

SELPA: Desert Mountain SELPA 3601

Fiscal Year: 2025-26

Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Academy for Academic Excellence	1,092,338	0	0	193,235	0	116,601	0	0	1,402,174
2	Adelanto Elementary	(2,634,194)	0	0	1,404,429	0	582,904	0	0	-646,861
3	Apple Valley USD	(712,296)	0	0	2,600,927	0	1,031,699	0	0	2,920,330
4	Baker Valley USD	69,655	0	0	21,471	0	9,545	0	0	100,671
5	Barstow USD	(1,159,878)	0	0	1,260,449	0	455,047	0	0	555,618
6	Bear Valley USD	(47,221)	0	0	387,733	0	165,025	0	0	505,537
7	Excelsior Charter School	1,692,220	0	0	500,138	0	179,547	0	0	2,371,905
8	Health Sciences High School and Middle College	368,178	0	0	121,246	0	39,626	0	0	529,050

Attachment II

SELPA: Desert Mountain SELPA 3601

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Helendale SD	211,126	0	0	170,502	0	53,326	0	0	434,954
10	Hesperia USD	3,095,670	0	0	4,152,205	0	1,756,354	0	0	9,004,229
11	Lucerne Valley USD	154,664	0	0	233,650	0	89,569	0	0	477,883
12	Needles USD	246,416	0	0	205,865	0	69,744	0	0	522,025
13	Oro Grand SD	4,418,705	0	0	1,117,733	0	306,148	0	0	5,842,586
14	San Bernardino County Office of Education	60,607,625	0	37,210	2,336,154	654,639	185,019	0	0	63,820,647
15	Silver Valley USD	1,412,258	0	0	575,441	0	168,440	0	0	2,156,139
16	Snowline JUSD	(2,320,172)	0	0	1,655,564	0	616,851	0	0	-47,757
17	Trona JUSD	181,544	0	0	71,992	0	18,651	0	0	272,187
18	Victor Elementary SD	(7,259,472)	0	0	2,096,868	0	902,076	0	0	-4,260,528

Attachment II

SELPA: Desert Mountain SELPA 3601

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
19	Victor Valley Union High SD	(282,803)	0	0	2,098,994	0	893,838	0	0	2,710,029
20	Excelsior Chart School Corona- Norco	125,162	0	0	23,997	0	11,110	0	0	160,269
21	Norton Science and Engineering	670,139	0	0	261,436	0	96,396	0	0	1,027,971
Totals:		59,929,664	0	37,210	21,490,029	654,639	7,747,516	0	0	89,859,058

Attachment III

SELPA: Desert Mountain SELPA 3601

Fiscal Year: 2025-26

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Academy for Academic Excellence	781,848	274,503	348,575	11,496	265,715	0	0	1,682,137
2	Adelanto Elementary	6,771,825	5,704,845	6,409,400	335,564	5,460,420	0	70,713	24,752,768
3	Apple Valley USD	9,599,711	9,903,999	11,591,829	225,772	7,888,410	183,538	0	39,393,260
4	Baker Valley USD	80,680	41,908	53,833	0	43,575	0	0	219,996
5	Barstow USD	4,158,239	2,542,534	2,895,657	83,021	6,850,108	0	570,364	17,099,923
6	Bear Valley USD	2,097,010	897,405	1,194,500	44,902	408,328	0	475	4,642,620
7	Excelsior Charter School	1,134,334	197,017	643,752	79,468	261,944	0	174,472	2,490,987
8	Health Sciences High School and Middle College	277,199	209,434	126,951	0	82,404	0	14,058	710,046
9	Helendale SD	849,363	247,236	405,506	36,713	714,826	0	0	2,253,644

Attachment III

SELPA: Desert Mountain SELPA 3601

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	Hesperia USD	23,809,163	9,947,144	13,661,753	354,226	18,155,232	18,657	0	65,946,175
11	Lucerne Valley USD	977,327	576,477	598,152	38,687	247,758	0	53,633	2,492,034
12	Needles USD	554,335	168,692	334,065	28,957	57,018	0	0	1,143,067
13	Oro Grand SD	2,829,531	597,376	1,565,041	85,210	831,578	0	442,032	6,350,768
14	San Bernardino County Office of Education	27,736,121	30,464,029	32,609,991	2,162,326	20,263,319	44,000	7,622,622	120,902,408
15	Silver Valley USD	2,062,710	831,622	1,497,422	31,654	1,444,786	0	0	5,868,195
16	Snowline JUSD	9,503,356	3,659,791	5,538,340	71,219	2,462,420	5,518	105,373	21,346,017
17	Trona JUSD	218,638	132,105	197,282	40,363	208,910	0	0	797,298
18	Victor Elementary SD	9,966,304	3,557,744	6,340,308	76,958	6,976,940	213,447	38,727	27,170,428
19	Victor Valley Union High SD	12,164,181	6,826,768	10,061,371	45,091	5,385,799	25,213	0	34,508,423
20	Excelsior Chart School Corona-Norco	77,909	12,328	36,581	268	13,786	0	0	140,872

