

# **Meeting Packet**

## **REGULAR SESSION**

**5/8/2025**

**07:00 PM**



# PHILOMATH SCHOOL DISTRICT 17J

## REGULAR SESSION

PHILOMATH SCHOOL DISTRICT 17J  
Philomath High School Community Conference Room  
2054 Applegate Street, Philomath

5/8/2025 07:00 PM

### A. EXECUTIVE SESSION ~ 6:00 p.m.

### B. REGULAR SESSION ~ 7:00 p.m.

#### 1. Call to Order: Chairperson

##### i. Pledge of Allegiance

##### ii. Approval of Consent Agenda

[Consent Agenda \(p. 4\)](#)

[Regular Board Meeting Minutes 4-10-2025 \(p. 5\)](#)

[Overnight Trip Request \(p. 8\)](#)

##### iii. Request for Agenda Modifications

#### 2. Public Comment

### C. REPORTS~

#### 1. Student Government Report

#### 2. Association Reports

- PEA
- OSEA

#### 3. School Stuff

1. Student Services Report - Kelsey Greydanus
2. Facilities Report - Joey Digiovannangelo

#### 4. Superintendent Report

#### 5. Financial Report

[Board Report \(p. 13\)](#)

- Appropriations (p. 14)
- PSD Cash Flow (p. 15)
- PES Student Activities Report (p. 16)
- PMS Student Activities Report (p. 17)
- PHS Student Activities Report (p. 19)
- Enrollment Totals (p. 23)

**D. STRATEGY AND DISCUSSION ~**

1. Student Representative to the Board
2. Outcome of Safety Meeting

**E. DISCUSSION & ACTION ITEMS ~**

1. Resolution #2425-03  
Resolution #2425-03 (p. 24)
2. Resolution #2425-04  
Resolution #2425-04 (p. 25)
3. Approval of Integrated Guidance

**F. MEETING CLOSURE ~**

1. Next Meeting Agenda Items
2. Board Thanks
3. Board Requests
4. Adjournment

**G. IMPORTANT DATES**

May 12	4:30 pm	Licensed Bargaining - PHS Library
May 20	6:00 pm	Possible Second Budget Committee Meeting - If needed
May 28	4:30 pm	Licensed Bargaining - PHS Library
Jun 3	7:00 pm	Honor's Convocation - PHS
Jun 5	4:00 pm	Strategic Planning - PHS CCR
Jun 7	11:00 am	PHS Graduation
Jun 10	4:30 pm	Licensed Bargaining - PHS Library
Jun 11	7:00 pm	PA Graduation
Jun 12	7:00 pm	Regular Board Meeting & Budget Hearing
Jun 14	3:00 pm	King's Valley Charter School Graduation
Jun 17	4:30 pm	Licensed Bargaining - CPS Library
Jun 24	4:30 pm	Licensed Bargaining - PES Library

**CONSENT AGENDA**

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**May 8, 2025**

Updated: 5/5/25 4:13 PM

**A. Minutes:** April 10, 2025 Regular Board Meeting Minutes

**B. Out of State Travel:**

- i. Girls Basketball to Huntington Beach, CA 12-26-25 through 12-30-25
- ii. Joshua Martin and Mark Neville to Stevenson, WA, May 7-9, to participate in the Association for Computer Professionals in Education.

**C. Personnel/Staffing Adjustments:** None

**1. Retirements:** None

**2. Resignations:**

- i. Tina Chambers as of 4/21/2025                      Middle School IA
- ii. Eleanor Jones as of 6/17/2025                      Elementary School Teacher

**3. New Hires:** None

**4. Staff Reassignments/Changes in FTE:** None

**5. Coaches:**

- i. MacKenzie Leslie                                      Assistant Cheer Coach

**6. Extra Duty Assignments:** None

# REGULAR SESSION

## Meeting Minutes

PHILOMATH SCHOOL DISTRICT 17J  
Philomath High School Community Conference Room  
2054 Applegate Street, Philomath

4/10/2025 07:00 PM

### A. EXECUTIVE SESSION

The Board convened into Executive Session at 7:09 pm per ORS 192.660 (2)(d) to conduct deliberations with persons designated by the governing body to carry on labor negotiations; and per ORS 192.660(2)(i) to review and evaluate the performance of the chief executive officer or any other public officer, employee or staff member, unless the person whose performance is being reviewed and evaluated requests an open hearing.

### B. REGULAR SESSION

1. **Call to Order:** The Regular Session of the Philomath School District Board of Directors was called to order by Board Chair Rick Wells at 7:09 pm on April 10, 2025 at the Philomath High School Community Conference Room located at 2054 Applegate Street. Those in attendance included Philomath School District Board of Directors Rick Wells, Joe Dealy, Sandi Hering, Erin Gudge, and Ryan Cheeke; Superintendent Susan Halliday; Business Manager Jennifer Griffith; Executive Assistant Michele McRae.
  - i. **Pledge of Allegiance:** Director Cheeke led us in the Pledge of Allegiance.
  - ii. **Approval of Consent Agenda:** Director Gudge moved to approve the consent agenda as presented. Director Hering seconded the motion, and the Board approved it unanimously. Motion passes 5-0.
  - iii. **Request for Agenda Modifications:** Superintendent Halliday said that there will not be a Student Services report tonight. She also added C, 4, d: Reaffirm policy CHCA.
2. **Public Comment:** No public comment tonight.

### C. REPORTS

1. **Student Government Report:** No report tonight.
2. **Association Reports:**
  - i. **PEA:** Nicole Stueve reported that the first certified bargaining meeting will take place next week. She said earlier this evening, the teachers had parent/student conferences, and they will also have conferences tomorrow.
  - ii. **OSEA:** No report tonight.
3. **School Stuff**

Technology: Mark Neville, the Philomath School District Technology Director, and Joshua Martin, the System Administrator, presented a report on the current state of the technology systems in the District. Mark reported that our data server was replaced. The tech team replaced the phone system over winter break, and they saved the district tens of thousands of dollars by taking care of this in-house. A new camera system is up and running. Again, the team took care of this in-house with a significant savings to the District. All of the servers are up and running and running smoothly. Currently, they're working on the network, new door locks, technology in the classrooms, and new interactive display panels.

