## PHARR-SAN JUAN-ALAMO INDEPENDENT SCHOOL DISTRICT



# **Campus Improvement Plan**

**Stephen F. Austin Middle School** 

2024-2025

Board Approved:

#### **District Vision**

Every PSJA student is prepared to participate, compete and excel in a global society to foster multi-generational prosperity.

#### **District Mission**

As educational leaders, the PSJA team is engaged and empowered to connect all students with innovative instruction, outstanding facilities, technology, skills, and social-emotional support while prioritizing health and safety for all – from early childhood through their chosen career.

As one PSJA family, we build on our legacy of academic excellence, renowned college and career readiness, biliteracy and extracurricular programs, and our multicultural heritage to ensure every student has the experiences and resources necessary to achieve the highest levels of success.

### **Campus Mission Statement**

Stephen F. Austin Middle School will provide opportunities to all students to successfully meet the challenges of high school, college and beyond. We will align the curriculum to college readiness standards and implement a common instructional framework, assisting all students to access rigorous content while simultaneously building lifelong skills.

#### At Stephen F. Austin Middle School, we believe in the following core values:

Our students come first.

Continuous learning is essential to prepare for high school, college and career opportunities. Each student's success is the shared responsibility of students, families, schools and communities.

Learning is influenced by environment.

### **Campus Vision Statement**

Stephen F. Austin Middle School will cultivate leaders with excellence, where each member is valued. We work to assure that each student is prepared to meet the challenges of high school and beyond through a rigorous, college ready curriculum.



# 2024-2025 School Board Members and Superintendent's Cabinet

# **School Board of Education**

Carlos G. Villegas, Jr., President
Diana Serna, Vice-President
Yolanda Castillo, Secretary
Jesus "Jesse" Vela Jr., Member
Jesus "Jesse" A. Zambrano, Member
Jorge L. Zambrano, Member

## **Superintendent's Cabinet**

Dr. Alejandro Elias, Superintendent of Schools Ranulfo Marquez, Asst. Superintendent for Academics Rebecca Gonzales, Asst. Superintendent for Finance Dr. Rebeca Garza, Asst. Superintendent for Human Resources Dr. Orlando Noyola, Asst. Superintendent for Student Services Dr. Lauro Davalos, Asst. Superintendent for Technology

## STEPHEN F. AUSTIN MIDDLE SCHOOL 2024-2025 SBDM COMMITTEE MEMBERS



## **Erica Vecchio, Principal**

| Marcelina Pena          | Dean of Instruction                       | Daniela Martinez  | Spanish Department Head   |
|-------------------------|---|-------------------|---------------------------|
| Jose Lopez              | 6 <sup>th</sup> Grade Assistant Principal | Gabriela Ortiz    | Electives Department Head |
| Clarisa Torres-Palacios | 7 <sup>th</sup> Grade Assistant Principal | Darren Estrada    | Paraprofessional          |
| Samuel Borrego          | 8 <sup>th</sup> Grade Assistant Principal | Sonny Alcala      | Security                  |
| Oscar Reyes             | CLL                                       | Daniel Lopez      | Head Custodian            |
| Audrey Sloss            | ELA Department Head                       | Virginia Bueno    | Parent                    |
| Rafael Chico-Rodriguez  | Math Department Head                      | Ricardo Fernandez | Community/Business Member |
| Juana Leal              | Science Department Head                   |                   |                           |
| Selina Garza            | Social Studies Department Head            |                   |                           |
| Arnoldo Serna-Nieto     | Special Education Department Head         |                   |                           |
| Gabriela Ortiz          | Electives Department Head                 |                   |                           |
|                         |   |                   |                           |
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# 2024-2025 Stephen F. Austin Middle School Campus Demographics



|   | ALL | MALE | FEMALE | SPED | EL   | M1  | M2 | MIGR | ECD  | GT |
|---|-----|------|--------|------|------|-----|----|------|------|----|
| # | 852 | 443  | 409    | 110  | 244  | 18  | 2  | 10   | 721  | 94 |
| % | 100 | 52   | 48     | 12.9 | 28.6 | 2.1 | .2 | 1.2  | 84.6 | 11 |

|         | ALL | HISPANIC | ASIAN | BLACK | WHITE | AMERICAN<br>INDIAN/ALASKAN |
|---------|-----|----------|-------|-------|-------|----------------------------|
| Number  | 852 | 837      | 3     | 2     | 11    | 0                          |
| Percent | 100 | 98.1     | 0.4   | 0.2   | 1.3   | 0                          |

# 2024 ACCOUNTABILTY RATINGS OVERALL SUMMARY



|                                    | Domain I<br>Student<br>Achievement | DOMAIN II<br>SCHOOL<br>PROGRESS | DOMAIN III<br>CLOSING<br>THE GAPS | OVERALL<br>RATING | LETTER<br>GRADE |
|------------------------------------|------------------------------------|---------------------------------|-----------------------------------|-------------------|-----------------|
| STEPHEN F. AUSTIN<br>MIDDLE SCHOOL | 77                                 | Part A: 78<br>Part B: 89        | 92                                | 90                | A               |

# **Comprehensive Needs Assessment**

## **Data Sources Examined**

2024 STAAR Results

2024 TELPAS Results

2024 Accountability Summary Reports

**PEIMS Data** 

Attendance Records

Discipline Records

Grades

**District Assessments** 

Social Emotional Learning

**PLC Practices** 

Curriculum Alignment Community Engagement

Data Analysis Practices/Resources

#### **Prioritized Needs**

| Needs  | Data Source   |
|--|---|
| Increase performance of meets and masters level of all students in all tested content areas                                    | 2024 STAAR Results, 2024 Accountability Summary Reports, 2024 DMAC Reports, PEIMS Data, District Assessments  |
| Increase academic growth on Domain II (Part A) in Math and Reading STAAR   | 2024 STAAR Results, 2024 Accountability Summary Reports, 2024 DMAC Reports, PEIMS Data, District Assessments  |
| Increase the academic progress in reading and math of our Special Education and Emergent Bilinguals populations                | 2024 STAAR Results, 2024 TELPAS Results, 2024 Accountability Summary Reports, 2024 DMAC reports, PEIMS Data, District Assessments, IEPs, EB accommodations, attendance records, discipline records and grade reports. |
| Increase the TELPAS overall composite rating by having all Emergent Bilingual students grow at least one level of proficiency. | 2024 STAAR Results, 2024 TELPAS Result, 2024 Accountability Summary Report, 2024 DMAC reports, PEIMS Data, District Assessment, EB Accommodations, attendance records, discipline records and grade reports           |

# **Comprehensive Needs Assessment**

## **Prioritized Needs**

| Needs  | Data Source  |
|--|--|
| Increase daily attendance rate to 94%  | 2024 Attendance Report, PEIMS Data, Attendance Strategic Plan, Attendance Committee, Targeted Improvement Plan.  |
| Provide differentiated instruction , CIF, and SIOP Professional Development for ALL teachers.              | 2024 STAAR Results, 2024 Accountability Summary Reports, Collaborative Learning Leader (CLL), Common Instructional Feedback (CIF) Strategies rollout, DMAC reports |
| Emergent Bilinguals-Sheltered Instruction and I-Ready Professional Development                             | 2024 TELPAS Results, 2024 Accountability Summary Reports, DMAC Reports, Summit K-12 training, Master Schedule, Professional Development                            |
| SEL- Incorporating SEL in the classroom/ Bruin Academies and Building Positive Relationships with students | SEL Curriculum, embedded in academy schedule, SEL surveys, SEL advisory period   |
| PLC Practices / Structures –Documentation of operational practices regarding planning and collaboration    | CLC roll-out agendas, Norms, PLC expectations, Content agenda, CLL/Admin weekly meetings   |

# Executive Summary Campus Improvement Plan 2024-2025 Stephen F. Austin Middle School

#### Core Values:

At Stephen F. Austin Middle School, we believe:

- Our students come first.
- Continuous learning is essential to prepare for high school, college and career opportunities.
- Each student's success is the shared responsibility of students, families, schools and communities.
- Learning is influenced by environment.

#### **Demographic Summary**

The enrollment of Stephen F. Austin Middle School for the 2024-2025 school year is 852. The student population is made up of 98.1% Hispanic, 1.3% White and 0.4% Asian. Our students represent a low socio-economic status of approximately 84.6% with 1.2% migrant students. Approximately 12.9% of our student population receives special education services and our gifted and talented population is made up of approximately 11% of our students. The bilingual population is approximately 28.6% and where most of the students' language at home is Spanish. The attendance rate for the campus has consistently maintained between 95-96%. Most of our students live in south San Juan area. We currently have 291 students that have transferred to Stephen F. Austin Middle School with special permission from within the district and surrounding cities outside the PSJA Independent School District.

