PHARR-SAN JUAN-ALAMO INDEPENDENT SCHOOL DISTRICT



Campus Improvement Plan

2024-2025

Executive Summary



Mission: We are in supportive partnership with parents and the community and are committed to providing all students with a strong foundation for life-long learning that will produce responsible and productive citizens.

Demographic Summary: The current enrollment at Santos Livas Elementary as of July 2024 is 491 students. The student population at Santos Livas Elementary consists of 99.2% Hispanic, 0.8% White. Our students represent a low socio-economic status of approximately 83.9%. Approximately 12% of our student population receive special education services. Our Gifted and Talented population accounts for approximately 6.3% of our student population. The bilingual population is approximately 42.2%. The attendance rate for the campus has consistently maintained above a 93%.

Comprehensive Needs Assessment Summary: We have used the Spring 2024 data to reflect on the following findings. Santos Livas Elementary received an overall score of 78 based on their performance in the three domains of accountability. In Student Achievement, this domain takes into consideration all tests and all students, Livas Elementary received a score of 71. In School Progress, this domain takes into consideration two factors: Academic Growth (Part A) and Relative Performance (Part B) Livas Elementary received a score of 58 in Part A-Academic Growth and 79 in Part B-Relative Growth. The third domain is Closing the Gaps, this domain measures the campus results in reading and math of your sub-groups with an established standard, Livas Elementary received a score of 75. In analyzing our Spring 2024 Data, the area that had the largest decrease was math in general. When comparing our Math results to our Reading results, the percent difference between math and reading ranged from 7%-31% with our reading scores being higher. Math will be the area of focus as we plan forward.

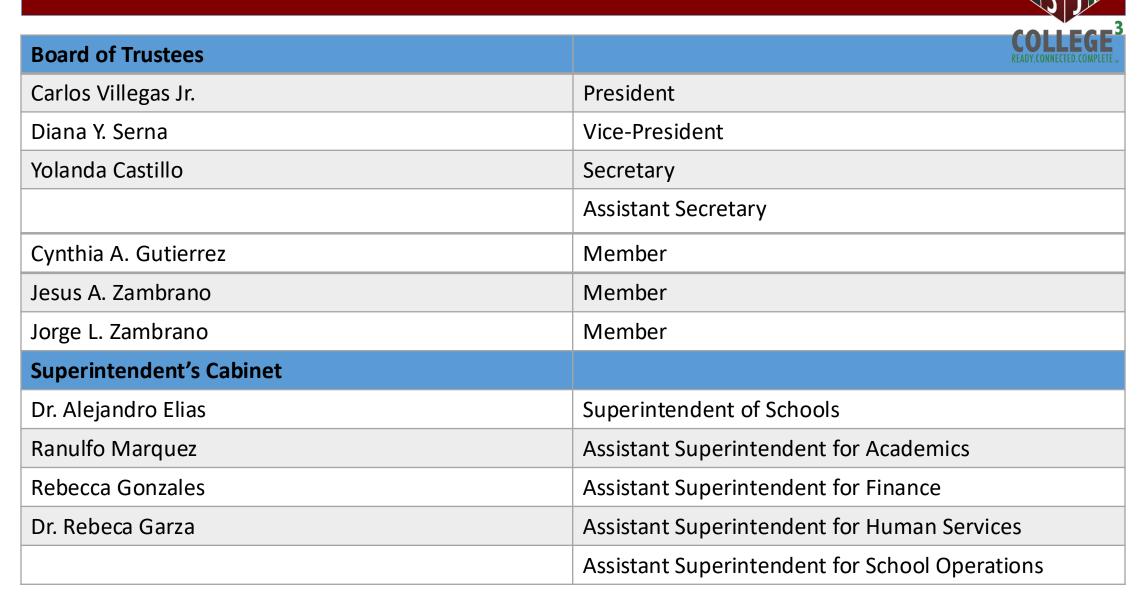
Executive Summary



Curriculum and Instruction and Assessment: Teachers utilize the Balance Literacy approach for all core subjects with a focus in integrating daily writing activities, guided reading, and CIF teaching strategies. All students participate in the Istation Reading and Imagine Math online curriculum. This curriculum is designed to provide lessons based on each student needs as well as increasing their knowledge in the use of technology. Our English Learners participate in the Summit K12-TELPAS online and the REACH program to ensure that they grow and attain English proficiency. Our mission for our campus is to provide our students with a meaningful and purposeful learning environment by including a well-balanced curriculum with rigor and relevance.

Summary of Goals: Improve student mastery of grade level TEKS by utilizing TEKS based curriculum, data driven instruction to increase the number of students scoring at the MEETS and MASTERS level on STAAR by 10% in all subject areas and subgroups. Students in grades K-5th will show progress in TIER 1 as determined by TPRI/Tejas Lee, STAAR, and Istation Reading/Imagine Math. Each student in TIER 2, who are not on grade level, 80% must show progress which will help close the learning gap. Campus state data will reflect a 5% increase in DOMAINS I, II, and III. All students (100%) will participate in campus/district wide social emotional initiatives.

Rodrigo Hernandez, Principal Rodrigo HernandezHerlinda A. Salazar, Assistant Principal Herlinda A. SalazarFabiola Alfaro, Teacher Fabiola AlfaroEdna Cepeda, Parent Edna Cepeda





Senior Staff	COLLEGE READY.CONNECTED.COMPLETE #						
Dr. Orlando Noyola	Assistant Superintendent for Student Services						
Dr. Lauro Davalos	Assistant Superintendent for Technology						
Dr. Nora Cantu	Executive Officer for Academics						
Dr. Linda Uribe-Trevino	Executive Officer for College & Career Readiness						
Dr. Nora Rivas-Garza	Executive Officer for Secondary Schools						
Dr. Iris Guajardo	Executive Officer for Secondary Schools						
Virna Maldonado	Executive Officer for Elementary Schools						
Claudia Gonzalez	Executive Officer for Elementary Schools						
Susana Arredondo	Executive Officer for Elementary Schools						
Yolanda Gomez	Executive Officer for Learning Acceleration						
Alfredo Carrillo	Executive Officer for Human Resource						
Rafael Gonzalez	Administrator for Operations						
Mario Bracamontes	Sustainability Administrator 5						

VISION

We believe Santos Livas should commit itself to the fundamental principle that "All Students Can Learn." We can make the difference through positive actions. In the course of our endeavor as professional educators, we must afford all students the opportunity to excel to their fullest. Furthermore, we believe that our top priority should be for students to attain academic recognition in all areas of the curriculum. Commitment for administrators, teachers, parents, and students should become an integral part in accomplishing our school vision.

MISSION

We are in supportive partnership with parents and the community and are committed to providing all students with a strong foundation for life-long learning that will produce responsible and productive citizens.

PHARR-SAN JUAN-ALAMO INDEPENDENT SCHOOL DISTRICT

Campus Improvement Plan Committee

Rodrigo Hernandez, Principal Claudia Alvarado, Assistant Principal Santos Duran, CLL Olga Gonzalez, PreK Teacher Dora Porras-Garcia, Kinder Teacher Vanessa Gonzalez, 1st Grade Teacher , 2nd Grade Teacher Nancy Gonzalez, 3rd Grade Teacher Reyna Arauza, 4th Grade Teacher Rebecca Alvarez, 5th Grade Teacher Stephanie Casares, SPED Teacher , Parent



What We Believe In

Guiding Principles "Lion Paws"

- Prepare self
- Act respectfully
- Work together
- Safety first



Data Resources Reviewed

- 1. 2023-2024 STAAR Campus Summary STAAR Report
- 2. 2023-2024 Attendance
- 3. Discipline Referrals
- 4. PEIMS Demographics
- 5. Walk-through Data
- 6. Parental Involvement Data
- 7. TTESS Teacher Evaluations/TIA Designations
- 8. Professional Development Plan
- 9. Teacher Certifications
- 10. TELPAS Scores
- 11. Technology Inventories
- 12. TPRI/Tejas Lee/TX-KEA/CLI Engage Reports

Demographics

Demographics Summary

Special Education:

The following sources from the campus were used to review the Special Education data by the campus staff: State of Texas Assessments of Academic Readiness (STAAR) results, Performance Based Monitoring Assessment System (PBMAS), and system safeguards indicators to determine strengths and needs of our Special Education students. In addition, the Special Education Department was very involved in the curriculum writing and revision for grades K-12 during the summer to ensure that the general curriculum meets the needs of our special education students. Professional development is also coordinated with the curriculum and instruction department to ensure that all general education teachers are well versed in best practices that support the learning of special education students.

Needs:

System Safeguards Data:

In analyzing Spring 2024 STAAR Data, our math scores reflect 23% at approaches level and reading scores reflect a 32% at approaches level. This is a significant decrease from 2023 where we had a 56% and 44% respectively and our meets and master levels are under 10%.

Personnel Needs:

The Santos Livas Elementary Administration must work closely with the human resource department to ensure that highly qualified teachers and instructional assistants are recruited, hired, and placed in the appropriate educational setting and to implement the inclusion model effectively.