#### 4. **Superintendent's Report**

- i. Superintendent Halliday celebrated the Assistant Principal's in the District for National Assistant Principal's Week. It is also National Librarian's Week, and she praised the strong group of librarians who work in the District. National Teacher Appreciation Week is May 5 – 9, and National Nurses Week is the following week. All of these groups do amazing work for the District.
- ii. Cell Phone Ban: The Committee has approved House Bill 2251, so it will now move to the Senate. The ban, if passed, will prohibit the use of cell phones during school hours.
- iii. Summer Learning: HS Credit Recovery will take place the last two weeks of June. Lit Camp will take place in August.
- iv. Integrated Guidance: Superintendent Halliday presented the Integrated Guidance plan for 2025-2027, and she expounded on each component.

#### 5. **Financial Report**

- i. Jennifer Griffith, the Philomath School District Business Manager, reported that she is working with the building administrators in preparation of the 25-26 budget.
- ii. She is still waiting to hear from the Oregon Department of Education about the 23-24 May reconciliation payment and additional special education funding.
- iii. Enrollment is holding steady.
- iv. There will be a resolution at the May Board meeting regarding the pool fund.

### D. **STRATEGY AND DISCUSSION**

1. **19<sup>th</sup> Street Construction:** The construction is almost finished. There may be some short closures to finish road patching.
2. **Safety Committee Updates:** Superintendent Halliday presented the results of the PSD Safety Committee Survey that went out to staff last month. The next meeting is April 17<sup>th</sup>.
3. **Facility Update:** Superintendent Halliday gave an update on facility needs in the District.

### E. **DISCUSSION & ACTION ITEMS**

1. **Student Representatives to the Board:** Superintendent Halliday reported that it is time to begin thinking about starting the process of searching for new Student Representatives to the Board.
2. **Close 2024-2025 Inter-district Transfers:** The administrators would like the inter-district transfer process closed for the remainder of the school year. Director Dealy moved to approve the closure of inter-district transfers for the remainder of the 2024-2025 school

year. Director Hering seconded the motion, and the Board approved it unanimously. Motion passes 5-0.

3. **Softball Field Naming Committee:** Superintendent Halliday said that she has reached out to the Confederated Tribes of Siletz Indians regarding naming the high school softball field Warrior Field. She said that Jeff Williams reported that the Tribe is happy with what the District is doing. The Board decided to appoint a committee and then make a decision at the May Board Meeting or at the King's Valley Joint Board Meeting.
4. **Second Reading Policies:** Director Gudge moved to approve policies GCCA, GBNAA-JHFF, and policy JHFF-GBNAA as presented in the Board packet. Director Cheeke seconded the motion, and the Board approved it unanimously. Motion passes 5-0.
  - a. **GCAA**
  - b. **GBNAA-JHFF**
  - c. **JHFF-GBNAA**
  - d. **CHCA:** Superintendent Halliday said that a parent commented at a recent Board meeting about the lack of a homework policy, so she is reiterating this policy, and she has been working with the principals to align their homework guidelines. The homework guidelines are published in the school handbooks.

#### F. MEETING CLOSURE

1. **Next Meeting Agenda Items:** Softball field naming, Student Services report, Facilities report, Outcomes of the next safety meeting.
2. **Board Thanks:** Director Dealy thanked the technology team for going above and beyond for the District. Director Gudge thanked former Board member Anton Grube and his family members for starting a new scholarship through the Philomath Community Foundation. Director Wells thanked all of the staff. He thanked the technology department for doing an outstanding job.
3. **Board Requests:** Director Gudge would like the next committee meeting noticed.
4. **Adjournment:** Director Wells adjourned the meeting at 9:11 pm.

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Board Chair

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Superintendent

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Date



2. **Mandatory Reporters:** As a supervisor of Philomath School District, you are a mandatory reporter. You must report any abuse or neglect concerns immediately to DHS, local law enforcement, and school administration. Do not wait to alert DHS or law enforcement, inform school administration as soon as you are able.



## Philomath High School

'Home of the Warriors'

### Athletic Team/Club Overnight Request and Supervision Plan

**Important Contact Numbers**

1. Benton County Sheriff: 541-766-6858
2. Philomath Police: 541-766-6925
3. Corvallis Police: 541-766-6925
4. DHS: 855-503-7233
5. Mark Henderson and/or Tony Matta (numbers provided to trip leaders)

**Special Supervision Needs**

In the space below (or attach) please add any additions to the supervision plan that are unique:

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**By signing below I acknowledge that:**

1. I am responsible for meeting the requirements of the supervision plan.
2. I am responsible for following PHS policies and procedures.
3. I am responsible for helping to enforce school and district policies.
4. I am responsible for the health and well-being of all students under my care.
5. I will provide reasonable / adequate supervision throughout the duration of the event.
6. I understand that failure to meet any of the criteria named above may lead to disciplinary action up to, and including, dismissal.

**Staff / Coach**

Print name Sign name

1.	<i>Benito Silva</i>	<i>Benito Silva</i>	2.
	<i>Shelly Brown</i>	<i>Shelly Brown</i>	3.
4.			

**Philomath School District Approved and Trained Chaperone/Supervisor**

1.			2.
			3.
			4.

APPROVED	DENIED	APPROVED	DENIED	APPROVED	DENIED
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<b>PRINCIPAL</b> <i>MSK</i>	<b>SUPERINTENDENT</b> <i>See History 04-24-2025</i>	<b>PSD BOARD</b> (Out of State ONLY)

**Itinerary:**

We are trying to plan ahead and purchase lodging and plane tickets so the Itinerary will have more details as we get closer to the event. We will travel as a team from PDX to LAX via plane and then rent cars driven by district approved drivers to transport the team once we are in California. Currently we are looking at getting a rental house where the team will stay. I will also be looking into hotel rooms to see which option is most cost effective and convenient.

