

Grant Number	Grant Name	FY 2025	Grants listings 05.01.25		OBJECT	Dollars	Draw Down	Balance	Comments
		Fiscal Year	FY Close	Grant Award					
	ARP ESSER SET ASIDE	7.1.24	9.30.24	\$225,000.00	100	\$72,000.00	\$71,852.19	\$147.81	Closed
	Closed 9/31/24				500	\$75,000.00	\$74,222.61	\$777.39	
					600	\$78,000.00	\$78,925.20	-\$925.20	
				TOTAL		\$225,000.00	\$225,000.00	\$0.00	
	ARPA Para Ed Prof DEV (28098)	7.01.24	06.30.26	\$18,000.00	320	\$13,000.00	\$0.00	\$13,000.00	
					600	\$5,000.00	\$0.00	\$5,000.00	
				TOTAL		\$18,000.00		\$18,000.00	
1171	TITLE I (20679)	07.01.24	06.30.26	\$851,222.00	100	\$686,418.85	\$192,883.98	\$493,534.87	3/31/2025 201,463.70
1171	\$723,538.70				200	\$52,727.04	\$6,304.81	\$46,422.23	Rev 04.17.25 waiting approval
1171					300	\$60,678.81	\$2,275.00	\$58,403.81	
1171					500	\$7,000.00	\$0.00	\$7,000.00	
1171					600	\$44,397.30	\$0.00	\$44,397.30	
				TOTAL		\$851,222.00	\$201,463.79	\$649,758.21	
2283	TITLE II (20858)	07.01.24	06.30.26	\$118,990.00	100	\$43,870.06	\$5,832.27	\$38,037.79	34544.38 3/31/2025
2283	\$101,141.50				200	\$3,348.49	\$446.18	\$2,902.31	8648.66 04.25.25 pending
2283					300	\$71,771.45	\$36,914.59	\$34,856.86	
				TOTAL		\$118,990.00	\$43,193.04	\$75,796.96	
2287	TITLE III (20868)	07.01.24	06.30.26	\$23,468.00	100	\$17,000.00	\$1,246.24	\$15,753.76	3/31/2024
2287					500	\$6,468.00	\$3,839.00	\$2,629.00	
				TOTAL		\$23,468.00	\$5,085.24	\$18,382.76	
1286	EDUCATORS RISING (29636)	07.01.24	09.30.24	\$10,000.00	100	\$3,000.00	\$0.00	\$3,000.00	
					580	\$4,000.00	\$0.00	\$4,000.00	
					600	\$3,000.00	\$0.00	\$3,000.00	
				TOTAL		\$10,000.00		\$10,000.00	
1275	IDEA Part B 611 (20977)	07.01.24	07.01.26	\$1,169,957.00	111	\$896,294.03	\$856,313.92	\$39,980.11	03.27.25 drawdown \$874,827.14
1275					200	\$35,319.07	\$51,723.15	-\$16,404.08	05.01.25
1275					323	\$150,000.00	\$75,000.00	\$75,000.00	
1275					600	\$21,690.91	\$11,234.42	\$10,456.49	
1275					730	\$6,042.99	\$0.00	\$6,042.99	
1275					725	\$60,610.00	\$61,107.45	-\$497.45	
				TOTAL		\$1,169,957.00	\$1,055,378.94	\$114,578.06	