Professional Development Needs:

The Santos Livas Elementary Staff must work closely with the Curriculum and Instruction Department and provide PD in the area of co-teaching to implement the inclusion model effectively.

Demographics

Demographics Summary

Special Education:

Strengths:

- In STAAR 5th Grade Reading, we had 63% of our Special Education students receive and Approaches Level.
- In STAAR 3rd Grade Math, we had 56% of our Special Education students receive an Approaches Level.

Needs:

- In STAAR ELA/Reading, Meets Grade Level for Special Education students at Livas was below 10%.
- In STAAR Math, Meets Grade Level for Special Education students at Livas was below 10%.

Personnel Needs:

Campus Administrators will work closely with Human Resources (HR) to ensure the selection of highly qualified employee(s) holding valid state issued certification.

Professional Development Needs:

- Special Ed teacher will attend Professional Development offered to general education teachers.
- The Special Education Department will work closely with the Campus and provide PD in the area of co-teaching to implement the inclusion model effectively.
- Special Ed teacher will co-teach in 3rd, 4th, and 5th Grade classrooms where Sp. Ed. Students are enrolled.
- Special Ed teacher will use the Depth of Knowledge questioning techniques throughout her lessons

Demographics

Demographics Summary Continued:

Emergent Bilinguals (EB):

The following sources from the campus were used to review the Dual Language/English as a Second Language (DL/ESL) Department data by the campus staff: State of Texas Assessments of Academic Readiness (STAAR) results, Performance Based Monitoring Assessment System (PBMAS) and TELPAS indicators to determine strengths and needs of our EB students. The Santos Livas Elementary Administration also worked closely with the human resource department to ensure that highly qualified teachers and instructional assistants were recruited, hired, and placed in the appropriate educational setting. Each curriculum and instruction central office administrator by campus type was also assigned an English Language and Spanish Language Development coach to enhance bi-literacy. In addition, the DL Department was very involved in the curriculum writing and revision for grades K-12 during the summer to address the needs of our EB students and align the curriculum between English and Spanish Language Arts that led to a more coherent and consistent bi-literacy program. Professional development was also coordinated with the curriculum and instruction department to ensure that all general education teachers utilize best practices that support the learning of EB students.

As evidence in the STAAR assessments, the results are as follows:

Approaches		Meets	Masters
Reading	82% (84% All Students)	49% (51% All Students)	16% (20% All Students)
Mathematics	62% (61% All Students)	35% (34% All Students)	10% (11% All Students)
Science	55% (67% All Students)	13% (24% All Students)	0% (6% All Students)

Needs:

As evidenced in the STAAR assessments, the results show an achievement gap as follows:

- In Reading, the achievement gap was evident in all three Performance Levels for 2023-2024 between EB and All student with a gap ranging from 2% to 4%.
- In Science, the achievement gap was evident in all three Performance Levels for 2023-2024 between EB and ALL students with a gap ranging from 6% to 12%.



Demographics

Demographics Summary Continued:

Economically Disadvantaged

The following sources from across the campus were used to review the Economically Disadvantaged data by the campus staff: State of Texas Assessments of Academic Readiness (STAAR) results, and System Safeguards to determine strengths and needs of our Economically Disadvantaged Students.

Needs:

As evidenced in the STAAR assessments, the results show an achievement gap as follows:

	Approaches	Meets	Masters
Reading	82% (84% All Students)	47% (51% All Students)	16% (20% All Students)
Mathematics	59%(61% All Students)	31% (34% All Students)	10% (11% All Students)
Science	63% (67% All Students)	19% (24% All Students)	3% (6% All Students)

• The Academic Gap between our ECOD and ALL Students is consistently below by a range of 1 to 5% difference. Our ECOD students seem to be keeping up with the ALL Students group however, there is room for growth.

Demographics

Demographics Summary

All students

Needs:

In 2023-2024, attendance rate was 93.65%, there was an increase when compared to 2022-2023 (92%) however, we did not meet our district goal for elementary schools set at 95%.

Interventions:

- Campus Leadership Team will create a calendar for Parent Meetings that will inform them of the importance of attendance to include curriculum nights, STAAR parent meetings, monthly calendars and use of Class Dojo.
- Classroom teachers will present to students the same information that parents receive as well as incentives such as weekly Lions Arcade and teacher classroom incentives.
- Announce weekly attendance on Mondays (top class per grade level.)
- Identify students who are frequently absent by grade level and create an action plan for intervention.
- Students with 7 or more absences will participate in the Attendance Recovery Program.

GOAL Summary of Strengths Area Reviewed Summary of Needs Priorities Campus received a scale score of 82. All students decreased in 5th grade science. Target was 85%, ALL Improve student learning 1 students achieved a 80% outcomes in : Goal Area 1: STAAR Math: All students decreased in the number of master level. • 5th grade science The target was 30%. All Students achieved a 22%. SMART Goal: 85% or Higher Student Achievement ٠ Economically Disadvantaged students had a passing percentage of Address the needs of 54% overall. identified students to meet the progress measure in 2019-2020 in **We will continue to reflect on our strengths and needs once passing standards are released by TEA. In looking at preliminary data, **Reading and Mathematics** we do see a trend in the gap between our reading and math scores with reading scores exceeding our math results. In the area of SMART Goal 2019-2020 school culture and climate, we do see a slight increase in our population as well as our attendance rate. In the area of Staff Quality, Reading 80% or higher Recruitment, and Retention we have had zerd turnover except for instructional aides that have moved on to a teacher role. Math 75% or higher Provide Professional Campus exceeded the state target for Increase the percentage of students either reaching meets or ٠ 2 development to ensure teachers Domain 3 of 44% with a 89%. Masters level in math and reading understand the level of rigor on Goal Area 2: the state assessment for their course Closing the Gaps Revise curriculum Assess and Monitor frequently through common formative assessments SMART Goal 2019-2020 85 % or above for Reading 85% or a bove for Math Good student attendance ٠ Small decrease in student enrollment Build public relations ٠ 3 Collaborative Learning Communities Daily Attendance Improve student Goal Area 3: with common morning Team meetings ARP retention (weekly) Communicate more School Culture and Climate **CLF** implementation through class Dojo with CLL parents **Customer Service** ٠ College for All Culture • Highly Qualified Staff Improve knowledge of the instructional process and TEKS curriculum ٠ 4 New Teacher Academy assessment alignment. Goal Area 4: ٠ McRel Evaluation Tool • Staff collaboration through CLC's Staff Quality, Recruitment, Leadership opportunities for teachers and Retention 15

Comprehensive Needs Assessment Continued: Goal Area 1-4 Summary of Findings



	ALL	SPED	EB	MIGRANT	ECD	GT
Number	491	59	207	4	412	31
Percent	100%	12%	42.2%	0.8%	83.9%	6.3%

	ALL	HISPANIC	ASIAN	BLACK	WHITE	AMERICAN INDIAN/ALASKAN
Number	491	487	0	0	4	0
Percent	100%	99.2%	0%	0%	0.8%	0%

Accountability System Summary and Goals 2024



**Adjustments to our Data reflecting our Spring 2023 results and Goals for 2024 will be adjusted once TEA releases the TAPR report. This data is based on DMAC reports.

Domain 1	Student Achievement							
	Reading	Mathematics	Science					
Approaches	84%	61%	67%					
Meets	51%	34%	24%					
Masters	20%	11%	6%					
	2024 G	oals						
Approaches	90%	90%	90%					
Meets	60%	60%	60%					
Masters	30%	30%	30%					

Accountability System Summary and Goals 2024



Domain 2 School Progress	Part A: Academ	Part A: Academic Growth						
	20)24	2025 Goals					
Points from 1/2 Point	18 (36	5 tests)	30 (60 tests)					
Points from 1 Point	14	49	200					
Points from Accelerated Learning	6.75 (2	7 tests)	20 (80 tests)					
Domain 2 Relative Performance	Part B: Relative	Performance						
% Economically Disadvantaged	STAAR Performance	Rating	2025 Goal					
88.8	78	С	А					

Accountability System Summary and Goals 2025



Academic Achievement (Percentage at MEETS Grade Level or Above)

		Closing the Gaps										
All	African Amer.	Hispanic	White	High Focus	Special Ed. (Current	Econ. Disadv.	ELL's (Current and M4)	Special Ed. (Former)	Contin uousl y Enrolled	Non- Continuousl y Enrolled	Total Met	Total Elig.
49		48		46								
46		39		37								
55		49		48								
36		36		35								
49		44		42								
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Academic Growth

Domain 3			Closing the Gaps										
	All	African Amer.	Hispanic	White	High Focus	Special Ed. (Current	Econ. Disadv.	ELL's (Current and M4)	Special Ed. (Former)	Contin uousl y Enrolled	Non- Contin uousl y Enrolled	Total Met	Total Elig.
Reading	66		66		64								
Targets	64		62		61								
2024 Goals	74		72		71								
Math	42		42		42								
Targets	69		68		66								
2024 Goals	78		77		76								



