

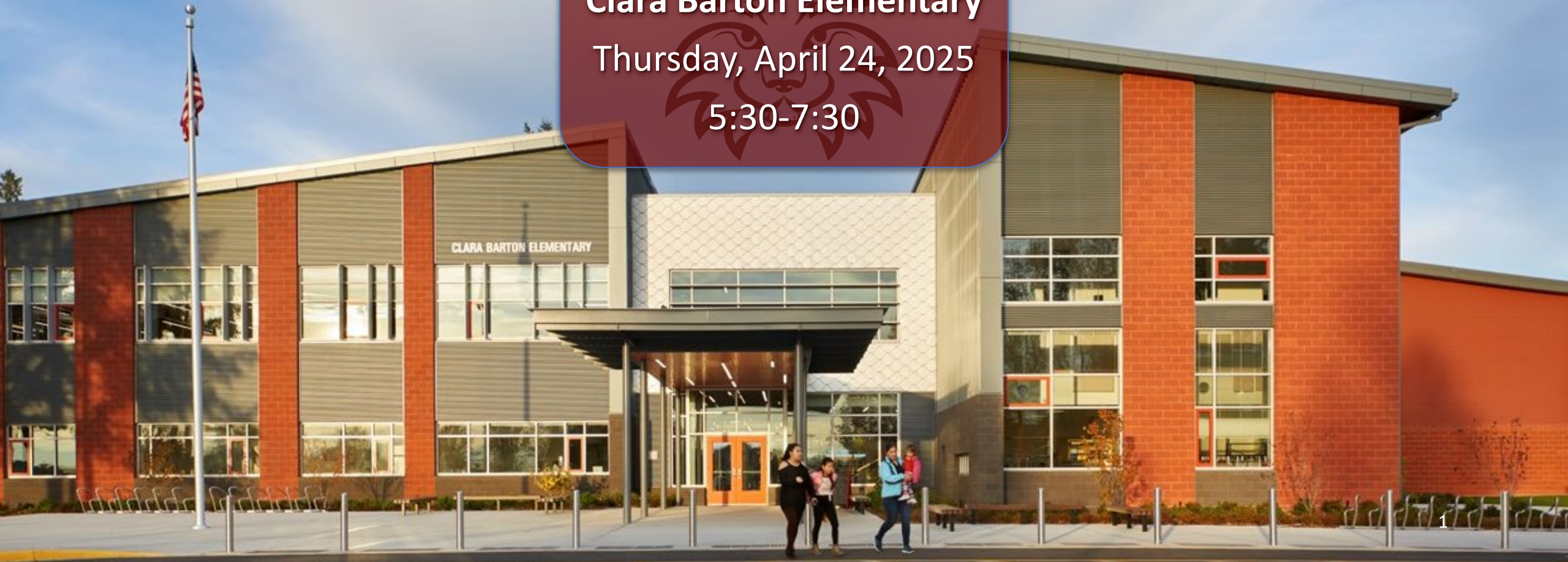



Lake Washington
School District

Facility Advisory Committee Meeting

FAC 2024-25

Welcome to
Clara Barton Elementary
Thursday, April 24, 2025
5:30-7:30





Agenda – 4/24/25

Focus: *Share information and ideas to develop Capital Levy priorities, strategies, and considerations*

- 5:30-5:40: ***Welcome & Overview***
- 5:40-6:20: ***INFORM & INPUT: 2026 Capital Projects Levy Input***
- 6:20-6:25: ***Break***
- 6:25-7:00: ***INPUT Cont'd: 2026 Capital Projects Levy Planning***
- 7:00-7:10: ***Next Steps for Collaborative Levy Planning***
- 7:10-7:30: ***Facility Tour – Barton Campus: Post-Occupancy***

April Check-In: Earth Day Trivia!



How much does your
table group know
about eco-history,
climate change, and
sustainability?

1

In what year was the first Earth Day celebrated in the United States?

1970

2

What is the most commonly littered item in the world?

Cigarette butts

3

In which state did the first mandatory curbside pickup recycling program take place in 1980?

New Jersey (Woodbury)

4

Rachel Carson's 1962 book describing the harmful effects of pesticides kick-started the modern environmental movement. What was the title of this book?

Silent Spring

5

Which greenhouse gas contributes most to climate change?

Carbon dioxide

6

Which country has the highest electric car use per capita?

Norway

7

Which was the first U.S. National Park?