# 2025 Surf City Holiday Classic

## Girls Varsity Basketball Tournament



**Dates:** December 26, 27, 29, 30, 2025

### Hosted by:








- Marina High School (Huntington Beach, CA)
- Huntington Beach High School (Huntington Beach, CA)
- Ocean View High School (Huntington Beach, CA)

### Tournament Format:

- **Entry Fee:** \$500 per team / 4 game guarantee
- 32 teams competing across multiple divisions (Gold/Silver/Bronze)
- **Tournament schedules will not be released until Monday, December 15th to ensure competitive equity**

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## Local Entertainment & Attractions

-  **Huntington Beach Pier** – Iconic ocean views & dining
-  **Pacific City** – Shopping, restaurants, and entertainment
-  **Bolsa Chica Ecological Reserve** – Scenic nature trails & birdwatching
-  **Bella Terra** – Outdoor shopping, dining, and entertainment center
-  **Irvine Spectrum** – Shopping, dining, and entertainment with a giant Ferris wheel
-  **Disneyland** – The Happiest Place on Earth, featuring rides, shows, and attractions
-  **Knott's Berry Farm** – Theme park with roller coasters, family rides, and entertainment

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## Local Hotel Options

- ◆ **SpringHill Suites Huntington Beach**  
📍 7872 Edinger Ave, Huntington Beach, CA 92647
- ◆ **Ayres Hotel**  
📍 17550 Brookhurst St, Fountain Valley, CA 92708
- ◆ **Sonesta Select**  
📍 9950 Slater Ave, Fountain Valley, CA 92708

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For more information or to reserve your tournament entry, please send email to:

Danny Roussel (Marina HS)  
marinahsgbb@gmail.com



## CONTRACT FOR ATHLETIC CONTESTS

This contract may be used in arranging non-league and tournament interscholastic athletic contests. Regular league schedules are official and binding on said league members and do not require individual contract. Please refer to Blue Book rules 150-153.

This **CONTRACT** is made and subscribed to by the principals and athletic administrators of

Marina High School and \_\_\_\_\_ High School  
 for Girls contests in Basketball to be played as follows:  
 (Boys' or Girls') (Name of Sport)

LEVEL	SITE	DATE	STARTING TIME
Varsity	Surf City Holiday Classic (Marina HS)	Dec. 26,27,29,30	TBD
Jr. Varsity	_____	_____	_____
Soph	_____	_____	_____
Frosh	_____	_____	_____
Frosh-Soph	_____	_____	_____

REMARKS: \_\_\_\_\_  
 \_\_\_\_\_

### FINANCIAL ARRANGEMENTS

A. General Admission	\$8.00	F. Faculty Passes honored Both Schools	Yes
B. Home Students WITH ASB Cards	\$4.00	G. Advance Sale Permitted	No
C. Visiting Students WITH ASB Cards	\$4.00	H. Visiting Band in Uniform Admitted Free	
D. Student (Both Schools) WITHOUT ASB Cards	\$8.00	With Advisor	Yes
E. Children Admission	\$4.00	I. Visiting Pep Squads Admitted Free	Yes
		With Advisor	

ADDITIONAL FINANCIAL TERMS: Please return completed contract to [marinahsgbb@gmail.com](mailto:marinahsgbb@gmail.com) / Tournament Entry \$500

MEDICAL RESPONSIBILITY: Ice/First Aid On site - Athletic Trainer TBD

OTHER ARRANGEMENTS: \_\_\_\_\_

Return to **HOST SCHOOL** by: Return ASAP or no later than June 1, 2025

All contests must be played under the regulations and rulings of the California Interscholastic Federation and the Southern Section of which the contracting schools are members. These regulations and rulings are a part of this contract. Use back side of form for additional comments.

HOST SCHOOL INFORMATION	VISITING SCHOOL INFORMATION
School Name: <u>Marina High School</u>	School Name: <u>Philomath High School</u>
School Address: <u>15871 Springdale St., Hunt. Bch. 92646</u>	School Address: <u>2054 Applegate St Philomath OR</u>
School Phone Number: <u>714-893-6571</u>	School Phone Number: <u>(541) 929-3911</u>
School Fax Number: _____	School Fax Number: _____
School Tax ID #: _____	
Host School Principal's Signature: _____	Visiting School Principal's Signature: <u>[Signature]</u>
Host School Athletic Administrator's Signature: _____	Visiting School Athletic Administrator's Signature: <u>[Signature]</u>
Date: _____	Date: <u>4/21/25</u>
Host A.D. Email Address: <u>nracklin@hbuhd.edu</u>	Visiting A.D. Email Address: <u>Mike.hood@Philomath.k12.or.c</u>
Host A.D. Cell Phone #: _____	Visiting A.D. Cell Phone #: _____

NOTE: All contracts to be valid must be signed by the principal and the athletic administrator at each school. When the principal and athletic administrator of one of the contracting schools is new to the school, they should be notified of existing contracts before the beginning of the season.



# Philomath School District

Benton County School District No. 17J, 1620 Applegate Street Philomath OR 97370 (541) 929-3169

May 8, 2025

Board Members:

Thank you for attending Budget Committee meeting this week.

2023-24 SSF Reconciliation: The latest 2023-24 SSF calculation shows a positive adjustment for our State School Fund Grant of \$5,133. We also have a negative adjustment for the High Cost Disability payment for 2023-24 of (\$8,971). These adjustments will be added to our regular May SSF payment. Overall the 2023-24 adjustments are much better than we were originally given – Good news!

2024-25 SSF update – We also received an updated 2024-25 SSF estimate showing a slight increase in our total SSF Grant for the current year of \$42,000. This should be the final estimate for calculating our May payment – More good news!

We have 2 resolutions for the Board to review and approve this month:

2425-03 – Pool Operation Fund: Transfer appropriations from the 200 fund to the Pool Operation Fund 295. This correction also includes a General Fund transfer to cover the negative fund balance.

2425-04 – Transfer appropriations within the Trust & Agency fund to cover a potential overage in the Instruction function appropriation.

Please see the enrollment report included in the board packet, enrollment is 1623 including part-time students.