Student Achievement Domain and Student Success Status

Domain 3			Closing the Gaps										
	All	African Amer.	Hispanic	White	High Focus	Special Ed. (Current	Econ. Disadv.	ELL's (Current and M4)	Special Ed. (Former)	Contin uousl y Enrolled	Non- Continuousl y Enrolled	Total Met	Total Elig.
Domain 1	42		42		40								
Targets	47		41		40								
2024 Goals	57		51		50								

Campus Overall Rating Calculation



Domain	Scaled Score	Better of School Progress Part A or Part B	Better of Student Achievement or School Progress	Weight	Weighted Points
Student Achievement	71				
School Progress, Part A	58				
School Progress, Part B	79	79	79	70%	55.3
Closing the Gaps	75			30%	22.5
				Overall Score	78
			2024 Can	npus Overall Rating	С

2024 – 2025 Campus Goals



Goal Area 1

Student Achievement

Goal Area 1:	Student Achievement	Santos Livas Elementary	2024-2025				
Annual Goal 1:	The Percent of Students	who perform at meets g	rade level or a	bove on the STAAR Reading will inc	crease by 12% points by	August 2025	
Objective 1:	The percent of students	performing at meets gra	de level or abc	ove on STAAR Reading 3rd grade w	ill increase from 52% to	60% through data	a-driven instruction.
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componen
Monitor the effectiveness of the curriculum and delivery of nstruction.			September 2024- August 2025.	DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs	Increase in student achievement	Weekly Assessments, BMs, STAAR, TELPAS	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
1. Teachers will do data analys	sis after each district asse	ssments to identify areas	of concerns a	nd develop an action plan			
2. Teachers will unpack their T	EKS to determine the de	pth and complexity of ea	ch student exp	pectations.			
3. Administration team will co							
4. Teachers will create DOK qu			relevance of th	neir daily instruction.			
	Denseure					Formative/	
Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Summative Assessment	Title-I School- wide Componen
are not reading on grade	Principal, Assisstant Principal, Counselor, CLL, Librarian, 3rd Grade teachers		October 2024-May 2025	DMAC Data reports Imagine Reading data reports Voyager monitoring reports	Increase in student achievement	Weekly Assessments, BMs, STAAR, TELPAS. TPRI/Tejas Lee Assessments	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
L. Data anaylsis will be condu	cted by teachers to ident	ify students in need for e	xtended learn	ing opportunities.			
•	•	•					
2. Teachers will develop spiral	ing activities for low perio	Unning LEKS.					

Goal Area 1:	Student Achievement Santos Livas Elementary 2024-2025
Annual Goal 1:	The Percent of Students who perform at meets grade level or above on the STAAR Reading will increase by 12% points by August 2025
Objective 1:	The percent of students performing at meets grade level or above on STAAR reading 3rd grade will increase from 52% to 60% through data-driven instruction.

Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impa <i>c</i> t	Formative/ Summative Assessment	Title-I School- wide Componen
	Principal, Counselor, CLL, Librarian, teachers		2024- August 2025.	DMAC Data reports Imagine Reading data reports Voyager monitoring reports TPRI/Tejas Lee data reports Fluency/Comprehesion Checks TX-KEA data reports CLI Engage data reports	Increase in student achievement	TPRI/Tejas Lee assessments, TELPAS, BM's, TX-KEA, CLI Engage,	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Acrion Steps							

1. Teachers will do data analysis after each district assessments to identify areas of concerns and develop an action plan

2. Teachers will unpack their TEKS to determine the depth and complexity of each student expectations.

3. Teachers will use intentional grouping for intervention sessions.

Goal Area 1:	Student Achievement	Santos Livas Elementary 2024-2025					
Annual Goal 1:	The Percent of Students	who perform at meets grade level or above o	n the STAAR Readi	ng will increase by 12% points	by August 2025		
Objective 2:	The percent of students	performing at meets grade level or above on	STAAR reading 4th	grade will increase from 37%	to 60% through data-	driven instruction.	
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Compone
	Dept. Directors, Coordinators, Principal, Asst. Principal, CLL, Teachers	Title 1 -211/ SCE-166 , Local-199, Sp-Ed- 224, Title III-263 , 282 ESSER Curriculum with embedded assessments Training with Research Based strategies: DMR, Region One, Forde Ferrier, SAVVES, Think Up, IXL, Storyworks P-SJ-A ISD WAREHOUSE (Instructional Supplies and copier paper) CARDSTOCK Supplies for poster maker / ink / paper	September 2024- August 2025		Increase in student achievement	Weekly Assessments, BMs, STAAR, TELPAS	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
1. Teachers will do data analys	sis after each district asse	essments to identify areas of concerns and dev	elop an action plar				
•		pth and complexity of each student expectation	· ·				
3. Administration team will co	nduct intervisitation visit	ts by grade level					
4. Teachers will create DOK qu	uestions during planning	to increase the rigor and relevance of their da	ily instruction.				
Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	
interventions when students are not reading on grade	Principal, Assisstant Principal, Counselor, CLL, Librarian, 3rd Grade teachers	Title 1 -211/ SCE-166 , Local-199, Sp-Ed- 224, Title III-263 Curriculum with embedded assessments Training with Research Based strategies: DMR, Region One, Forde Ferrier, SAVVAS, Think Up, IXL, Storyworks	October 2024- May 2025	•	Increase in student achievement	Weekly Assessments, BMs, STAAR, TELPAS.	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
1. Data anaylsis will be condu	cted by teachers to iden	tify students in need for extended learning op	portunities.				26
2. Teachers will develop spiral	ing activities for low perf	forming TEKS.					20
· · · · · · · · · · · · · · · · · · ·							

Goal Area 1:	Student Achievement Santos Livas 2024-2025						
Annual Goal 1:	The Percent of Students	who perform at Meets G	rade Level or a	bove on the STAAR Reading will inc	rease by 12% points by	August 2025	
Objective 3:	The percent of students	performing at Meets Gra	de Level or abo	ove on STAAR reading 5th grade will	increase from 55% to 6	0% through data-o	driven instruction.
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Monitor the effectiveness of the curriculum and delivery of instruction.	•	Title 1 -211/ CSE-166, Local-199, Sp-Ed-224, Title III-263 Curriculum with embedded assessments Training with Research Based strategies: DMR, Region One, Forde Ferrier, SAVVES, Think Up, IXL, Storyworks	2025.	DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs	Increase in student achievement	Weekly Assessments, BMs, STAAR, TELPAS	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
1. Teachers will do data analys	sis after each district asses	sments to identify areas	of concerns an	d develop an action plan			
2. Teachers will unpack their T	EKS to determine the dep	th and complexity of eac	h student expe	ectations.			
3. Administration team will co	nduct intervisitation visits	by grade level					
4. Teachers will create DOK qu	estions during planning to	o increase the rigor and r	elevance of the	eir daily instruction.			
Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Closely monitor and provide interventions when students are not reading on grade level.	Principal, Assisstant Principal, Counselor, CLL Librarian, 3rd Grade teachers	Title 1 -211/ CSE-166 , , Local-199, Sp-Ed- 224, Title III-263 Curriculum with embedded assessments Training with Research Based strategies: DMR, Region One, Forde Ferrier, SAVVES, Think Up, IXL, Storyworks	May 2025	-DMAC Data reports Imagine Reading data reports	Increase in student achievement	Weekly Assessments, BMs, STAAR, TELPAS.	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
. Data anaylsis will be condu			tended learnir	ng opportunities.			
2. Teachers will develop spiral	ing activities for low perfo	orming TEKS.					
3. Teachers will use intentiona	l grouping for interventio	n sessions.					

Goal Area 1:	Student Achievement Liva	udent Achievement Livas Elementary 2024-2025										
nnual Goal 2:	The percent of students w	ho perform at Meets Gr	ade Level or abo	ove on STAAR Mathematics will increa	ase by 26% points by Au	gust 2025						
Dbjective 1:	The percentage of studen	ts who perform at Meets	Grade Level or	above on 3rd Grade STAAR Mathema	atics will increase from 4	48% to 60% through a	data-driven instruction.					
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summat Assessment	tive Title-I School- wide Component					
	ectiveness of Principal, Assisstant Title 1 - 211/ SC and delivery of Principal, CLL, Teachers, Sharon Wells, In Math, Countdov Math, Forde Fer		September 2024-August 2025	DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs, Imagine Math reports	Increase in student achievement	Weekly Assessment BMs, STAAR, Imagin Math usage reports	e #1, 2, 3, 4, 5, 6. 7, 8. 9. 10					
Action Steps												
Teachers will do data analysis	after each district assessr	nents to identify areas of	f concerns and d	evelop an action plan	-							
2. Teachers will unpack their TE	KS to determine the depth	n and complexity of each	student expecta	ations.								
3. Administration team will cond	duct intervisitation visits b	y grade level										
I. Teachers will create DOK que	stions during planning to i	ncrease the rigor and rel	evance of their	daily instruction.								
Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component					
-	Principal, Assisstant Principal, CLL, Teachers,	Title 1 - 211/ SCE-166, Sharon Wells, Imagine Math, Countdown to Math, Forde Ferrier	September 2024-August 2025	Lesson Plans, DMAC Reports, weekl progress monitoring reports, Data Wals Walk throughs, Imagine Math reports	vIncrease in student achievement	· · ·	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10					
Action Steps												
Data anaylsis will be conduct	ed by teachers to identify	students in need for exte	ended learning o	opportunities.								
. Teachers will develop spiralin	g activities for low perform	ning TEKS.										
. Teachers will use intentional	grouping for intervention	sessions.										
Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component					
-	Principal, Assisstant Principal, CLL, Teachers,	Title 1 - 211/ SCE-166, Sharon Wells, Imagine Math, Countdown to Math, Forde Ferrier	September 2024-August 2025	Lesson Plans, DMAC Reports, weekl progress monitoring reports, Data Walls Walk throughs, Imagine Math reports	ylncrease in student achievement	· · ·	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10					
Acrion Steps												
During CLC meetings, math te	eachers will collaborate an	d reach a consensus on t	he problem-sol	ving model that will be used campus	wide.							
2. Math anchor charts will be cr	eated of our Problem-Solv	ving Model										
. Monitoring the implementat	ion											