Yellowstone (1872)

8

This Pacific Ocean phenomenon contains 88k tons of floating plastic covering an area 3x the size of France. What is it called?

The Great Pacific Garbage Patch

Information & Input

*2026 Capital Projects Levy Project
Considerations & Priorities*



FAC Feedback: March 2025



Building Systems & Improvements

Support:

- Roof replacements x4
- Envelope upgrades
- Flooring improvements
- Intercoms/Bell clocks
- Mechanical upgrades (50%)
- Building controls (75%)
- HVAC air quality (75%)*

Exclude:

- Emergency containers*
- Generator study*



Site Improvements, Athletics & Playfield Upgrades

Support:

- HS Stadiums/Tracks (50%)
- Ballfields (50%)
- ES sand fields (30%)*
 - *Ensure equitable improvements across district*

Exclude:

- Tennis courts
- MS grass fields & tracks*
- ES covered play*



School & Program Improvements

Support:

- ES play toy upgrades
- Special Education spaces

Exclude:

- Portables
- CTE program/space upgrades*



Code Compliance, Health & Safety

Support:

- Fire alarm systems
- ADA updates
- Traffic upgrades
- Radio infrastructure (75%) *
 - *Prioritize sites with the greatest need*

Exclude:

- Restroom upgrades*
- Studies*
- Entry access upgrades*

Additional Comments:

- Concurrent upgrades may improve pricing and efficient maintenance of common systems
 - Prioritize critical situations/failing systems vs. aging systems

*New proposed projects

Capital Projects – Facilities Summary

	<u>2026 Levy</u>
Level Tax Rate Estimates by Category:	
Building Systems & Improvements	\$40.0
Site Improvements, Athletics&Playfield Upgrades	\$11.6
School&Program Improvements	\$17.5
Code, Compliance, Health&Safety	<u>\$7.8</u>
Total	\$76.9
Estimates to Address All Interests:	
New Projects	\$37.3
Recurring Projects	\$50.0
Reserves	<u>\$21.3</u>
Total	\$108.5

Capital Projects – Facilities

Summary by Category

Sum of Total Cost	Column Labels					
Row Labels		2026-27	2027-28	2028-29	2029-30	Grand Total
+ Building Systems & Improvements		10,684,200	11,875,000	5,550,000	6,025,000	34,134,200
+ Code, Compliance, Health & Safety		1,875,000	1,825,000	825,000	825,000	5,350,000
+ School & Program Improvements		3,600,000	3,600,000	3,600,000	4,700,000	15,500,000
+ Athletics, Fields & Site Improvements		15,830,000	9,300,000	5,800,000	22,600,000	53,530,000
Grand Total		31,989,200	26,600,000	15,775,000	34,150,000	108,514,200

Capital Projects – Facilities

Continuing Projects

Sum of Total Cost	Column Labels				
Row Labels	2026-27	2027-28	2028-29	2029-30	Grand Total
Building Systems & Improvements					
Exterior envelope upgrades	625,000	350,000	175,000	350,000	1,500,000
Flooring improvements	450,000	1,200,000	650,000	100,000	2,400,000
HVAC Enhancements	4,709,200	4,800,000	300,000	300,000	10,109,200
Roofing improvements	700,000	1,500,000	600,000	1,500,000	4,300,000
Lighting Improvements	250,000	250,000	250,000	250,000	1,000,000
Intercom Upgrades	350,000	400,000	200,000	200,000	1,150,000
Electrical Upgrades	500,000	500,000	500,000	500,000	2,000,000
Consulting Services and Assessments	950,000	825,000	825,000	825,000	3,425,000
Building Systems & Improvements Total	8,534,200	9,825,000	3,500,000	4,025,000	25,884,200
Code, Compliance, Health & Safety					
ADA Upgrades - Multiple sites	200,000	200,000	200,000	200,000	800,000
Traffic flow enhancements	225,000	225,000	225,000	225,000	900,000
Traffic Studies	50,000	50,000	50,000	50,000	200,000
Electrical Upgrades	150,000				150,000
Site Improvements	50,000	50,000	50,000	50,000	200,000
Code, Compliance, Health & Safety Total	675,000	525,000	525,000	525,000	2,250,000
School & Program Improvements					
Playground upgrades	550,000	550,000	550,000	1,650,000	3,300,000
School & Program Improvements Total	550,000	550,000	550,000	1,650,000	3,300,000
Athletics, Fields & Site Improvements					
Baseball field upgrades				3,000,000	3,000,000
Softball field upgrades	3,000,000			2,000,000	5,000,000
Stadium bleacher, storage, fencing, and signage upgrades	150,000	150,000	150,000	150,000	600,000
Tennis court upgrades	1,030,000	500,000		500,000	2,030,000
Stadium field and track upgrades	2,000,000			2,000,000	4,000,000
Walkways and Pavement Upgrades	500,000	500,000	500,000	500,000	2,000,000
Athletics, Fields & Site Improvements Total	6,680,000	1,150,000	650,000	8,150,000	16,630,000
Grand Total	16,439,200	12,050,000	5,225,000	14,350,000	48,064,200