#### **Comprehensive Needs Assessment Summary:**

Stephen F. Austin Middle School received an overall rating of 90 out of 100 based on three domains on the 2024 Accountability Report. In Domain I, Student Achievement, we earned a 77 which shows us how much students learned and know by the end of the school year. In Domain II, School Progress, we earned an 89 and shows how our students performed over time and compares us to other schools that are like our population. In Domain III, Closing the Gaps, we scored a 92 and shows how the different groups in our school performed overall.

#### **Curriculum and Instruction and Assessment:**

Stephen F. Austin Middle School offers a rigorous curriculum with a highly qualified staff. We offer all types of content courses from regular to college preparatory math and reading, high school credit classes like Algebra, Geometry, Spanish 1, Spanish 2 and Spanish 3 AP. Students at Stephen F. Austin Middle School can participate in Fine Arts and Athletics classes. 8<sup>th</sup> grade students can take Art and Principles of Business for high school credit. We offer individualized student intervention plans for ongoing academic support for all students. Students needing academic support are in accelerated classes and offered tutoring before school, afterschool, and during school day/Saturday Academies.

#### **Summary of Goals:**

Stephen F. Austin Middle School will improve student mastery of grade level TEKS by utilizing TEKS-based, data-driven instruction to increase the number of all students scoring at the Meets and Masters level on STAAR and by increasing at least 3% to 5% in all subject areas and subgroups. We will provide rigorous instructions and remediation to help close the gaps with our 6th graders, special education and Emergent Bilingual populations. Together with our district, we will improve safety, public support, culture and climate by offering social and emotional support to our students, staff, parents and community. We will maintain staff quality, retention and retention on our campus by supporting them with professional growth, monitoring them and providing feedback.

| Erica Vecchio, Principal |  |
|--------------------------|--|

Professional Development Plan

| PD Monthly Focus   | PD Format   | PD Topic  | Resources   | CIP Goal Alignment |
|--------------------|---|---|---|--------------------|
| August 19-22, 2024 | Campus and District Based - All Departments                                   | District Convocation, Campus Procedures, Campus<br>Plan, Team Building, Curriculum Planning, Google<br>Classroom Training, Data Analysis, Social Emotional<br>Learning, Curriculum Rollouts, Data Driven Plans,<br>Strategize for the Monitoring of Academic Growth,<br>Data Driven Instructional Calendar for all contents<br>and strategic routines | Laptops, Teacher Handbook, Campus Improvement<br>Plan, 2023-2024 Data Reports, Presenters,<br>PowerPoints, District Curriculum Rollouts, Content<br>Coordinators, Data, Campus Goals, Curriculum Guide<br>Documents and Strategies, Student Rosters,<br>Teacher Schedules | Goal 1, 2, 3, 4    |
| January 6, 2025    | Campus Based –<br>All Departments, All Grade Levels, All Department<br>Chairs | Benchmark 1 Data<br>Student Analysis Profiles<br>Adjust for 4 <sup>th</sup> 6 Weeks<br>Plan for Benchmark 2<br>Social Emotional Topics  | Benchmark 1 Data<br>Student Analysis Profiles<br>Content Curriculum Guides<br>Instructional Strategies<br>Social Emotional Topics   | Goal 1, 2, 3, 4    |

| Goal Area 1:   | Student Achievment  |
|----------------|---|
| Annual Goal 2: | The percent of 6th, 7th and 8th grade students who perform at meets grade level on STAAR Math will increase from 45% to 53% and STAAR Reading from 53% to 61% by June 2025. |
| Objective 1:   | All 6th through 8th grade students will be monitored in Math and Reading to ensure there is a 8% increase in the Meets level or above by June 2025.                         |

| Strategy 1                      | Persons<br>Responsible/Title | Resources                     | Timeline      | Evidence of<br>Implementation | Evidence of Impact   | Formative/<br>Summative<br>Assessment | Title-I School-Wide<br>Component |
|---------------------------------|------------------------------|-------------------------------|---------------|-------------------------------|----------------------|---------------------------------------|----------------------------------|
| Cooperatively                   | *All Teachers                | I- Ready, Carnegie,           | September     | *Lesson Plans                 | *Walk-Through        | *STAAR                                | Title 1:                         |
| develop/plan/implement with     | *Department Head             | Curriculum based workbooks    | 2024 - August | *Walk-Throughs                | feedback notes       | *TELPAS                               | 2a, 2b, 2c,                      |
| fidelity inquiry based          | *CLL                         | and software, STAAR based     | 2025          | *CLC Agendas                  | *DMAC Reports        | *Benchmarks                           | 3b, 4a, 4b, 4c,                  |
| instruction to develop critical | *Administrators              | workbooks and software,       |               | *Sign-In Sheets               | *Weekly Imagine Math | *Mini Assessments                     | 6c, 6d,                          |
| thinking skills and implement   |                              | including research-based      |               | *Student Work                 | Reports              |                                       | 8a, 8b, 8c,                      |
| differentiated instructional    |                              | websites, subscriptions,      |               | *Student Learning             | *Student achievment  |                                       | 9a, 9b, 9c                       |
| strategies based on state TEKS  |                              | copier and fees, white copy   |               | Profiles                      | gains each reporting |                                       |                                  |
| and district curriculum to best |                              | paper, laminating film, toner |               |                               | period and in every  |                                       |                                  |
| cultivate student academic      |                              | and ink, general supplies,    |               |                               | assessment, CBA,     |                                       |                                  |
| gains throughout the school     |                              | computer and laptop,          |               |                               | Benchmark            |                                       |                                  |
| year.                           |                              | motivation math, staar        |               |                               |                      |                                       |                                  |
|                                 |                              | master, calculators and       |               |                               |                      |                                       |                                  |
|                                 |                              | calculator accessories, AVID, |               |                               |                      |                                       |                                  |
|                                 |                              | PSAT Testing Fees and         |               |                               |                      |                                       |                                  |
|                                 |                              | Workbooks.                    |               |                               |                      |                                       |                                  |
| Action Steps                    |                              |                               |               |                               |                      |                                       |                                  |

- 1) Students will be identified by using DMAC STAAR data and then set goals to achieve the Meets and above levels.
- 2) Gather necessary instrucitonal resources which also will include professional development.
- 3) Implement Math strategies in the classrooms, monitor the use of the math strategies and then evaluate.
- 4) While monitoring and evaluating, make any adjustements and revise wherever necessary.

| Strategy 2                    | Persons<br>Responsible/Title | Resources                        | Timeline      | Evidence of<br>Implementation | Evidence of Impact   | Formative/<br>Summative<br>Assessment | Title-I School- wide<br>Component |
|-------------------------------|------------------------------|----------------------------------|---------------|-------------------------------|----------------------|---------------------------------------|-----------------------------------|
| Provide Intentional Reading   | *All Teachers                | I- Ready, Carnegie, Curriculum   | September     | *Lesson Plans                 | *Student achievment  | *STAAR                                | Title 1:                          |
| and Math interventions (CIF,  | *Department Head             | based workbooks and software,    | 2024 - August | *Walk-Throughs                | gains each reporting | *TELPAS                               | 2a, 2b, 2c,                       |
| SIOP) that address all        | *CLL                         | STAAR based workbooks and        | 2025          | *CLC Agendas                  | period and in every  | *CBAs                                 | 3b, 4a, 4b, 4c,                   |
| proficiencey levels will be   | *Administrators              | software, including research-    |               | *Sign-In Sheets               | assessment, CBA,     | *Benchmarks                           | 6a, 6c, 6d,                       |
| implemented consistently      |                              | based websites, copier and its   |               | *Student Work                 | Benchmark            | *Mini Assessments                     | 8a, 8b, 8c,                       |
| throughout the academic year. |                              | fees, white copy paper,          |               | *Student Learning             |                      |                                       | 9a, 9b, 9c                        |
|                               |                              | laminating film, toner and ink,  |               | Profiles                      |                      |                                       |                                   |
|                               |                              | general supplies, computer and   |               |                               |                      |                                       |                                   |
|                               |                              | laptop, snacks, transportation,  |               |                               |                      |                                       |                                   |
|                               |                              | fees for extra duty pay for      |               |                               |                      |                                       |                                   |
|                               |                              | professionals and                |               |                               |                      |                                       |                                   |
|                               |                              | paraprofessionals, fees for      |               |                               |                      |                                       |                                   |
|                               |                              | university tutors, PSAT Tutoring |               |                               |                      |                                       |                                   |
| Action Steps                  |                              |                                  |               |                               |                      |                                       |                                   |

- 1) Offer afterschool, Saturday, in-school tutoring and Bruin academies.
- 2) Use research-based interventions when planning for tutoring sessions.
- 3) Plan accordingly for extended optional year program, summer school and enrichment camps.