Goal Area 1:	Student Achievement Liva	s Elementary 2024-2025					
Annual Goal 2:	The percent of students wi	no perform at Meets Grad	e Level or above	e on STAAR Mathematics will increase b	by 26% points by August	2025	
Objective 2:	The percentage of student	s who perform at Meets G	irade Level or at	pove on 4th Grade STAAR Mathematics	will increase from 40%	to 60% through data	-driven instruction.
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Monitor the effectiveness of the curriculum and delivery of nstruction.		Title 1 - 211/ SCE-166, Sharon Wells, Imagine Math, Countdown to Math, Forde Ferrier	September 2024-August 2025	DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs, Imagine Math reports	Increase in student achievement	Weekly Assessments, BMs, STAAR, Imagine Math usage reports	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
1. Teachers will do data analysis	after each district assessme	ents to identify areas of co	ncerns and deve	elop an action plan			
2. Teachers will unpack their TEK	S to determine the depth a	nd complexity of each stu	dent expectatio	ns.			
3. Administration team will cond	uct intervisitation visits by a	grade level					
4. Teachers will create DOK ques	stions during planning to inc	rease the rigor and releva	nce of their dail	y instruction.			
Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componen
Closely monitor and provide interventions when students are not showing mastery of the student expectation.	Principal, Assisstant Principal, CLL, Teachers,	Title 1 - 211/ SCE-166, Sharon Wells, Imagine Math, Countdown to Math, Forde Ferrier	September 2024-August 2025	Lesson Plans, DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs, Imagine Math reports	Increase in student achievement	Weekly Assessments, BMs, STAAR, Imagine Math usage reports	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
1. Data anaylsis will be conducte	ed by teachers to identify st	udents in need for extend	ed learning opp	ortunities.			
2. Teachers will develop spiraling	g activities for low performin	ng TEKS.					
3. Teachers will use intentional g	rouping for intervention se	ssions.					
Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componen
mplementation of a Problem- Solving Model that will be vertically aligned 2nd through 5th grade utlizing the Sharon Wells Curriculum.	Principal, Assisstant Principal, CLL, Teachers,	Title 1 - 211/ SCE-166, Sharon Wells, Imagine Math, Countdown to Math, Forde Ferrier	September 2024-August 2025	Lesson Plans, DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs, Imagine Math reports	Increase in student achievement	Weekly Assessments, BMs, STAAR, Imagine Math usage reports	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Acrion Steps							
L. During CLC meetings, math te	achers will collaborate and	reach a consensus on the	problem-solving	g model that will be used campus wide.			
. Math anchor charts will be cre	eated of our Problem-Solvin	g Model					29
. Monitoring of implementation	n						

Goal Area 1:	Student Achievement L	ident Achievement Livas Elementary 2024-2025										
Annual Goal 2:	The percent of students	who perform at Meets	Grade Level or	above on STAAR Mathematics will	increase by 26% points	by August 2025						
Objective 3:	The percentage of stude	ents who perform at Mee	ets Grade Leve	l or above on 5th Grade STAAR Ma	thematics will increase	from 18% to 60%	through data-driven instruction.					
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component					
Monitor the effectiveness of he curriculum and delivery of instruction.	Principal, Assisstant Principal, CLL, Teachers,	Title 1 - 211/ SCE-166, Sharon Wells, Imagine Math, Countdown to Math, Forde Ferrier	September 2024-August 2025	DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs, Imagine Math reports	Increase in student achievement	Weekly Assessments, BMs, STAAR, Imagine Math usage reports	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10					
Action Steps												
L. Teachers will do data analy	sis after each district asse	essments to identify area	as of concerns	and develop an action plan								
2. Teachers will unpack their	TEKS to determine the de	epth and complexity of e	ach student e	xpectations.								
3. Administration team will co	onduct intervisitation visit	ts by grade level										
1. Teachers will create DOK q	uestions during planning	to increase the rigor and	d relevance of	their daily instruction.								
Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component					
Closely monitor and provide nterventions when students are not showing mastery of the student expectation.	Principal, Assisstant Principal, CLL, Teachers,	Title 1 - 211/ SCE-166, Sharon Wells, Imagine Math, Countdown to Math, Forde Ferrier	September 2024-August 2025	Lesson Plans, DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs, Imagine Math reports	Increase in student achievement	Weekly Assessments, BMs, STAAR, Imagine Math usage reports	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10					
Action Steps												
L. Data anaylsis will be condu	icted by teachers to iden	tify students in need for	extended lear	ning opportunities.								
2. Teachers will develop spira	ling activities for low per	forming TEKS.										

Goal Area 1:											
nnual Goal 2:	The percen	The percent of students who perform at meets grade level or above on STAAR Mathematics will increase by 26% points by August 2025									
Objective 3:	rform at meets	grade level or above on 5th Grade	e STAAR Mathematics	will increase from	18% to 60% through data-driven						
Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componen				
•	Principal, Assisstant Principal, CLL, Teachers	Title 1 - 211/ SCE-166, , Sharon Wells, Imagine Math, Countdown to Math, Forde Ferrier	September 2024-August 2025	Lesson Plans, DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs, Imagine Math reports	Increase in student achievement	Weekly Assessments, BMs, STAAR, Imagine Math usage reports	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10				
Acrion Steps											
L. During CLC meetings, math	teachers will collaborat	e and reach a consensus	on the proble	m -solving model that will be used	campus wide.						
2. Math anchor charts will be	created of our Problem	-Solving Model									
3. Monitoring of implementa	tion										

Goal Area 1:	Student Achievement Li	vas Elementary 2024-20	25								
Annual Goal 3:	The percent of students	who perform at Meets G	Frade Level or a	above on STAAR Science will increas	se by 37% points by Aug	ust 2025					
Objective 1:	The percentage of students who perform at Meets Grade Level or above on 5th Grade STAAR Science will increase from 23% to 60% through data-driven instruction.										
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componen				
Monitor the effectiveness of he curriculum and delivery of nstruction.		Title 1 - 211/ SCE-166, Science Pilot, Forde Ferrier, Fusion, EduSmart, Think Up, Kamico	September 2024-August 2025	DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs	Increase in student achievement	Weekly Assessments, BMs, STAAR	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10				
Action Steps											
L. Teachers will do data analys	sis after each district asse	ssments to identify area	s of concerns a	nd develop an action plan							
2. Teachers will unpack their T	EKS to determine the de	pth and complexity of ea	ach student exp	pectations.							
3. Administration team will co	nduct intervisitation visit	s by grade level									
4. Teachers will create DOK qu	estions during planning t	to increase the rigor and	relevance of t	neir daily instruction.							
Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componen				
	Principal, Assisstant Principal, CLL, Teachers,	Title 1 - 211/ SCE-166, Science Pilot, Forde Ferrier, Fusion, EduSmart, Think Up, Kamico	September 2024-August 2025	Lesson Plans, DMAC Reports, weekly progress monitoring reports, Data Walls Walk throughs	Increase in student achievement	Weekly Assessments, BMs, STAAR,	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10				
Action Steps											
				in a conservative ities							
L. Data anaylsis will be condu	cted by teachers to ident	ify students in need for e	extended learn	ing opportunities.							
1. Data anaylsis will be condu 2. Teachers will develop spiral	-	-	extended learn	ing opportunities.							