April 2025 General Fund Expenditures totaled \$2,176,874. Expenditures that exceeded \$10,000 are as follows:

• American Fidelity	\$ 11,128	(PFMLI contributions)
• NW Natural	\$ 12,289	(March gas bill)
• OETC	\$ 17,318	(Technology - Firewall)
• Strengthening Rural Families	\$ 17,774	(Preschool support – Grant funded)
• OETC	\$ 19,462	(Newline purchases)
• Pacific Power	\$ 26,886	(February power bill)
• Corvallis School District 509J	\$ 32,024	(March Food Service billing)
• Corvallis School District 509J	\$ 34,216	(February Food Service billing)
• Mid Columbia Bus Company	\$ 91,667	(February Transportation billing)
• Oregon Educators Benefit Board	\$ 212,988	(March Insurance premiums OEBB)
• Kings Valley Charter School	\$ 238,926	(March SSF payment to KVCS)
• PERS	\$ 254,482	(March PERS payments)

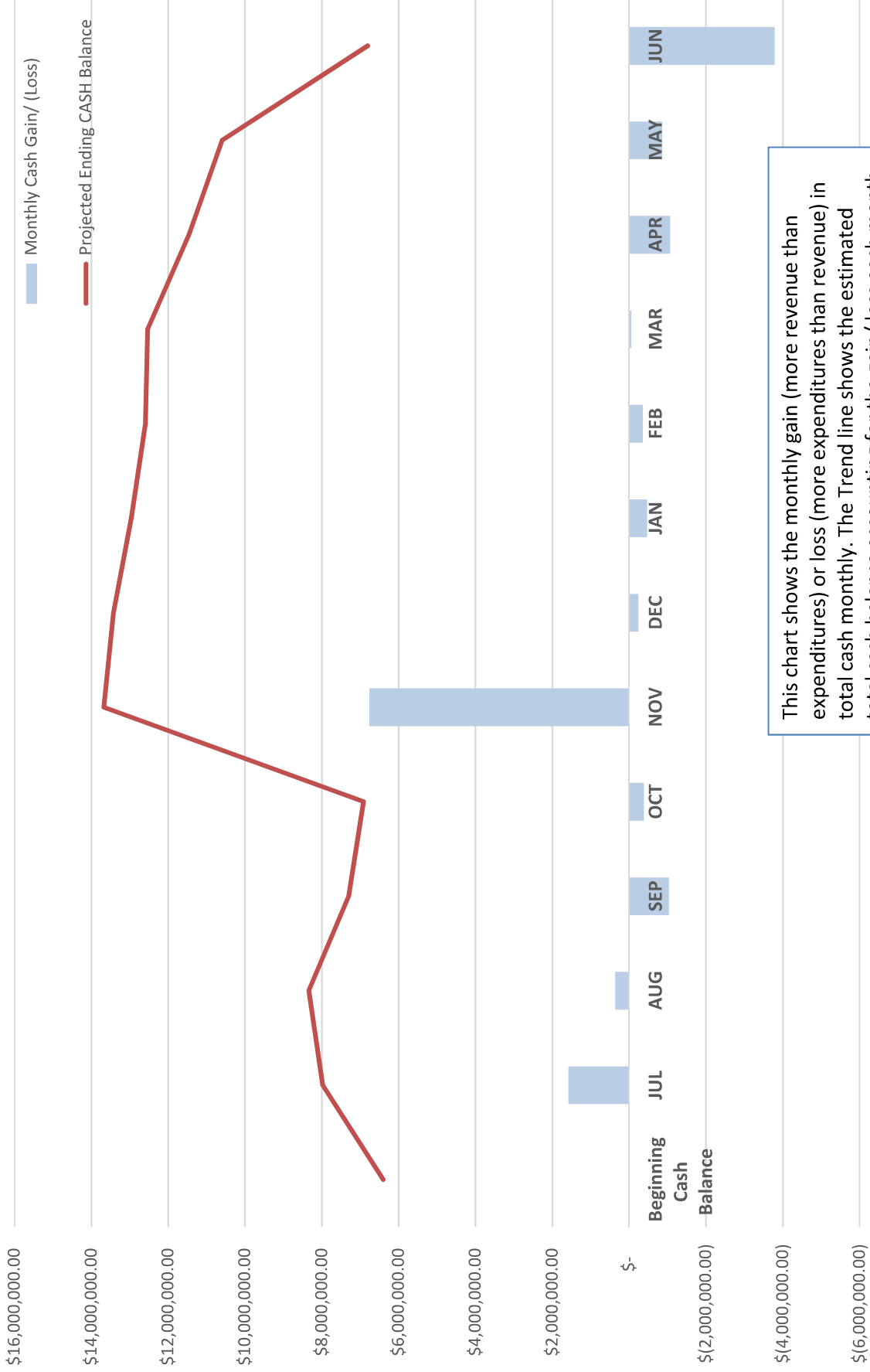
Respectfully Submitted,  
Jennifer Griffith  
Business Manager

**PHILOMATH SCHOOL DISTRICT, 17J**  
**Appropriations, Budget vs. Actual**  
**Fiscal Year 2024-2025**

	<b>Appropriations</b>	<b>YTD</b>	<b>Encumbrances</b>	<b>Totals</b>	<b>(Over)/Under Budget</b>
<b>General Fund (100)</b>					
1000 Instruction	15,381,817	10,879,050	4,111,492	14,990,542	391,275
2000 Support Services	8,702,563	6,853,530	1,473,580	8,327,110	375,453
4000 Facilities	224,000	186,794	-	186,794	37,206
5200 Transfers	970,000	846,225	-	846,225	123,775
6000 Contingency	368,000	-	-	-	368,000
<b>Sub Totals</b>	<b>25,646,380</b>	<b>18,765,599</b>	<b>5,585,072</b>	<b>24,350,671</b>	<b>1,295,709</b>
<b>Local/State/Federal Programs Funds</b>					
<b>Special Revenue Fund (200)</b>					
1000 Instruction	2,276,262	1,519,270	631,974	2,151,244	125,018
2000 Support Services	1,511,713	664,752	167,822	832,574	679,139
3000 Community Services	785,716	522,311	100,886	623,197	162,519
4000 Facilities	360,000	307,429	-	307,429	52,571
5200 Transfers	-	-	-	-	-
<b>Sub Totals</b>	<b>4,933,691</b>	<b>3,013,762</b>	<b>900,682</b>	<b>3,914,444</b>	<b>1,019,247</b>
<b>Pool Operations Fund (295)</b>					
1000 Instruction	9,346	6,870	1,416	8,286	1,060
2000 Support Services	-	-	-	-	-
3000 Community Services	180,354	167,467	16,195	183,662	(3,308)
<b>Sub Totals</b>	<b>189,700</b>	<b>174,337</b>	<b>17,611</b>	<b>191,948</b>	<b>(2,248)</b>
<b>Assoc. Student Body (284, 285, 286)</b>					
1000 Instruction	806,119	398,599	96,077	494,676	311,443
<b>Debt Service Funds (300)</b>					
5000 Debt Service	1,837,600	547,200	1,290,400	1,837,600	-
<b>Capital Improvement Funds (400)</b>					
1000 Instruction	-	-	-	-	-
2000 Support Services	547,500	297,061	89,457	386,518	160,982
4000 Facilities	470,667	68,818	-	68,818	401,849
<b>Sub Totals</b>	<b>1,018,167</b>	<b>365,879</b>	<b>89,457</b>	<b>455,336</b>	<b>562,831</b>
<b>Unemployment Fund (600)</b>					
2000 Support Services	151,500	17,160	-	17,160	134,340
<b>Reserve Funds (700)</b>					
1000 Instruction	79,750	51,884	28,123	80,007	(257)
2000 Support Services	115,850	53,046	10,128	63,174	52,676
3000 Community Services	2,400	1,400	1,000	2,400	-
<b>Sub Totals</b>	<b>198,000</b>	<b>106,330</b>	<b>39,251</b>	<b>145,581</b>	<b>52,419</b>
<b>Total Appropriations</b>	<b>34,781,157</b>	<b>23,388,866</b>	<b>8,018,550</b>	<b>31,407,416</b>	<b>3,373,741</b>
<b>Total Unappropriated</b>	<b>19,417,070</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19,417,070</b>
<b>Total Adopted Budget</b>	<b>54,198,227</b>	<b>23,388,866</b>	<b>8,018,550</b>	<b>31,407,416</b>	<b>22,790,811</b>

