

**Gettysburg Area School District
 Projected 6% Fund Balance Worksheet
 2025-26 Approved Proposed Final Budget**

Description	Proposed Final Budget - May 5, 2025		
	25/26 Projected 6% Fund Balance 0.0% Tax Increase	25/26 Projected 6% Fund Balance 1.0% Tax Increase	APPROVED 25/26 Projected 6% Fund Balance 1.5% Tax Increase
Fund Balance at 6/30/24	\$6,386,246	\$6,386,246	\$6,386,246
25/26 Proposed Revenue:	76,638,913	77,016,449	77,205,051
25/26 Proposed Use of PSERS committed funds:	345,902	345,902	345,902
25/26 Proposed Use of Budgetary Reserve assigned funds:	0	0	0
25/26 Proposed Use of Capital Project assigned funds:	0	0	0
25/26 Proposed Use of GASD Cyber School costs assigned funds:	0	0	0
25/26 Proposed Use of Future medical costs assigned funds:	0	0	0
25/26 Proposed Use of Technology improvements assigned funds:	0	0	0
25/26 Proposed Use of Future borrowing costs assigned funds:	0	0	0
25/26 Proposed Expense Budget:	(79,186,037)	(79,186,037)	(79,186,037)
25/26 Use of Fund Balance to be at 6% Limit	1,635,084	1,635,084	1,635,084
25/26 Deficit/Unreconciled Difference	(566,138)	(188,602)	0
Projected Fund Balance at 6/30/26 (6% Limit)	\$4,751,162	\$4,751,162	\$4,751,162