Capital Projects – Facilities

NEW Projects

Sum of Total Cost	Column Labels				
Row Labels	2026-27	2027-28	2028-29	2029-30	Grand Total
Building Systems & Improvements					
Duct cleaning					
Dickinson ES	25,000				25,000
Eastlake HS	75,000				75,000
Einstein ES		25,000			25,000
Inglewood MS	50,000				50,000
McAuliffe ES		25,000			25,000
Resource Center			25,000		25,000
Support Services			25,000		25,000
Building Systems & Improvements Total	150,000	50,000	50,000		250,000
Code, Compliance, Health & Safety					
Consulting Services and Assessments					
District wide	25,000	25,000	25,000	25,000	100,000
Shatter proof film in entry vestibules					
District wide		1,000,000			1,000,000
Radio infrastructure, back-up power, and hand helds					
District wide	1,000,000				1,000,000
Emergency supply containers					
District wide	25,000	25,000	25,000	25,000	100,000
Code, Compliance, Health & Safety Total	1,050,000	1,050,000	50,000	50,000	2,200,000
Athletics, Fields & Site Improvements					
Install new synthetic surface - Field and track/field events + Lights					
Evergreen MS	6,900,000				6,900,000
Kamiakin MS			4,900,000		4,900,000
Redmond MS				6,900,000	6,900,000
Rose Hill MS		6,900,000			6,900,000
Install new synthetic surface - Multipurpose fields + Lights					
Redmond MS				6,300,000	6,300,000
Upgrade stadium entrances, restrooms, concessions, etc.					
Eastlake HS	1,000,000				1,000,000
Juanita HS		1,000,000			1,000,000
Lake Washington HS	1,000,000				1,000,000
Redmond HS				1,000,000	1,000,000
Athletics, Fields & Site Improvements Total	8,900,000	7,900,000	4,900,000	14,200,000	35,900,000
Grand Total	10,100,000	9,000,000	5,000,000	14,250,000	38,350,000

Capital Projects – Facilities

RESERVES

Sum of Total Cost	Column Labels					
Row Labels		2026-27	2027-28	2028-29	2029-30	Grand Total
Building Systems & Improvements						
Building systems & improvements - RESERVE		500,000	500,000	500,000	500,000	2,000,000
CBPS - Solar RESERVE		1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
Other Assessments - RESERVE		50,000	50,000	50,000	50,000	200,000
Roofing - Multiple Sites - RESERVE		450,000	450,000	450,000	450,000	1,800,000
Building Systems & Improvements Total		2,000,000	2,000,000	2,000,000	2,000,000	8,000,000
Code, Compliance, Health & Safety						
Code, compliance, health & safety - RESERVE		150,000	150,000	150,000	150,000	600,000
Fire Life Safety System Upgrades - RESERVE			100,000	100,000	100,000	300,000
Code, Compliance, Health & Safety Total		150,000	250,000	250,000	250,000	900,000
School & Program Improvements						
Program changes and capacity needs - RESERVE		2,000,000	2,000,000	2,000,000	2,000,000	8,000,000
School & program improvements - RESERVE		650,000	650,000	650,000	650,000	2,600,000
Special Ed Improvements DW - RESERVE		200,000	200,000	200,000	200,000	800,000
CTE Improvements DW - RESERVE		200,000	200,000	200,000	200,000	800,000
School & Program Improvements Total		3,050,000	3,050,000	3,050,000	3,050,000	12,200,000
Athletics, Fields & Site Improvements						
Site improvements, athletics & playfield upgrades - RESERVE		250,000	250,000	250,000	250,000	1,000,000
Athletics, Fields & Site Improvements Total		250,000	250,000	250,000	250,000	1,000,000
Grand Total		5,450,000	5,550,000	5,550,000	5,550,000	22,100,000

