

**EDUCATION FINANCIAL SYSTEM**  
**SR1 - School-level Function/Object Report**  
**059 - Groton School District**

State of Connecticut  
 Department of Education  
 Fiscal Year: 2023-2024

**School Summary**

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$34,674,029	\$1,673,689	\$132,624	\$5,087,731	\$249,830	\$333,798	\$3,908	\$102,028	\$42,257,636
21XX	Support services - students	\$6,060,773	\$1,469,746	\$1,535,608	\$735,790	\$2,579,808	\$547,290	\$86,441	\$2,185	\$13,017,639
221X	Improvement of instruction	\$110,581		\$61,619	\$126,850	\$10,447	\$101,172		\$693	\$411,362
222X	Library and media services	\$704,912	\$62,313	\$184,936	\$124,666		\$6,474			\$1,083,300
22XX	Support services - instruction	\$8,091				\$337	\$5,555			\$13,983
24XX	Support Services - school based administration			\$4,042,882	\$391,967	\$167,554	\$35,938	\$7,766	\$11,055	\$4,657,163
26XX	Operation and maintenance of plant			\$1,742,187	\$442,939	\$638,382	\$2,207,985	\$18,456	\$8,553	\$5,058,503
27X4	Transportation other than to/from home					\$166,460				\$166,460
32XX	Enterprise operations									
<b>Total</b>		<b>\$41,558,385</b>	<b>\$3,205,747</b>	<b>\$7,699,857</b>	<b>\$6,909,943</b>	<b>\$3,812,819</b>	<b>\$3,238,211</b>	<b>\$116,571</b>	<b>\$124,514</b>	<b>\$66,666,046</b>

**Expenditures shown from selected funding sources: All Sources**

**EDUCATION FINANCIAL SYSTEM**  
**SR1 - School-level Function/Object Report**  
**059 - Groton School District**

State of Connecticut  
 Department of Education  
 Fiscal Year: 2023-2024

**School Name: 0592011 - Catherine Kolnaski Magnet School**

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$3,111,451	\$233,147		\$417,166	\$190	\$21,840		\$388	\$3,784,183
21XX	Support services - students	\$559,087	\$99,566	\$32,250	\$54,681	\$10,685	\$41,485			\$797,755
221X	Improvement of instruction	\$5,590		\$18,125	\$19,049	\$279				\$43,043
222X	Library and media services	\$96,020		\$1,986	\$20,150		\$123			\$118,280
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$350,638	\$35,771		\$23	\$7,731		\$394,163
26XX	Operation and maintenance of plant			\$180,814	\$60,620	\$62,925	\$220,028		\$40	\$524,426
27X4	Transportation other than to/from home					\$815				\$815
32XX	Enterprise operations									
<b>Total</b>		<b>\$3,772,148</b>	<b>\$332,714</b>	<b>\$583,813</b>	<b>\$607,438</b>	<b>\$74,894</b>	<b>\$283,499</b>	<b>\$7,731</b>	<b>\$428</b>	<b>\$5,662,665</b>

**Expenditures shown from selected funding sources: All Sources**

**EDUCATION FINANCIAL SYSTEM**  
**SR1 - School-level Function/Object Report**  
**059 - Groton School District**

State of Connecticut  
 Department of Education  
 Fiscal Year: 2023-2024

**School Name: 0591811 - Charles Barnum Magnet School**

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$2,940,475	\$158,210		\$394,530	\$1,252	\$18,253			\$3,512,720
21XX	Support services - students	\$387,070	\$205,538	\$16,470	\$59,697	\$78,744	\$3,989	\$8,987		\$760,494
221X	Improvement of instruction	\$5,109			\$6,971	\$554				\$12,634
222X	Library and media services	\$83,922		\$3,972	\$20,478		\$420			\$108,792
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$356,003	\$46,655		\$2,857	\$35		\$405,550
26XX	Operation and maintenance of plant			\$229,289	\$64,595	\$33,893	\$110,664	\$989		\$439,431
27X4	Transportation other than to/from home					\$5,337				\$5,337
32XX	Enterprise operations									
<b>Total</b>		<b>\$3,416,576</b>	<b>\$363,748</b>	<b>\$605,735</b>	<b>\$592,926</b>	<b>\$119,781</b>	<b>\$136,182</b>	<b>\$10,011</b>		<b>\$5,244,957</b>

**Expenditures shown from selected funding sources: All Sources**

**EDUCATION FINANCIAL SYSTEM**  
**SR1 - School-level Function/Object Report**  
**059 - Groton School District**

State of Connecticut  
 Department of Education  
 Fiscal Year: 2023-2024

**School Name: 0591111 - Groton Middle School**

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$7,233,580	\$233,978	\$1,928	\$1,110,934	\$42,017	\$44,181	\$2,424		\$8,669,041
21XX	Support services - students	\$2,014,807	\$265,983	\$966,994	\$215,712	\$1,583,287	\$370,945	\$32,588		\$5,450,316
221X	Improvement of instruction	\$42,707			\$69,451	\$7,131	\$101,172		\$693	\$221,154
222X	Library and media services	\$151,726	\$29,299	\$128,647	\$12,658		\$3,009			\$325,339
22XX	Support services - instruction					\$337	\$5,555			\$5,892
24XX	Support Services - school based administration			\$889,329	\$92,805	\$81,602	\$5,815		\$1,000	\$1,070,552
26XX	Operation and maintenance of plant			\$416,190	\$79,719	\$94,655	\$413,793	\$17,328		\$1,021,685
27X4	Transportation other than to/from home					\$7,864				\$7,864
32XX	Enterprise operations									
<b>Total</b>		<b>\$9,442,819</b>	<b>\$529,260</b>	<b>\$2,403,089</b>	<b>\$1,581,279</b>	<b>\$1,816,894</b>	<b>\$944,469</b>	<b>\$52,339</b>	<b>\$1,693</b>	<b>\$16,771,842</b>