| Strategy 3                    | Persons<br>Responsible/Title | Resources                            | Timeline     | Evidence of<br>Implementation | Evidence of Impact   | Formative/<br>Summative<br>Assessment | Title-I School- wide<br>Component |
|-------------------------------|------------------------------|--------------------------------------|--------------|-------------------------------|----------------------|---------------------------------------|-----------------------------------|
| Provide Professional          | *All Teachers                | Fees for hotels, food, travel        | September    | *Lesson Plans                 | Student Achievement  | *STAAR                                | Title 1:                          |
| Development Opportunities     | *Department Head             | (vehicle and air fare), registration | 2024- August | *Walk-Throughs                | gains each reporting | *TELPAS                               | 2a, 2b, 2c,                       |
| for all content area teachers | *CLL                         | fees, parking, luggage fees, SCE,    | 2025         | *CLC Agendas                  | period and in every  | *CBAs                                 | 3b, 3c,                           |
| through attendance at the     | *Administrators              | session fees, consultant fees, per   |              | *Sign-In Sheets               | assessment for all   | *Benchmarks                           | 4a, 4b, 4c,                       |
| following conferences and/or  | *Consultants                 | diem and travel                      |              | *Student Work                 | students and in each | *Mini Assessments                     | 5b, 5c,                           |
| CLC rollout: Advanced         |                              |                                      |              | *Student Learning             | subgroup, Building   |                                       | 8a, 8b, 8c,                       |
| Placement Summer Institutes,  |                              |                                      |              | Profiles                      | Leadership capacity  |                                       | 9a, 9b, 9c                        |
| Region One conferences,       |                              |                                      |              |                               |                      |                                       |                                   |
| Model Schools Conference,     |                              |                                      |              |                               |                      |                                       |                                   |
| Assessment Conference,        |                              |                                      |              |                               |                      |                                       |                                   |
| Technology Conference,        |                              |                                      |              |                               |                      |                                       |                                   |
| Inclusion Works of            |                              |                                      |              |                               |                      |                                       |                                   |
| Mathematics Teaching,         |                              |                                      |              |                               |                      |                                       |                                   |
| Action Steps                  |                              |                                      |              |                               |                      |                                       |                                   |

- 1) Attend professional development trainings/conferences that are pertinent and aligned to the district and school goals.
- 2) Bring back and present, share/implement strategies learned at professional development trainings/conferences.
- 3) Monitor/evaluate the PD strategies implemented and make any adjustments if/when needed.

| Goal Area 1:                    | Student Achievment           |                          |                 |                                       |                            |                                       |                                  |
|---------------------------------|------------------------------|--------------------------|-----------------|---------------------------------------|----------------------------|---------------------------------------|----------------------------------|
| Annual Goal 3:                  | The percent of 8th grad      | de students who perforr  | m at meets grad | e level on STAAR Science will increas | e from 43% to 51% and i    | in Social Studies from :              | 27% to 35% by June               |
| Objective 1:                    | All 8th Grade students       | will be monitored in Sci | ence and Socia  | Studies to ensure there is a 8% incre | ease in the Meets level or | rabove by June 2025.                  |                                  |
| Strategy 1                      | Persons<br>Responsible/Title | Resources                | Timeline        | Evidence of Implementation            | Evidence of Impact         | Formative/<br>Summative<br>Assessment | Title-I School-Wide<br>Component |
| Cooperatively                   | *All Teachers                | *I-Ready                 | September       | *Lesson Plans                         | *Walk-Through              | *STAAR                                | Title 1:                         |
| develop/plan/implement with     | *Department Head             | *Edusmart                | 2024- August    | *Walk-Throughs                        | feedback notes             | *TELPAS                               | 2a, 2b, 2c,                      |
| fidelity inquiry based          | *CLL                         | *MackinVIA               | 2025            | *CLC Agendas                          | *Student achievment        | *Benchmarks                           | 3b, 4a, 4b, 4c,                  |
| instruction to develop critical | *Administrators              | *Google Classroom        |                 | *Sign-In Sheets                       | gains each reporting       | *Mini Assessments                     | 6c, 6d,                          |
| thinking skills and implement   |                              | Slides                   |                 | *Student Work                         | period and in every        | *Weekly/Unit Exams                    | 8a, 8b, 8c,                      |
| differentiated instructional    |                              | *Summit K-12             |                 | *Student Learning Profiles            | assessment,                |                                       | 9a, 9b, 9c                       |
| strategies based on state TEKS  |                              | *Curriculum based        |                 | *Graphic Organizers / Thinking        | Benchmark, mini            |                                       |                                  |
| and district curriculum to best |                              | workbooks and            |                 | Maps *Science Journals                | assessments                |                                       |                                  |
| cultivate student academic      |                              | software                 |                 |                                       |                            |                                       |                                  |
| gains throughout the school     |                              | *STAAR based             |                 |                                       |                            |                                       |                                  |
| year                            |                              | workbooks and            |                 |                                       |                            |                                       |                                  |
|                                 |                              | software                 |                 |                                       |                            |                                       |                                  |
|                                 |                              | *Consultants and fees    |                 |                                       |                            |                                       |                                  |
|                                 |                              | *Copier/fees /           |                 |                                       |                            |                                       |                                  |
|                                 |                              | toner/ink                |                 |                                       |                            |                                       |                                  |
|                                 |                              | *General supplies        |                 |                                       |                            |                                       |                                  |
|                                 |                              | *Subscriptions           |                 |                                       |                            |                                       |                                  |
|                                 |                              | *Calculators and         |                 |                                       |                            |                                       |                                  |
|                                 |                              | calculator accessories   |                 |                                       |                            |                                       |                                  |
|                                 |                              | *Brainpop, PSAT          |                 |                                       |                            |                                       |                                  |
|                                 |                              | Testing Fees and         |                 |                                       |                            |                                       |                                  |
|                                 |                              | Workbooks.               |                 |                                       |                            |                                       |                                  |
|                                 |                              |                          |                 |                                       |                            |                                       |                                  |
|                                 |                              |                          |                 |                                       |                            |                                       |                                  |
| Action Steps                    |                              |                          |                 |                                       |                            |                                       |                                  |

<sup>1)</sup> Students will be identified by using DMAC STAAR data and then set goals to achieve the Meets and above levels.

<sup>2)</sup> Gather necessary instrucitonal resources which also will include professional development.

<sup>3)</sup> Implement Science strategies in the classrooms, monitor the use of the Science strategies and then evaluate.

<sup>4)</sup> While monitoring and evaluating, make any adjustements and revise wherever necessary.

| Strategy 2                    | Persons<br>Responsible/Title | Resources                    | Timeline      | Evidence of Implementation | Evidence of Impact   | Formative/<br>Summative<br>Assessment | Title-I School- wide<br>Component |
|-------------------------------|------------------------------|------------------------------|---------------|----------------------------|----------------------|---------------------------------------|-----------------------------------|
| Provide Intentional Reading   | *All Teachers                | I-Ready, Curriculum based    | September     | *Lesson Plans              | *Walk-Through        | *STAAR                                | Title 1:                          |
| and Math interventions (CIF,  | *Department Head             | workbooks and software,      | 2024 - August | *Walk-Throughs             | feedback notes       | *TELPAS                               | 2a, 2b, 2c,                       |
| SIOP) that address all        | *CLL                         | STAAR based workbooks        | 2025          | *CLC Agendas               | *Student achievment  | *Benchmarks                           | 3b, 4a, 4b, 4c,                   |
| proficiencey levels will be   | *Administrators              | and software, including      |               | *Sign-In Sheets            | gains each reporting | *Mini Assessments                     | 6a, 6c, 6d,                       |
| implemented consistently      |                              | research-based websites,     |               | *Student Work              | period and in every  |                                       | 8a, 8b, 8c,                       |
| throughout the academic year. |                              | copier and its fees, white   |               | *Student Learning Profiles | assessment,          |                                       | 9a, 9b, 9c                        |
|                               |                              | copy paper, laminating       |               |                            | Benchmark, mini      |                                       |                                   |
|                               |                              | film, toner and ink, general |               |                            | assessments          |                                       |                                   |
|                               |                              | supplies, computer and       |               |                            |                      |                                       |                                   |
|                               |                              | laptop, snacks,              |               |                            |                      |                                       |                                   |
|                               |                              | transportation, fees for     |               |                            |                      |                                       |                                   |
|                               |                              | extra duty pay for           |               |                            |                      |                                       |                                   |
|                               |                              | professionals and            |               |                            |                      |                                       |                                   |
|                               |                              | paraprofessionals, fees for  |               |                            |                      |                                       |                                   |
|                               |                              | university tutors            |               |                            |                      |                                       |                                   |
|                               |                              |                              |               |                            |                      |                                       |                                   |
| Action Steps                  |                              |                              |               |                            |                      |                                       |                                   |

- 1) Offer afterschool, Saturday, in-school tutoring and Bruin academies.
- 2) Use research-based interventions when planning for tutoring sessions.
- 3) Plan accordingly for extended optional year program, summer school and enrichment camps.