Project Priorities

- All identified projects are important to address current and anticipated needs
- Current funding priorities may not cover all needs
- \$31.6M delta without additional revisions

Cost to address all
interests:
\$108.5M

Level Tax Rate Levy:
\$76.9M

Delta:
\$31.6M

Team Activity: Prioritizing Projects

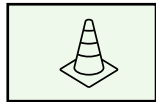
Goal: Rank order levy projects in each category

- Each team will receive an envelope with project cards
 - **C** = Continuing projects
 - **N** = New proposed projects
 - **R** = Reserves
- Review and discuss proposed levy projects
- Rank order projects from highest to lowest priority
- Be prepared to share your team's thinking with the larger group

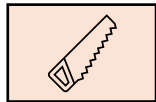
Round 1



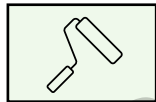
Building Systems & Improvements



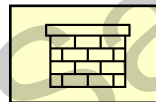
1. Critical



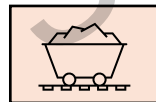
2. Low cost



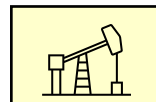
3. Bang for buck



4. Nice but not critical



5. What is this?

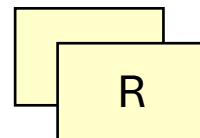
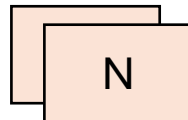
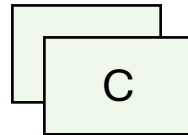


6. No way!

Round 2



Code Compliance, Health & Safety



Round 3



School & Program Improvements



Round 4



Site Improvements, Athletics & Playfield Upgrades



Before Break

After Break

Break!

Take 5 minutes to grab a snack and stretch your legs!

Coming Up:

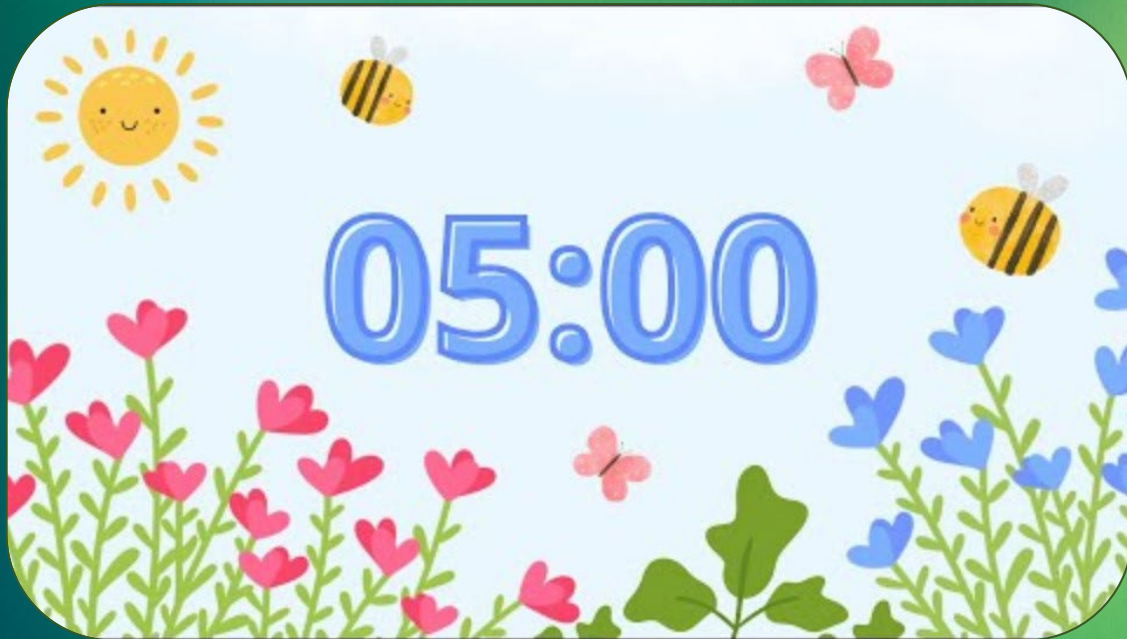
- 2026 Levy Input Cont'd
- Community Engagement Planning
- Next Steps for Levy Planning
- Facilities Tour:

Barton Elementary



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Coming Up:

- 2026 Levy Input Cont'd
- Community Engagement Planning
- Next Steps for Levy Planning
- Facilities Tour:

Barton Elementary



Team Activity: Prioritizing Projects (continued)

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Round 1



Building Systems & Improvements



1. Critical



2. Low cost



3. Bang for buck



4. Nice but not critical



5. What is this?

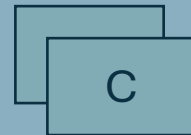


6. No way!

Round 2



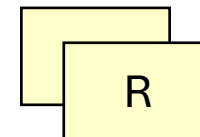
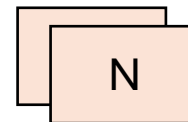
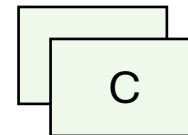
Code Compliance, Health & Safety



Round 3



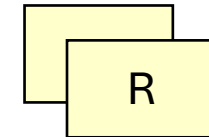
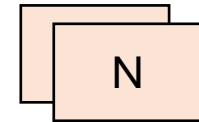
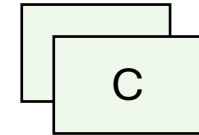
School & Program Improvements



Round 4



Site Improvements, Athletics & Playfield Upgrades



Before Break

After Break

Next Steps

Levy Advisory Committee Plans



Levy Advisory Committee Meetings

Next two *FAC* meetings combined with the *Budget Advisory Committee (BAC)*

- **Purpose**

- Learn about preparations for the upcoming *2026 EP&O and Technology & Capital Projects Levy*
- Provide feedback to inform 2026 levy planning

- **Other Info**

- May 15th
- June 12th
- 5:00-7:00 @ LWSD Resource Center in Redmond (*no facility tours*)

FAC meetings resume for Fall 2025



FAC Schedule 2024-25



Date Quarterly 3 rd Thursday/month	Location 5:30-7:30	Topics Content of agendas may evolve
October 17	Peter Kirk Elementary Kirkland	<ul style="list-style-type: none"> • Facility Plans & Phase 1 Progress • Levy: Updates & Input • 2024-25 FAC Work Plan • <i>Facility Tour: Aligning Facility Design with Program Plans</i>
January 16	Redmond Middle School	<ul style="list-style-type: none"> • FAC Plans & Project Updates • Clean Buildings Legislation • Sustainability Updates • <i>Facility Tour: Design & Construction – Classroom Additions</i>
March 20	Emerson Campus	<ul style="list-style-type: none"> • 2026 Technology & Capital Projects Levy Input • Community Engagement Planning • <i>Facility Tour: Design & Construction – Rebuild/Enlarge for Special Programs</i>
April 24	Barton Elementary	<ul style="list-style-type: none"> • 2026 Technology & Capital Projects Levy Input • Community Engagement Planning • Facility Tour: Design & Construction – Post-Occupancy
May 15	LWSD Resource Center	<ul style="list-style-type: none"> • Levy Advisory Committee Meeting #1 – Joint meeting with BAC • The group will learn about planning for the 2026 EP&O and Technology/Capital Projects Levy and provide feedback
June 12	LWSD Resource Center	<ul style="list-style-type: none"> • Continued planning & feedback for the 2026 EP&O and Technology/Capital Projects Levy