2024 – 2025 Campus Goals



Goal Area 2

Closing the Gap

Goal Area 2:	Closing the Gaps Liv	as Elementary 2024-20	25				
Annual Goal 1:	All identified student	t groups in the Closing t	he Gaps doma	ain will meet 90% of the indicators	in the Academic Achiev	ement Compor	nent by August 2025.
Objective 1:		t groups in the Academ demic Achievement co		t component of the Closing the Ga net by June 2025.	ps domain will be mon	itored monthly	to ensure that at least 90% of the
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componer
Monitor the progress of all students including special population students, i.e. SPED, ELs, migrant, 504, etc. through formal and informal assessments.	Administrator, CLL, teachers, Resources account Directors	-Weekly Assessments -DMAC reports -TPRI/Tejas LEE reports Title 1 -211 / SCE - 166 Local Funds 199, Special Ed 224, Title III- 263		DMAC disaggregated data reports utilized in district templates for meeting the system safeguards and shared during district review sessions. -Walk-throughs -ARD's -Teacher's disaggreating data during their weekly lesson planning periods.	student achievement gap among all student	TELPAS, STAAF	Title I, Part A-Schoolwide 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
1. Monitor usage of pro	grams to track studer	nt progress and adjust in	nstructional de	livery			
2. Student group data w	vill be disaggregated a	at the campus level to d	etermine stud	ent progress.			
Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componer
Monitor campus implementation of accommodations, co- teaching, inclusion support and interventions to	Campus Administrator, CLL, Teachers Resources account Directors	- RTI documentation - IAP's and IEP's Title 1-211/ SCE-166, Local 199, Special Ed- 224, Title III-263	September 2024-May 2025	Walk-throughs, ARDs, Accomodations, monitoring of the IEP's, and Lesson Plans	Decrease in the estudent achievement gap among all student population.	TELPAS, STAAF	Title I, Part A-Schoolwide 2, 3, 4, 5, 6. 7, 8. 9. 10
accelerate student progress.							
accelerate student							
accelerate student progress.	•						

Al Dbjective 2:		groups in the Academic Ach	-	meet 90% of the indicators in	the Academic Achievement	Commont by	
Stratemy 1					the Academic Acmeventer	compliant by A	August 2025.
Strategy 1		ut the 24-25 school year.	levement com	ponent will meet 90% of the i	ndicators by being provided	highquality, rese	arch-based
	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
-	ccount Directors		2025		Narrowing the stdent acheivement gap among all student populations	ALT 2, weekly	Title I, Part A- Schoolwide #1, 2, 3, 4, 5, 6. 7, 8 9. 10
Action Steps							
L. Monitor the use of supplemental	al aids by students d	uring instruction.					
2. Plan out a PD calendar to provide	le up to date informa	ation on TEA's approved supp	olemental aids.				
3. Monitor the implementation of	ELPS strategies.						
Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
earned strategies from Research Cl Based professional development Re	escouces accout Directors	linguistic representations	•	in the classroom	Narrowing the student acheivement gap among all student populations	ALT 2, weekly	Title I, Part A- Schoolwide #1, 2, 3, 4, 5, 6. 7, 8 9. 10
 During weekly curriculum planning Monitor of implementation of negative 	-		es to enhance i	nstruction			

Goal Area 2:	Closing the Gaps Livas	Closing the Gaps Livas Elementary 2024-2025										
Annual Goal 2:	At least 90% of indicate	At least 90% of indicators evaluated in the Academic Growth component of Closing the Gaps Domanin will be met by all student groups by August 2025										
Objective 1:	All students will demonstrate a 10% increase of academic progress in the areas of reading and mathematics by August 2025.											
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component					
Campus goals specific for each subgroup will be implemented and shared with each staff member	Principal, AP, Grade Level Chairs, CLL, Teachers	-DMAC Reports -TPRI/Tejas Lee Reports Migrant Funds 212 SPED Funds 224, Tittle III Funds Bilingual 263	September 2024 - May 2025	Data walls in Data room will be updated after each assessment	Narrowing the student acheivement gap among all student populations		Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10					
Action Steps												

Data will be analyzed from state and distrcit level assessments.
 Goals will be established for each subgroup

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Campus administrators will prepare campus level binders with data related to students in each of their subgroups such as ELs, SPED, Migrant, Eco Disadvantage, Hispanic, White, etc.	Principal, AP, Grade Level Chairs, CLL, Teacheers	Migrant Funds 212 SPED Funds 224, Tittle III Funds Bilingual 263	August 2024 May 2025	Data walls in Data room will be updated after each assessment	student acheivement gap among all		Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
1. Data will be collected and organzied by subgroup for each staff member							
2. Teachers will update binders after each formal assessment in binder and data wall							
3. Administration along with teachers will monitor growth after each assessment.							

	Closing the Gaps Liva	s Elementary 2024-2025	5				
Annual Goal 2:	At least 90% of indicat	ors evaluated in the Aca	demic Growth	component of Closing the Gap D	omain will be met by a	ll student groups	by August 2025.
Objective 2:	All English Learners wi	ll demonstrate a 10% inc	crease in acade	emic progression the areas of rea	ding and mathematics	by August 2025.	
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componer
Review English Learners student performance and progress to provide nterventions.	Principal, AP, Grade Level Chairs, CLL, Teachers	-TPRI/TEJAS LEE REPORTS -DMAC REPORTS -WEEKLY /DISTRICT ASSESSMENTS -TELPAS /STAAR REPORTS Title I 211/ SCE 166, Local - 199, SpEd-224, Title III-263	September 2024 - August 2025	Data walls in Data room will be updated after each assessment		BMs, STAAR, TELPAS, STAAR ALT 2, weekly assessments, CBA's	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
1. Following any state/distric	ct assessment. teachers	s will analyze data and d	evelop an acti	on plan.			
2. Implement and monitor th		-	•	·			
·		·					
Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Compone
Strategy 2 Provide extended learning opportunities for students not mastering the curriculum through Saturday academies, tutorials and enrichment period. (computers, I pads, headphones and technology resources cables accessories)	Responsible/Title Principal, AP, Grade Level Chairs, CLL, Teacheers	Resources-TPRI/TEJAS LEEREPORTS-DMAC REPORTS-DMAC REPORTS-WEEKLY /DISTRICTASSESSMENTS-TELPAS /STAARREPORTSREPORTS1211/ SCE 166, Local -199, SpEd-224, TitleIII-263, ESSER 282	September 2024 -	Evidence of Implementation -Tutorial Sign in sheets -Tutorial Schedule -Intervention Plans -Tutorial Calendar -Tutorial Lesson Plans	Narrowing the stdent acheivement gap	Summative Assessment	Title-I School- wide Componen Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Provide extended learning opportunities for students not mastering the curriculum through Saturday academies, sutorials and enrichment period. (computers, I pads, neadphones and technology resources cables	Responsible/Title Principal, AP, Grade Level Chairs, CLL, Teacheers	-TPRI/TEJAS LEE REPORTS -DMAC REPORTS -WEEKLY /DISTRICT ASSESSMENTS -TELPAS /STAAR REPORTS Title I 211/ SCE 166, Local - 199, SpEd-224, Title	September 2024 -	-Tutorial Sign in sheets -Tutorial Schedule -Intervention Plans -Tutorial Calendar	Narrowing the stdent acheivement gap among all student	Summative Assessment BMs, STAAR, TELPAS, STAAR ALT 2, weekly assessments,	Title I, Part A-Schoolwide
Provide extended learning opportunities for students not mastering the curriculum through Gaturday academies, sutorials and enrichment period. (computers, I pads, neadphones and technology resources cables accessories)	Responsible/Title Principal, AP, Grade Level Chairs, CLL, Teacheers	-TPRI/TEJAS LEE REPORTS -DMAC REPORTS -WEEKLY /DISTRICT ASSESSMENTS -TELPAS /STAAR REPORTS Title I 211/ SCE 166, Local - 199, SpEd-224, Title III-263, ESSER 282	September 2024 -	-Tutorial Sign in sheets -Tutorial Schedule -Intervention Plans -Tutorial Calendar	Narrowing the stdent acheivement gap among all student	Summative Assessment BMs, STAAR, TELPAS, STAAR ALT 2, weekly assessments,	Title I, Part A-Schoolwide
Provide extended learning opportunities for students not mastering the curriculum through Saturday academies, sutorials and enrichment beriod. (computers, I pads, neadphones and technology resources cables accessories) Action Steps	Responsible/Title Principal, AP, Grade Level Chairs, CLL, Teacheers	-TPRI/TEJAS LEE REPORTS -DMAC REPORTS -WEEKLY /DISTRICT ASSESSMENTS -TELPAS /STAAR REPORTS Title I 211/ SCE 166, Local - 199, SpEd-224, Title III-263, ESSER 282	September 2024 - August 2025	-Tutorial Sign in sheets -Tutorial Schedule -Intervention Plans -Tutorial Calendar -Tutorial Lesson Plans	Narrowing the stdent acheivement gap among all student	Summative Assessment BMs, STAAR, TELPAS, STAAR ALT 2, weekly assessments,	Title I, Part A-Schoolwide

Goal Area 2:	Closing the Gaps Livas	Elementary 2024-2025					
Annual Goal 3:	Emergent Bilinguals wil	l advance by at least or	ne level of TELI	PAS composite rating from Septer	nber 2024 to August 2	025.	
Objective 1:	By August 2023, we wil	l effectively implement	the adopted of	dual language program in PK to 5t	h grade.		
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Teachers will adhere to the recommended schedule presented by the Bilingual Department ensuring that the correct number of minutes are alloted	Principal, AP, Bilingual Director, Teachers	- English Language Proficiency Standrad Document Title III Bilingual 263	September 2024 - August 2025	Teacher Schedules Lesson plans Walk throughs	Engaging activities that reflect the four domains of TELPAS	-	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							

1. Teacher schedules will reflect their understanding of the dual language program

2. Planning will be closely monitored for effective implementation of Dual Language program

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componen
Professional development will be provided to all bilingual staff on TELPAS to better understand strategies that could be incorporated into classroom instruction.	Principal, AP, Bilingual Director, Teachers	- TELPAS Resources -4 domains -English Lanuage Proficiency Standards document -Title III Bilingual 263	2024 - August 2025	agendas, Content and Language Objectives visible to students		TELPAS BM and TELPAS	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
1. Professional development	t will be scheduled with	the assistance of Biling	ual Program C	oordinator			
2. Implemetation of the ELP	S strategies in daily inst	ruction.					