# 2024-2025 Philomath SD - Monthly Cash Gain/Loss

(Trend line Estimates Ending Cash Balance)



This chart shows the monthly gain (more revenue than expenditures) or loss (more expenditures than revenue) in total cash monthly. The Trend line shows the estimated total cash balance accounting for the gain/ loss each month.

## Benton County School District 17J

### Student Activities Summary Report

Fiscal Year: 2024-2025

From: 7/1/2024 To: 6/30/2025

Print Detail

Page Break by Activity

Exclude Encumbrances  Reverse Signs  Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
284,0000.9701.097.797.810 PES Food Pantry	6,681.14	670.00	(3,743.77)	3,607.37	.00	3,607.37
284,0000.9701.097.797.812 PES Blodgett	1,657.60	1,700.46	(2,565.73)	792.33	.00	792.33
284,0000.9701.097.797.815 CPS Donations	950.09	3,275.24	(6,502.50)	(2,277.17)	.00	(2,277.17)
284,0000.9701.097.797.816 PES Grants	3,232.76	4,398.00	(5,936.18)	1,694.58	.00	1,694.58
284,0000.9701.097.797.826 PES Field Trips	.00	.00	.00	.00	.00	.00
284,0000.9701.097.797.827 PES Library	507.69	.00	.00	507.69	.00	507.69
284,0000.9701.097.797.828 PES Donations-Unrestricted	1,232.02	25,571.62	(23,753.03)	3,050.61	(4,585.00)	(1,534.39)
284,0000.9701.097.797.830 PES Music	223.02	577.00	(175.28)	624.74	.00	624.74
284,0000.9701.097.797.834 Falcon Swag Fund Balance	141.11	2,021.86	(1,260.38)	902.59	.00	902.59
284,0000.9701.097.797.842 PES Social Committee	369.85	967.89	(614.78)	722.96	.00	722.96
284,0000.9701.097.797.846 PES Yearbook	1,532.76	2,508.00	1,535.73	5,576.49	.00	5,576.49
284,0000.9701.097.797.847 PES Students in Need	(14.88)	74.00	(32.70)	26.42	.00	26.42
284,0000.9701.097.797.849 CPS Students in Need	(29.80)	50.00	.00	20.20	.00	20.20
284,0000.9701.097.797.850 PES School Supplies	.00	.00	.00	.00	.00	.00
284,0000.9701.097.797.851 CPS Cub Swag Fund Balance	.00	.00	.00	.00	.00	.00
<b>GRAND TOTALS</b>	16,483.36	41,814.07	(43,048.62)	15,248.81	(4,585.00)	10,663.81

End of Report

## Benton County School District 17J

### Student Activities Summary Report

Fiscal Year: 2024-2025

From: 7/1/2024 To: 6/30/2025

Print Detail

Page Break by Activity

Exclude Encumbrances  Reverse Signs  Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
285.0000.9701.098.798.500 PMS Apparel	655.60	.00	(200.00)	455.60	.00	455.60
285.0000.9701.098.798.501 PMS Art	1,346.04	300.00	(167.00)	1,479.04	.00	1,479.04
285.0000.9701.098.798.502 PMS Athletics	2,514.43	1,235.00	(737.15)	3,012.28	.00	3,012.28
285.0000.9701.098.798.503 PMS Band	(18.02)	4,348.07	(1,916.15)	2,413.90	.00	2,413.90
285.0000.9701.098.798.504 PMS Band Repair/Replace	379.76	.00	.00	379.76	.00	379.76
285.0000.9701.098.798.506 PMS Choir Beginning Balance	592.27	1,549.03	(1,380.50)	760.80	.00	760.80
285.0000.9701.098.798.508 PMS Drama	14,235.12	8,600.27	(7,775.76)	15,059.63	(2,523.00)	12,536.63
285.0000.9701.098.798.510 PMS Library	80.47	.00	.00	80.47	.00	80.47
285.0000.9701.098.798.511 PMS Life Skills	612.11	.00	.00	612.11	.00	612.11
285.0000.9701.098.798.512 PMS Lock Replacement	1,710.17	.00	.00	1,710.17	.00	1,710.17
285.0000.9701.098.798.515 PMS Outdoor School	23,262.91	.00	(6,183.00)	17,079.91	.00	17,079.91
285.0000.9701.098.798.516 PMS Sports/Pay-to-Play	25.00	.00	.00	25.00	.00	25.00
285.0000.9701.098.798.519 PMS School Enhancement	133.63	235.90	(322.40)	47.13	.00	47.13
285.0000.9701.098.798.520 PMS Science	12.14	.00	.00	12.14	.00	12.14
285.0000.9701.098.798.521 PMS Shop	(593.64)	1,960.00	(1,070.56)	295.80	.00	295.80
285.0000.9701.098.798.522 PMS Struxness - Helping Families	1,428.99	150.00	(50.00)	1,528.99	.00	1,528.99
285.0000.9701.098.798.523 PMS Student Body Fees	648.87	8,760.00	(5,369.03)	4,039.84	(77.96)	3,961.88
285.0000.9701.098.798.524 PMS Suspension Account	1,101.88	822.14	(1,010.44)	913.58	(200.00)	713.58
285.0000.9701.098.798.525 PMS Technology	877.35	.00	.00	877.35	.00	877.35
285.0000.9701.098.798.527 PMS Textbook Damage/Replacement	221.77	.00	.00	221.77	.00	221.77
285.0000.9701.098.798.529 PMS Student Wellness	3,585.90	500.00	(3,500.00)	585.90	.00	585.90
285.0000.9701.098.798.530 PMS Oregon Research Institute	1,674.93	.00	(1,687.16)	(12.23)	.00	(12.23)