Attachment III

SELPA: Desert Mountain SELPA 3601

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
21	Norton Science and Engineering	723,659	149,067	317,667	8,841	296,366	0	0	1,495,600
Totals:		116,373,446	76,942,024	96,427,974	3,760,738	78,319,642	490,372	9,092,469	381,406,665

Attachment IV

SELPA: Desert Mountain SELPA 3601

Fiscal Year: 2025-26

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: This Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Academy for Academic Excellence	193,235	0.90%	1,208,939	1.77%	0	1,402,174
2	Adelanto Elementary	1,404,429	6.52%	(2,051,290)	-3.00%	0	-646,861
3	Apple Valley USD	2,600,927	12.08%	319,403	0.47%	0	2,920,330
4	Baker Valley USD	21,471	0.10%	79,200	0.12%	0	100,671
5	Barstow USD	1,260,449	5.86%	(704,831)	-1.03%	0	555,618
6	Bear Valley USD	387,733	1.80%	117,804	0.17%	0	505,537
7	Excelsior Charter School	500,138	2.32%	1,871,767	2.74%	0	2,371,905
8	Health Sciences High School and Middle College	121,246	0.56%	407,804	0.60%	0	529,050
9	Helendale SD	170,502	0.79%	264,452	0.39%	0	434,954

Attachment IV

SELPA: Desert Mountain SELPA 3601

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	Hesperia USD	4,152,205	19.29%	4,852,024	7.10%	0	9,004,229
11	Lucerne Valley USD	233,650	1.09%	244,233	0.36%	0	477,883
12	Needles USD	205,865	0.96%	316,160	0.46%	0	522,025
13	Oro Grand SD	1,117,733	5.19%	4,724,853	6.91%	0	5,842,586
14	San Bernardino County Office of Education	2,373,364	11.02%	61,447,283	89.92%	0	63,820,647
15	Silver Valley USD	575,441	2.67%	1,580,698	2.31%	0	2,156,139
16	Snowline JUSD	1,655,564	7.69%	(1,703,321)	-2.49%	0	-47,757
17	Trona JUSD	71,992	0.33%	200,195	0.29%	0	272,187
18	Victor Elementary SD	2,096,868	9.74%	(6,357,396)	-9.30%	0	-4,260,528
19	Victor Valley Union High SD	2,098,994	9.75%	611,035	0.89%	0	2,710,029
20	Excelsior Chart School Corona-Norco	23,997	0.11%	136,272	0.20%	0	160,269

Attachment IV

SELPA: Desert Mountain SELPA 3601

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
21	Norton Science and Engineering	261,436	1.21%	766,535	1.12%	0	1,027,971
Totals:		21,527,239	100.00%	68,331,819	100.00%	0	89,859,058

SELPA: Desert Mountain SELPA 3601

Fiscal Year: 2025-26

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Academy for Academic Excellence	0	0
2	Adelanto Elementary	195,842	0
3	Apple Valley USD	0	0
4	Baker Valley USD	199,376	0
5	Barstow USD	0	0
6	Bear Valley USD	0	0
7	Excelsior Charter School	0	0
8	Health Sciences High School and Middle College	0	0
9	Helendale SD	0	0

Attachment V

SELPA: Desert Mountain SELPA 3601

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	Hesperia USD	2,770,926	0
11	Lucerne Valley USD	0	0
12	Needles USD	0	0
13	Oro Grand SD	0	0
14	San Bernardino County Office of Education	3,820,702	1,886,233
15	Silver Valley USD	0	0
16	Snowline JUSD	0	0
17	Trona JUSD	0	0
18	Victor Elementary SD	0	0
19	Victor Valley Union High SD	0	0
20	Excelsior Chart School Corona-Norco	0	0

Attachment V

SELPA: Desert Mountain SELPA 3601

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
21	Norton Science and Engineering	0	0
Totals:		6,986,846	1,886,233

**Attachment VI
must be
completed
using the CDE
approved
Microsoft Excel
Template**

SELPA:

Desert Mountain SELPA 3601

Fiscal Year:

2025-26

Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of EC Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Transferred FROM	Transferred TO	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Not applicable		Delete This Row							

DO NOT
DISTRIBUTE