| Strategy 3                    | Persons<br>Responsible/Title | Resources                   | Timeline      | Evidence of Implementation | Evidence of Impact   | Formative/<br>Summative<br>Assessment | Title-I School- wide<br>Component |
|-------------------------------|------------------------------|-----------------------------|---------------|----------------------------|----------------------|---------------------------------------|-----------------------------------|
| Provide Professional          | *All Teachers                | Fees for hotels, food,      | September     | *Lesson Plans              | Student Achievement  | *STAAR                                | Title 1:                          |
| Development Opportunities     | *Department Head             | travel (vehicle and air     | 2024 - August | *Walk-Throughs             | gains each reporting | *TELPAS                               | 2a, 2b, 2c,                       |
| for all content area teachers | *CLL                         | fare), registration fees,   | 2025          | *CLC Agendas               | period and in every  | *Benchmarks                           | 3b, 3c,                           |
| through attendance at the     | *Administrators              | parking, luggage fees, SCE, |               | *Sign-In Sheets            | assessment for all   | *Mini Assessments                     | 4a, 4b, 4c,                       |
| following conferences and /or |                              | session fees, consultant    |               | *Student Work              | students and in each |                                       | 5b, 5c,                           |
| CLC rollouts: Region One      |                              | fees, per diem and travel   |               | *Student Learning Profiles | subgroup, Building   |                                       | 8a, 8b, 8c,                       |
| conferences, Model Schools    |                              |                             |               |                            | Leadership capacity  |                                       | 9a, 9b, 9c                        |
| Conference, Assessment        |                              |                             |               |                            |                      |                                       |                                   |
| Conference, Technology        |                              |                             |               |                            |                      |                                       |                                   |
| Conference, HESTEC, CAST,     |                              |                             |               |                            |                      |                                       |                                   |
| Action Steps                  |                              |                             |               |                            |                      |                                       |                                   |

- 1) Attend professional development trainings/conferences that are pertinent and aligned to the district and school goals.
- 2) Bring back and present, share/implement strategies learned at professional development trainings/conferences.
- 3) Monitor/evaluate the PD strategies implemented and make any adjustments if/when needed.

| Goal Area 1:                      | Academic Growth                 |  |               |                                |                           |                   |                     |  |  |  |  |
|-----------------------------------|---------------------------------|--|---------------|--------------------------------|---------------------------|-------------------|---------------------|--|--|--|--|
| GOULAICU I.                       |                                 |  | _             |                                |                           |                   | _                   |  |  |  |  |
| Annual Goal 1:                    | The percent of 6th, 7th<br>2025 | The percent of 6th, 7th and 8th grade students who demonstrtate academic growth on Domain II (Part A) in Math and Reading STAAR will increase from 78% to 85% by June 2025 |               |                                |                           |                   |                     |  |  |  |  |
| Objective 1:                      | All 6th through 8th gra         | Il 6th through 8th grade students will be monitored in Math and Reading to ensure there is a 7% increase in Domain II Part A by June 2025.                                 |               |                                |                           |                   |                     |  |  |  |  |
| Strategy 1                        | Persons                         | Resources  | Timeline      | Evidence of Implementation     | <b>Evidence of Impact</b> | Formative/        | Title-I School-Wide |  |  |  |  |
| Cooperatively develop/plan        | *All Teachers                   | I- Ready, Carnegie,  | September     | *Lesson Plans                  | *Walk-Through             | *STAAR            | Title 1:            |  |  |  |  |
| inquiry based and                 | *Department Head                | Library/Online Books,  | 2024 - August | *Walk-Throughs                 | feedback notes            | *TELPAS           | 2a, 2b, 2c,         |  |  |  |  |
| differentiated instruction to     | *Librarian                      | Classroom Libraries,   | 2025          | *CLC Agendas                   | *DMAC Reports             | *Benchmarks       | 3b, 4a, 4b, 4c,     |  |  |  |  |
| develop critical thinking skills, | *CLL                            | MackinVIA, MyON, I-Ready,  |               | *Sign-In Sheets                | *Library running          | *Mini Assessments | 6a, 6c, 6d,         |  |  |  |  |
| and Reading fluency based on      | *Administrators                 | StudySync, Scholastic  |               | *Student Work                  | reports (STAR)            | *I-Ready          | 8a, 8b, 8c,         |  |  |  |  |
| state TEKS, district curriculum,  |                                 | Magazine, Summit K-12,   |               | *Student Learning Profiles     | *Weekly Studysync         | *Accelerated      | 9a, 9b, 9c          |  |  |  |  |
| and Carnegie Math, to best        |                                 | Flocabulary, Electronic  |               | *Library Reports (STAR)        | Reports                   | Reading Exams     |                     |  |  |  |  |
| cultivate student academic        |                                 | Devices, Curriculum based  |               | *Fluency/Comprehension Reports | *MyON Lexile Reports      |                   |                     |  |  |  |  |
| gains throughout the school       |                                 | workbooks and software,  |               | *Graphic Organizers / Thinking | *Student achievment       |                   |                     |  |  |  |  |
| year                              |                                 | Novels,  |               | Maps                           | gains each reporting      |                   |                     |  |  |  |  |
|                                   |                                 | STAAR based workbooks  |               | *Accelerated Reading Reports   | period and in every       |                   |                     |  |  |  |  |
|                                   |                                 | and software, Constultants   |               | *STAR Reports                  | assessment, CBA,          |                   |                     |  |  |  |  |
|                                   |                                 | and fees,  |               |                                | Benchmark                 |                   |                     |  |  |  |  |
|                                   |                                 | Copier/fees/toner/ink,   |               |                                |                           |                   |                     |  |  |  |  |
|                                   |                                 | General supplies,  |               |                                |                           |                   |                     |  |  |  |  |
|                                   |                                 | subscriptions, Bright  |               |                                |                           |                   |                     |  |  |  |  |
|                                   |                                 | Summer Readers,  |               |                                |                           |                   |                     |  |  |  |  |
|                                   |                                 | Accelerated Reading  |               |                                |                           |                   |                     |  |  |  |  |
| Action Steps                      |                                 |  |               |                                |                           |                   |                     |  |  |  |  |

<sup>1)</sup> Students will be identified by using DMAC STAAR data and then set goals to achieve growth.

<sup>2)</sup> Gather necessary instrucitonal resources which also will include professional development.

<sup>3)</sup> Implement Reading and Math differentiated instructional strategies in the classroom (monitor the use of these strategies and then evaluate)

<sup>4)</sup> While monitoring and evaluating, make any adjustements and revise wherever necessary.

| Strategy 2                    | Persons<br>Responsible/Title | Resources                      | Timeline      | Evidence of<br>Implementation | Evidence of Impact   | Formative/<br>Summative<br>Assessment | Title-I School- wide<br>Component |
|-------------------------------|------------------------------|--------------------------------|---------------|-------------------------------|----------------------|---------------------------------------|-----------------------------------|
| Provide Intentional Reading   | *All Teachers                | I- Ready, Carnegie, Curriculum | September     | *Lesson Plans                 | *Student achievment  | *STAAR                                | Title 1:                          |
| and Math interventions (CIF,  | *Department Head             | based workbooks and            | 2024 - August | *Walk-Throughs                | gains each reporting | *TELPAS                               | 2a, 2b, 2c,                       |
| SIOP) that address all        | *Librarian                   | software, STAAR based          | 2025          | *CLC Agendas                  | period and in every  | *STAR                                 | 3b, 4a, 4b, 4c,                   |
| proficiencey levels will be   | *CLL                         | workbooks and software,        |               | *Sign-In Sheets               | assessment,          | *Benchmarks                           | 6a, 6c, 6d,                       |
| implemented consistently      | *Administrators              | including research-based       |               | *Student Work                 | Benchmark            | *Mini Assessments                     | 8a, 8b, 8c,                       |
| throughout the academic year. |                              | websites, copier and its fees, |               | *Student Learning Profiles    |                      |                                       | 9a, 9b, 9c                        |
|                               |                              | white copy paper, laminating   |               |                               |                      |                                       |                                   |
|                               |                              | film, toner and ink, general   |               |                               |                      |                                       |                                   |
|                               |                              | supplies, computer and         |               |                               |                      |                                       |                                   |
|                               |                              | laptop, snacks,                |               |                               |                      |                                       |                                   |
|                               |                              | transportation, fees for extra |               |                               |                      |                                       |                                   |
|                               |                              | duty pay for professionals     |               |                               |                      |                                       |                                   |
|                               |                              | and paraprofessionals, fees    |               |                               |                      |                                       |                                   |
|                               |                              | for university tutors          |               |                               |                      |                                       |                                   |
| Action Steps                  |                              |                                |               |                               |                      |                                       |                                   |

- 1) Offer afterschool, Saturday, in-school tutoring through Bruin Academies.
- 2) Use research-based interventions when planning for tutoring sessions.
- 3) Plan accordingly for extended optional year program, summer school and enrichment camps.