## Benton County School District 17J

### Student Activities Summary Report

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From: 7/1/2024 To: 6/30/2025

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Exclude Encumbrances

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Subtotal By Journal

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	Range Beg. Balance	Range Revenue	Range Expenditures	Range Balance	Encumbrances	Available Balance
285.0000.9701.098.798.531 PMS Trip Club	225.08	.00	.00	225.08	.00	225.08
285.0000.9701.098.798.532 PMS Health/PE	1,404.05	.00	.00	1,404.05	.00	1,404.05
285.0000.9701.098.798.533 PMS Elective Rotation fee	.00	.00	.00	.00	.00	.00
285.0000.9701.098.798.534 PMS Battle of the Books	586.72	250.00	(265.90)	570.82	.00	570.82
285.0000.9701.098.798.535 PMS School Supplies	10.00	.00	.00	10.00	.00	10.00
285.0000.9701.098.798.536 PMS Turkey Bingo	.00	1,301.09	(1,301.09)	.00	.00	.00
285.0000.9701.098.798.537 PMS Fitness	426.02	.00	(454.12)	(28.10)	.00	(28.10)
285.0000.9701.098.798.538 PMS Engineering	64.84	625.62	(749.59)	(59.13)	.00	(59.13)
285.0000.9701.098.798.685 PMS Lost or Damaged Technology	.00	.00	.00	.00	.00	.00
<b>GRAND TOTALS</b>	57,204.39	30,637.12	(34,139.85)	53,701.66	(2,800.96)	50,900.70

End of Report

## Benton County School District 17J

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From: 7/1/2024 To: 6/30/2025

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	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
286.0000.9701.099.799.000 Student Activities	(217.41)	.00	.00	(217.41)	.00	(217.41)
286.0000.9701.099.799.600 PHS Over/Short	149.09	.00	.00	149.09	.00	149.09
286.0000.9701.099.799.604 PHS Art	423.22	2,606.30	(1,546.01)	1,483.51	(700.00)	783.51
286.0000.9701.099.799.605 PHS Art Club Beginning Fund Balance	56.23	.00	.00	56.23	.00	56.23
286.0000.9701.099.799.606 PHS ASB	6,130.10	7,537.71	(4,984.25)	8,683.56	(2,734.60)	5,948.96
286.0000.9701.099.799.607 PHS Athletic Officials	.00	40,125.46	(34,589.39)	5,536.07	(2,073.50)	3,462.57
286.0000.9701.099.799.611 PHS Athletics	14,929.55	11,216.55	(7,690.69)	18,455.41	.00	18,455.41
286.0000.9701.099.799.613 PHS Baseball	4,365.51	22,638.40	(20,766.68)	6,237.23	(2,600.00)	3,637.23
286.0000.9701.099.799.616 PHS Botany	4,221.12	.00	(1,220.77)	3,000.35	.00	3,000.35
286.0000.9701.099.799.617 PHS Boys Basketball	13,633.33	13,562.30	(14,593.22)	12,602.41	(7,990.20)	4,612.21
286.0000.9701.099.799.618 PHS Cheerleading	14,591.91	49,137.98	(42,768.91)	20,960.98	(8,031.00)	12,929.98
286.0000.9701.099.799.619 PHS Cinematic Art Club	443.86	.00	(8.42)	435.44	.00	435.44
286.0000.9701.099.799.620 PHS Community Service Club-G. Lake	455.06	.00	.00	455.06	.00	455.06
286.0000.9701.099.799.621 PHS Cross Country	8,549.33	6,490.76	(2,436.47)	12,603.62	.00	12,603.62
286.0000.9701.099.799.622 PHS Dance Team	8,334.01	17,312.54	(14,677.07)	10,969.48	(5,343.00)	5,626.48
286.0000.9701.099.799.625 PHS Donation	693.01	1,000.00	.00	1,693.01	.00	1,693.01
286.0000.9701.099.799.627 PHS Driver Education	.00	9,625.00	(9,625.00)	.00	.00	.00
286.0000.9701.099.799.629 PHS Drama Club Beginning Fund Balance	.00	7,326.47	(2,993.96)	4,332.51	.00	4,332.51
286.0000.9701.099.799.633 PHS Robotics Fund Balance	16,191.54	15,194.44	(24,185.60)	7,200.38	(500.00)	6,700.38
286.0000.9701.099.799.634 Robotics PHRED FLL Fund Balance	1,000.00	1,000.00	(1,188.00)	812.00	.00	812.00
286.0000.9701.099.799.635 PHS Foods	1,810.54	4,116.59	(1,862.99)	4,064.14	.00	4,064.14