Grant Number	Grant Name	FY 2025	Grants listings 05.01.25		OBJECT	Dollars	Draw Down	Balance	Comments
		Fiscal Year	FY Close	Grant Award					
1278	IDEA Part B 619 (20983)	07.01.24	07.01.26	\$63,089.00	111A	\$5,920.00	\$5,920.00	\$0.00	03.27.25 drawdown \$62,236.45
1278					111B	\$54,169.00	\$53,316.45	\$852.55	
1278					200	\$3,000.00	\$3,000.00	\$0.00	
				TOTAL		\$63,089.00	\$62,236.45	\$852.55	
3201	LP1 OTHER EXPENSES (10020)	07.01.24	06.30.25	\$3,572.00	600	\$3,572.00	\$3,569.10	\$2.90	05.01.25
				TOTAL		\$3,572.00		\$2.90	
1181	PERKINS (20742)	07.01.24	06.30.25	\$71,343.00	111A	\$3,567.00	\$3,567.00	\$0.00	3/31/2025
1181					200	\$273.00	\$269.21	\$3.79	05.01.25
1181					330	\$1,520.00	\$1,175.00	\$345.00	
1181					510	\$10,020.00	\$3,230.00	\$6,790.00	
1181					580	\$4,138.00	\$2,329.74	\$1,808.26	
1181					600	\$30,425.00	\$29,385.30	\$1,039.70	
1181					700	\$21,400.00		\$21,400.00	
				TOTAL		\$71,343.00	\$39,956.25	\$31,386.75	
1173	State Bilingual (17042)	07.01.24	06.30.25	\$10,973.00	600	\$10,973.00	\$0.00	\$10,973.00	
				TOTAL		\$10,973.00		\$10,973.00	
2278	TITLE IV (22854)	07.01.24	06.30.26	\$61,890.00	100	\$43,307.59			approved
					200	\$3,470.62			
					300	\$12,378.00			
					600	\$2,733.79			
				TOTAL		\$61,890.00			
2280	ARPA Mental Health Spec (28095)	07.01.24	06.30.26	\$86,000.00	100	\$81,246.00	\$68,575.45	\$12,670.55	04.25.25
					320	\$4,754.00	\$1,260.67	\$3,493.33	
				TOTAL		\$86,000.00	\$69,836.12	\$16,163.88	
2281	ARPA Summer Mental Health (28096)	07.01.24	06.30.26	\$17,333.53	100	\$15,720.00	\$0.00	\$15,720.00	
					200	\$1,203.00	\$0.00	\$1,203.00	
					600	\$410.53	\$0.00	\$410.53	
				TOTAL		\$17,333.53		\$17,333.53	
117	Nita Lowery (18) Community Learning (20863)	07.01.24	09.30.25	\$50,000.00	100	\$37,020.00	\$0.00	\$37,020.00	
					200	\$2,603.00	\$0.00	\$2,603.00	
					400	\$1,250.00	\$0.00	\$1,250.00	

Grant Number	Grant Name	FY 2025	Grants listings 05.01.25		OBJECT	Dollars	Draw Down	Balance	Comments
		Fiscal Year	FY Close	Grant Award					
					500	\$4,627.00	\$0.00	\$4,627.00	
					600	\$4,500.00	\$0.00	\$4,500.00	
				TOTAL		\$50,000.00		\$50,000.00	
1183	School Readiness (16274)	07.01.24	06.30.25	\$615,825.00	300	\$27,744.00	\$21,368.00	\$6,376.00	05.01.25
					500	\$586,500.00	\$236,250.00	\$350,250.00	See LA
					600	\$1,581.00	\$0.00	\$1,581.00	
				TOTAL		\$615,825.00	\$257,618.00	\$358,207.00	
	School Readiness COLA (16274)	07.01.24	06.30.25	\$43,925.00	500	\$43,925.00	\$43,925.00	\$0.00	04.25.25 43,925
				TOTAL		\$43,925.00	\$43,925.00	\$0.00	closed
1283	School Readiness Private Provider Payment (16274)	07.01.24	06.30.25	\$25,652.00	500	\$25,652.00	\$12,826.00	\$12,826.00	see LA
				TOTAL		\$25,652.00			
1185	School Readiness Competitive Qual Enhancement (16158)	07.01.24	06.30.25	\$3,881.00	325	\$2,381.00	\$1,785.97	\$595.03	3/31/2025
1185					330	\$1,000.00	\$1,000.00	\$0.00	05.01.25
1185					600	\$500.00	\$132.59	\$367.41	
				TOTAL		\$3,881.00	\$2,918.56	\$962.44	
	Adult Ed Cooperator (17030)	07.01.24	06.30.25	\$207,000.00	560	\$207,000.00	\$53,931.00	\$153,069.00	
				TOTAL		\$207,000.00	\$53,931.00	\$153,069.00	
	Adult Ed Provider (17030)	07.01.24	06.30.25	\$79,409.00	111A	\$23,481.00	\$0.00	\$23,481.00	
					111B	\$42,520.00	\$20,669.00	\$21,851.00	
					200	\$4,687.00	\$0.00	\$4,687.00	
					322	\$645.00	\$0.00	\$645.00	
					500	\$4,296.00	\$0.00	\$4,296.00	
					600	\$1,080.00	\$0.00	\$1,080.00	
					700	\$2,700.00	\$0.00	\$2,700.00	
				TOTAL		\$79,409.00	\$20,669.00	\$58,740.00	