| Strategy 3                     | Persons<br>Responsible/Title | Resources                        | Timeline          | Evidence of<br>Implementation | Evidence of Impact   | Formative/<br>Summative<br>Assessment | Title-I School- wide<br>Component |
|--------------------------------|------------------------------|----------------------------------|-------------------|-------------------------------|----------------------|---------------------------------------|-----------------------------------|
| Provide Professional           | *All Teachers                | Fees for hotels, food, travel    | September         | *Lesson Plans                 | Student Achievement  | *STAAR                                | Title 1:                          |
| Development Opportunities      | *Department Head             | (vehicle and air fare),          | 2024 - August     | *Walk-Throughs                | gains each reporting | *TELPAS                               | 2a, 2b, 2c,                       |
| for all content area teachers  | *CLL                         | registration fees, parking,      | 2025              | *CLC Agendas                  | period and in every  | *STAR                                 | 3b, 3c,                           |
| through attendance at the      | *Administrators              | luggage fees, SCE, session       |                   | *Sign-In Sheets               | assessment for all   | *Benchmarks                           | 4a, 4b, 4c,                       |
| following conferences and/or   | *Consultants                 | fees, consultant fees, per       |                   | *Student Work                 | students and in each | *Mini Assessments                     | 5b, 5c,                           |
| Professional Development       |                              | diem and travel                  |                   | *Student Learning Profiles    | subgroup, Building   |                                       | 8a, 8b, 8c,                       |
| sessions through CLC rollouts. |                              |                                  |                   |                               | Leadership capacity  |                                       | 9a, 9b, 9c                        |
| Just Read Conference, Texas    |                              |                                  |                   |                               |                      |                                       |                                   |
| Literacy Conference, Region    |                              |                                  |                   |                               |                      |                                       |                                   |
| One conferences, Model         |                              |                                  |                   |                               |                      |                                       |                                   |
| Schools Conference, AIE,       |                              |                                  |                   |                               |                      |                                       |                                   |
| MSMI, Assessment               |                              |                                  |                   |                               |                      |                                       |                                   |
| Action Steps                   |                              |                                  |                   |                               |                      |                                       |                                   |
| 1) Attend professional develop | ment trainings/conferen      | ces that are pertinent and align | ed to the distric | et and school goals           | ·                    | ·                                     | _                                 |

- 1) Attend professional development trainings/conferences that are pertinent and aligned to the district and school goals.
- 2) Bring back and present, share / implement strategies learned at professional development trainings/conferences.
- 3) Monitor / evaluate the PD strategies implemented and make any adjustments if/when needed.

| Goal Area 2:   | Closing the Gap  |
|----------------|--|
| Annual Goal 2: | All Special Education students will demonstrate a 5% increase of academic achievement in the areas of Reading and Math by June 2025.     |
| Objective 1:   | All special education students will be monitored in Reading and Math to ensure there is a 5% increase of academic progress by June 2025. |

| Strategy 1                     | Persons<br>Responsible/Title | Resources                         | Timeline      | Evidence of<br>Implementation | Evidence of Impact     | Formative/<br>Summative<br>Assessment | Title-I School-<br>Wide Component |
|--------------------------------|------------------------------|-----------------------------------|---------------|-------------------------------|------------------------|---------------------------------------|-----------------------------------|
| Cooperatively                  | *All Teachers                | I-Ready, Carnegie, Lexia, D-Lab,  | September     | *Lesson Plans                 | *Walk-Through          | -Weekly                               | Title 1:                          |
| develop/plan/implement with    | *Department Head             | Learning Ally, Library/Online     | 2024 - August | *Walk-Throughs                | feedback notes         | Assessments                           | 2a, 2b, 2c,                       |
| fidelity inquiry based         | *Librarian                   | Books, Classroom Libraries,       | 2025          | *CLC Agendas                  | *DMAC Reports          | -BM   &                               | 3b, 4a, 4b, 4c,                   |
| instruction and IEP            | *CLL                         | Accelerated Reading Program,      |               | *Sign-In Sheets               | *Library running       | -STAAR/EOC                            | 6c, 6d,                           |
| accomadations to develop       | *Administrators              | MackinVIA,                        |               | *Student Work                 | roports (STAR)         | -TELPAS                               | 8a, 8b, 8c,                       |
| critical thinking skills and   |                              | StudySync, Scholastic Magazine,   |               | *Student Learning Profiles    | *Fluency/Comprehensi   |                                       | 9a, 9b, 9c                        |
| implement differentiated       |                              | Summit K-12, Flocabulary,         |               | *Library Reports (STAR)       | on screeners (AR/STAR) |                                       |                                   |
| instructional strategies based |                              | Electronic Devices,               |               | *Fluency/Comprehension        | *Weekly Studysync      |                                       |                                   |
| on state TEKS and district     |                              | Curriculum based workbooks and    |               | Reports (AR/STAR)             | Reports                |                                       |                                   |
| curriculum to best cultivate   |                              | software, STAAR based             |               | *Graphic Organizers /         | *Student achievment    |                                       |                                   |
| student academic gains         |                              | workbooks and software,           |               | Thinking Maps                 | gains each reporting   |                                       |                                   |
| throughout the school year.    |                              | *Consultants and fees, Copier     |               | *Systems 44 Reports           | period and in every    |                                       |                                   |
|                                |                              | fees/toner/ink, General Supplies, |               | *Individualized Student       | assessment, CBA,       |                                       |                                   |
|                                |                              | Subscriptions, AVID               |               | Growth Plans                  | Benchmark              |                                       |                                   |
|                                |                              |                                   |               |                               | *Lexia, D-Lab          |                                       |                                   |
| Action Steps                   |                              |                                   |               |                               |                        |                                       |                                   |

- 1) Special Education students will be identified by using DMAC STAAR data and then set goals to achieve the increase of academic progress in the areas of Reading and Mathematics.
- 2) Gather necessary instructional resources which also will include professional development.
- 3) Implement Reading and Math strategies on diffierentiated instruction in the classrooms, monitor the use of the strategies and then evaluate.
- 4) While monitoring and evaluating, make any adjustements and revise wherever necessary.

| Strategy 2                    | Persons<br>Responsible/Title | Resources                        | Timeline     | Evidence of<br>Implementation | Evidence of Impact    | Formative/<br>Summative<br>Assessment | Title-I School-<br>wide Component |
|-------------------------------|------------------------------|----------------------------------|--------------|-------------------------------|-----------------------|---------------------------------------|-----------------------------------|
| Provide Intentional Reading   | *All Teachers                | Curriculum based workbooks and   | September    | *Lesson Plans                 | *Closing the          | -Weekly                               | Title 1:                          |
| and Math interventions (CIF,  | *Department Head             | software, STAAR based            | 2024- August | *Walk-Throughs                | achievement gap       | Assessments                           | 2a, 2b, 2c,                       |
| SIOP) and IEP accomadations   | *Librarian                   | workbooks and software,          | 2025         | *CLC Agendas                  | among EL students     | -BM   &                               | 3b, 4a, 4b, 4c,                   |
| that address all proficiencey | *CLL                         | including research-based         |              | *Sign-In Sheets               | *Increase academic    | -STAAR/EOC                            | 6a, 6c, 6d,                       |
| levels will be implemented    | *Administrators              | websites, copier and its fees,   |              | *Student Work                 | performance of all EL | -TELPAS                               | 8a, 8b, 8c,                       |
| consistently throughout the   |                              | white copy paper, laminating     |              | *Student Learning Profiles    | student groups in     |                                       | 9a, 9b, 9c                        |
| academic year.                |                              | film, toner and ink, general     |              | *Individualized Student       | Reading BM,           |                                       |                                   |
|                               |                              | supplies, computer and laptop,   |              | Growth Plans                  | STAAR/EOC tested      |                                       |                                   |
|                               |                              | snacks, transportation, fees for |              |                               | subjects              |                                       |                                   |
|                               |                              | extra duty pay for professionals |              |                               |                       |                                       |                                   |
|                               |                              | and paraprofessionals, fees for  |              |                               |                       |                                       |                                   |
|                               |                              | university tutors                |              |                               |                       |                                       |                                   |
| Action Steps                  |                              |                                  |              |                               |                       |                                       |                                   |

- 1) Offer afterschool, Saturday, in-school tutoring and academies.
- 2) Use research-based interventions when planning for tutoring sessions.
- 3) Plan accordingly for extended optional year program, summer school and enrichment camps.