Facility Tour: Clara Barton Elementary School

Brian Buck

Executive Director, Support Services

Toby Brenner

Planning Principal, Support Services



Clara Barton Elementary School

History & Construction



Photo:
1994

1996

- 9-acre property acquired by LWSD, designated as *Site 28*

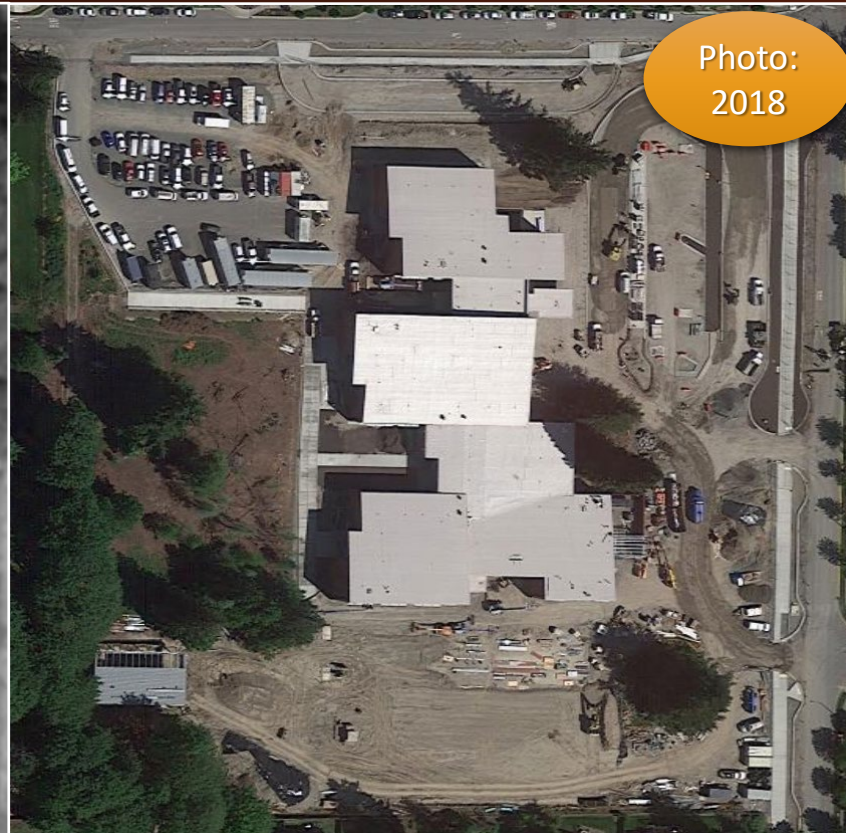


Photo:
2018

2017-2018

- Construction for Clara Barton Elementary School

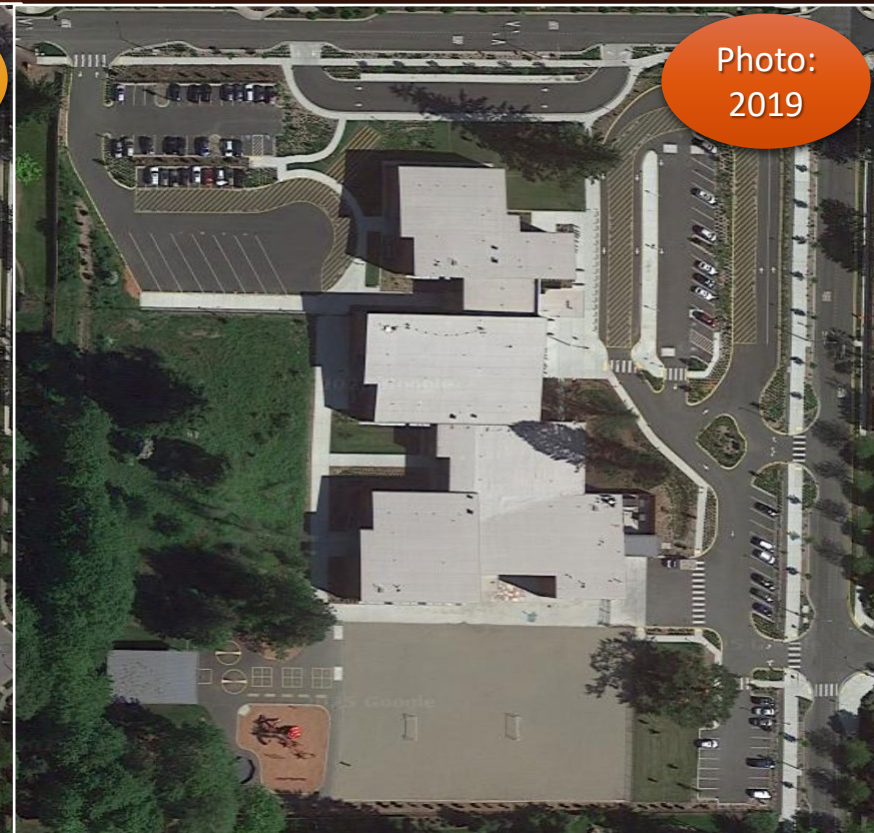


Photo:
2019

Fall 2018

- Clara Barton Elementary opens

Clara Barton Elementary School

Post-Occupancy Feedback

- Feedback gathered 1 year after occupancy
- Allows time for staff & students to become familiar with facility
- Identifies successes, challenges, & recommendations to inform future design planning



Flooring:

Light flooring stained, resulted in change to specs

Programs:

Space needed for special programs, i.e. Pantry Packs

Shared Spaces:

Clarity on use of new design for instruction; Sound mitigation

Flow:

Gym used for student entry

Planning Spaces:

Diverse real-world use, changed to "Flex Spaces" in new building design