Goal Area 2:	Closing the Gaps Livas	2021 2020					
Annual Goal 3:	Emergent Bilingualls wi	ill advance by at least o	ne level of TEL	PAS composite rating from Augus	st 2024 to September 2	2025.	
Objective 2:	By August 2024, our Sp	eaking component of T	ELPAS will see	a 12-point percentage growth fr	om 24% to 36%.		
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componer
Staff will unpack the Speaking component of TELPAS to get a better undertanding of the Speaking domain assessment.	Dual Language Director, Principal, AP, CLL, Teachers	Title 1/166 SCE, ELPS Booklet, TELPAS release assessments	2024 -	Lesson Plans will reflect the strategies that address the speaking component of TELPAS, walk-throughs,	of students in their	TELPAS BM,	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
1. Unpacking the Speaking c 2. Use the learning to incorp	•	s into our lesson plans					
	•	s into our lesson plans					
	•	s into our lesson plans Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componer
2. Use the learning to incorp	Persons Responsible/Title Principall, AP,		September 2024 -	Evidence of Implementation Lesson Plans will reflect the strategies that address the speaking component of TELPAS, walk-throughs,	Communication level of students in their	Summative Assessment TELPAS tutorials, TELPAS BM,	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
2. Use the learning to incorp Strategy 2 ELPS Speaking strategies will be embedded in the lesson plans to ensure that speaking opportunities are part of the daily instruction. Action Steps	Persons Responsible/Title Principall, AP, Teachers, CLL	Resources Title 1/166 SCE, TELPAS release assessments, English Language Proficiency Standards document, TELPAS data report	September 2024 - August 2025	Lesson Plans will reflect the strategies that address the speaking component of TELPAS, walk-throughs,	Communication level of students in their second language will	Summative Assessment TELPAS tutorials, TELPAS BM, TELPAS, Summit	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
2. Use the learning to incorp Strategy 2 ELPS Speaking strategies wil be embedded in the lesson plans to ensure that speaking opportunities are part of the daily instruction.	Persons Responsible/Title Principall, AP, Teachers, CLL	Resources Title 1/166 SCE, TELPAS release assessments, English Language Proficiency Standards document, TELPAS data report	September 2024 - August 2025	Lesson Plans will reflect the strategies that address the speaking component of TELPAS, walk-throughs,	Communication level of students in their second language will	Summative Assessment TELPAS tutorials, TELPAS BM, TELPAS, Summit	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10

	closing the oups Errus E	lementary 2024-2025					
nnual Goal 3:	English Learners will adv	ance by at least one lev	el of TELPAS co	omposite rating from August 2024	to September 2025.		
Objective 3:	By August 2023, our Liste	ening component of TE	LPAS will see a	7-point percentage growth from 5	58% to 65%.		
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Compone
itaff will unpack the istening component of ELPAS to get a better indertanding of the istening domain issessment.	Dual Language Director, Principal, AP, CLL, Teachers	Title 1/166 SCE, ELPS Booklet, TELPAS release assessments	2025	Lesson Plans will reflect the strategies that address the Listening component of TELPAS, walk-throughs,	Communication level of students in their second language will be observable	TELPAS tutorials, TELPAS BM, TELPAS, Summit K-12	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
Unpacking the Listening do	omain of TELPAS						
						Formative/	
Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Compone
ELPS Listening strategies will	Responsible/Title Principall, AP, Teachers, CLL		September 2024 - August 2025	Evidence of Implementation Lesson Plans will reflect the strategies that address the listening component of TELPAS, walk-throughs,	Communication level of students in their	Summative Assessment	Title-I School- wide Compone Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
LPS Listening strategies will e embedded in the lesson lans to ensure that efleciion on listening pportunities are part of the	Responsible/Title Principall, AP, Teachers, CLL	Title 1/166 SCE, TELPAS release assessments, English Language Proficiency Standards document,	September 2024 - August 2025	Lesson Plans will reflect the strategies that address the listening component of TELPAS,	Communication level of students in their second language will	Summative Assessment TELPAS tutorials, TELPAS BM, TELPAS, Summit	Title I, Part A-Schoolwide

2024 – 2025 Campus Goals



<u>Goal Area 3</u>

School Culture and Climate

Goal Area 3:	Improve Safety, Public Supp	port, Culture and Climate	ivas Elementary	2024-2025			
Annual Goal 1:	By August 2025, the campu	is attendance rate will incre	ase by 3%.				
Objective 1:	Provide a school environme	ent that promotes wellness	for its students	that yield increased attendance.			
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Provide a school environment free of drugs and violence. Red Ribbon Week, Veteran's Day, Parental Involvement Monthly Meetings, Book/Character Parade	Principal, AP, Counselor, Teachers	Texas tropical Behavioral Centers, PSJA PD, Security Guard,	September 2024- August 2025	Impairment assessments by nurse	Resource referral issued to every student at risk for drug use or violent behavior	Data	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
1. Develop partnerships with par	ents to establish the respons	ibilities of each					
2. Promote community activities	that showcase our students						
3. Incorporate Drug Free and Ant	i-Bullying presentations into	our assemblies					
4. Open House							
Strategy 2	Democra Deenonsible/Title	Pasauraas	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title I School wide Component
	Persons Responsible/Title	Resources	nmenne		Evidence of Impact	Assessment	Title-I School- wide Component
Promote the development of	Principal, AP, Counselor, Teachers, PE Coach	Counselor, Nurse End of the year Awards: medals, trophies, cer tificates. Participate in extra-curriculur activities: Running Club, Folklorico Dance, Cheerleading, Destination Imagination Team, Techie Club, Chess, UIL, Softball, Basketball, Volleyball, Readers Theatre.	September 2024 - August 2025	Ongoing one to one assistance of emotional needs. Counselor Presentations, Nurse will develope a nurturing relationship with students	Clinic Visits		Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Promote the development of	Principal, AP, Counselor,	Counselor, Nurse End of the year Awards: medals, trophies, cer tificates. Participate in extra-curriculur activities: Running Club, Folklorico Dance, Cheerleading, Destination Imagination Team, Techie Club, Chess, UIL, Softball, Basketball, Volleyball, Readers	September 2024 - August	Ongoing one to one assistance of emotional needs. Counselor Presentations, Nurse will develope a		Assessment	Title I, Part A-Schoolwide
Promote the development of each student as a whole person.	Principal, AP, Counselor, Teachers, PE Coach	Counselor, Nurse End of the year Awards: medals, trophies, cer tificates. Participate in extra-curriculur activities: Running Club, Folklorico Dance, Cheerleading, Destination Imagination Team, Techie Club, Chess, UIL, Softball, Basketball, Volleyball, Readers Theatre.	September 2024 - August	Ongoing one to one assistance of emotional needs. Counselor Presentations, Nurse will develope a		Assessment	Title I, Part A-Schoolwide

Goal Area 3:	Improve Saf	ety, Public Support, Culture	and Climate Livas Ele	ementary 2024-2025			
Annual Goal 1:	By August 2	025, the campus attendance	rate will increase by	3%.			
Objective 1:	Provide a sc	hool environment that prom	otes wellness for its	students that yield incre	ased attendance.		
Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Review and revise campus monitoring systems to implement effective accountability measures of attendance and address program evaluation.	Principal, AP, Counselor, Teachers	Locul Funds and Campus Activity Funds Promote attendance in a positive reward system: Game Room in the gym area, Movie/popcorn, painting, tye-dye shirts. Six weeks incentives- fruit cups, banana splits, root beer floats, snow cones, nachos, hot cheetos with cheese, hotdogs, Play Day at the park, Picnic at the park	September 2024 - August 2025	Attendance Reports	Increase in Student Attendance	Attendance Data Reports	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Acrion Steps							
1. School Messenger will be	utilized weekly to promote	e attendance.					
2. Personal Phone Calls on a	daily basis to students wit	h an absence.					