| Strategy 3                    | Persons<br>Responsible/Title | Resources                         | Timeline      | Evidence of<br>Implementation | Evidence of Impact    | Formative/<br>Summative<br>Assessment | Title-I School-<br>wide Component |
|-------------------------------|------------------------------|-----------------------------------|---------------|-------------------------------|-----------------------|---------------------------------------|-----------------------------------|
| All teachers will receive     | *All Teachers                | Assessment Data, copier and its   | September     | *Lesson Plans                 | EL Student            | -Weekly                               | Title 1:                          |
| Professional Development      | *Department Head             | fees, white copy paper, toner and | 2024 - August | *Walk-Throughs                | Achievement gains     | Assessments                           | 2a, 2b, 2c,                       |
| training on data analysis and | *Librarian                   | ink, general supplies, computer   | 2025          | *CLC Agendas                  | each reporting period | -BM   &                               | 3b, 3c,                           |
| the implementation of         | *CLL                         | and laptop, printers, consultant  |               | *Sign-In Sheets               | and in every          | -STAAR/EOC                            | 4a, 4b, 4c,                       |
| strategies and IEP            | *Administrators              | fees, per dium and travel         |               | *Student Work                 | assessment for all EL | -TELPAS                               | 5b, 5c,                           |
| accomodations that will help  | *Consultants                 |                                   |               | *Student Learning Profiles    | students, Building    |                                       | 8a, 8b, 8c,                       |
| improve student               |                              |                                   |               |                               | Leadership capacity   |                                       | 9a, 9b, 9c                        |
| achievement.                  |                              |                                   |               |                               |                       |                                       |                                   |
| Acrion Steps                  |                              |                                   |               |                               |                       |                                       |                                   |

- 1) Attend Special Education/Differentiated Instruction professional development trainings/conferences that are pertinent and aligned to the district and school goals.
- 2) Bring back and present, share/implement strategies learned at professional development trainings/conferences.
- 3) Monitor/evaluate the strategies implemented and make any adjustments if/when needed.

| Goal Area 2:   | Closing the Gap  |
|----------------|--|
| Annual Goal 3: | A TELPAS composite score of a 44 will be met by our Emergent Bilingual population by June 2025.        |
| Objective 1:   | Emergent Bilinguals will demonstrate a 15% increase of overall composite score in TELPAS by June 2025. |

| Strategy 1                      | Persons<br>Responsible/Title | Resources                           | Timeline      | Evidence of<br>Implementation | Evidence of Impact     | Formative/<br>Summative<br>Assessment | Title-I School-<br>Wide Component |
|---------------------------------|------------------------------|-------------------------------------|---------------|-------------------------------|------------------------|---------------------------------------|-----------------------------------|
| Administration will monitor     | *All Teachers                | Library/Online Books, Classroom     | September     | *Lesson Plans                 | *Walk-Through          | -Weekly                               | Title 1:                          |
| the Implementation of the       | *Department Head             | Libraries, Accelerated Reading      | 2024 - August | *Walk-Throughs                | feedback notes         | Assessments                           | 2a, 2b, 2c,                       |
| campus Summit K-12 TELPAS       | *Librarian                   | Program, MackinVIA, IStation,       | 2025          | *CLC Agendas                  | *DMAC Reports          | - BOY                                 | 3b, 4a, 4b, 4c,                   |
| yearly success plan of action   | *CLL                         | StudySync, STAAR Master, Scholastic |               | *Sign-In Sheets               | *Library running       | -BM   &                               | 6c, 6d,                           |
| in Accelerated TELPAS class     | *Administrators              | Magazine, Summit K-12, Flocabulary, |               | *Student Work                 | roports (STAR)         | -STAAR/EOC                            | 8a, 8b, 8c,                       |
| and Mentorship Intiative. This  |                              | Electronic Devices, Summit K-12 ,   |               | *Student Learning Profiles    | *Fluency/Comprehensi   | -TELPAS                               | 9a, 9b, 9c                        |
| comprehensive plan integrates   |                              | Accelerated Literacy Class,         |               | *Library Reports              | on screeners (AR/STAR) |                                       |                                   |
| Summit K12's Connect to         |                              | Curriculum based workbooks and      |               | *Fluency/Comprehension        | *Weekly Studysync      |                                       |                                   |
| Literacy program,               |                              | software, STAAR based workbooks     |               | Reports                       | Reports                |                                       |                                   |
| Collaborative Instructional     |                              | and software,                       |               | *Graphic Organizers /         | *Student achievment    |                                       |                                   |
| Framework (CIF), and            |                              | *Consultants and fees, Copier       |               | Thinking Maps                 | gains each reporting   |                                       |                                   |
| Sheltered Instruction           |                              | fees/toner/ink, General Supplies,   |               |                               | period and in every    |                                       |                                   |
| Observation Protocol (SIOP)     |                              | Subscriptions , AVID, Science       |               |                               | assessment, CBA,       |                                       |                                   |
| strategies. Through these, we   |                              | Enrichment, TELPAS                  |               |                               | Benchmark              |                                       |                                   |
| aim to enhance literacy         |                              | tutorials,Individualized student    |               |                               |                        |                                       |                                   |
| development across reading,     |                              | TELPAS plan                         |               |                               |                        |                                       |                                   |
| writing, listening, and         |                              |                                     |               |                               |                        |                                       |                                   |
| speaking. By aligning           |                              |                                     |               |                               |                        |                                       |                                   |
| instructional practices with    |                              |                                     |               |                               |                        |                                       |                                   |
| English Language Proficiency    |                              |                                     |               |                               |                        |                                       |                                   |
| Standards (ELPS), the plan      |                              |                                     |               |                               |                        |                                       |                                   |
| supports targeted growth in all |                              |                                     |               |                               |                        |                                       |                                   |
| TELPAS domains, ensuring        |                              |                                     |               |                               |                        |                                       |                                   |
| students are prepared for       |                              |                                     |               |                               |                        |                                       |                                   |
| spring assessments with         |                              |                                     |               |                               |                        |                                       |                                   |
| structured, focused practice.   |                              |                                     |               |                               |                        |                                       |                                   |
| Action Steps                    |                              |                                     |               |                               |                        |                                       |                                   |

- 1) Emergent Bilinguals will be identified by using DMAC TELPAS/STAAR data and then set goals to achieve the advancement of one composite rating.
- 2) Campus administration will use walkthrough forms to monitor the implementation of student engagement and provide teachers with immediate feedback.
- 3) Teachers collaborate during CLCs by analyzing student artifacts to determine instrutional level of support. Administrators/CLLs will identify and work with teachers to provide additional coaching and
- 4) Gather necessary instrucitonal resources which also will include professional development.
- 5) Implement Emergent Bilingual Reading strategies in the classrooms, monitor the use of Reading and Math strategies and then evaluate.
- 6) While monitoring and evaluating, make any adjustements and revise wherever necessary.

| Strategy 2                       | Persons<br>Responsible/Title | Resources                           | Timeline      | Evidence of<br>Implementation | Evidence of Impact    | Formative/<br>Summative | Title-I School-<br>wide Component |
|----------------------------------|------------------------------|-------------------------------------|---------------|-------------------------------|-----------------------|-------------------------|-----------------------------------|
| Provide structured literacy      | *All Teachers                | Library/Online Books, Classroom     | September     | *Lesson Plans                 | *Closing the          | -Weekly                 | Title 1:                          |
| practice in listening, speaking, | *Department Head             | Libraries, Accelerated Reading      | 2024 - August | *Walk-Throughs                | achievement gap       | Assessments             | 2a, 2b, 2c,                       |
| reading, and writing through     | *Librarian                   | Program, MackinVIA, IStation,       | 2025          | *CLC Agendas                  | among EB students     | -BOY                    | 3b, 4a, 4b, 4c,                   |
| the integration of CIF, SIOP,    | *CLL                         | StudySync, STAAR Master, Scholastic |               | *Sign-In Sheets               | *Increase academic    | -BM   &                 | 6a, 6c, 6d,                       |
| ELPS, and Summit K12,            | *Administrators              | Magazine, Summit K-12, Flocabulary, |               | *Student Work                 | performance of all EL | -STAAR/EOC              | 8a, 8b, 8c,                       |
| ensuring continuous growth       |                              | Electronic Devices, Summit K-12 ,   |               | *Student Learning Profiles    | student groups in     | -TELPAS                 | 9a, 9b, 9c                        |
| for all EB students. Provide     |                              | Accelerated Literacy Class,         |               | *Usage Reports                | Reading BM,           |                         |                                   |
| tutoring and other academic      |                              | Curriculum based workbooks and      |               | *Students Rosters             | STAAR/EOC tested      |                         |                                   |
| interventions for all Emergent   |                              | software, STAAR based workbooks     |               | *Growth in proficiency levels | subjects, TELPAS      |                         |                                   |
| Bilinguals throughout the        |                              | and software,                       |               | based on benchmark scores     | *Student Achievement  |                         |                                   |
| school year in order to          |                              | *Consultants and fees, Copier       |               | and previuos TELPAS scores.   | gains                 |                         |                                   |
| advance one TELPAS               |                              | fees/toner/ink, General Supplies,   |               |                               |                       |                         |                                   |
| composite level.                 |                              | Subscriptions , AVID, Science       |               |                               |                       |                         |                                   |
|                                  |                              | Enrichment, TELPAS                  |               |                               |                       |                         |                                   |
|                                  |                              | tutorials,Individualized student    |               |                               |                       |                         |                                   |
| Action Steps                     |                              |                                     |               |                               |                       |                         |                                   |

