

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	155.0	157.0	156.0
On Roll Special Ed Full-Time	24.0	23.0	22.0
On Roll Subtotal	179.0	180.0	178.0
In Private School Placements	1.0	1.0	2.0
Sent to Other Districts Regular	30.0	28.0	28.0
Sent to Other Districts Special Ed	15.0	17.0	18.0
Received	9.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	2,540,420	2,589,958	3,045,488
	Total Tax Levy	10-121x	2,540,420	2,589,958	3,045,488
	Total Tuition	10-1300	106,591	0	0
	Rents and Royalties	10-1910	0	0	5,000
	Unrestricted Miscellaneous Revenues	10-1XXX	149,424	1,000	26,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	75	75
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources		2,796,435	2,591,133	3,076,663
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	170,118	170,118	109,309
	Extraordinary Aid	10-3131	18,928	0	0
	Categorical Special Education Aid	10-3132	165,399	172,489	277,630
	Equalization Aid	10-3176	257,474	681,266	693,284
	Categorical Security Aid	10-3177	58,408	58,408	66,994
	Other State Aids	10-3XXX	2,730	0	0
	Total Revenues from State Sources		673,057	1,082,281	1,147,217
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	928,664	346,662
	Withdrawal from Maintenance Reserve	10-310	0	0	40,000
	Adjustment for Prior Year Encumbrances		0	1	0
	Actual Revenues (Over)/Under Expenditures		1,082,476	0	0
General Fund Revenues	Total Operating Budget		4,551,968	4,602,079	4,610,542
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	10,031	0	0
	Total Revenues from Local Sources	20-1XXX	10,031	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	27,034	27,034	37,509
	Preschool Education Aid	20-3218	306,893	423,220	625,719
	Other Restricted Entitlements	20-32XX	16,721	0	0
	Total Revenues from State Sources		350,648	450,254	663,228

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	57,354	52,694	42,155
	Title II	20-4451-4455	11,562	5,566	4,453
	Title IV	20-4471-4474	12,500	10,000	8,000
	IDEA Part B (Handicapped)	20-4420-4429	81,078	75,739	60,591
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	50,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	398,416	0	0
	CRRSA Act-ESSER II	20-4534	7,010	0	0
	Other	20-4XXX	0	11,200	0
	Total Revenues from Federal Sources		742,920	155,199	115,199
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	57,144	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	30,230	64,436
Special Revenue Fund Revenues	Total Grants and Entitlements		1,165,556	635,683	842,863
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	72,450	74,059	72,432
	Total Revenues from Local Sources		72,450	74,059	72,432
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	40,839	41,749	40,831
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	6	1
	Total Local Repayment of Debt		113,289	115,814	113,264
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		113,288	115,814	113,264
All Fund Revenues	Total Revenues/Sources		5,830,812	5,353,576	5,566,669
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	57,144	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	30,230	64,436
	Total Revenues/Sources Net of Transfers		5,773,668	5,323,346	5,502,233

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	834,498	952,104	968,119
	Special Education-Instruction	11-2XX-100-XXX	102,000	44,861	46,536
	Basic Skills/Remedial-Instruction	11-230-100-XXX	81,500	118,588	121,480
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	0	0	21,600
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	959,427	1,059,491	1,323,906
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	17,853	20,973	11,600
	Undistributed Expenditures-Health Services	11-000-213-XXX	67,911	56,974	54,454
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	23,374	0	0
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	0	66,237	17,402
	Undistributed Expenditures-Guidance	11-000-218-XXX	0	25,230	44,590
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	155,819	186,904	100,000
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	71,920	90,500	62,000
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,149	0	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	165,476	139,144	127,084
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	67,786	73,146	55,200
	Undistributed Expenditures-Central Services	11-000-251-XXX	143,694	154,404	130,267
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	435,183	433,333	331,198
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	402,635	526,490	489,493
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	588,250	613,277	678,407
	Undistributed Expenditures-Food Services	11-000-310-930	0	7,000	0
	Total Undistributed Expenditures		3,100,477	3,453,103	3,425,601
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	75	75
General Fund Current Expenses	Total General Current Expense		4,118,475	4,568,731	4,583,411
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	377,729	2,012	2,012
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		377,729	2,112	2,112