3. ARP participation will be closely monitored

Goal Area 3:	Improve Safety, Public Su	pport, Culture and Clima	ate Livas Eleme	ntary 2024-2025			
Annual Goal 1:	By August 2025, our cam	ous attendance rate will	increase by 3%.				
Objective 2:	By August 2025, 100% of relationships.	teachers and staff will p	articipate in Soc	ial Emotional Learning professional	development and imple	ment strategies to	increase staff-student
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componen
De-escalating techniques training staff on proper confrontational management techniques	Principal, AP, Counselor, Behavior strategist	Local Funds	September 2024 - August 2025	Less incidents of improper force used by De-escalation techniques	Decrease in security and safety incidents	Side by Side Data	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
1. Provide training to staff mer	mbers on a yearly basis						
2. Establish protocols for de-es	scalating situations						
Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componen
Training all staff to always be professional and courteous to all students, staff, and parents.	Principal, AP, Counselor	Local Funds	September 2024 - August 2025	Sign in Sheets Agendas	Reduction in the numbeer of student referrals and increase in student attendance and extra-curricular activities	Side by Side Data	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
L. Establishing campus procedu	ures for disciplinary action	s by students.					
2. Continue to promote the Lic	on PAWS campus wide.						

Goal Area 3:	Improve Safety, Public S	upport, Culture and Clima	ite Livas Elem	entary 2024-2025			
Annual Goal 2:	By August 2025, the stud	lents' perception for thei	r physical and	psychological school safety will impr	ove to a positive percen	it.	
Objective 1:	By August 2025, 100% o	f the campus will implem	ent safety and	violence prevention protocols that v	will increase school safe	ty.	
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componen
-	Principal, AP, Nurse, Counselor				Staff and students will be healthy and in the classroom.		Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
1. Emergency response plan/te	eam will be revised and n	nodified yearly					
2. Training for all staff for man	aging students while an e	emergency is taking place					
3. Promote telemedicine servi	ces throughout the camp	ous and community.					
4. Train all school staff on fire o	drill and lock down proce	dures.					
Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
••	Principal, AP, Nurse, Counselor		September 2024 - August 2025	Counselor's schedule	Help increase student attendance and higher academic achievement.	•	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
1. Students will continue to us	e the bullying/suicide bo	х.					
2. Counselor will provide guida	ance lessons for students	who are experiencing dif	ficult times So	ocial Emotional Learning.			

Goal Area 3:	Improve Safety, Public Su	apport, calcure and entit					
Annual Goal 3:	By August 2025, family ir	nvolvement and their int	eraction with t	neir child's school will increase by !	5%.		
Dbjective 1:	By August 2025, 50% of	parents will participate i	in informationa	l and training sessions.			
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Compone
Conduct Parent meetings geared toward knowledge of TATE standardized testing and accountability system.	Principal, AP, Counselor, Parent Educator	Campus STAAR Report Title I-211 / SCE - 166, Local-199,	September 2024 - August 2025	Sign-In Sheets Agendas	Parent Surveys Increase in the areas of: Student Performance and Attendance	STAAR Assessments TELPAS, TPRI/Tejas Lee, TX-KEA, Cli Engage, District assessments	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
PAC meeting presentations	-		-	-			
Action Steps 1. PAC meeting presentations 2. During PAC meetings, provi Strategy 2	-		-	-	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Compone
L. PAC meeting presentations 2. During PAC meetings, provi Strategy 2 Parent orientations to inform	de activities/strategies to Persons Responsible/Title	Resources Campus STAAR Report	them to help t	heir child with homework. Evidence of Implementation Sign-In Sheets	Evidence of Impact Parent Surveys Increase in the areas of: Student Performance and Attendance	Summative	Title-I School- wide Compone Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
PAC meeting presentations During PAC meetings, provi Strategy 2 Parent orientations to inform parents in the areas of: iteracy deveopment, itendance, and share	de activities/strategies to Persons Responsible/Title Principal, AP, Counselor,	Resources Campus STAAR Report Title I-211 / SCE - 166,	Timeline September 2024 - August	heir child with homework. Evidence of Implementation Sign-In Sheets	Parent Surveys Increase in the areas of: Student Performance and	Summative Assessment STAAR Assessments TELPAS, TPRI/Tejas Lee, TX-KEA, Cli Engage , District	Title I, Part A-Schoolwide
2. PAC meeting presentations 2. During PAC meetings, provi Strategy 2 Parent orientations to inform parents in the areas of: iteracy deveopment, attendance, and share Reading/Math curriculum	de activities/strategies to Persons Responsible/Title Principal, AP, Counselor, Parent Educator	Resources Campus STAAR Report Title I-211 / SCE - 166, Local-199,	Timeline September 2024 - August	heir child with homework. Evidence of Implementation Sign-In Sheets	Parent Surveys Increase in the areas of: Student Performance and	Summative Assessment STAAR Assessments TELPAS, TPRI/Tejas Lee, TX-KEA, Cli Engage , District	-

	Improve Safety, Public Su						
nnual Goal 3:	By August 2025, family inv	volvement and their inte	raction with the	ir child's school will increase by 5%.			
Objective 2:	By August2025 20% of ou	r parents will be connect	ed with commu	inity partners and resources.			
Strategy 1	Persons Responsible/Title	e Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componen
Aodify adult volunteering ervices programs to include tudent supervision at all evels.	sponsors	Title I - 211/ SCE- 166, Local 199, Activity Fund: Techie Club, Choir, UIL Competition, Cheerleading parade, Say NO to Drug parade		Volunteer Sign In Sheets	Increase in Parent Volunteer Hours	-	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
Review the District realises or	nale a efference trade esta an						
Review the District policy or	i roles of parent volunteers	5					
Review the District policy or 	•		nal level.				
. Incorporate the district requ	ired protocol for adult volu	unteers at the instruction	nal level.				
	ired protocol for adult volu	unteers at the instruction	nal level.				
. Incorporate the district requ	ired protocol for adult volu	unteers at the instruction	nal level.			Formativa	
. Incorporate the district requ	ired protocol for adult volu	unteers at the instruction unteers.	nal level. Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componen
2. Incorporate the district requires. Recruitment Fair to increase	ired protocol for adult volu the number of parent volu Persons Responsible/Title Principal, AP, Parent	unteers at the instruction unteers.	Timeline September	Evidence of Implementation Volunteer Sign In Sheets, Student/Parent/Teacher Compact	Evidence of Impact Increase in Parent Volunteer Hours	Summative Assessment Volunteer Sign In	Title-I School- wide Componen Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Incorporate the district requires. Recruitment Fair to increase Strategy 2 lost at least 2 major events at rimary campus: curriculum light, meet the teacher, reteran's Day, Awards ceremony, Graduation ceremony, School Pep Rally, tudent of the Six Weeks	Persons Responsible/Title Principal, AP, Parent Educator, Organization	unteers at the instruction unteers. Resources Title I - 211 / SCE-166 ,	Timeline September 2024 - August	Volunteer Sign In Sheets,	Increase in Parent	Summative Assessment Volunteer Sign In	Title I, Part A-Schoolwide
2. Incorporate the district requires. Recruitment Fair to increase Strategy 2 Host at least 2 major events at primary campus: curriculum hight, meet the teacher, Veteran's Day, Awards Ceremony, Graduation Ceremony, School Pep Rally, tudent of the Six Weeks Celebration	Persons Responsible/Title Principal, AP, Parent Educator, Organization sponsors	unteers at the instruction unteers. Resources Title I - 211 / SCE-166 ,	Timeline September 2024 - August	Volunteer Sign In Sheets,	Increase in Parent	Summative Assessment Volunteer Sign In	Title I, Part A-Schoolwide

2024 – 2025 Campus Goals



<u>Goal Area 4</u>

Staff Quality, Recruitment, and Retention

Goal Area 4:	Increase Staff Quality, Rec	ruitment and Retention 1	Livas Elementar	y 2024-2025			
Annual Goal 1:	All teachers will deliver hig	gh quality, engaging lesso	ns maximizing a	it least 95% of the instructional time.			
Objective 1:	All teachers will use resear	rch-based strategies in th	eir daily lesson	to increase student engagement.			
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
-	Principal, New Teacher		September 2024- August 2025	Coaching Logs, calendar of sessions, New Teacher Trainings	Evaluation Proficiency	McRel Observations Walk Throughs	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
1. Teachers will be provided the	e latest in research-based t	raining and curriculums to	o best serve ou	r student needs.			
 Teachers will be provided the Monthly intravisitations by gr 		raining and curriculums to	o best serve ou	r student needs.			
2. Monthly intravisitations by gr		-	o best serve ou Timeline	r student needs. Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
2. Monthly intravisitations by gr Strategy 2 Teachers will use the latest	ade level cohort. Persons Responsible/Title	Resources Title 1 - 211 / SCE - 166 ,	Timeline		Teachers/students will	Summative Assessment Usage Data Reports	Title-I School- wide Component Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
2. Monthly intravisitations by gr Strategy 2 Feachers will use the latest technology tools to best engage their students such as: Google Classroom, Google	rade level cohort. Persons Responsible/Title Principal, Assistant	Resources Title 1 - 211 / SCE - 166 , Local-199 , Sp Ed - 224,	Timeline September 2024- August	Evidence of Implementation	Teachers/students will be well versed in the use of various	Summative Assessment Usage Data Reports	Title I, Part A-Schoolwide
2. Monthly intravisitations by gr Strategy 2 Feachers will use the latest technology tools to best engage their students such as: Google Classroom, Google Meets, Action Steps	rade level cohort. Persons Responsible/Title Principal, Assistant Principal, CIT, CLL	Resources Title 1 - 211 / SCE - 166 , Local-199 , Sp Ed - 224, Title III - 263	Timeline September 2024- August 2025	Evidence of Implementation	Teachers/students will be well versed in the use of various	Summative Assessment Usage Data Reports	