- 1) Offer afterschool, Saturday, in-school tutoring and Bruin academies.
- 2) Use Emergent Bilingual research-based interventions when planning for tutoring sessions.
- 3) TELPAS CTCs/LPAC administrators and teacher develop individualized TELPAS plans and conduct student and parent informational meetings on TELPAS scores/plans.
- 4) Schedule Emergent Bilinguals to practice for TELPAS Listening, Speaking, and Reading using the TELPAS Software Program and practice sets provided by TEA.
- 5) Plan accordingly for extended optional year program, summer school and enrichment camps.

| Strategy 3                        | Persons<br>Responsible/Title | Resources                              | Timeline      | Evidence of<br>Implementation | Evidence of Impact    | Formative/<br>Summative | Title-I School-<br>wide Component |
|-----------------------------------|------------------------------|--|---------------|-------------------------------|-----------------------|-------------------------|-----------------------------------|
| Professional Development of       | *All Teachers                | Assessment Data, copier and its fees,  | September     | *Lesson Plans                 | English learners'     | -Weekly                 | Title 1:                          |
| literacy skills of EB students by | *Department Head             | white copy paper, toner and ink,       | 2024 - August | *Walk-Throughs                | achievement gains     | Assessments             | 2a, 2b, 2c,                       |
| using CIF, SIOP, Summit K12,      | *Librarian                   | general supplies, computer and         | 2025          | *CLC Agendas                  | each reporting period | -CBA I                  | 3b, 3c,                           |
| and ELPS-aligned strategies to    | *CLL                         | laptop, printers, consultant fees, per |               | *Sign-In Sheets               | and in every          | -BM   &                 | 4a, 4b, 4c,                       |
| develop their language            | *Administrators              | dium and travel                        |               | *Student Work                 | assessment for all    | -STAAR/EOC              | 5b, 5c,                           |
| acquisition.                      |                              |  |               | *Student Learning Profiles    | English learners,     | -TELPAS                 | 8a, 8b, 8c,                       |
|                                   |                              |  |               | * Wordwalls                   | Building Leadership   |                         | 9a, 9b, 9c                        |
|                                   |                              |  |               |                               | capacity              |                         |                                   |
| Acrion Steps                      |                              |  |               |                               |                       |                         |                                   |

- 1) Attend Emergent Bilinguals differenciated instruction professional development trainings/conferences that are pertinent and aligned to the district and school goals.
- 2) Bring back and present, share/implement strategies learned at professional development trainings/conferences.
- 3) Monitor/evaluate the professional development strategies implemented and make any adjustments if/when needed.
- 4) Focus on increasing student engagement through activities that scaffold content.
- 5) Provide training on how to utilize interactive word walls to differentiate instruction for Emergant Bilingual students.

| Goal Area 3:   | Improve Safety, Public Support, Culture and Climate                                    |
|----------------|--|
| Annual Goal 1: | We will increase our students' social and emotional learning knowledge by June 2025.   |
| Objective 1:   | By June 2025, our students' social and emotional learning knowledge will be increased. |

| Strategy 1   | Persons   | Resources   | Timeline | Evidence of Implementation   | Evidence of Impact   | Formative/<br>Summative | Title-I School- wide             |
|--|---|---|----------|--|--|-------------------------|----------------------------------|
| All students will be provided guidance lessons that build on the social emortional development of the student that yield increased attendance and higher academic achievement. | *Responsible/Title  *Teachers  *Administration  *Counselors  *CLL  *Nurse  *LPC | *Region One and State Conference Training and Materials *Research Based Best Practices *District PreK-12 Counseling and Guidance Curriculum *Structured and Intentional Timelines *Survey Feeback Social Emocianal Learning Curriculum (SEL) *Licenced Professional Counselor (LPC) *Wraparound services *Uniform Voucher |          | *Attendance Reports *Walk through/Observation Reports *Timelines *PowerPoint Presentations *Student SEL Reports *Student Guidance Lessons *Completed Surveys | *Culture and Climate<br>Survey (BOY, MOY &<br>EOY)<br>*Increase student<br>particiapation<br>*Increase in Student<br>Achievement | Assessment<br>*Panorama | Component  Title - 1 #4, #9, #10 |
| Action Steps   |   |   |          |  |  |                         |                                  |

1)Implement Pre K through 12 comprehensive counseling and guidance curriculum during advisory period

2)Deliver virtual and in-person Social Emotional Learning Student Academies

3)Use data from Panorama SEL skills surveys and needs assessments to drive intervention plans

| Strategy 2                       | Persons<br>Responsible/Title | Resources                        | Timeline      | Evidence of Implementation | Evidence of Impact   | Formative/<br>Summative<br>Assessment | Title-I School- wide<br>Component |
|----------------------------------|------------------------------|----------------------------------|---------------|----------------------------|----------------------|---------------------------------------|-----------------------------------|
| Teachers will embed the five     | *Teachers                    | *District Training and Materials | September     | *Walk through/Observation  | *SEL Skills Screener | *Panorama                             | Title - 1                         |
| social emotional learning        | *Administration              | *Research Based Best Practices   | 2024 - August | Reports                    | *Increase student    | Climate Surveys                       | #4, #9, #10                       |
| competencies (self-              | *Counselors                  | *District PreK-12 Counseling and | 2025          | *Timelines                 | particiapation       | *Participation                        |                                   |
| awareness, self                  | *CLL                         | Guidance Curriculum              |               | *Lesson Plans              | *Increase in Student | *Perfornance                          |                                   |
| management, social               | *Nurse                       | *Structured and Intentional      |               | *Completed Surveys         | Achievement          | *SEL Skills                           |                                   |
| awareness, relationship          |                              | Timelines                        |               |                            |                      | Universal                             |                                   |
| skills,and responsible decision- |                              | *Survey Feeback                  |               |                            |                      | Screener                              |                                   |
| making) during their content     |                              |                                  |               |                            |                      |                                       |                                   |
| areas and extra curricular       |                              |                                  |               |                            |                      |                                       |                                   |
| activities                       |                              |                                  |               |                            |                      |                                       |                                   |
| Action Steps                     |                              |                                  |               |                            |                      |                                       |                                   |

1)Counselors will offer PD and help teachers Implement and address the following skills in their lessons: self-awareness, self management, social awareness, relationship skills, and responsible decision-making.

2)Promote the five comptenticles in extra curricular activities such as cheerleading, sports, UIL academic events, Enrichment camps, etc.

3)Use data from Panorama SEL skills surveys and needs assessments to drive intervention plans.

| Goal Area 3:                   | Improve Safety, Public Support, Culture and Climate |  |                   |                                     |                       |                      |                                   |  |  |  |  |  |
|--------------------------------|---|--|-------------------|-------------------------------------|-----------------------|----------------------|-----------------------------------|--|--|--|--|--|
| Annual Goal 2:                 | By June 2025, Teachers a                            | y June 2025, Teachers and staff will participate in Social Emotional Learning professional development/lessons and implement strategies to increase staff-student relationships. |                   |                                     |                       |                      |                                   |  |  |  |  |  |
| Objective 1:                   | We will monitor that the                            | teachers and staff partic  | ipate in Social I | Emotional Learning professional dev | elopment and implemer | nt strategies to inc | rease staff-student relationships |  |  |  |  |  |
|                                | Persons   |  |                   |                                     |                       | Formative/           | Title-I School- wide              |  |  |  |  |  |
| Strategy 1                     | Responsible/Title                                   | Resources  | Timeline          | Evidence of Implementation          | Evidence of Impact    | Summative            |                                   |  |  |  |  |  |
|                                | kesponsible/Title                                   |  |                   |                                     |                       | Assessment           | Component                         |  |  |  |  |  |
| All teachers and staff will be | *Teachers   | *Powerpoint  | September         | *Agendas                            | *Increase in student  | *Side by side        | Title - 1                         |  |  |  |  |  |
| provided professional          | *Administration                                     | Presentations  | 2024 - August     | *Sign In Sheets                     | participation and     | data analysis        | #4, #9, #10                       |  |  |  |  |  |
| development on social          | *Counselors   | *Timelines   | 2025              | *ERO Staff Development              | performance           |                      |                                   |  |  |  |  |  |
| emotional learning to          | *CLL  | *Tools and resources to  |                   | Registration Reports                |                       |                      |                                   |  |  |  |  |  |
| increase staff-student         | *Nurse  | monitor its  |                   |                                     |                       |                      |                                   |  |  |  |  |  |
| realationships                 | *LPC  | effectiveness  |                   |                                     |                       |                      |                                   |  |  |  |  |  |
|                                | *Employee Wellness                                  | *Licenced Professional   |                   |                                     |                       |                      |                                   |  |  |  |  |  |
|                                | Counselor   | Counselor (LPC)  |                   |                                     |                       |                      |                                   |  |  |  |  |  |

#### Action Steps

1)Utilize the Counselor Café workshops for teachers and staff which provide social emortional learning topics

2)Train teachers and staff on the counseling and guidance lessons and resources.

| Strategy 2                     | Persons<br>Responsible/Title | Resources               | Timeline      | Evidence of Implementation | Evidence of Impact   | Formative/<br>Summative<br>Assessment | Title-I School- wide<br>Component |
|--------------------------------|------------------------------|-------------------------|---------------|----------------------------|----------------------|---------------------------------------|-----------------------------------|
| Teachers will implement and    | *Teachers                    | *Lessons on SEL         | September     | *Walk Through Reports      | *Increase in student | *Side by side                         | Title - 1                         |
| integrate social emotional     | *Administration              | interventions           | 2024 - August | *Completed Teacher Surveys | participation and    | data analysis                         | #4, #9, #10                       |
| learning activities with their | *Counselors                  | *Curriculum Timeline    | 2025          | *Lesson Plans              | performance          |                                       |                                   |
| students.                      | *CLL                         | *Tools and resrouces to |               |                            |                      |                                       |                                   |
|                                | *Nurse                       | monitor its             |               |                            |                      |                                       |                                   |
|                                |                              | effectiveness           |               |                            |                      |                                       |                                   |
|                                |                              |                         |               |                            |                      |                                       |                                   |
|                                |                              |                         |               |                            |                      |                                       |                                   |
| Action Steps                   |                              |                         |               |                            |                      |                                       |                                   |

<sup>1)</sup> Utilize social emotional activities such as reflective writing, positive affirmations, nurturing a climate of kindness, etc. in their classrooms.