## Benton County School District 17J

### Student Activities Summary Report

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Exclude Encumbrances  Reverse Signs  Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
286.0000.9701.099.799.636 PHS Football	3,500.59	25,472.50	(11,826.83)	17,146.26	(3,092.40)	14,053.86
286.0000.9701.099.799.637 PHS Forestry	8,042.13	1,802.00	(751.75)	9,092.38	(2,160.00)	6,932.38
286.0000.9701.099.799.638 PHS GED	.00	.00	.00	.00	.00	.00
286.0000.9701.099.799.639 PHS German Class	353.54	.00	.00	353.54	.00	353.54
286.0000.9701.099.799.640 PHS Girls Basketball	17,692.43	18,635.00	(17,072.88)	19,254.55	(11,780.50)	7,474.05
286.0000.9701.099.799.641 PHS Health Occ/Anatomy	799.94	740.00	(522.00)	1,017.94	.00	1,017.94
286.0000.9701.099.799.642 PHS Green Team	289.83	.00	.00	289.83	.00	289.83
286.0000.9701.099.799.643 PHS Racial Equity/Culture Club	145.00	341.05	(39.40)	446.65	.00	446.65
286.0000.9701.099.799.644 PHS Life Skills	5,651.57	.00	(878.41)	4,773.16	(150.00)	4,623.16
286.0000.9701.099.799.645 PHS Library	(105.01)	.00	.00	(105.01)	.00	(105.01)
286.0000.9701.099.799.646 PHS Lifeguard	(20.00)	230.00	.00	210.00	.00	210.00
286.0000.9701.099.799.647 PHS Link Crew	215.54	.00	.00	215.54	.00	215.54
286.0000.9701.099.799.649 PHS Manufacturing Technology	6,944.08	2,480.00	(857.74)	8,566.34	(1,962.60)	6,603.74
286.0000.9701.099.799.652 PHS Misc Books	105.78	.00	.00	105.78	.00	105.78
286.0000.9701.099.799.653 PHS Music Band	2,866.97	5,925.00	(686.09)	8,105.88	.00	8,105.88
286.0000.9701.099.799.654 PHS Music Choir	319.00	325.00	(523.93)	120.07	.00	120.07
286.0000.9701.099.799.655 PHS Music Tour	9,354.61	.00	.00	9,354.61	.00	9,354.61
286.0000.9701.099.799.656 PHS National Honor Society	1,992.93	135.00	.00	2,127.93	.00	2,127.93
286.0000.9701.099.799.657 PHS OWC Athletics Account	5,201.48	14,242.66	(9,441.51)	10,002.63	(5,214.38)	4,788.25
286.0000.9701.099.799.658 PHS OWC Activities Account	(927.71)	6,000.00	(1,256.95)	3,815.34	(619.04)	3,196.30
286.0000.9701.099.799.659 PHS Parking/Student Safety	1,436.71	2,185.00	(1,461.71)	2,160.00	.00	2,160.00

## Benton County School District 17J

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From: 7/1/2024 To: 6/30/2025

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	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
286.0000.9701.099.799.660 PHS PE Fees	280.60	75.00	.00	355.60	.00	355.60
286.0000.9701.099.799.661 PHS Peer Counseling	195.74	.00	.00	195.74	.00	195.74
286.0000.9701.099.799.664 PHS PHS Pay to Play	.00	22,650.00	(14,600.00)	8,050.00	(50.00)	8,000.00
286.0000.9701.099.799.665 PHS Preschool	2,623.32	2,350.00	(4,028.46)	944.86	.00	944.86
286.0000.9701.099.799.666 PHS Prom	6,663.42	3,540.80	(3,802.11)	6,402.11	(2,796.00)	3,606.11
286.0000.9701.099.799.668 PHS Golf fund Balance	.00	5,706.00	(5,317.92)	388.08	(238.50)	149.58
286.0000.9701.099.799.670 PHS Scholarship	700.77	.00	.00	700.77	.00	700.77
286.0000.9701.099.799.672 PHS Scholarship - Steve Moos-BES fundraiser	.00	.00	.00	.00	.00	.00
286.0000.9701.099.799.674 PHS School Enhancement	10,160.84	840.87	1,996.94	12,998.65	(8,732.12)	4,266.53
286.0000.9701.099.799.675 PHS School of Business	1,875.43	.00	(1,015.77)	859.66	.00	859.66
286.0000.9701.099.799.676 PHS Science	.00	.00	.00	.00	.00	.00
286.0000.9701.099.799.678 PHS Soccer Boys	917.60	2,926.00	.00	3,843.60	.00	3,843.60
286.0000.9701.099.799.679 PHS Soccer Girls	1,351.09	3,591.00	(4,075.18)	866.91	.00	866.91
286.0000.9701.099.799.680 PHS Softball	9,860.06	12,020.00	(14,119.39)	7,760.67	(4,432.00)	3,328.67
286.0000.9701.099.799.681 PHS Spanish Class	1,401.35	.00	(405.85)	995.50	.00	995.50
286.0000.9701.099.799.682 PHS Youth Transition Program	1,432.52	35.00	(40.00)	1,427.52	.00	1,427.52
286.0000.9701.099.799.684 PHS Student Body Fee	2,040.00	15,585.00	(17,305.00)	320.00	.00	320.00
286.0000.9701.099.799.685 PHS Lost or Damaged Technology	400.00	355.00	(615.00)	140.00	.00	140.00
286.0000.9701.099.799.686 PHS Swim Team	693.48	1,948.20	(2,637.90)	3.78	.00	3.78
286.0000.9701.099.799.687 PHS Boys Tennis	5,131.61	610.00	(365.50)	5,376.11	.00	5,376.11
286.0000.9701.099.799.688 PHS Girls Tennis	4,489.92	150.00	(27.10)	4,612.82	.00	4,612.82
286.0000.9701.099.799.689 PHS Theatre	4,112.10	5,009.33	(2,765.37)	6,356.06	.00	6,356.06

## Benton County School District 17J

### Student Activities Summary Report

Fiscal Year: 2024-2025

From: 7/1/2024 To: 6/30/2025

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Exclude Encumbrances  Reverse Signs  Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
286.0000.9701.099.799.690 PHS Track	625.35	4,909.37	(3,051.76)	2,482.96	.00	2,482.96
286.0000.9701.099.799.692 PHS Boys Volleyball Fund Balance	.00	300.00	.00	300.00	(150.00)	150.00
286.0000.9701.099.799.693 PHS Girls Volleyball	11,209.45	6,569.01	(4,764.24)	13,014.22	.00	13,014.22
286.0000.9701.099.799.695 PHS Warrior Wellness	2,310.43	21.28	(105.68)	2,226.03	.00	2,226.03
286.0000.9701.099.799.696 PHS Wrestling	1,560.66	13,096.89	(12,018.17)	2,639.38	(654.40)	1,984.98
286.0000.9701.099.799.697 PHS Yearbook	(252.74)	16,970.00	(3,690.32)	13,026.94	(19,081.50)	(6,054.56)
286.0000.9701.099.799.698 PHS Lagessee PTP Waiver Scholarship	7,701.36	1,213.46	.00	8,914.82	.00	8,914.82
286.0000.9701.099.799.705 HS Student Transcript Fees	9.24	67.52	.00	76.76	.00	76.76
<b>GRAND TOTALS</b>	237,113.01	407,943.44	(323,210.41)	321,846.04	(91,085.74)	230,760.30