Goal Area 4:	Increase Staff Quality, Re	ecruitment and Retention	Livas Elemer	ntary 2024-2025					
Annual Goal 1:	All teachers will deliver h	igh quality, engaging less	ons maximizin	g at least 95% of the instructional t	time.				
Objective 2:	Walk through data will be utilized to monitor and support teacher effectiveness.								
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componen		
Walkthrough data will be reviewed with administration within 5 days of such walkthrough and teachers and administration will reflect on best ideas moving forward.		-	September 2024- August 2025	Walk-throughs Post-meetings	Teachers will improve on the efficiency of instructional time.	• •	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10		
Action Steps									
1. Administration will provide	Leachers feedback from w	valkthroughs on a timely	manner.						
2. Teachers will reflect on grov	wth opportunities based o	on feedback from walkth	oughs and inti	avisitations.					
Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componen		
Professional Development will be provided on the valkthrough instrument.	Principal, Assisstant Principal, CLL	Title 1, Local Funds Walkthrough Document	September 2024- August 2025	Agendas Sign in Sheets	Teachers will be more comfortable with the feedback		Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10		
Action Steps									
L. Schedule trainings during CL	•								
2. Create agenda which will gu	uide the components that	t will be covered each sea	ssion						
3. Provide examples and non-	examples of each compo	nent							

				tary 2024-2025			
Annual Goal 2:	Use evaluation system to	increase staff quality, re	ecruitment and	retention.			
Dbjective 1:	Develop the skills in teac	her evaluators needed t	o complete fair	, valid teacher evaluations through	calibration and assessm	ients.	
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componer
Administrative team will complete district trainings and assessment on the MCREL evaluation tool.		Local - 199 , Title I -211 / SCE-166 , Sp Ed - 224 , Title III - 263		Sign In Sheets, Meeting Agendas	Calibration Assesment	McRel Evaluation Tool	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
. Administrative Team will at	•						
2. Administrative Team will pa	ass the calibration assessm	ient					
3. Administrative team will do	team walkthroughs to co	ntinue to calibrate.					
	•						
Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componer
Strategy 2 Feachers will be trained on the three MCREL components: Self-Evaluation, 2D Goals, SLOs, and Dbservation Rubric.	Persons Responsible/Title Principal, Asst. Principal, CLL, TXCEE Team	Resources Local - 199 , Title I -211 / SCE-166 , Sp Ed - 224 , Title III - 263	September	Sign In Sheets, Meeting Agendas	Evidence of Impact Completion of all components on a timely manner.	Summative	Title-I School- wide Compone Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
eachers will be trained on ne three MCREL omponents: Self-Evaluation, D Goals, SLOs, and	Persons Responsible/Title Principal, Asst. Principal, CLL, TXCEE Team	Local - 199 , Title I -211 / SCE-166 , Sp Ed - 224 ,	September 2024-	Sign In Sheets, Meeting Agendas	Completion of all components on a	Summative Assessment MCREL Summative	Title I, Part A-Schoolwide
Teachers will be trained on the three MCREL components: Self-Evaluation, PD Goals, SLOs, and Observation Rubric.	Persons Responsible/Title Principal, Asst. Principal, CLL, TXCEE Team	Local - 199 , Title I -211 / SCE-166 , Sp Ed - 224 , Title III - 263	September 2024-	Sign In Sheets, Meeting Agendas	Completion of all components on a	Summative Assessment MCREL Summative	Title I, Part A-Schoolwide

Goal Area 4:	Increase Staff Quality, Re			· · · · · · · · · · · · · · · · · · ·			
nnual Goal 2:	Use evaluation system to	o increase staff quality, re	ecruitment and	retention.			
Objective 2:	Support the professional	growth of campus teach	ners by monitor	ing, evaluating, and providing feed	back.		
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componer
	Principal, Asst. Principal, CLL, Teachers	Title 1- 211/ SCE- 166, Local-199, SpEd-224, Title III-263	September 2024- Octobe 2025	Completion of self-evaluation rdocumented via TEEMS website, -walk-throughs	Positive growth on selfer evaluation instrument		Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
During MCREL orientation w	/e will provide a brief ove	rview on the self-evaluat	ion tool				
				luation			
During MCREL orientation w	tunity to reflect with adm	inistrator when filling ou		luation			
During MCREL orientation w Teachers will have an oppor	tunity to reflect with adm	inistrator when filling ou		luation Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Compone
During MCREL orientation w Teachers will have an oppor Adminstration will assist in a Strategy 2 eachers will use data from	tunity to reflect with adm goal seeting once self-ass Persons Responsible/Title Principal, Asst. Principal, CLL, Teachers	inistrator when filling ou esment is complete.	ıt their self-eva			Summative	Title-I School- wide Compone Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
. During MCREL orientation w . Teachers will have an oppor . Adminstration will assist in Strategy 2 eachers will use data from revious year evaluation tool nd summative conference to	tunity to reflect with adm goal seeting once self-ass Persons Responsible/Title Principal, Asst. Principal, CLL, Teachers	inistrator when filling ou esment is complete. Resources Title 1- 211/ SCE- 166, Local-199, SpEd-224,	It their self-eva	Evidence of Implementation Completion of PD goals documented via TEEMS website	Positive growth in the areas idetified for PD	Summative Assessment MCREL Summative	Title I, Part A-Schoolwide

3. Adminstration will offer support in teacher PD goals

Goal Area 4:	increase scan Quality, Rec	ruitment and Retention	Livas Elementa	ry 2024-2025			
Annual Goal 3:	Use evaluation system to	increase staff quality, re	cruitment and r	etention.			
Objective 1:	Establish a system to recru	uit a highly qualified staf	f.				
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Paricipate in district job fairs to promote the successful learning environment at our campus.	Counselor, Nurse, CLL,	Title 1-211 / SCE-166, Local-199, Sp Ed-224, Title III-263	September 2024-August 2025	Job Fair Flyers, Attendance Sign In Sheets,	Highly Qualified Staff with appropriate certifications		Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Action Steps							
1. Form a campus interviewing	committee						
2. Create a campus brochure to							
2. Create a campus brochure to Strategy 2		Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
	o share our accolades Persons Responsible/Title Principal, Assistant S. Principal, CLL, Counselor,	Resources Title 1-211 / SCE-166, Local-199, Sp Ed-224, Title III-263	Timeline September 2024-August 2025	Evidence of Implementation Schedule of interviews, applicant resumes, interviewee questions, hiring protocols,	Evidence of Impact Better selection of teachers	Summative Assessment Campus Interview	Title-I School- wide Component Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10
Strategy 2 nterview committee will be	o share our accolades Persons Responsible/Title Principal, Assistant S.Principal, CLL, Counselor,	Title 1-211 / SCE-166, Local-199, Sp Ed-224,	September 2024-August	Schedule of interviews, applicant resumes, interviewee questions,	Better selection of	Summative Assessment Campus Interview Committee	Title I, Part A-Schoolwide

	Increase Staff Quality, Recruitment and Retention Livas Elementary 2024-2025							
Annual Goal 3:	Use evaluation system to increase staff quality, recruitment and retention.							
Objective 2:	Establish a system to reta	ain 100% of our highly qu	ualified staff.					
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componer	
Recognize staff member for heir excellence in providing a positive learning envrironment on our campus.			September 2024-May 2025	Postings on Social Media, Voting Ballots, District Recognitions,	Low turn-over rate	Organizational Chart	Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10	
Action Steps								
Action Steps L. Establish the various recogn	itions and criteria for sele	ctionaward to be giver	n.					
			۱.					
L. Establish the various recogn			n. Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Componer	
L. Establish the various recogn 2. Calendar with the various re Strategy 2	ecognitions and nominatio Persons Responsible/Title Principal, Asst. Principal, CLL, Teachers	n process.		Evidence of Implementation PD Calendar, CLC Agendas, Coaching Logs, Mentoring Logs,	Evidence of Impact Low turn-over rate, increase in student achievement	Summative	Title-I School- wide Componer Title I, Part A-Schoolwide #1, 2, 3, 4, 5, 6. 7, 8. 9. 10	
2. Establish the various recogn 2. Calendar with the various re Strategy 2 Feachers will receive the support required for continual	ecognitions and nominatio Persons Responsible/Title Principal, Asst. Principal, CLL, Teachers	Title 1-211/ SCE-166, Local-199, Sp Ed-224,	Timeline September 2024-August	PD Calendar, CLC Agendas,	Low turn-over rate, increase in student	Summative Assessment Organizational Chart, Higher retention rate of highly qualified	Title I, Part A-Schoolwide	