\*Wraparound services

2)Use restorative practices and de-escalation techniques.

| Goal Area 3:   | Improve Safety, Public Support, Culture and Climate   |
|----------------|---|
| Annual Goal 3: | By June 2025, the students' perception for their physical and psychological school saftey will improve.     |
| Objective 1:   | By June 2025, we will implement safety and violence prevention protocols which will increase school safety. |

| Strategy 1                    | Persons<br>Responsible/Title | Resources               | Timeline      | Evidence of Implementation     | Evidence of Impact     | Formative/<br>Summative<br>Assessment | Title-I School- wide<br>Component |
|-------------------------------|------------------------------|-------------------------|---------------|--------------------------------|------------------------|---------------------------------------|-----------------------------------|
| Provide staff development for | *Administration              | *Powerpoint             | September     | *Agendas                       | *No active threat      | *BOY, MOY, and                        | Title - 1                         |
| campus administrators,        | *All Staff                   | Presentations           | 2024 - August | *Sign In Sheets                | situations             | EOY                                   | #4, #9, #10                       |
| counselors, nurses, teachers  | *Counselors                  | *Training Materials     | 2025          | *Security/Safety audit reports | *Improved              | security/safety                       |                                   |
| and security guards on safety | *Nurse                       | *Safe2SpeakUp App       |               | *School lockddown/fire drill   | security/safety audits | audits                                |                                   |
| procedures to increase school | *Campus COVID Team           | *Student Surveys        |               | documentation                  |                        |                                       |                                   |
| safety.                       | *Emergency Response          | *Student Services Dept. |               |                                |                        |                                       |                                   |
|                               | Team                         | *CDC                    |               |                                |                        |                                       |                                   |
|                               |                              | *County Health          |               |                                |                        |                                       |                                   |
|                               |                              | Department *District    |               |                                |                        |                                       |                                   |
|                               |                              | COVID Team              |               |                                |                        |                                       |                                   |
|                               |                              | *PSJA Police Dept.      |               |                                |                        |                                       |                                   |
|                               |                              | *Health Services        |               |                                |                        |                                       |                                   |
|                               |                              | Director                |               |                                |                        |                                       |                                   |
| Action Steps                  |                              |                         |               |                                |                        |                                       |                                   |

<sup>1)</sup>Train campus staff on security and safety procedures to increase school safety. (Ex.: Lockdown/Fire drill procedures, COVID Screenings)

<sup>2)</sup>Conduct and collect staff/student surveys to evaluate the staff/student's physical and psychological school safety.

| Strategy 2                    | Persons<br>Responsible/Title | Resources               | Timeline      | Evidence of Implementation | Evidence of Impact    | Formative/<br>Summative<br>Assessment | Title-I School- wide<br>Component |
|-------------------------------|------------------------------|-------------------------|---------------|----------------------------|-----------------------|---------------------------------------|-----------------------------------|
| Provide staff development for | *All Staff                   | *Powerpoint             | September     | *Agendas                   | *Decrease in behavior | *BOY, MOY, and                        | Title - 1                         |
| campus administrators,        | *Administration              | Presentations           | 2024 - August | *Sign In Sheets            | intervention forms,   | EOY student                           | #4, #9, #10                       |
| counselors, nurses, teachers  | *Counselors                  | *Training Materials     | 2025          | *PEIMS Discipline Data     | Lunch Detention, OSS  | surveys                               |                                   |
| and security guards on        | *Nurse                       | *Safe2SpeakUp App       |               | *Student Survey Data       | and DAEP(Buell)       | *Six Weeks                            |                                   |
| violence prevention           |                              | *Student Surveys        |               |                            | *Students' perception | Behavior                              |                                   |
| procedures to increase school |                              | *Student Services Dept. |               |                            | of school safety has  | Intervention                          |                                   |
| safety.                       |                              | *PSJA Police Dept.      |               |                            | improved              | Reports                               |                                   |
|                               |                              |                         |               |                            |                       |                                       |                                   |
| Action Steps                  |                              |                         |               |                            |                       |                                       |                                   |

<sup>1)</sup>Train on de-escalation, bullying, cyberbullying, Safe2SpeakUp, and restoration practices.

<sup>2)</sup>Conduct and collect staff/student surveys to evaluate the staff/student's physical and psychological school safety.

| Goal Area 3:                   | Improve Safety, Public Su   | pport, Culture and Climat | e               |                                     |                         |                                       |                                   |  |  |  |  |
|--------------------------------|---|---------------------------|-----------------|-------------------------------------|-------------------------|---------------------------------------|-----------------------------------|--|--|--|--|
| Annual Goal 4:                 | By June 2025, we will rein  | nforce the lines of commi | unication betwe | een school, home, and our communit  | ty.                     |                                       |                                   |  |  |  |  |
| Objective 1:                   | We will monitor and ensure that the lines of communication between the school, home, and our community are reinforced by June 2025. |                           |                 |                                     |                         |                                       |                                   |  |  |  |  |
| Strategy 1                     | Persons<br>Responsible/Title  | Resources                 | Timeline        | Evidence of Implementation          | Evidence of Impact      | Formative/<br>Summative<br>Assessment | Title-I School- wide<br>Component |  |  |  |  |
| Campus will form a Parental    | *Parent Educator  | *PSJA ISD Parental        | September       | *Invites to the meeting             | *Increased Parental     | *Parent Survey                        | Title 1:                          |  |  |  |  |
| Advisory Committee (PAC).      | *Administration   | Involvement Handbook      | 2024 - August   | *Meeting Agenda                     | Involvement             | *Increased                            | #1, #4, #6, #10                   |  |  |  |  |
| The Parent Educator will       | *Counselors   | *Parent Education         | 2025            | *Parent Sign In Sheets              | *Agenda Sign in         | parental                              |                                   |  |  |  |  |
| schedule monthly meetings      | *Librarian  | Dept. *Code of Conduct    |                 | *Phone Logs                         | Sheets *Activity        | involvement                           |                                   |  |  |  |  |
| to distribute pertinent        | *CLL  | *Campus Handbook          |                 | *Minutes                            | Evaluation *Improved    | *Increased                            |                                   |  |  |  |  |
| nformation at school and       | *Teachers   | *Campus Improvement       |                 | *PowerPoints                        | student achievement     | student                               |                                   |  |  |  |  |
| outreach locations and offer   | *Nurse  | Plan *Guest Speakers      |                 | *Photos of Meetings                 |                         | attendance                            |                                   |  |  |  |  |
| services for any social        | *Community Liaison  | *Social Worker            |                 | *Volunteer logs                     |                         |                                       |                                   |  |  |  |  |
| emotional needs any family     |   | *Social Media             |                 |                                     |                         |                                       |                                   |  |  |  |  |
| and communitu member may       |   | *Home Access Center       |                 |                                     |                         |                                       |                                   |  |  |  |  |
| have.                          |   | *Snacks, Food, Drinks     |                 |                                     |                         |                                       |                                   |  |  |  |  |
|                                |   | *Volunteers               |                 |                                     |                         |                                       |                                   |  |  |  |  |
| Action Steps                   |   |                           |                 |                                     |                         |                                       |                                   |  |  |  |  |
| )Address the following topics: | : Title I Programs, Special   | Education, Gifted and Ta  | lented, Migran  | t Program, EL Awareness, Afterschoo | ol Programs, Monitoring | Student Work, STA                     | AAR Testing                       |  |  |  |  |
| 2)Analyze any community prog   | ram key points addressin  | g goals and expectations  |                 |                                     |                         |                                       |                                   |  |  |  |  |
| 3)Address the social and emot  | ional needs of students, f  | amilies and the communi   | ity             |                                     |                         |                                       |                                   |  |  |  |  |