End of Report

**2024 / 2025 SCHOOL YEAR  
ENROLLMENT FIGURES as of: May 8, 2025**

District	CPS	PES	BL	PMS	PHS	Academy	Part Time	KVCS	Part Time
Kindergarten	88	69	5			0	2	12	
1st	112	<u>91</u>	5			0	1	15	
2nd	117	90	6			0	1	20	
3rd	118	96	4			1	1	16	
4th	127	96	<u>10</u>			0	0	21	
5th	103	<u>88</u>				0	1	14	
6th	132			111		0	0	21	
7th	136			114		7	0	15	
8th	135			<u>113</u>		2	1	19	
9th	136				109	17	0	10	
10th	131				99	17	0	15	
11th	148				111	27	0	10	
12th	140				<u>117</u>	<u>17</u>	<u>0</u>	6	
<b>Totals</b>	<b>160</b>	<b>370</b>	<b>30</b>	<b>338</b>	<b>436</b>	<b>88</b>	<b>7</b>	<b>194</b>	

**TOTAL FULL-TIME ENROLLMENT - All Schools 1,616**

**Philomath School District 17J - 2024-2025 School Year -- Summary of Enrollment**

School	09/12	10/10	11/14	12/09	01/09	02/13	03/13	04/10	05/08	06/12
CPS	169	160	158	158	152	162	161	159	160	
PES	365	365	367	362	369	369	370	370	370	
BL	32	32	32	32	31	29	29	30	30	
PMS	351	349	349	347	353	347	345	341	338	
PHS	452	445	442	443	442	437	433	437	436	
Academy	78	72	78	77	77	81	86	86	88	
KVCS	193	194	195	194	190	194	196	195	194	
<b>SubTotal</b>	<b>1,640</b>	<b>1,617</b>	<b>1,621</b>	<b>1,613</b>	<b>1,614</b>	<b>1,619</b>	<b>1,620</b>	<b>1,618</b>	<b>1,616</b>	<b>0</b>
Part-time students	0	10	9	9	9	7	7	7	7	
<b>Total Enrollment</b>	<b>1,640</b>	<b>1,627</b>	<b>1,630</b>	<b>1,622</b>	<b>1,623</b>	<b>1,626</b>	<b>1,627</b>	<b>1,625</b>	<b>1,623</b>	<b>0</b>

**Philomath School District 17J - 2023-2024 School Year -- Summary of Enrollment**

School	09/23	10/19	11/16	12/13	01/18	02/29	03/21	04/18	05/16	06/20
CPS	178	178	183	179	180	179	179	172	171	171
PES	367	367	364	367	370	374	376	376	373	373
BL	35	35	35	35	35	35	35	35	35	35
PMS	344	343	343	352	343	345	345	341	337	339
PHS	476	482	461	448	450	460	457	455	443	444
Academy	71	80	87	85	93	90	98	99	101	97
KVCS	203	202	203	208	205	202	200	199	199	195
<b>SubTotal</b>	<b>1,674</b>	<b>1,687</b>	<b>1,676</b>	<b>1,674</b>	<b>1,676</b>	<b>1,685</b>	<b>1,690</b>	<b>1,677</b>	<b>1,659</b>	<b>1,654</b>
Part-time students	0	1	4	0	0	6	7	7	6	6
<b>Total Enrollment</b>	<b>1,674</b>	<b>1,688</b>	<b>1,680</b>	<b>1,674</b>	<b>1,676</b>	<b>1,691</b>	<b>1,697</b>	<b>1,684</b>	<b>1,665</b>	<b>1,660</b>



# Philomath School District 17J

Benton County School District No. 17J, 1620 Applegate Street Philomath OR 97370 (541) 929-3169

## RESOLUTION NO. 2425-03

### A RESOLUTION TRANSFERRING APPROPRIATIONS BETWEEN FUNDS FOR FISCAL YEAR 2024-2025

WHEREAS, the Board of Directors has determined that an adjustment in appropriations in the Pool Operation Fund is needed for the purpose of reclassifying previously appropriated costs.

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE PHILOMATH SCHOOL DISTRICT 17J:

The budget for fiscal year 2024-2025 is hereby amended, and the amounts appropriated by the Board of Directors under Resolution 2425-02 for the Local/State/Federal Programs Fund and the Pool Operation Fund are hereby amended as follows:

<u>Appropriation Category</u>	<u>Original Budget</u>	<u>Increase/ (Decrease)</u>	<u>Amended Budget</u>
<i>Local/State/Federal Fund (200)</i>			
Instruction Services (1000)	\$2,276,262	(\$10,000)	\$ 2,266,262
Enterprise & Community Services (3000)	\$ 785,716	(\$45,000)	\$ 740,716
<i>Pool Operation Fund (295)</i>			
Instruction Services (1000)	\$ 9,346	\$ 10,000	\$ 19,346
Enterprise & Community Services (3000)	\$ 180,354	\$ 45,000	\$ 225,354

Passed by the Board of Directors of Philomath School District this 8<sup>th</sup> day of May 2025.

By: \_\_\_\_\_  
Rick Wells, Chairperson

By: \_\_\_\_\_  
Susan Halliday, Superintendent



# Philomath School District 17J

Benton County School District No. 17J, 1620 Applegate Street Philomath OR 97370 (541) 929-3169

## RESOLUTION NO. 2425-04

### A RESOLUTION TRANSFERRING APPROPRIATIONS WITHIN FUND FOR FISCAL YEAR 2024-2025

WHEREAS, the Board of Directors has determined that an adjustment in appropriations in the Trust & Agency Fund is needed for the purpose of reclassifying previously appropriated costs.

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE PHILOMATH SCHOOL DISTRICT 17J:

The budget for fiscal year 2024-2025 is hereby amended, and the amounts appropriated by the Board of Directors under Resolution 2425-03 for the Trust & Agency Fund are hereby amended as follows:

<u>Appropriation Category</u>	<u>Original Budget</u>	<u>Increase/ (Decrease)</u>	<u>Amended Budget</u>
<b><i>Trust &amp; Agency Fund (700)</i></b>			
Support Services (2000)	\$ 115,850	(\$5,000)	\$ 110,850
<b><i>Trust &amp; Agency Fund (700)</i></b>			
Instruction Services (1000)	\$ 79,750	\$ 5,000	\$ 84,750

Passed by the Board of Directors of Philomath School District this 8<sup>th</sup> day of May 2025.

By: \_\_\_\_\_  
Rick Wells, Chairperson

By: \_\_\_\_\_  
Susan Halliday, Superintendent