**Expenditures shown from selected funding sources: All Sources**

**EDUCATION FINANCIAL SYSTEM**  
**SR1 - School-level Function/Object Report**  
**059 - Groton School District**

State of Connecticut  
 Department of Education  
 Fiscal Year: 2023-2024

**School Name: 0591311 - Mystic River Magnet School**

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$4,741,796	\$672,957		\$820,377	\$22,255	\$48,801	\$1,376		\$6,307,563
21XX	Support services - students	\$429,895	\$576,557	\$13,954	\$53,895	\$10,406	\$9,730			\$1,094,439
221X	Improvement of instruction			\$43,495	\$13,821					\$57,316
222X	Library and media services	\$80,697			\$27,416					\$108,113
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$446,315	\$28,404	\$200	\$918			\$475,837
26XX	Operation and maintenance of plant			\$228,782	\$34,594	\$60,941	\$197,161			\$521,477
27X4	Transportation other than to/from home					\$2,263				\$2,263
32XX	Enterprise operations									
<b>Total</b>		<b>\$5,252,389</b>	<b>\$1,249,515</b>	<b>\$732,546</b>	<b>\$978,507</b>	<b>\$96,065</b>	<b>\$256,610</b>	<b>\$1,376</b>		<b>\$8,567,007</b>

**Expenditures shown from selected funding sources: All Sources**

**EDUCATION FINANCIAL SYSTEM**  
**SR1 - School-level Function/Object Report**  
**059 - Groton School District**

State of Connecticut  
 Department of Education  
 Fiscal Year: 2023-2024

**School Name: 0591911 - Northeast Academy Magnet School**

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$3,084,872	\$196,188		\$394,545	\$6,511	\$28,259	\$109	\$768	\$3,711,252
21XX	Support services - students	\$747,168	\$134,539	\$19,130	\$55,456	\$268,037	\$34,458	\$30,981		\$1,289,768
221X	Improvement of instruction	\$14,773			\$4,563	\$55				\$19,391
222X	Library and media services	\$62,687		\$3,972	\$15,414		\$1,173			\$83,245
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$348,149	\$51,519		\$752			\$400,420
26XX	Operation and maintenance of plant			\$182,774	\$38,521	\$51,791	\$182,248			\$455,335
27X4	Transportation other than to/from home					\$2,048				\$2,048
32XX	Enterprise operations									
<b>Total</b>		<b>\$3,909,500</b>	<b>\$330,727</b>	<b>\$554,026</b>	<b>\$560,018</b>	<b>\$328,441</b>	<b>\$246,890</b>	<b>\$31,090</b>	<b>\$768</b>	<b>\$5,961,458</b>

**Expenditures shown from selected funding sources: All Sources**

**EDUCATION FINANCIAL SYSTEM**  
**SR1 - School-level Function/Object Report**  
**059 - Groton School District**

State of Connecticut  
 Department of Education  
 Fiscal Year: 2023-2024

**School Name: 0596111 - Robert E. Fitch High School**

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$9,505,276	\$90,746	\$130,696	\$1,324,124	\$177,256	\$144,209		\$100,872	\$11,473,179
21XX	Support services - students	\$1,285,079	\$51,306	\$477,328	\$211,803	\$118,242	\$53,576		\$2,185	\$2,199,519
221X	Improvement of instruction	\$25,658			\$604	\$2,337				\$28,599
222X	Library and media services	\$148,214	\$33,014	\$42,387	\$19,400		\$1,750			\$244,763
22XX	Support services - instruction	\$8,091								\$8,091
24XX	Support Services - school based administration			\$1,037,172	\$89,509	\$85,752	\$23,915		\$10,055	\$1,246,403
26XX	Operation and maintenance of plant			\$415,147	\$136,837	\$272,254	\$779,444	\$139	\$8,513	\$1,612,333
27X4	Transportation other than to/from home					\$140,323				\$140,323
32XX	Enterprise operations									
<b>Total</b>		<b>\$10,972,318</b>	<b>\$175,066</b>	<b>\$2,102,729</b>	<b>\$1,782,277</b>	<b>\$796,164</b>	<b>\$1,002,893</b>	<b>\$139</b>	<b>\$121,625</b>	<b>\$16,953,211</b>

**Expenditures shown from selected funding sources: All Sources**

**EDUCATION FINANCIAL SYSTEM**  
**SR1 - School-level Function/Object Report**  
**059 - Groton School District**

State of Connecticut  
 Department of Education  
 Fiscal Year: 2023-2024

**School Name: 0591711 - Thames River Magnet School**

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$4,056,578	\$88,462		\$626,055	\$348	\$28,255			\$4,799,699
21XX	Support services - students	\$637,667	\$136,257	\$9,481	\$84,544	\$510,407	\$33,107	\$13,885		\$1,425,349
221X	Improvement of instruction	\$16,744			\$12,391	\$91				\$29,226
222X	Library and media services	\$81,647		\$3,972	\$9,150					\$94,769
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$615,275	\$47,304		\$1,658			\$664,237
26XX	Operation and maintenance of plant			\$89,190	\$28,055	\$61,924	\$304,648			\$483,816
27X4	Transportation other than to/from home					\$7,810				\$7,810
32XX	Enterprise operations									
<b>Total</b>		<b>\$4,792,636</b>	<b>\$224,719</b>	<b>\$717,919</b>	<b>\$807,498</b>	<b>\$580,580</b>	<b>\$367,667</b>	<b>\$13,885</b>		<b>\$7,504,905</b>

**Expenditures shown from selected funding sources: All Sources**