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	55,764	31,236	25,019
	General Fund Grand Total		4,551,968	4,602,079	4,610,542
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	223,026	251,713	350,590
	Support Services	20-218-200-XXX	168,045	228,771	377,074
	Total Preschool Education Aid	20-218-XXX-XXX	391,071	480,484	727,664
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	16,721	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	407,792	480,484	727,664
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	57,354	52,694	42,155
	Title II	20-XXX-XXX-XXX	11,562	5,566	4,453
	Title IV	20-XXX-XXX-XXX	12,500	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	81,078	75,739	60,591
	Other	20-XXX-XXX-XXX	0	11,200	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	7,010	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	398,416	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	50,000	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	742,920	155,199	115,199
Special Revenue Fund Expenses	Total Special Revenue Funds		1,165,556	635,683	842,863
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	113,288	115,814	113,264
	Total Debt Service Funds		113,288	115,814	113,264
All Fund Expenses	Total Expenditures/Appropriations		5,830,812	5,353,576	5,566,669
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	57,144	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	30,230	64,436
	Total Expenditures Net of Transfers		5,773,668	5,323,346	5,502,233

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	721,838	287,747	271,657	150,000
	Repayment of Debt	6	7	1	0
Restricted for General Operating Budget	Capital Reserve	402,715	2,715	2,815	2,915
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	100,650	50,650	50,725	10,800
	Legal Reserve	1,300,497	1,137,579	225,005	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	8,222	3,409	3,409	3,409
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,299	\$17,229	\$18,947	\$19,286	\$19,396
Total Classroom Instruction	\$9,610	\$8,865	\$9,645	\$9,985	\$10,888
Classroom-Salaries and Benefits	\$9,190	\$8,536	\$9,171	\$9,483	\$10,365
Classroom-General Supplies and Textbooks	\$241	\$163	\$288	\$234	\$337
Classroom-Purchased Services	\$179	\$166	\$185	\$268	\$186
Total Support Services	\$2,853	\$2,868	\$3,998	\$3,890	\$3,876
Support Services-Salaries and Benefits	\$2,282	\$2,178	\$2,794	\$2,905	\$2,954
Total Administrative Costs	\$2,161	\$2,697	\$2,538	\$2,603	\$2,281
Administration Salaries and Benefits	\$1,759	\$2,245	\$2,071	\$2,081	\$1,872
Total Operations and Maintenance of Plant	\$2,605	\$2,725	\$2,635	\$2,675	\$2,051
Operations and Maintenance-Salaries and Benefits	\$1,201	\$1,126	\$913	\$924	\$652
Board Contribution to Food Services	\$0	\$0	\$39	\$39	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$168
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$40	\$33	\$39	\$51	\$40
Employee Benefits as a percentage of salaries*	30.78%	36.11%	35.88%	35.29%	37.97%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The district has a contract with Educational Data (Ed-Data) for supplies needs	0
Insurance Coverages and Benefits	The district is a member of the Atlantic & Cape May Joint Insurance Fund (JIF)	0
Municipal/Public Works	The district has entered into a contract with Weymouth Township Municipal for snow plowing services and use of equipment	0
Others	Teaching Coach is provided by Somers Point twice a week	0
Transportation Services, including Fuel	The district has contracted with Greater Egg Harbor Regional School District as well as Sheppard Bus Co. for transportation services	0

Estimated Tax Rates

Municipality	Category	Amount
Weymouth Township	(A) General Fund School Levy	3,045,488
	(D) Total School Levy	3,117,920
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	165,582,900
	(H) Estimated Equalized Valuation (as of 10/01/24)	267,992,735
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.8393
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.8830
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1364
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1634

Employee Contract List for District

Name	Category	Measure
Alfred Lewis	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$144,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,725
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 15,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	paid up to 20 vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alfred Lewis	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dawn Leary	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn Leary	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,014
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,792
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 15,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to 20 vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Mesghali	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Supervisor
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Mesghali	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,792
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upt to 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Mesghali	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported